

FY 2012 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2012 CPPS Budget, Amount Allocated, Project/Program/Service



**COUNCIL
DISTRICT**

<u>Non-profit Organization/Agency</u>	<u>Amount Allocated</u>	<u>Project/Program/Service</u>
---	-----------------------------	--------------------------------

Council District

1

San Diego Housing Commission	\$ 1,000.00	Administration and management of the Waterman Check-in Facility
Transportation & Storm Water Department	\$ 13,000.00	Traffic calming on Torrey Pines Road
	\$ 14,000.00	Traffic calming on Carmel Valley Road
	\$ 7,000.00	West Muirlands Drive
Park & Recreation Department	\$ 2,400.00	Beach Wheelchair Program
	\$ 2,500.00	2011 Standley Concerts in the Park
	\$ 16,700.00	University Community Library
Development Services Department	\$ 2,000.00	La Jolla Parkway Median Landscaping
San Diego Fire-Rescue Department	\$ 3,465.00	Fire Station 24 facility improvements
I Love a Clean San Diego	\$ 1,000.00	Creek to Bay Cleanup
Mainly Mozart, Inc.	\$ 5,000.00	Spotlight Series
Rancho de los Penasquitos Town Council	\$ 2,483.00	Neighborhood Watch signs

Council District

2

San Diego Housing Commission	\$ 1,000.00	Administration and management of the Waterman Check-in Facility
------------------------------	-------------	---

FY 2012 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2012 CPPS Budget, Amount Allocated, Project/Program/Service

NovaComm dba EvoNexus	\$	30,000.00	Operation of pro bono hi-tech incubator
Park & Recreation Department	\$	3,000.00	Beach Wheelchair Program
	\$	25,000.00	Pacific Beach Tennis Club community court resurfacing
Transportation & Storm Water Department	\$	4,875.00	Tree trimming on Newport Avenue
	\$	16,823.00	Tree trimming in the business corridor of Pacific Beach
Historic Preservation Fund	\$	1,700.00	Replacement of public historic plaques in Mission Hills community
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup
San Diego Police Department	\$	3,481.00	Lighting equipment for Northern Division Bike Team
Ocean Beach Merchants Association	\$	5,000.00	125th Anniversary Banners
Family Health Centers of San Diego	\$	10,000.00	Safe Point San Diego Program
Urban Corps of San Diego County	\$	21,584.00	Enhanced level of service in the business corridor of Pacific Beach

Council District

3

San Diego Housing Commission	\$	1,000.00	Administration and management of the Waterman Check-in Facility
NovaComm dba EvoNexus	\$	10,000.00	Operation of pro bono hi-tech incubator
Park & Recreation Department	\$	8,694.00	Mid-City Gymnasium hours and programming
	\$	1,000.00	Grass for Grape Street Park
	\$	6,750.00	Balboa Park Activity Center
	\$	2,400.00	Beach Wheelchair Program
	\$	15,565.00	Adams Recreation Center Events Sign

FY 2012 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2012 CPPS Budget, Amount Allocated, Project/Program/Service

	\$	12,500.00	Golden Hill Recreation Center Facility Improvements
San Diego Fire-Rescue Department	\$	10,000.00	Fire Station 14 Facility Improvements
Family Health Centers of San Diego	\$	11,000.00	Safe Point San Diego Program
Benbough Operating Foundation	\$	10,000.00	Wounded Warrior Training Program
House of Pacific Relations	\$	1,500.00	Lawn Programming
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup
North Park Organization of Businesses, Inc.	\$	4,000.00	Bike Corral and I-805 Gateway Beautification Project
San Diego Natural History Museum	\$	4,000.00	Equipment and supplies for museum programs

Council District

4

Jacobs Center for Neighborhood Innovation	\$	5,000.00	Fifth Annual Holiday Entertainment Series
Jacobs and Cushman San Diego Food Bank	\$	15,000.00	Food for Kids Backpack Program
Environmental Services Department	\$	950.00	Black refuse containers
Park & Recreation Department	\$	3,062.50	Portable Pool Program
	\$	5,510.34	Storage container for Bay Terrace Filipino-American Seniors Association
Family Health Centers of San Diego	\$	10,000.00	Safe Point San Diego Program
Eugene Bowman Economic Empowerment Center	\$	1,930.00	Girls Talk Program
House of the Phillipines	\$	9,995.00	Fil-Am Heritage Gala
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup
O'Farrell Community School	\$	4,800.00	Efficacy Community Street Art Project
Pazzaz, Inc.	\$	20,000.00	Pazzaz Enrichment Programs

FY 2012 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2012 CPPS Budget, Amount Allocated, Project/Program/Service

UAAMAC	\$	15,000.00	Healthy eating programs
San Diego Master Chorale	\$	3,200.00	Outreach and collaborative choir concert

Council District

5

San Diego Housing Commission	\$	1,000.00	Administration and management of the Waterman Check-in Facility
Ed Brown Senior Center	\$	8,300.00	Active senior living activities

Council District

6

San Diego Housing Commission	\$	1,000.00	Administration and management of the Waterman Check-in Facility
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup

Council District

7

San Diego Housing Commission	\$	1,000.00	Administration and management of the Waterman Check-in Facility
Family Health Centers of San Diego	\$	10,000.00	Safe Point San Diego Program
I Love a Clean San Diego	\$	1,000.00	Creek to Bay Cleanup

Council District

8

San Diego Housing Commission	\$	1,000.00	Administration and management of the Waterman Check-in Facility
Park & Recreation Department	\$	5,625.00	Memorial Blue Team Pool
Family Health Centers of San Diego	\$	10,000.00	Safe Point San Diego Program

FY 2012 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2012 CPPS Budget, Amount Allocated, Project/Program/Service

Border Transportation Council	\$ 2,000.00	Paint for San Diego Police Department Northern Division
Business Improvement Council District	\$ 1,125.00	Photography scanning of banners for Logan Avenue Business Association
Classics for Kids, Inc.	\$ 2,000.00	Las Tradiciones Musicales
Council of Phillipine American Organizations	\$ 3,000.00	Phillipine Faire 2012
Environmental Health Coalition	\$ 2,210.00	Interpretation equipment
Greater Works Empowerment Center	\$ 3,400.00	Purchase safety vest jackets and communication radios
Hearts & Hands	\$ 11,250.00	Purchase golf cart and trailer for San Ysidro cleanup programs
I Love a Clean San Diego	\$ 1,000.00	Creek to Bay Cleanup
Sherman Heights Community Center Corporation	\$ 14,700.00	E-cart, afterschool programming and van for field trips
Rebuilding Together San Diego	\$ 50,000.00	Safe Light Project and Safe at Home Project
San Diego Police Foundation	\$ 1,000.00	Food distribution to families in the community
Via International	\$ 5,000.00	Chicano Park Day
WildCoast	\$ 2,000.00	Discover the Otay Valley Regional Park Day
Casa Familiar	\$ 14,700.00	Expansion of literacy and civic engagement programs
House of Mexico	\$ 4,100.00	Promotional materials for cultural and community outreach
Capital Improvement Program	\$ 139,285.45	Silverwing Sports Field Lighting

Council District No funds available for
9 FY12