SAN YSIDRO COMMUNITY PLANNING GROUP

NOTICE OF SUBCOMMITTEE MEETING

INFRASTRUCTURE & PUBLIC IMPROVEMENTS

Location:

Parent's Community Center at San Ysidro School District Education Center 4350 Otay Mesa Road [north of Beyer Blvd] in San Ysidro, California

Monday, January 22, 2018 at 4:15 p.m.

Subcommittee Chairman: Steve Otto (619) 988-6444

City Planner (temp): Bernard Turgeon (619) 533-6575

1. Call to Order and Introductions

2. Public Comment on Matters Not on the Agenda

Comments and inquiries from any person regarding matters which are not on this Agenda. Comments and inquiries must be related to the Group's purposes, described in City Council Policy 600-24. If a large number of people wish to speak on the same item, comment may be limited to a set period of time per item. The Brown Act does not allow any action or vote to be taken on items not properly noticed. Public comment on any item appearing on this agenda is taken at the time the item is heard.

3. Docket Items

a. Final review proposed reprioritization of sixty-four IFS projects (contained within ten separate categories) for adoption by full SYCPG.

b. Communication from City of San Diego indicating that earlier (June 2016) set of sixtysix prioritized IFS projects are considered to be part of the citywide CIP program.

c. Determine next sub-committee meeting date: Proposed - Monday February 26, 2018

4. Other Business

Adjournment

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2												
2												
2												
		r		<u>Draft</u>	1							
		Droiget Title	Implementation Action (Community Plan									Ranking Order
3		Project Title	Update)	Part 1				Part 2	Part 3	Combined	<u>Ranking</u>	<u>Order</u>
			Part 2 Key: 2A Historical docs/max 25 points	Sub-	Sub-Total	Part 2B	Part 2C	<u>Sub-</u>	<u>Special</u>	 <u>Total</u>	Within Each	SYCPG
4			2B Border Health Equity Study/max 5 points 2C Cost/Benefit- max 10 points	<u>Total</u>	Part 2A	Equity Study	Cost/Benefi	<u>Total</u>	Points	<u>Score</u>	<u>Category</u>	<u>Jun-16</u>
5			2C Cost/Benent- max 10 points		>25	>5	>10	A+B+C	3 x 25		10 Categories	
6	DIF-M	W/PARTIAL FUNDING										
7	M-5	Sidewalk Improvements- 11 locations	"	78.3	22.5	2		21.2	-	1145		
/			"in process"-b,c,j	6.4	22.5	3	5.7	31.2	5	114.5	1	1
8	M-25	West San Ysidro Blvd. & Averil Rd. Intersection Improvements	in process	64	C		6.3	6.3		70.3	2	25
9		intersection improvements					0.5	0.5		70.5	-	25
10	#2			1	r	[
_		Not Yet Funded										
12	M-1		b,h	46.7	17.5		5	22.5		69.2	25	2
		Pedestrian Bridge- MTS Trolley Lines	~)	79								
13	M-3	at Del Sur			10		8.3	18.3	5	102.3	7	27
		San Ysidro Lighting Improvements-		80.7								
14	M-4	Beyer Bridge & Willow Bridge			10		8	18		98.7	10	10
	M-5	Sidewalk Improvements- total 11		98.3								
15	101-3		d,e,f,g,h,l,j,k		22.5	3	9.3	34.8		133.1	1	1
	M-6	Via Tercero & Calle Primera Road		74.7					_			
16		Connection			20		6.7	12.3	5	 92	12	6
17	M-7		Dairy Mart to Smythe	86	15	3	8.3	26.3	15	 117.3	3	16
18	M-8	Dairy Mart Road & Bridge	Five sub-projects	89.3	10		7.7	17.7		107		10
19	M-9		Five sub-projects Two sub-projects	67.7	10		7.7	22		 89.7	13	18 14
19	101-9	Border Village Bike Lanes Via de San Ysidro Improvements & I-5		66	1.5		1	22		69.7	15	14
	M-10	SB Ramp Exit to Calle Primera		00								
20			Four sub-projects		10	3	6	19		85	16	20
		East San Ysidro Boulevard Pedestrian	• •	79.3	1		-					
21	M-11		Two sub-projects		17.5		9	26.5		105.8	6	3
	M-12	Camino De La Plaza Road and Bridge		78.3								
22	101-12	Improvements	Four remaining sub-projects		17.5		6.3	23.8		102.1	8	7
	M-13	East Park and West Park- Bulb-outs &		77.7								
23			Five sub-projects		10	3		21.3		99	9	11
24	M-14		Two sub-projects	70	7.5		6.3	13.8		83.8	17	15
	M-15	Smythe Ave, Vista Ave, & Sunset Lane	Four sub-projects	64.3	J		6.2	12.0		70.4		10
25			Four sub-projects	56.2	7.5		6.3	13.8		78.1	22	13
26	M-16	Otay Mesa Road & Beyer Boulevard Intersection		56.3	5		5.3	10.3		66.6	27	22
20		West San Ysidro Boulevard & Howard		56.7			5.5	10.5		00.0	27	22
27	M-17	Avenue Roundabout		50.7	C		2.3	2.3		59	29	29
<u> </u>		E. San Ysidro Blvd & I-805		64.3	Ĭ		2.0			55		
28	M-19		Three sub-projects		10		6	16		80.3	21	24

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1				<u>Draft</u>	1					1	1		
			Implementation Action (Community Plan										Ranking
2		Project Title	Update)	Part 1				Part 2	Part 3		Combined	<u></u>	<u>Order</u>
3			Part 2 Key: 2A Historical docs/max 25 points	Sub-	Sub-Total	Part 2B	Part 2C	<u>Sub-</u>	Special		<u>Total</u>	Within Each	SYCPG
4			2B Border Health Equity Study/max 5 points	<u>Total</u>			Cost/Benefi	<u>Total</u>	Points		Score	<u>Category</u>	<u>Jun-16</u>
5			2C Cost/Benefit- max 10 points		>25	>5	>10	A+B+C	3 x 25			10 Categories	
29	M-20	San Ysidro Bike Lanes- Various Locations	Six sub-projects	88.3	20		9.7	29.7			118	2	5
30	M-22	Beyer Blvd. & Iris Ave. Intersection Improvements		62.7	0		2.7	2.7			65.4	28	30
31	M-23	Smythe Avenue & Beyer Blvd. Intersection Improvements		67.7	10		6	16			83.7	18	19
32	M-24	West Park, Alaquinas Dr., and Beyer Blvd. Intersection		65	5		5.7	10.7			75.7	24	26
33	M-26	Sunset Lane: West San Ysidro Blvd. to Vista Ln. (Traffic Calming)		72	7.5		6	13.5			85.5	15	28
34	M-27	Camino de la Plaza & I-805 NB Ramp: Project Study Report (PSR)		61	12.5		4.7	17.2	15		93.2	11	23
35	M-28	San Ysidro Street Light Improvements	a,c,e	69.7	10		6.7	16.7			86.4	14	12
36	M-31	San Ysidro Street Car/People Mover (Feasibility Study)		61	5		2.7	7.7			68.7	26	31
37	M-35	ADA Compliance	Throughout San Ysidro	88.3	12.5		7.7	20.2			108.5	4	4
38	M-39	San Ysidro Storm Drains		72.7	5	1	5	10	t in the second s	t in the second s	82.7	19	21
39		Intelligent Trans. Systems ITS		76	0		6	6			82	20	8
40	M-41	Transit Priority Measures TPM		72.7	0		5	5			77.7	23	9
41													
42	#3 M												
43		W/PARTIAL FUNDING											
44	M-2	Border to Bayshore Bikeway	SANDAG- Planning Phase "in process"	91.7	10		9.7	19.7	ļ	ļ	111.4	1	4
45	M-37	SY Flashing Yellow Lights- a) Beyer School Crossing/E. Beyer Blvd.	a,	66	12.5	3		20.2			86.2	3	3
46	M-38	Street Repaving	"in process:" b	70	12.5		6.7	19.2			89.2	2	1
47													
48	#4 M												
49	NON-DIF	NOT YET FUNDED		62.2									
50	M-21	Cypress- Trolley rail right-of-way to Hall: Feasibility Study		63.3	10		6.3	16.3			79.6	6	8
51	M-29	I-5 Bridge Deck Phase I (Traffic Engineering Study)		68.3	12.5		6	18.5			86.8	3	5
52	M-32	San Ysidro Bridgedeck Park (Feasibility Study)		66.7	12.5		6.3	18.8			85.5	4	6
53	M-33	El Pueblito Viejo Village Parking Garages		72	5		6	11	5		88	2	9
54	M-34	San Ysidro Wayfinding - El Pueblito Viejo Village Gateway and Signage	All, except border area (d)	69.3	7.5	3	3 5	15.5			84.8	5	7

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			Implementation Action (Community Plan										Ranking
2		Project Title	Update)	Part 1				Part 2	Part 3		<u>Combined</u>	<u>Ranking</u>	<u>Order</u>
3			Part 2 Key: 2A Historical docs/max 25 points	<u>Sub-</u>	Sub-Total	Part 2B	Part 2C	<u>Sub-</u>	<u>Special</u>		<u>Total</u>	Within Each	<u>SYCPG</u>
4			2B Border Health Equity Study/max 5 points	<u>Total</u>	Part 2A	Equity Study	Cost/Benefi	<u>Total</u>	Points		<u>Score</u>	Category	<u>Jun-16</u>
5			2C Cost/Benefit- max 10 points		>25	>5	>10	A+B+C	3 x 25			10 Categories	
	M-38	San Ysidro Street Paving and Road		70									
55	11-20	Reconstruction	d,e,f,g,h		20)	6.7	26.7			96.7	1	1
56													
57	#5	PARKS											
58	DIF	W/PARTIAL FUNDING											
59	P-1	SY Community Park	In process towards completion	80	10)	8.3	18.3			98.3	2	4
60	P-3	New Beyer Park	In planning process	91	15	3	3 10	28	5		124	1	1
		Old Fire Station # 29 Pocket Park -		75									
61	P-11	Development	"Temporary" only park constructed		2.5		7.3	12.8			87.8	3	14
62													1
63	#6	PARKS											1
64	DIF	NOT YET FUNDED											1
65	P-4	Coral Gate Park		61	5	5	5.3	10.3			71.3	14	15
66	P-5	Howard Lane Park		68.3	5	5	5.7		5		84	9 Tie	12
67	P-6	Otay Mesa Place Park		68.7	0		5.7		-		74.4	13	
68	P-7	Vista Terrace Expansion		82.7	10)	6.7		5		104.4	3	3
69	P-8	Vista Terrace ADA		88.3	10		8.7		-		107	2	6
0.5		Camino De La Plaza Pocket Park -		68.3									
70	P-9	Development		00.5	C		6.7	6.7			75	12	18
		East Beyer Boulevard Pocket Park -		77.7									
71	P-10	Development		,,	0)	7.3				85	8	17
		Smythe Avenue Pocket Park -		75								-	
72	P-12	Development			5		7.3	7.3			82.3	11	9
				67	1		-						1 1
	P-13	Colonel Irving Salomon Community		<i>.</i>									
73		Activity Center - Phase II			10		7	17			84	Tie 9	13
				79	1	1		1		1			1 1
	P-14	Vista Terrace Park - Aquatic Complex -											
74		Expansion and ADA Improvements			10		7.3	17.3			96.3	4	7
		La Mirada Elementary School - Joint		72.7	1		-			1		1	1
75	P-15	Use Development - Phase II			10)	8	18			90.7	7	5
		Beyer Boulevard Linear Park -		84.3	1	1		1		1	İ	1	1
76	P-16	Development			5	;	8.3	13.3	10		107.6	1	10
		San Ysidro Park Land - Acquisition and		75	1			Ī		Ī	ĺ		1
77	P-17	Development			10)	6.7	16.7			91.7	5	8
78	P-20	Green Space - South Vista Avenue		76.7	7.5		7.3			1	91.5	6	11
79	-				1			1		1	İ	1	1
80	#7	PARKS		1	1	1		1		1	t		1
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01					1	1							

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2 Project Title Implementation Action (Community Plan Update) Part 1 Part 2 Part 3 Combined Ranking 5 3 Part 2 Key: 2A Historical docs/max 25 points Sub. Sub. Sub. Sub. Sub. Section Saccontrol (Combined) Part 2 Key: 2A Historical docs/max 25 points Saccontrol (Combined) Part 2 Key: 2A Historical docs/max 25 points Part 2 Key: 2A Historical docs/max 25 points Saccontrol (Combined) Part 2 Key: 2A Historical docs/max 25 points Part 2 Key: 2A Historical docs/max 25 points Part 2 Key: 2A Historical docs/max 25 points Saccontrol (Combined) Part 2 Key: 2A Historical docs/max 25 points Part 2 Key:														
2 Project Title Implementation Action (Community Plan Update) Part 1 Part 2 Part 3 Combined Ranking 5 3 Part 2 Key: 2A Historical docs/max 25 points Sub- 2B Border Health Equity Study/max 5 points Total Part 28 Part 28 Sub- 2C Cost/Benefit-max 10 points Part 28 Sub- 2C Cost/Benefit-max 10 points Part 28 Fart 28 Sub- 2C Cost/Benefit-max 10 points Part 28 Fart 28 Sub- 2C Cost/Benefit-max 10 points Sub- 2D														
2 Project Title Update Part 1 Part 2 Part 2 Part 3 Combine 1 Ranking 1 3	1				Dra <u>ft</u>									
3 Part 2 Key: 2A Historical docs/max 25 points Sub-Total Part 2K Part 2K Sub-Total Part 2K Su														Ranking
Image: A state of the	_		Project Title											<u>Order</u>
5 2C Cost/Benefit- max 10 points >25 >5 >10 A+B+C 3 x 25 10/Categories 83 P-19 San Ysidro Parks - Irrigation System Improvements 69 7.5 6.7 14.2 83.2 10 83 Improvements 99 7.5 6.7 14.2 83.2 1 84 DIF #8 W/PARTIAL FUNDING 100														<u>SYCPG</u>
82 P-19 San Ysidro Parks - Irrigation System Improvements 69 7.5 6.7 14.2 83.2 1 84 DIF #8 W/PARTIAL FUNDING 88.3 17.5 9.7 27.2 115.5 1 85 L-1 San Ysidro Branch Library 88.3 17.5 9.7 27.2 115.5 1 86				2B Border Health Equity Study/max 5 points	<u>Total</u>									<u>Jun-16</u>
122 P-19 Improvements 7.5 6.7 14.2 83.2 1 83	5			2C Cost/Benefit- max 10 points		>25	>5	>10	A+B+C	3 x 25	ļ	ļ	10 Categories	
83 Dif #8 W/PARTIAL FUNDING 0 0 0 0 84 Dif #8 W/PARTIAL FUNDING 88.3 17.5 9.7 115.5 1 85 L-1 San Ysidro Branch Library 88.3 17.5 9.7 27.2 115.5 1 86 Dif #9 NOT YET FUNDED 0 9.7 9.7 100.7 1 87 Dif #9 NOT YET FUNDED 0 9.7 9.7 100.7 1 88 F-1 Fire Station No. 6 91 0 9.7 9.7 100.7 1 80 #10 Hort Station No. 6 91 0 9.7 9.7 100.7 1 91 NON-DIF NOT YET FUNDED - </td <td></td> <td>P-19</td> <td></td> <td></td> <td>69</td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		P-19			69	_								
84 DIF #8 W/PARTIAL FUNDING Image: constraint () Image: constraint () <thimage:< td=""><td></td><td></td><td>Improvements</td><td></td><td></td><td>7.5</td><td></td><td>6.7</td><td>14.2</td><td></td><td></td><td>83.2</td><td>1</td><td>2</td></thimage:<>			Improvements			7.5		6.7	14.2			83.2	1	2
85 L-1 San Ysidro Branch Library 88.3 17.5 9.7 27.2 115.5 1 86		DIE #6									I	I	 	
86 DIF #9 NOT YET FUNDED Image: Constraint of the station No. 6 91 O 9.7 9.7 100.7 1 88 F-1 Fire Station No. 6 91 0 9.7 9.7 100.7 1 90 #10	_		•		00.2	17 -		0.7	27.2			115 5		1
87 DIF #9 NOT YET FUNDED Image: constraint of the station No. 6 91 0 9.7 9.7 100.7 1 88 F-1 Fire Station No. 6 91 0 9.7 9.7 100.7 1 89 -		L-1	San Ysidro Branch Library		88.3	17.5		9.7	27.2			115.5	1	1
88 F.1 Fire Station No. 6 91 0 9.7 100.7 1 89 -		DIE #0					-							
89					01	0		0.7	07			100 7	1	1
90 #10 Image: constraint of the second		1-1			51	Ŭ		5.7	5.7			100.7	-	-
91 NON-DIF NOT YET FUNDED Image: Constraint of the second sec		#10												
92 0-1 Underground Utilities 78.3 10 7.3 17.3 95.6 4 93 0-2 Village Areas & Transit Stations Improvements 81 7.5 9 16.5 97.5 3 94 0-3 Recycled Water Distribution Network 88.3 2.5 8 10.5 98.8 2 95 0-4 SY Intermodal Transportation 83.3 7.5 9.3 16.8 100.1 1 96 97 98 99 16.8 100.1 1 97 98 99 100 16.8 100.1 1 91 101 101 1 1 1 1 91 101 101 1 1 1 1 92 103 103 1 1 1 1	_	-	NOT YET FUNDED											
93 O-2 Village Areas & Transit Stations Improvements 81 7.5 9 16.5 97.5 3 94 O-3 Recycled Water Distribution Network 88.3 2.5 8 10.5 98.8 2 95 O-4 SY Intermodal Transportation Center 83.3 7.5 9.3 16.8 100.1 1 96 99 100 101 102 102 103 103 104 104 104 104 104 104 104 104 104 104 104 104 104 105 104 104 104 104 104 104 104 104 105 104 <t< td=""><td></td><td></td><td></td><td></td><td>78.3</td><td>10</td><td>)</td><td>7.3</td><td>17.3</td><td></td><td></td><td>95.6</td><td>4</td><td>3</td></t<>					78.3	10)	7.3	17.3			95.6	4	3
93 Improvements 7.5 9 16.5 97.5 3 94 0-3 Recycled Water Distribution Network 88.3 2.5 8 10.5 98.8 2 95 0-4 SY Intermodal Transportation Center 83.3 2.5 8 10.5 98.8 2 96 0-4 SY Intermodal Transportation Center 7.5 9.3 16.8 100.1 1 97 98 99 10.4 100.1 1 1 1 1 98 99 100 1 1 1 1 1 1 101 1														
94 0-3 Recycled Water Distribution Network 2.5 8 10.5 98.8 2 95 0-4 SY Intermodal Transportation Center 83.3 10.5 100.1 1 96	93	0-2	Improvements			7.5		9	16.5			97.5	3	1
95 O-4 SY Intermodal Transportation Center 83.3 7.5 9.3 16.8 100.1 1 96	94	0-3	Recycled Water Distribution Network		88.3	2.5		8	10.5			98.8	2	4
95 0-4 Center 7.5 9.3 16.8 100.1 1 96		0.1	SY Intermodal Transportation		83.3									
96 97 98 99 100 101 102 103 104	95	0-4	Center			7.5		9.3	16.8			100.1	1	2
97 98 99 100 101 102 103 104	96													-
98 99 100 101 102 103 104	97													
99 100 101 102 103	98													
100 101 102 103 104	99													
101 102 103 104	100													
102 103 104	101													
103	102													
104	103													
	104													

Work in progress, projects tied to Community Plan policy. Sara to revise Policy reference because policy reference has changed slightly.

FY 2017		a to revise Policy reference because policy reference has changed slightly.		
Project	Project Title			
No.		Implementation Action	Policy	Responsibility
T-1	San Ysidro Traffic Signals- Various Locations	Construct modern roundabouts and improve traffic circulation with traffic measures as needed.	3.4.18	City
T 2	Cases Gries, Class I (Dadiasted Dila Dath)	Establish a lease agreement with the MTS for the development of a linear park and dedicated Bike Path on the south side of Beyer		
T-2	Green Spine - Class I (Dedicated Bike Path)	Boulevard	3.2.7; 7.1.13	City
T-3	Pedestrian Bridge- MTS Trolley Lines at Del Sur	Construct a new pedestrian bridge crossing over the Trolley Blue Line at Del Sur Boulevard	3.2.9	City
1.5		Construction of sidewalk, curb ramps, cross walks, lighting and intersection improvements	5.2.15	
T-4	San Ysidro Lighting Improvements- Beyer Bridge & Willow	······································		
	Bridge		3.2.1-4	City
		Construction of sidewalk, curb ramps, cross walks, lighting and intersection improvements		
T-5	San Ysidro Sidewalk Improvements			
			3.2.1-4	City; Adjacent Property Owners
T-6	Via Tercero & Calle Primera Road Connection	Construct a roadway connection from Calle Primera to Camino de la Plaza	3.4.7	City
			3.4.8-17; 3.5.2;	City; MTS; Property Owners
T-7	Beyer Boulevard Bike Lanes		3.5.6, 3.9.9; 3.5.1; 3.5.3;	
		Improve bicycle and pedestrian facilities	3.9.10	
T-8	Dairy Mart Road & Bridge Improvements	Improve traffic circulation through traffic measures as needed.	3.4.18	City;
	baily marchood & bridge improvements		3.4.8-17; 3.5.2;	City; Property Owners
			3.5.6, 3.9.9;	
T-9	Border Village Bike Lanes		3.5.1; 3.5.3;	
		Improve bicycle and pedestrian facilities and create a continuous bike network.	3.9.10	
T-10	Via de San Ysidro Improvements & I-5 SB Ramp Exit to Calle Primera Roundabout	Reconfigure the I-5 southbound off-ramp at Via de San Ysidro and construct modern roundabout and improve traffic circulation with traffic measures as needed.	3.4.6; 3.4.18	City, Caltrans
			3.4.8-17; 3.5.2;	
T-11	East San Ysidro Boulevard Pedestrian & Road		3.5.6, 3.9.9;	
	Improvements		3.5.1; 3.5.3;	
		Improve bicycle and pedestrian facilities. Construction of sidewalk, curb ramps, cross walks, lighting and improve traffic	3.9.10; 3.4.18	
T-12	Camino De La Plaza Road and Bridge Improvements			
		Improve traffic circulation with traffic measures as needed. Also see T-27 and T-33		
			3.4.8-17; 3.5.2;	
T-13	East Park and West Park- Bulb-outs & Crossing		3.4.8-17; 3.5.2; 3.5.6, 3.9.9;	
1-13	improvements		3.5.1; 3.5.3;	
		Improve bicycle and pedestrian facilities. Construction of sidewalk, curb ramps, cross walks, lighting and improve traffic		
			515120, 511120	
			3.4.8-17; 3.5.2;	
T-14	Olive Drive Improvements		3.5.6, 3.9.9;	
			3.5.1; 3.5.3;	
		Improve bicycle and pedestrian facilities. Construction of sidewalk, curb ramps, cross walks, lighting and improve traffic	3.9.10;3.4.18	
	Smythe Ave, Vista Ave, & Sunset Lane Triangle		3.4.8-17; 3.5.2;	
T-15	Improvements		3.5.6, 3.9.9;	
1			3.5.1; 3.5.3;	
i		Improve bicycle and pedestrian facilities. Construction of sidewalk, curb ramps, cross walks, lighting and improve traffic	3.9.10; 3.4.18	I

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			2 4 9 17. 2 5 2.	
			3.4.8-17; 3.5.2;	
T-16	Otay Mesa Road & Beyer Boulevard Intersection		3.5.6, 3.9.9;	
			3.5.1; 3.5.3;	
		Improve bicycle and pedestrian facilities. Construction of sidewalk, curb ramps, cross walks, lighting and improve traffic	3.9.10; 3.4.18	
T-17	West San Ysidro Boulevard & Howard Avenue Roundabout			
		Construct modern roundabout and improve traffic circulation with traffic measures as needed.	3.4.18	
T-18	Willow Road and Camino De La Plaza- Intersection	Improve traffic circulation with traffic measures as needed.		
T-19	E. San Ysidro Blvd & I-805 Improvements	Reconfigure the I-805 northbound off-ramp at East San Ysidro Boulevard to be aligned with Center Street.		
T-20	San Ysidro Bike Lanes- Various Locations	Improve bicycle and pedestrian facilities.		
T-21	Cypress- Trolley rail right-of-way to Hall: Feasibility Study			
		Improve bicycle and pedestrian facilities.		
T-22	Beyer Blvd. & Iris Ave. Intersection Improvements	Improve traffic circulation with traffic measures as needed.		
T-23	Smythe Avenue & Beyer Blvd. Intersection Improvements			
		Improve traffic circulation with traffic measures as needed.		
T-24	West Park, Alaquinas Dr., and Beyer Blvd. Intersection	the second state of the se		
	West Can Vaides Dhud & Avesil Del Jatansa stian	Improve traffic circulation with traffic measures as needed.		
T-25	West San Ysidro Blvd. & Averil Rd. Intersection Improvements	Construct modern roundabouts and improve traffic circulation with traffic measures as needed.		
	Sunset Lane: West San Ysidro Blvd. to Vista Ln. (Traffic	construct modern roundabouts and improve traine circulation with traine measures as needed.		
T-26	Calming)	Improve traffic circulation with traffic measures as needed.		
	Camino de la Plaza & I-805 NB Ramp: Project Study Report	millione dame or culution with truthe meddines to needed.	1	
T-27	(PSR)	Construct a direct freeway connection from the Camino de la Plaza bridge to the I-805. Also see Also see T-12 and T-33.		
T-28	San Ysidro Street Light Improvements	Construction of lighting to improve the safety and pedestrian evironment.		
T-20	Green Space - South Vista Avenue	Construct a green spine along Vista Lane that ties to pedestrian crossing and Vista Lane pocket park.		
1-29	Green space - South vista Avenue	Construct a green spine along vista care that thes to be destrian crossing and vista care pocket park.	4.5.27-29;	
T 20				
T-30	I-5 Bridge Deck Phase I (Traffic Engineering Study)		3.2.6; 4.5.29;	City
		Improve Pedestrian Bridges and consider a freeway cap at the 1-5 pedestrian bridge.	4.6.15	City
T-31	El Pueblito Viejo Village Alley Improvements	Improve existing alleys within the El Pueblito Viejo Village area	3.2.8; 3.4.2	City; Adjacent Property Owners
T-32	San Ysidro Street Car/People Mover (Feasibility Study)	Construct a street car or people mover system along East San Ysidro Boulevard	3.3.5; 3.9.5	City
T-33	San Ysidro Bridgedeck Park (Feasibility	Improve pedestrian access and consider a frequencies along Comine de la Plaza Bridge Also see T 27 and T 12		
	Study)	Improve pedestrian access and consider a freeway cap along Camino de la Plaza Bridge. Also see T-27 and T-12	3.8.1; 3.8.8;	
T-34	El Pueblito Viejo Village Parking Garages			
		New parking garages to provide spaces for car-sharing.	3.9.6; 3.9.11	City; Property Owners
T-35	San Ysidro Wayfinding - El Pueblito Viejo Village Gateway			
-	and Signage	Construct gateway arch across Via de San Ysidro to welcome visitors into the El Pueblito Viejo Village and San Ysidro		
T-36	ADA Compliance	Construction of sidewalk, curb ramps, cross walks, lighting and intersection improvements	l	
T-37	Camino de la Plaza: I-5 to Willow Road - SUBDIVIDER	Improve traffic circulation with traffic measures as needed.		
T-38	San Ysidro Flashing Yellow Traffic Lights	Construction of sidewalk, curb ramps, cross walks, lighting and intersection improvements		
T-39	San Ysidro Street Paving and Road Reconstruction	Maintain and improve streets by reconstruction and repaving streets as needed.	3.4.19	City
T-40	San Ysidro Storm Drains	Improve storm drain infrastructure.		
L				
			L	
P-1	Con Voidas Conservation Deals ADA las analysis at a	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
P-2	San Ysidro Community Park - ADA Improvements		/1111	
1	San Ysidro Athletic Area (Larsen Field) - ADA			
	San Ysidro Athletic Area (Larsen Field) - ADA Improvements Phase II	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
P-3	San Ysidro Athletic Area (Larsen Field) - ADA			
P-3 P-4 (New)	San Ysidro Athletic Area (Larsen Field) - ADA Improvements Phase II	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
	San Ysidro Athletic Area (Larsen Field) - ADA Improvements Phase II Beyer Community Park - Expansion	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks		
P-4 (New)	San Ysidro Athletic Area (Larsen Field) - ADA Improvements Phase II Beyer Community Park - Expansion	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
	San Ysidro Athletic Area (Larsen Field) - ADA Improvements Phase II Beyer Community Park - Expansion Coral Gate Neighborhood Park - ADA Improvements	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
P-4 (New) P-5 (New)	San Ysidro Athletic Area (Larsen Field) - ADA Improvements Phase II Beyer Community Park - Expansion Coral Gate Neighborhood Park - ADA Improvements	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1 7.1.1 7.1.1	
P-4 (New) P-5 (New) P-6 (New)	San Ysidro Athletic Area (Larsen Field) - ADA Improvements Phase II Beyer Community Park - Expansion Coral Gate Neighborhood Park - ADA Improvements Howard Lane Neighborhood Park - Expansion Otay Mesa Place Neighborhood Park - Development	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1 7.1.1 7.1.1 7.1.1	
P-4 (New) P-5 (New)	San Ysidro Athletic Area (Larsen Field) - ADA Improvements Phase II Beyer Community Park - Expansion Coral Gate Neighborhood Park - ADA Improvements Howard Lane Neighborhood Park - Expansion	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1 7.1.1 7.1.1	

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P-9 (New)	Camino De La Plaza Pocket Park - Development	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
P-10 (New)	East Beyer Boulevard Pocket Park - Development	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
P-11 (New)	Old Fire Station # 29 Pocket Park - Development	Construct a public plaza at the old Fire Station #29 site. Design and construct the City-owned sites that are identified in Table 6-1 as	7.1.1; 7.1.11	
P-12 (New)	Smythe Avenue Pocket Park - Development	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
P-13	Colonel Irving Salomon Community Activity Center - Phase II	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
P-14	Vista Terrace Park - Aquatic Complex - Expansion and ADA Improvements	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
P-15	La Mirada Elementary School - Joint Use Development - Phase II	Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks	7.1.1	
P-16 (New)	Beyer Boulevard Linear Park - Development	Establish a lease agreement with the MTS for the development of a linear park on the south side of Beyer Boulevard Design and construct the City-owned sites that are identified in Table 6-1 as population-based parks. See T-2 and T-7	7.1.1	
P-17 (New)	San Ysidro Park Land - Acquisition and Development	Acquire other potential population-based parks sites as opportunities arise	7.1.2	City
P-18 (New)	San Ysidro Community Park - Gym Floor Refurbishing	Maintain and enhance existing park resources by updating irrigation, lighting, equipment and facilities.	7.2.1	City
P-19 (New)	San Ysidro Parks - Irrigation System Improvements	Maintain and enhance existing park resources by updating irrigation, lighting, equipment and facilities.	7.2.1	City
L-1	San Ysidro Branch Library	Construct a new library	6.1.8-12	City
F-1	Fire Station No. 6	Construct a public plaza at the old Fire Station #29 site. See P-11.	7.1.11	
0-1	Underground Utilities	Underground overhead wires and utility boxes	6.1.18-20	City; Property Owners
0-2	Village Areas & Transit Stations Improvements	Construct transit infrastructure and service enhancements for San Ysidro including a new ITC at the Border and the Virginia Avenue Intermodal Center	3.3.3; 3.9.4	SANDAG
0-3	Purple Pipe	Install purple pipe and other infrastructure to conserve water and safe guard water the supply.	6.1.23	City
T-41	San Ysidro Boulevard - Smythe Avenue to Border Village Road: Completed			
T-42	Storm Drains: Completed			
T-43	Curb Ramps: Completed			
P-20	Cesar Chavez Recreation Center: Completed			
P-21	Colonel Irving Salomon Community Activity Center - Phase I: Completed			
P-22	San Ysidro Athletic Area (Larsen Field) - Ball Field Lighting: Completed			
P-23	Coral Gate Park Improvement: Completed			
P-24	San Ysidro Revitalization Project: Completed			
F-2	Fire Station No. 29: Competed		1	

The Director of Public Works provided the following response:

"FYI, at the beginning of last summer all Community Planning Groups (CPG) were forward a similar survey that was later sent to the Council Offices. We worked with the Community Planners Committee (CPC) to get input from all Community Planning Groups (CPG) concerning their future long-term Capital Improvements needs. All requests received from the CPC/CPG were reviewed by staff and then organized by asset type (street, park, general facilities, water, sewer, and storm drain assets). Those requests were then sent to the appropriate asset managing department for their review and considerations to be included in their FY19 CIP Budget requests.

So to directly answer your question below, "yes" we are considering the submittal we received from the San Ysidro Community Planning Group. Please let me know if you would like a copy of what they submitted to us."