



THE CITY OF SAN DIEGO

OFFICE OF THE INDEPENDENT BUDGET ANALYST REPORT

Date Issued: May 18, 2012

IBA Report Number: 12-21

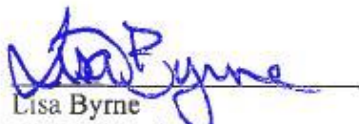
Budget Committee Meeting Date: May 23, 2012


Item Number: 6

Citywide Program Expenditures

This report is presented to the Budget Committee for its review of the Citywide Program Expenditures budget that was included in the Mayor's FY 2013 Proposed Budget. This report consists of the following attachments:

- Attachment 1 is the Citywide Program Expenditures analysis contained on pages 64 through 66 of IBA report 12-16, "Review of the Fiscal Year 2013 Proposed Budget," which was released on April 27, 2012.
- Attachment 2 contains a table of Citywide Program Expenditures by Expenditure Category and type.


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