

SAN YSIDRO COMMUNITY PLANNING GROUP

NOTICE OF SUBCOMMITTEE MEETING

INFRASTRUCTURE & PUBLIC IMPROVEMENTS

Location:

Parent's Community Center at

San Ysidro School District Education Center
4350 Otay Mesa Road [north of Beyer Blvd]
in San Ysidro, California

Monday, February 26, 2018 at 4:15 p.m.

Subcommittee Chairman: Steve Otto (619) 988-6444

City Planner (temp): Bernard Turgeon (619) 533-6575

1. Call to Order and Introductions

2. Public Comment on Matters Not on the Agenda

Comments and inquiries from any person regarding matters which are not on this Agenda. Comments and inquiries must be related to the Group's purposes, described in City Council Policy 600-24. If a large number of people wish to speak on the same item, comment may be limited to a set period of time per item. The Brown Act does not allow any action or vote to be taken on items not properly noticed. Public comment on any item appearing on this agenda is taken at the time the item is heard.

3. Docket Items

- a. Final review proposed reprioritization of sixty-four IFS projects (contained within ten separate categories) for adoption by full SYCPG.
- b. Review latest IFS Projects Recap/Worksheet: details implementation status of all sixty remaining IFS projects.
- c. Determine next sub-committee meeting date: Proposed - Monday March 19, 2018

4. Other Business

Adjournment

SAN YSIDRO COMMUNITY PLANNING GROUP - Project Priority Ranking

22-Jan-18

Group 1- Projects Developer Impact Fee (DIF) Eligible

	IFS Number	2016 Ranking	2018 Ranking
<u>Library Projects- With Partial Funding</u>			
New Branch Library	L-1	1	1
<u>Fire Department Projects- Not Yet Funded</u>			
At FS-6 build/operate 2-bay station to serve SY	F-1	1	1
<u>Mobility Projects- With Partial Funding</u>			
New sidewalks/curb ramps at 3 locations	b,c,j	1	1
Roundabout (traffic signal at WSYB/Averil	M-25	25	2
<u>Mobility Projects- Not Yet Funded</u>			
Sidewalk improvements at 8 locations	d,e,f,g,h,i,j,k	1	1
Bike lanes at 6 locations	a,b,c,d,e,f	5	2
Beyer Bl. Road, bicycle, and road improvements	M-7	16	3
ADA Compliance, various locations throughout SY	M-35	4	4
Dairy Road and Bridge improvements	M-8	18	5
ESYB sidewalk widening/medians/bike lanes	M-11	3	6
Construct pedestrian bridge over Beyer Bl. At Del Sur	M-3	27	7
Widen CdIP bridge, add lanes to s/b I-5 exit, etc.	M-12	7	8
E & W Park: bulb-outs, parking & crossing improvements	M-13	11	9
Lighting imprvs. On ped bridges- E. Beyer Bl & at Willow Rd	M-4	10	10
I-805 n/b on-ramp at CdIP bridge- project study	M-27	23	11
Road connector between Via Tercero to Camino de la Plaza	M-6	6	12
Bike lanes in Border Village area	M-9	14	13
New streetlights at 3 remaining locations	a,c,e	12	14
Traffic calming along Sunset Ave.	M-26	28	15
Via de SY/Calle Primera roundabout & relocated s/b I-5 exit	M-10	20	16
Olive Dr. road & pedestrian improvements	M-14	15	17
Smythe/Beyer intersection improvements	M-23	19	18
Storm drains throughout SY	M-39	21	19
Intelligent Transportation Solutions (ITS)	M-40	8	20
ESYB & I-805 exit- road improvements/Center St.	M-19	24	21
Smythe/Vista/Sunset "Triangle"- sidewalk & road imprvs.	M-15	13	22
Transit Priority Measures (TPM)	M-41	9	23
W Park/Beyer Bl./Alaquinas Dr.- intersection imprvs.	M-24	26	24
New traffic signals at 2 remaining locations	b,h	2	25
"Street Car- Border/CdIP/SY Bl/Historic District	M-31	31	26
Extension of Beyer Bl. East to Caliente (in OM PFFP)	M-16	22	27
Beyer Bl/Iris road improvements	M-22	30	28
Roundabout at WSYB/Howard Ave.	M-17	29	29

Park Projects With Partial Funding

Construct new SY park (at current terminus Beyer Bl.)	P-3	1	1
SY Community Park	P1	4	2
Old Fire Station- pocket park	P-11	14	3

Park Projects Not Yet Funded

Beyer Bl. Linear park from Del Sur to Smythe "Green Spine"	P-16	10	1
Vista Terrace park ADA improvements	P-8	6	2
Vista Terrace park expansion	P-7	3	3
Vista Terrace Park- swimming pool expansion w/ADA imprvs.	P-14	7	4
Parks Development: acquire/construct multi-locations <17.5 acres	P-17	8	5
S Vista Ln linear park (along trolley tracks on City ROW	P-20	11	6
Phase II imprvs. La Mirada School/joint use w/Diza Recr. Cen	P-15	5	7
Howard Lane Park expansion	P-5	12	8
Beyer Bl./E Beyer pocket park	P-10	17	9
Solamon Recr Center (Diza)- Phase II improvements	P-13	13	10
Smythe/Foothill pocket park	P-12	9	11
Camino de la Plaza/Sipes pocket park	P-9	18	12
Otay Mesa Pl. neighborhood park	P-6	16	13
Coral Gate Park ADA improvements	P-4	15	14

Group II Non-DIF Eligible Projects

Mobility Projects With Partial Funding

Border to Bayshore bikeway (Border Bl. Portion)	M-2	4	1
Street repaving- various locations	M-38	1	2
"Flashing" Yellow Lights at remaining Beyer School (site)	M-37	3	3

Mobility Projects Not Yet Funded

Street repaving at five locations: d, e, f, g, h	M-38	1	1
SY Historic Village: shared parking and parking garages	M-33	9	2
I-5 Bridge Deck at Willow pedestrian bridge- Phase 1 Study	M-29	5	3
I-5 Bridge Deck Park at CdIP bridge- feasibility study	M-32	6	4
SY Gateways/Wayfinding/Signage- various SY locations	M-34	7	5
Cypress Dr: Trolley ROW to WSYB- feasibility study	M-21	8	6

Park Projects Not Yet Funded

Irrigation system at 8 identified SY parks	P-19	2	1
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Other Projects Not Yet Funded

SY Intermodal Transportation Center- global project	O-4	2	1
Develop recycled water distribution project	O-3	4	2
Trees/street furniture at varous SY locations	O-2	1	3
Underground utilities throughout SY	O-1	3	4

REPRIORITIZATION OF SIXTY-FOUR IFS PROJECTS (January 2018)- Process Employed

Adapted from a similar process employed as adopted by the SYCPG in April 2016 (ref. Appendix CPG to “San Ysidro Impact Fee Study Fiscal Year 2017), which at that time encompassed sixty-six IFS projects prioritized under seven categories; the 2018 reprioritization round incorporated the following ranking factors and criteria:

PART 1: Adapted from Council Policy 800-14 (used by City departments to score/rank particular CIP projects) incorporated the following six elements: Maximum 100 points

1. **Health/Safety** (>20 points) *“Risk to Health, Safety & Environment& Regulatory or Mandated Requirements”*
2. **City Standards** (> 20 points) *“Asset Condition, Annual Recurring Costs and Asset Longevity”*.
3. **Community Investment and Economic Prosperity** (>20 points)
4. **Level and Quality of Services** (> 20 points)
5. **Sustainability** (> 10 points) *“Sustainability and Conservation”*
6. **“Bundling”** (> 10 points) *“ Multiple Category Benefits and Bundling Opportunities”*

PART 2 “Bonus Points:” Consisted of three sections- combined maximum 40 points

Part 2A – A series of historical documents employed utilized in the 2015/2016 Round, as follows:

Source/Reference Documents: maximum 5 points each/25 points all five source documents

1. “SYCPG14” = Priority ranking 27 proposed CIP projects approved by the SYCPG on 9/16/2013 for FY 2015
2. “1991SYCPU”= Earlier SY Community Plan adopted by the City Council in 1991
3. “PFFP8” = SY Public Facilities Financing Plan adopted by the City Council for FY 2008
4. “SYMS9”= SY Mobility Strategy, Volume 1- Report, Jan. 2009
5. “Village Location x 2” = Proposed project physically location within the confines of one or both of the “villages,” that is El Pueblito and/or Border Village (Note: applies additionally to added “ Border Health Equity Study.” See 2C below.)

Part 2B- *“Cost/Benefit”- maximum 10 points each project*

Part 2C- Border Health Equity Study /2017- maximum 5 points to the extent that a particular IFS project encompassed both San Ysidro “villages.” Eight distinct IFS projects were so identified that targeted the Historic Village and, accordingly, were awarded 3 points each: M-5 (*noted twice*), M-7, M-10, M-13, M-34, M-37, and P-3.

PART 3- *“Personal Privilege”- Each reviewer had up to 25 special bonus points to apply as they saw fit to be spread out on one or more projects. With three scorers a total of 75 points were added to the final tally*

SUMMARY RESULTS

In this 2018 reprioritization round, a net sixty-three IFS projects were ranked within ten different categories. These included differentiation for particular categories with all or a portion of a particular project “partially” funded, as opposed to “not yet funded.” For example, M-2 and M-38 are scored each under two categories (DIF-M w/*Partial Funding* and DIF-M *Not Yet Funded*). In addition six IFS projects (from the 2015/2016 Round) were removed from consideration as having been completed and/or substantially “ so “in process:” M-18; M-30; M-36;P-1, P-2; and P-18.

Maximum score any one project: 140 + “special” points awarded (*theoretically* up to 75 additional points).

Projects scoring w/100 or more points are:

M-5 (Sidewalks)/133.1;

P-3 (Beyer Park)/124;

M-20 (SY bike lanes) /118;

M-7 (Beyer Bl. improvements)/117.3;

L-1 (Library)/115;

M-35(ADA Compliance)/108.5);

P-16 (Beyer linear park)/107.6;.

M-8 (Dairy Mart improvements)/107;

P-8 (Vista Terrace ADA)/107;

M-11 (ESYB improvements)/105.8;

P-7 (Vista Terrace expansion)/104.4;

M-3 (Ped Bridge/Del Sur)/102.3;

M-12 (CdIP Bridge improvements)/102.1;

F-1 (Fire Station No. 6)/100.7; and

O-4 (SY Intermodal)/100.1.