

Climate Action Plan Annual Workplan

DEPARTMENT: Department of Real Estate and Airport Management (DREAM)

CAP LIAISON: David Reed

CAP ACTIONS: Design of Unleaded Aviation Fuel Tank at the Montgomery - Gibbs Executive Airport (MYF).

CAP STRATEGIES: List the CAP Strategies in which the actions above fall under.

- Strategy 1: Decarbonization of the Built Environment
- Strategy 2: Access to Clean & Renewable Energy
- Strategy 3: Mobility & Land Use
- Strategy 4: Circular Economy & Clean Communities
- Strategy 5: Resilient Infrastructure and Healthy Ecosystems
- Strategy 6: Emerging Climate Action

BUDGET: List any budgetary needs for the upcoming fiscal year, along with funding strategy, potential external funding, current budget allocation, proposed FY budget allocation, current FTE, and proposed FTE.

- What is the department's current budget allocation for CAP implementation? Include both budget allocation and FTEs.
DREAM has allocated \$980K in FY 2023 from the Airport Management Enterprise Fund for the design and installation of the Unleaded Aviation Fuel Tank at MYF. There are currently three (3) FTEs working on aspects of this project.
- What additional resources does the department need for the upcoming fiscal year? Include proposed budget allocation and additional FTEs needed.
None
- Are the actions granted funding? If yes, are matching funds required?
No

NARRATIVE: Summarize the department's plan for CAP implementation in the upcoming fiscal year.

DREAM is committed to supporting the City's CAP goals by dedicating staff time and working on projects that will benefit the environment.

In Fiscal Year 2024, DREAM will continue to work with the Sustainability Department to meet the City's ZEMBOP requirements on City facilities and leased properties. We will also work on the Midway redevelopment to support CAP goals for housing, mobility and supporting land uses.

Additionally, DREAM will be working with the City's Department of Engineering and Capital Projects to design the Unleaded Aviation Fuel Tank at MYF. The Unleaded Aviation Fuel Tank would allow the City to safely transition away from lead aviation emissions. Close to construction completion, staff will issue a solicitation for a fuel service provider to sell unleaded fuel.

The Unleaded Aviation Fuel Tank is in the initial design stage and will need environmental review and construction before implementation. To expedite the construction, the City will issue a Design/Build contract as the project delivery method. This project needs to go through the California Environmental Quality Act and the National Environmental Protection Act, and those processes may take significant time.

TIMELINE: For each action, identify status of implementation, and key milestones or estimated timeframe to complete (for this FY).

- The Unleaded Aviation Fuel Tank project is in the design stage. Completion of construction is estimated by November 2025
- Status: In Progress
- Key milestones and/or estimated timeframe:
 - Procure designer to develop bridging documents: Present – May 2023
 - Bridging Document/Performance Specifications: June 2023 – November 2023
 - Request for Proposal Issuance: November 2023
 - Selection and Award: January 2024 – April 2024
 - Design Build Contract: May 2024 – November 2025

BENEFITS: Speak to any additional benefits (such as air quality improvements, cost savings, energy efficiency, etc.) derived from your proposed workplan as it relates to the implementation of the CAP.

- The implementation of this project will start the transition to cleaner fuel used in piston aircraft in our region benefiting the greater communities' air quality.

CLIMATE EQUITY: List any work related to your department's planned CAP action(s) that is focused within Communities of Concern. Speak to how this will prioritize the needs of Communities of Concern.

This project is specific to MYF as it is located in Kearny Mesa and will focus on airport users and the neighboring communities as a significant portion of aircraft operations take place in that general area.

- How is the department prioritizing Communities of Concern in its engagement and outreach?

N/A

- Are there other ways the department has incorporated equity into the planning or implementation of the actions?

N/A