COUNCIL STAFF DOCKET BRIEFING AGENDA FOR THE CITY COUNCIL MEETING OF Monday, February 10, 2020 and Tuesday, February 11, 2020 Briefing will begin promptly at 10:00 a.m., Thursday, February 6, 2020 202 C Street, San Diego CA 92101- 12th Floor, Conference Room 12A

This meeting allows staff from City and independent departments to brief Council offices on certain items anticipated to appear on the Monday, February 10, 2020 and Tuesday, February 11, 2020 agenda of the San Diego City Council and/or Housing Authority. The agendas for those entities are not yet final at the time this notice is published.

Council staff may question department staff about any item listed below. This is an informationgathering meeting only. The meeting is open to the public.

City Council Items

Informational ItemITEM A:Receive the City of San Diego Fiscal Year 2021 – 2025 Five-Year Capital
Infrastructure Planning Outlook
Staff: James Nagelvoort, Public Works Department
City Attorney: N/A

- ITEM B: Resolution Approving the Appropriation of Additional Funding and Budget Revisions to Various Capital Improvement Program (CIP) Projects as Outlined in the Fiscal Year 2020 CIP Mid-Year Budget Monitoring Report Staff: Caryn McGriff, Department of Finance City Attorney: N/A
- ITEM C: Receive the Fiscal Year 2019 Comprehensive Annual Financial Report (CAFR) Staff: Karen Hernandez, Department of Finance City Attorney: Bret A. Bartolotta

DIRECTOR OF LEGISLATIVE AFFAIRS UPDATES – Jenny Williams

MAYOR'S UPDATES – Jessica Lawrence