



**THE CITY OF SAN DIEGO
OFFICE OF COUNCILMEMBER RAUL CAMPILLO
SEVENTH DISTRICT**

MEMORANDUM

DATE: February 17, 2022
TO: Adrian Granda, Director of Government Affairs
FROM: Councilmember Raul A. Campillo, District 7 *RAC*
SUBJECT: Council District 7 Projects Recommended for State Funding

I appreciate the Mayor and the Government Affairs team soliciting my input on high priority projects in District 7 that could benefit from state funding. Multiple unfunded projects in District 7 are shovel-ready and need smaller amounts to be implemented, while some other projects are multi-year capital improvement projects that the City realistically cannot fund without external funding from the State and federal government.

Please see my list of District 7 projects below. Identifying this funding would provide meaningful investment for the communities of District 7, and for the San Diego region overall by improving access to transit, and to the San Diego river park.

Shovel-ready projects:

- **Old Mission Dam:** The Dam must be dredged every four years due to excess silt deposits. A permanent funding source needs to be identified to ensure dredging can take place on a consistent basis. *Approximate Cost: \$750,000*
- **Lake Murray Community Park Improvements:** Funding is needed to upgrade comfort stations, trash cans, recycling cans, water fountains, and safe needle disposal. *Approximate Cost: Unknown*
- **Navajo Dog Park:** Construction funding is needed to establish an off-leash dog park in the Navajo community of District 7. *Approximate Cost: \$275,000*
- **Bridge for Max:** Bridging the final funding gap for design and construction, facilitated by a previous \$1.5 million appropriation from the State Legislature in FY22, thanks to Senate President Pro Tem Toni Atkins. *Approximate Cost: \$1 million*

- **Linda Vista Library Outdoor Patio Expansion:** Expansion of the outdoor patio space would serve as an Outdoor Early Learning Lab to enhance this branch's "Do your homework @ the Library" program. \$500,000 has been approved in the Congressional Appropriations Committee, thanks to the advocacy of Rep. Sara Jacobs, but not yet approved in the House or Senate. *Approximate Cost: \$500,000*
- **Linda Vista Infrastructure Upgrades:**
 - V-Calm sign on Kelly Street, between Bayside Community Center and Canyon Ridge Baptist Church. *Approximate Cost: \$25,000*
 - Installation of Class IV bike lanes along Linda Vista Road, from Via Las Cumbres to Mesa College Road. *Approximate Cost: \$260,000*
 - Traffic calming on Osler Street. *Approximate Cost: \$500,000*
 - Installation of streetlights along:
 - 2600 block of Nye Street
 - 6200 block of Osler Street
 - 6300 block of Inman Street
 - Camino Costanero, between Via Las Cumbres and Camino Copete
 - Camino Copete, between Caminito Juanico and Caminito Salado
 - *Approximate Cost: \$1,000,000*
- **Linda Vista Community Park improvements:**
 - Resurfacing of tennis courts and installation of windscreens
 - Replacement of outdoor security cameras
 - Resurfacing, striping and introduction of signage at parking lot
 - Installation of perimeter wall of the outdoor basketball/multipurpose court, and striping to accommodate pickleball
 - *Approximate Cost: \$100,000*

Long-term projects that rely on external funding:

- **San Carlos Library:** Full construction funding will need to be available for the City to bid and award the Design-Build contract. *Approximate Cost: \$24.2 million*
- **Linda Vista Community Center:** Funding is needed for preliminary engineering and design for the Linda Vista Community Center, to be built at the corner of Comstock Street and Linda Vista Road. *Approximate Cost: \$1,200,000*
- **Alvarado Canyon Road Realignment:** Project is partially funded in the design phase, and additional funding is needed to fully fund design. The realignment will provide for road widening in a geographic area that is heavily congested and currently does not provide adequate multi-modal access to the Grantville Trolley station. It will also address localized flooding issues within the area north of Alvarado Creek, and will provide for improved active transportation and access to the trolley station, following a Complete Streets approach. *Approximate Cost: \$4 million*
- **Allied Gardens Community Park:** In order to upgrade the park and recreation center, an update to the park's General Development Plan is needed. *Approximate Cost: \$400,000*
- **Serra Mesa Recreation Center Upgrade:** Preliminary engineering is needed to study expansion option for further cost estimates. *Approximate Cost: \$500,000*

- **John Baca Park:** General Development Plan has been updated, and needs funding for design and construction. *Approximate cost: \$4.9 million, \$800,000 of which is needed for design*
- **Mission Valley West Valley Crossing:** Identified as a priority project in SANDAG's Bike Early Action Plan, and funding is needed for a study to start preliminary engineering. *Approximate Cost: Unknown*
- **River Trail Alignment:** Funding needs to be identified to plan for a river trail alignment between the Mission Valley YMCA and the future Riverwalk development. This is a key regional project to facilitate mobility and recreational opportunities along the San Diego River. *Approximate Cost: Unknown*

cc: Honorable Mayor Todd Gloria
Paola Avila, Chief of Staff, Office of the Mayor

RAC/sl