

# Airport Management



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# Airport Management

The Department of Real Estate and Airport Management's (DREAM) Airport Management team manages and operates Brown Field Municipal Airport and Montgomery-Gibbs Executive Airport with a combined 1,330 acres of property. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate approximately 400,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of runways, taxiways, and aircraft ramp areas. These capital improvements are largely funded by the Federal Aviation Administration (FAA) with Caltrans matching grants, as well as DREAM - Airport Management Enterprise Fund. Additionally, DREAM - Airport Management oversees several other Capital Improvement and Infrastructure needs to accommodate and serve more than 200 aviation and commercial tenants.

## 2023 CIP Accomplishments

During Fiscal Year 2023, DREAM - Airport Management successfully allocated funding and initiated the following projects:

### Montgomery-Gibbs Executive Airport (KMYF)

- Received delivery of Airport Regenerative Sweeper (paid for with Federal Airport Capital Improvement Program Funding) (O&M)
- Initiated the Design of the Terminal Parking Lot (East) Pavement Rehabilitation Project (B22157)
- Initiated the Design for the Alternative Fuel Infrastructure Project at Montgomery-Gibbs Airport (B23013)

### Brown Field (KSDM)

- Initiated the Design for the Brown Field Runway 8R/26L G1 Rehabilitation (B19129)

## 2024 CIP Goals

The CIP Goals of DREAM - Airport Management are the provision of safety, and compliance with federal, State, and local regulations and policies; and to improve the infrastructure of landlord responsibilities in order to provide better facilities to its tenants. To achieve this in Fiscal Year 2024, DREAM - Airport Management is pursuing the following goals:

### Montgomery-Gibbs Executive Airport (KMYF)

- Design - Build Contract Bid for Alternative Fuel Infrastructure Project at Montgomery-Gibbs Airport (B23013)
- Construction Contract Bid for Terminal Parking Lot (East) Pavement Rehabilitation Project (B22157)
- Initiate the Terminal Aircraft Apron Rehabilitation (NEW)

### Brown Field (KSDM)

- Complete the Design Phase for Brown Field Runway 8R/26L G1 Rehabilitation and the Taxiway Bravo/Charlie Rehab and Realignment (B19129)



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## Airport Management: Capital Improvement Projects

Project	Prior Fiscal Years	FY 2024 Adopted	Future Fiscal Years	Project Total
Brown Field / AAA00002	\$ 2,220,200	\$ 1,500,000	\$ 44,359,884	\$ 48,080,084
Montgomery-Gibbs Executive Airport / AAA00001	4,560,490	3,114,497	25,448,231	33,123,218
<b>Total</b>	<b>\$ 6,780,690</b>	<b>\$ 4,614,497</b>	<b>\$ 69,808,115</b>	<b>\$ 81,203,302</b>



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# Airport Management

## Brown Field / AAA00002

## Airport Assets

<b>Council District:</b>	8	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Otay Mesa	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Rubio, Jorge
<b>Duration:</b>	2002 - 2040		858-573-1441
<b>Improvement Type:</b>	Betterment		jerubio@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Brown Field Municipal Airport; which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards; and to improve tenant facility infrastructure which is a landlord's responsibility.

**Justification:** This project maintains an airport, which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and in compliance with Federal Americans with Disabilities Act (ADA) regulations. Additionally, the project improves aging infrastructure in order to better serve tenants in order to continue to generate revenue and be financially self-sustaining.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** Total project cost has increased due to updates to the cost and schedule of subprojects and relation to CIP Five Year Planning document.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	FY 2024					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2025	FY 2026	FY 2027	FY 2028			
Brown Field Special Aviation	700028	\$ 1,693,811	\$ 526,388	\$ 1,500,000	\$ -	\$ 32,427,000	\$ 7,393,104	\$ 4,539,780	\$ -	\$ -	\$ -	\$ 48,080,084
<b>Total</b>		<b>\$ 1,693,811</b>	<b>\$ 526,388</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 32,427,000</b>	<b>\$ 7,393,104</b>	<b>\$ 4,539,780</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 48,080,084</b>

# Airport Management

## Montgomery-Gibbs Executive Airport / AAA00001

## Airport Assets

<b>Council District:</b>	6	<b>Priority Score:</b>	Annual
<b>Community Planning:</b>	Kearny Mesa	<b>Priority Category:</b>	Annual
<b>Project Status:</b>	Continuing	<b>Contact Information:</b>	Rubio, Jorge
<b>Duration:</b>	2002 - 2040		858-573-1441
<b>Improvement Type:</b>	Betterment		jerubio@sandiego.gov

**Description:** This annual allocation provides for as-needed improvements within the City's Montgomery-Gibbs Executive Airport, which can include, but is not limited to, pavement, drainage, striping, and signage for scheduled rehabilitation, to meet current Federal Aviation Administration (FAA) standards; and to improve tenant facility infrastructure, which is a landlord's responsibility.

**Justification:** This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and in compliance with Federal Americans with Disabilities Act (ADA) regulations. Additionally, the project improves aging infrastructure in order to better serve tenants in order to continue to generate revenue and be financially self-sustaining.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

**Schedule:** Projects will be scheduled on a priority basis.

**Summary of Project Changes:** Total project cost has increased due to updates to the cost and schedule of subprojects and relation to CIP Five Year Planning document.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2024	FY 2024					Future FY	Unidentified Funding	Project Total
					Anticipated	FY 2025	FY 2026	FY 2027	FY 2028			
Montgomery Field Special Aviation	700030	\$ 1,312,171	\$ 3,248,318	\$ 3,114,497	\$ -	\$ 3,354,113	\$ 9,236,811	\$ 6,161,131	\$ 6,696,176	\$ -	\$ -	\$ 33,123,217
<b>Total</b>		<b>\$ 1,312,171</b>	<b>\$ 3,248,318</b>	<b>\$ 3,114,497</b>	<b>\$ -</b>	<b>\$ 3,354,113</b>	<b>\$ 9,236,811</b>	<b>\$ 6,161,131</b>	<b>\$ 6,696,176</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,123,217</b>