

CITY OF SAN DIEGO PARKS AND RECREATION DEPARTMENT

MEETING MINUTES

RANCHO PEÑASQUITOS CRG Meeting

Thursday, September 28th, 2023-6:30pm

12350 Black Mountain Rd./San Diego, Ca./ 91219/ Game Room

A. CALL TO ORDER AND INTRODUCTIONS

Meeting began at 6:35pm. Everyone introduces themselves:

Steve Leffler

Mike from Tennis

Brian Vaira

Steve Mauch

Teressa from PQ Town Council

Peter from SDSC

Jeff Greenwald

Rick Hudson

Rex Cabanas

Jesse DeLille

Gustavo

Cole

Mike from Little League

Anita Wentworth

Mike Magnarelli and his sister Tracey

B. Approval of the Minutes- July 27th, 2023

Steve Leffler offered notes for the following changes to the July minutes:

-They are planning on building two 44ft by 100ft training/fitness courts with a seven foot fence (the original minutes only said there would be 1 court).

-The original minutes misspelled Rhodes Crossing as Road Crossing.

-The minutes are approved unanimously, 6-0-0

C. COMMUNICATIONS (Limited to 5 minutes per speaker, informational in nature, items not on the agenda. Not to be debated or voted upon at current meeting unless agreed upon by full council).

Gustavo and Cole are concerned about clearing out of weeds next to their house. Steve Leffler offered to take their names and phone numbers.

D. TREASURER'S REPORT – City Staff

Canyonside's Treasurer's Report:

Revenue: \$69,407

Expense: \$38,940

Total: \$30,467

Fund: \$540,641

Hilltop's Treasurer's Report:

Revenue: \$44
Expense: \$0
Total: \$44
Fund: \$65,253

E. REQUEST FOR CONTINUANCES

None

F. INFORMATION ITEMS

- 1) Proposed renaming of Canyonside Community Park
 - a. Mike Mangiarelli and his sister Tracey propose to rename Canyonside Community Park in honor of their mother, Lois Mangiarelli.
 - b. Lois spent a lot of time volunteering to the PQ neighborhood parks.
 - c. Mike wants to turn this into an action item for next meeting.
 - d. Steve Leffler asks for feedback, offers Mike his email.
- 2) Proposed FY25 Budget – Canyonside
 - a. Estimated revenue to be collected at Rec center in the Fiscal Year: \$264,781
 - b. Recreation Programs: \$224,500
 - c. Special events: \$60,000
 - d. Maintenance: \$188,000
 - e. Other Misc Expenses: \$10,000
 - f. Contingency: \$10,000
 - g. Total Budget Expenditures \$492,500
 - h. Fund Balance Retained in RCF: \$-227,719
- 3) Proposed FY25 Budget – Hilltop
 - a. Estimated revenue to be collected at Rec center in the Fiscal Year: \$4,635
 - b. Recreation Programs: \$3,100
 - c. Special events: \$1,000
 - d. Maintenance: \$19,000
 - e. Other Misc Expenses: \$2,500
 - f. Contingency: \$3,000
 - g. Total Budget Expenditures \$28,600
 - h. Fund Balance Retained in RCF: \$-23,965

There was a comment about how there's not enough money towards the turf in the Canyonside budget, a question about the wood awning at the Hilltop Courtyard.

G. ACTION ITEMS

GDP Amendment – Expansion of the Tennis Facility and Addition/Relocation of Batting Cages

- Jeff Greenwald presents a continuation of the conceptual plan to add amenities to accommodate the demand for the approximately 380 people on the 3 year waitlist for the 12 tennis courts.

- There was a grant of \$2,553,857 for the expansion. Grant work must be done by March 1st, 2026.
- The conceptual plan was presented to CRG as an information item on January 26th, 2023. The conceptual plan was approved 6-0-0 by CRG as an Action item on March 22nd, 2023. The CRG considered a GDP amendment on July 27th, 2023, though the action item was tabled so that they could find a new spot to relocate the batting cage for Cricket. The current plan is to complete geotechnical and civil engineering studies and incorporate the results into a GDP amendment to the Parks and Rec Board, get Parks and Rec Board's approval by late 2023, and start the project by January 2024.
- Since the last meeting they have found a new area for the batting cage since the area they previously planned was a flood zone. The new area is by field 1.
- There are concerns about waterways and avoiding sensitive habitats.
- The geotechnical and civil engineering studies will answer questions such as soil conditions at the construction areas. Required retaining wall and soil treatments, biological impacts and mitigations, surveying and staking to ensure appropriate fit, location and appropriate access to water and sewer lines. Based on these results, architectural and traffic engineer guidance, more specifics will be provided to parks and rec staff before the presentation to the Parks and Rec board.
- Action item was approved 8-0-0.

H. CHAIRPERSON'S REPORT – Steve Leffler

No Report

I. VICE-CHAIR REPORT – Steve Mauch

No Report

J. SECRETARY REPORT – Rick Hudson

No Report

K. PARKS AND RECREATION STAFF REPORTS

Jesse DeLille, Center Director, Canyonside Recreation Center:

- Canyonside has a new recreation aid, Casedra Owens.
- There will be a movie in the park event in October. Cricket is sponsoring Kona Ice.
- Winter Wonderland will be December 2nd, 11-3pm at Hilltop Recreation Center.

Rex Cabanas, Center Director, Hilltop Recreation Center:

- Hilltop will need volunteers for Winter Wonderland.
- A new program: a Brick Building Club. Tentatively for January of 2024.
- The graffiti has slowed down.

L. ORGANIZATION/COMMITTEE REPORTS

1. Community Parks I Area Committee – Glenn Hachadorian

Absent

2. RPB Basketball – Brian Reschke

Going to send the gym schedule to Rex and Jesse

3. PQ Girls Softball – Steve Mauch

Winter Ball is going well, 5 Sundays left

4. PQ Town Council – Theresa Gonzaga

Did not attend the meeting, Halloween event at Hilltop on October 21st

5. RP Little League – Mike Bronaugh

Fall ball is going well. Practices are on Friday, games are on Sunday

6. Cricket – Sanjit Menezes

There will be a tournament with 6 games on Labor Day weekend. Season is going at Canyonside and Views West

7. Pony/ Colt – Glen Hachadorian

Absent

8. RP Tennis – Steve Leffler

Fall Jr league is going on in October. There will be a Halloween mixer on the Friday before Halloween at 6:30pm. A rummage sale on October 6th and 7th 8am-12pm.

9. Pop Warner – Rick Hudson

Halfway through the season. 6 more weeks

10. Planning Group – Steve Leffler

No action items

11. Sprockids – Sean Bascom

Absent

12. SDSC

Part way through the season, it's going fine.

M. WORKSHOP ITEMS

None

N. ADJOURNMENT

1) Schedule Next Meeting

3rd week in November, Mauch makes the motion, Rick seconds. The motion is approved.
The next meeting will be on November 16th starting at 6:30pm

PLEASE NOTE: If there are any questions regarding this agenda, please contact the Rancho Peñasquitos Area Manager at (858) 538-8132. This information will be made available in alternative formats upon request. To request an agenda in an alternative format, or to request a sign language or oral interpreter for the meeting call a staff representative at least five (5) working days prior to the meeting to ensure availability. Assistive Listening Devices (ALDs) are available for the meeting upon request.