

The City of

**SAN DIEGO** 

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**Attachment B Grantee Unique Appendices**

Appendix 1: Fiscal Year 2024 Annual Action Plan  
Activities Funded for CDBG, HOME, and ESG  
Programs

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Prepared by:

The City of San Diego

Economic Development Department

Community Development Division

# Fiscal Year 2020 - 2024 Consolidated Plan Goals



## Goal 1

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Increase and preserve affordable rental and homeowner housing to improve access to housing opportunities that reflect community needs, including but not limited to, opportunities in close proximity to transit, employment, and community services

## Goal 2

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Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses and support local entrepreneurs.

## Goal 3

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Foster individual and household resiliency by investing in employment and workforce development programs and improving access to job opportunities.

## Goal 4

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Support the development of vibrant, equitable, and adaptable neighborhoods by investing in public facilities and critical infrastructure.

## Goal 5

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Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.

## Goal 6

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Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, preciously incarcerated individuals, veterans, youth, seniors, and food insecure households.

## Goal 7

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Finance impactful nonprofit facility improvements to provide new or increasing access to programs that serve vulnerable populations or implement sustainability measures.

# Goal 1

Increase and preserve affordable rental and homeowner housing to improve access to housing opportunities that reflect community needs, including but not limited to, opportunities in close proximity to transit, employment, and community services



**Total Allocation: \$34,158,548**

Organization	Project Name	Anticipated Outcomes*	FY2024 Allocation	Council District
City of San Diego NOFA	Affordable Housing NOFA administered by the City of San Diego	TBD	\$8,300,000	-
San Diego Housing Commission	Rental Units Constructed Supports the development of affordable rental units and maintenance of Owner-Occupied housing.	41 Household Units	\$24,773,575 HOME	-
San Diego Housing Commission	Direct Financial Assistance to Homebuyers Provides financial assistance towards homeownership in the form of assistance towards downpayment and closing costs.	6 Households	\$1,084,973 HOME	-

# Goal 2

Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses and support local entrepreneurs.



**Total Allocation: \$2,391,493**

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<b>ACCESS</b> Provides low-to-moderate income entrepreneurs with training for small business success.	<b>Access Microenterprise Program</b>	<b>45 Businesses</b>	<b>\$239,529</b> CDBG	<b>7</b>
<b>Accessity</b> Provides low-to-moderate income entrepreneurs with access to affordable loan capital and technical assistance.	<b>Microlending Program</b>	<b>50 Businesses</b>	<b>\$223,771</b> CDBG	<b>4</b>
<b>Alliance for African Assistance</b> Promotes economic growth by creating opportunities for self sufficiency through microenterprises.	<b>Microenterprise and Job Creation</b>	<b>75 Businesses</b>	<b>\$244,352</b> CDBG	<b>9</b>
<b>International Rescue Committee</b> With a focus on new Americans, the project supports LMI San Diego residents in starting microenterprises through culturally and linguistically accessible business counseling, training, and affordable loan products.	<b>FY 2024 LEAP Project</b>	<b>85 Businesses</b>	<b>\$217,910</b> CDBG	<b>9</b>

# Goal 2 (continued)

Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses and support local entrepreneurs.

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<b>Karen Organization</b> Assists refugees in Burma in starting or expanding their small business through individual business counseling, technical assistance and various workshops.	<b>Refugee Microenterprise Support Project</b>	<b>30 Businesses</b>	<b>\$94,117 CDBG</b>	<b>9</b>
<b>Logan Heights CDC</b> Provides coaching, training and workshops to equip residents with business skills.	<b>Supporting Emerging Entrepreneurs</b>	<b>60 Businesses</b>	<b>\$100,000 CDBG</b>	<b>8</b>
<b>Paving Great Futures</b> Supports aspiring entrepreneurs from historically excluded San Diego communities in planning and launching their businesses.	<b>Microenterprise Program</b>	<b>20 Businesses</b>	<b>\$152,566 CDBG</b>	<b>4</b>
<b>Somali Family Services of San Diego</b> Microenterprise Program helps low-moderate income individuals create new businesses or expand existing businesses through case management; 1:1 technical assistance; business-related workshops; and financial assistance.	<b>Microenterprise Program</b>	<b>40 Businesses</b>	<b>\$246,500 CDBG</b>	<b>9</b>

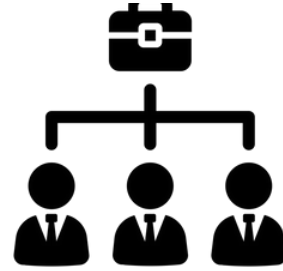
# Goal 2 (continued)

Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses and support local entrepreneurs.

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<p><b>Southwestern Community College</b></p> <p>A comprehensive business basics and entrepreneurship training and advising program for City of San Diego LMI business owners and entrepreneurs.</p>	<p><b>Business Basics 2024</b></p>	<p><b>70 Businesses</b></p>	<p><b>\$320,957 CDBG</b></p>	<p><b>8</b></p>
<p><b>City of San Diego: Nonprofit Accelerator Academy</b></p> <p>The Economic Development Department will select nonprofits to receive capacity building grants for economic development activities (not to exceed \$551,791) after successful completion of the nonprofit accelerator cohort.</p>	<p><b>Nonprofit Accelerator: Capacity Building Program</b></p>	<p><b>TBD</b></p>	<p><b>\$551,791 CDBG</b></p>	<p><b>-</b></p>

# Goal 3

Foster individual and household resiliency by investing in employment and workforce development programs and improving access to job opportunities.



**Total Allocation: \$180,000**

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<b>Kitchens for Good</b> Supports a culinary and baking apprenticeship program that prepares individuals with barriers to employment to launch their career in the culinary and baking industry.	<b>Project Launch Apprenticeship Program</b>	120 Individuals	\$180,000 CDBG	7

# Goal 4

Support the development of vibrant, equitable, and adaptable neighborhoods by investing in public facilities and critical infrastructure.



**Total Allocation: \$3,200,000**

Organization	Project Name	Anticipated Outcomes*	FY 2024 Allocation	Council District
City of San Diego	University Avenue Complete Street- Phase 1	1 Location	\$1,000,000 CDBG	3
City of San Diego	John F Kennedy Neighborhood	1 Location	\$1,000,000 CDBG	8
City of San Diego	Coral Gate Playground Improvement	1 Location	\$1,200,000 CDBG	4

\* City infrastructure projects use low-to-moderate income area (LMA) as national objective. LMA uses a radius for service area.



# Goal 5

Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.



**Total Allocation: \$2,603,005\***

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<p><b>San Diego Housing Commission</b> Provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults.</p>	<p><b>Connections Housing Interim Bed Program</b></p>	<p>450 Persons</p>	<p>\$401,465 ESG</p>	<p>-</p>
<p><b>San Diego Housing Commission</b> Provides supportive services to homeless adults within the City of San Diego. Offers daily access to laundry, mail, internet, and storage space as well as mental-health and substance-abuse treatment.</p>	<p><b>Day Center for Homeless Adults</b></p>	<p>2,000 Persons</p>	<p>\$541,250 CDBG</p>	<p>-</p>
<p><b>San Diego Housing Commission</b> Provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults.</p>	<p><b>Interim Housing for Homeless Adults</b></p>	<p>1,606 Persons</p>	<p>\$225,758 ESG</p>	<p>-</p>

# Goal 5 (continued)

Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<p><b>City of San Diego</b></p> <p>Provides short-term shelter and supportive services to families experiencing homelessness so that they can overcome barriers to achieving self-sufficiency such as income and permanent housing.</p>	<p><b>Family Shelter Program</b></p>	<p><b>135 Persons</b></p>	<p><b>\$531,351</b> CDBG</p>	<p>–</p>
<p><b>San Diego Housing Commission</b></p> <p>Provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults.</p>	<p><b>Paul Mirabile Center Interim Shelter</b></p>	<p><b>1390 Persons</b></p>	<p><b>\$245,477</b> CDBG  <b>\$225,758</b> CDBG</p>	<p>–</p>
<p><b>San Diego Housing Commission</b></p> <p>Provides short term shelter and supportive services to families experiencing homelessness so that they can overcome barriers to achieving self sufficiency such as income and permanent housing.</p>	<p><b>Rapid Rehousing</b></p>	<p><b>80 Households</b></p>	<p><b>\$339,746</b> ESG</p>	<p>–</p>

# Goal 5 (continued)

Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<b>Serving Seniors</b> Sustains a Transitional Housing Program for Homeless Seniors by funding free transitional housing, personalized case management, and placement in stable, affordable housing.	<b>Housing for Homeless Seniors</b>	<b>82 Persons</b>	<b>\$92,200</b> <b>CDBG</b>	<b>3</b>

\* Total allocation includes both CDBG and ESG funding sources.

# Goal 6

Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, preciously incarcerated individuals, veterans, youth, seniors, and food insecure households.



**Total Allocation: \$2,406,735**

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<p><b>Access Youth Academy</b> Access Youth Academy’s proposed project will promote equity and transform the lives of San Diego’s LMI youth through academic enrichment, health and wellness, social responsibility, and leadership development using the sport of squash as a catalyst.</p>	Access Youth Academy	250 Persons	\$150,600 CDBG	4
<p><b>Bayside Community Center</b> This project continues a Social Services program, consisting of case management, weekly food distributions, language assistance, daily senior lunch, and monthly food deliveries, from July 2023 through June 2024.</p>	Bayside Community Center Social Services	300 Persons	\$136,724 CDBG	7
<p><b>Casa Familiar</b> This project provides wrap around senior services to be more accessible and effective for underserved seniors in a shifting pandemic ecosystem.</p>	Reshaping Senior Services	250 Persons	\$60,000 CDBG	8

# Goal 6 (continued)

Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, preciously incarcerated individuals, veterans, youth, seniors, and food insecure households.

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<p><b>Episcopal Community Services</b> This provides housing for chronically homeless single adults living with co-occurring conditions, including emergency services to address immediate needs and support developing a long-term plan to maintain permanent housing.</p>	<p><b>Uptown Safe Haven</b></p>	<p><b>4 Persons</b></p>	<p><b>\$93,000</b> CDBG</p>	<p><b>3</b></p>
<p><b>Family Health Centers</b> Funds an evidence-based intervention that engages individuals struggling with substance use disorder “where they are.” Provides harm reduction supplies &amp; education to prevent infection transmission.</p>	<p><b>Safe Point San Diego</b></p>	<p><b>1,900 Persons</b></p>	<p><b>\$100,000</b> CDBG</p>	<p><b>3</b></p>
<p><b>Home Start Inc</b> This project serves City of San Diego LMI children suffering from increased trauma, abuse, and neglect due to the impact of inflation, the housing affordability crisis, and ongoing COVID-19 repercussions..</p>	<p><b>Behavioral Health Services</b></p>	<p><b>30 Persons</b></p>	<p><b>\$122,898</b> CDBG</p>	<p><b>7</b></p>

# Goal 6 (continued)

Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, preciously incarcerated individuals, veterans, youth, seniors, and food insecure households.

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<p><b>Interfaith Shelter Network</b></p> <p>This program offers homeless single women and women with children who are fleeing domestic violence a safe haven and an array of services.</p>	<p><b>El Nido Domestic Violence Shelter</b></p>	<p><b>50 Persons</b></p>	<p><b>\$117,000 CDBG</b></p>	<p><b>9</b></p>
<p><b>International Rescue Committee</b></p> <p>This project supports LMI households, specifically refugees and immigrants, by developing core digital skills and access to technology and resources to help mitigate digital inequity in the City Heights community.</p>	<p><b>FY24 Digital Inclusion Project</b></p>	<p><b>100 Persons</b></p>	<p><b>\$138,508 CDBG</b></p>	<p><b>9</b></p>
<p><b>La Maestra Family Clinic, Inc.</b></p> <p>This project conducts targeted outreach to provide medical, dental, behavioral health care and social services to homeless individuals.</p>	<p><b>FY24 Public Service Program</b></p>	<p><b>450 Persons</b></p>	<p><b>\$208,073 CDBG</b></p>	<p><b>9</b></p>

# Goal 6 (continued)

Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, preciously incarcerated individuals, veterans, youth, seniors, and food insecure households.

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<b>Mama's Kitchen</b> Provides 3 meals a day, for 365 days a year, to LMI residents who are in need of meals and nutrition support due to the debilitating effects of their critical illness.	Home-Delivered Meal Service	475 Persons	\$50,000 CDBG	3
<b>Oceans Discovery Institute</b> This program provide academic enrichment and mentorship through year-round and tuition-free hands-on science experiences.	Young Lives Transformed Through Science	100 Persons	\$50,000 CDBG	9
<b>Paving Great Futures</b> This project provides low-income San Diego residents with full PGF enrollment, including a job training program, industry-specific workshops, paid on the job training opportunities, and a suite of wraparound support services.	Paving Great Futures	50 Persons	\$353,285 CDBG	4
<b>Reality Changers</b> This project prepares youth to become first-generation college graduates by delivering an college readiness curriculum, providing individualized guidance, and mental health/wellness activities.	Expanding College-Readiness Programming	100 Persons	\$58,979 CDBG	9

# Goal 6 (continued)

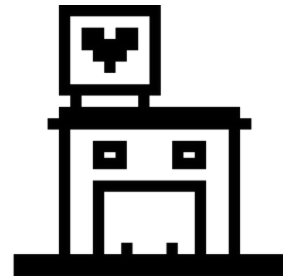
Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, preciously incarcerated individuals, veterans, youth, seniors, and food insecure households.

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<p><b>Traveler's Aid Society of San Diego</b></p> <p>Senior Solutions provides free, safe transportation options for LMI City of San Diego seniors ages 62+ who are immunocompromised and need to get to medical appointments or make essential trips for groceries, medicines, civic duties, or banking.</p>	<p><b>Senior Solutions</b></p>	<p><b>125 Persons</b></p>	<p><b>\$120,000</b> CDBG</p>	<p><b>3</b></p>
<p><b>Voices for Children</b></p> <p>Voices for Children provides 40 City of San Diego youth in foster care with a highly-trained, volunteer Court Appointed Special Advocate (CASA) who will advocate for them to receive the services they need to overcome trauma and create a brighter future.</p>	<p><b>Voices for Children</b></p>	<p><b>40 Persons</b></p>	<p><b>\$100,016</b> CDBG</p>	<p><b>6</b></p>
<p><b>City of San Diego</b></p> <p>The Economic Development Department will select nonprofits to receive capacity building grants for public services (not to exceed \$547,652 )after successful completion of the nonprofit accelerator cohort.</p>	<p><b>Nonprofit Accelerator Capacity Building Program</b></p>	<p><b>TBD Persons</b></p>	<p><b>\$547,652</b> CDBG</p>	<p><b>-</b></p>



# Goal 7

Finance impactful nonprofit facility improvements to provide new or increasing access to programs that serve vulnerable populations or implement sustainability measures.



**Total Allocation: \$3,460,521**

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<p><b>Dreams for Change</b> This project will revitalize a recently purchased property in Encanto that is utilized for Safe Parking Program and community food distribution.</p>	<p><b>Safe Parking Site Revitalization</b></p>	<p><b>1 Location</b></p>	<p><b>\$310,040</b> CDBG</p>	<p><b>4</b></p>
<p><b>Family Health Centers of San Diego</b> This project will install a solar photovoltaic system at the parking lot of FHCSO's newly established dental clinic, which will expand services to 900 new patients in the project period.</p>	<p><b>City Heights Family Health Center Solar</b></p>	<p><b>1,900 Persons</b></p>	<p><b>\$307,970</b> CDBG</p>	<p><b>9</b></p>
<p><b>Nile Sisters Development Initiative</b> This project will renovate the Fairmount Center building which provides direct essential services to refugee, immigrant, and similar LMI populations in San Diego so they may overcome barriers to social and economic self-reliance.</p>	<p><b>Fairmount Center</b></p>	<p><b>94 Persons</b></p>	<p><b>\$840,496</b> CDBG</p>	<p><b>9</b></p>

# Goal 7 (continued)

Finance impactful nonprofit facility improvements to provide new or increasing access to programs that serve vulnerable populations or implement sustainability measures.

Organization	Project Name	Anticipated Outcomes	FY 2024 Allocation	Council District
<p><b>Rise Up Industries</b></p> <p>This project will build out a machine shop at 5275 Market Street in San Diego to provide employment and job training services to formerly incarcerated, previously gang involved LMI individuals in an 18-month Reentry Program</p>	<p><b>Rise Up Industries</b></p>	<p><b>1 Location</b></p>	<p><b>\$1,200,000 CDBG</b></p>	<p><b>4</b></p>
<p><b>St. Paul's Senior Services</b></p> <p>This project will renovate one of the St. Paul's PACE Reasoner center. It will fund the purchase and installation of fire suppression sprinkler systems. Once the renovation project is complete, the service area will be tripled.</p>	<p><b>PACE Reasoner - Capital Improvements</b></p>	<p><b>500 Persons</b></p>	<p><b>\$450,000 CDBG</b></p>	<p><b>3</b></p>
<p><b>City of San Diego</b></p> <p>The Economic Development Department will select nonprofits to receive capacity building grants for facility improvements (not to exceed \$320,015) after successful completion of the nonprofit accelerator cohort.</p>	<p><b>Nonprofit Accelerator: Capacity Building Program</b></p>	<p><b>TBD</b></p>	<p><b>\$352,015 CDBG</b></p>	<p><b>-</b></p>