



THE CITY OF SAN DIEGO

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**OFFICE OF THE INDEPENDENT BUDGET ANALYST REPORT**

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**Date Issued:** June 7, 2012

**IBA Report Number:** 12-26

**City Council Docket Date:** June 11, 2012

**Item Number:** 151

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## **FY 2013 Councilmember Budget Priority Memoranda**

### **OVERVIEW**

As part of the FY 2013 budget development process, each Councilmember was requested to remit their budget priority memorandum to the Office of the IBA on June 1, 2012. These memoranda specified priorities for each Councilmember not addressed in the FY 2013 Proposed Budget or May Revision; proposed new revenue sources or expenditure reductions to potentially fund these priorities; and discussed fiscal policy matters to consider during the upcoming fiscal year.

These memoranda were then used in developing the Office of the IBA's report 12-24 (*IBA Review of the FY 2013 May Revise and Recommended Revisions to the Mayor's FY 2013 Budget*), for City Council consideration during final budget deliberations at the Council meeting of June 11, 2012. As a supplement to report 12-24, we have attached each Council District's memorandum for review.

A handwritten signature in blue ink that reads 'Andrea Tevlin'.

Andrea Tevlin  
Independent Budget Analyst

**Attachment:** Councilmember Budget Priority Memoranda