Past Performances for FY 2025 RFP Evaluation

	Allocation	Actual Expenditures	Outcome Goal	Acutal Outcomes	Project Title	Project: RFP Type Name
Community and Economic Development						
						FY23- Community and
Accessity	\$219,131.67	\$219,131.67	55	37	Microlending Program	Economic Development
						FY23- Community and
Horn of Africa Community	\$196,317.00	\$196,317.00	30	14	Mid-City Micro-Enterprise Program	Economic Development
						FY22- Community and
Karen Organization of San Diego	\$69,415.00	\$68,849.51	8	4	Refugee Microenterprise Suppot Project	Economic Development
						FY22- Community and
Mission Edge	\$193,395.00	180,340.17	20	14	City SAIL	Economic Development
Nonprofit Capital Improvement						
						FY22- Non-profit Capital
Family Health Centers of San Diego Inc	\$408,692.00	\$278,655.49	3,670	10,046	City Heights Family Health Center Solar	Improvement Project
Public Services						
Family Health Centers of San Diego Inc	\$120,000.00	\$108,289.18	2,069.00	1,842	Safe Point San Diego (SPSD)	FY23- Public Services
Interfaith Shelter Network of San Diego	\$110,664.00	\$110,664.00	60	40	El Nido Transitional Living Program	FY23- Public Services
Kitchens for Good	\$100,000.00	\$100,000.00	130	47	Project Launch Apprenticeship Program	FY 22- Public Services
MAAC on Anti-Poverty of San Diego County, Inc.	\$125,052.00	\$104,396.08	150	152	STEP Centers	FY 22- Public Services
Mama's Kitchen	\$50,000.00	\$50,000.00	470	470	Home-Delivered Meal Service FY 2022	FY 22- Public Services
Meals on Wheels San Diego County	\$50,830.00	\$50,830.00	200	226	Meal delivery & accompanying services	FY 22- Public Services
Reality Changers	\$102,600.00	\$102,600.00	140	87	New and Expanded Programming	FY23- Public Services
Voices for Children	\$60,304.40	\$60,304.40	30	31	Court Appointed Special Advocate Program	FY23- Public Services