

FY 2016 CAPER Project Profile

SNAPSHOT

Project Name: North Shores Renovations for People with Disabilities

Activity Type: Public Facilities and Infrastructure – Handicapped Centers

Project Outcome: At FY 2016 year-end and project closeout, construction began in September 2015 and completed in November 2015. The HVAC was installed, hot water heaters were installed, electrical and plumbing improvements were completed, cabinets and countertops were installed, and replacement of kitchen flooring was completed. As a result, adults with disabilities had improved access to the center.

Funding: \$241,860 (FY 2015 CDBG)
\$85,000 (Leverage)

More Information: www.arc-sd.com/



PLACE

The North Shores Vocational Center is located in Council District 6.

MISSION STATEMENT

The Arc of San Diego supports and empowers persons with disabilities to achieve their life goals.

PROJECT

This project was allocated CDBG funds to complete installation of a commercial kitchen to serve individuals with disabilities and replacement and installation of an efficient air conditioning units. At FY 2015 year-end, no CDBG funds had been expended. The implementation of the bid process did not occur until March 2015. Project implementation was delayed due to the required process of finalizing design plans, as well as submission of required documents. In addition, a secondary bidding process was required to be completed. The contractor selection was completed in May 2015.

The Arc of San Diego



FY 2016 CAPER Project Profile

City of San Diego Park & Recreation Department

SNAPSHOT

Project Name: Mountain View Neighborhood Park ADA Upgrades

Activity Type: City Neighborhood Infrastructure – Parks, Recreational Facilities

Project Outcome: Playground equipment, shade structure and adjacent improvements were completed in January 2016. Resilient playground surfacing and landscaping work was completed in May 2016.

Funding: \$393,500 (FY 2015 CDBG)
\$416,000 (Leverage)

More Information:
www.sandiego.gov/park-and-recreation



PLACE

Mountain View Neighborhood Park is located in the Mountain View Community Planning Area within City Council District 9.

MISSION STATEMENT

To provide healthy, sustainable, and enriching environments for all.

PROJECT

This project was allocated CDBG funds to improve and upgrade park facilities to meet ADA compliance standards, increase park safety for park users and add amenities. At FY 2015 year-end, all design and construction specifications were completed in December 2014. The bid and selection process occurred from January to April 2015. A qualified bidder was identified and awarded with a contract in June 2015. Due to a delayed bid process, and the need to re-bid the project to obtain a qualified bidder, construction operations was scheduled to begin in August 2015. At FY 2016 year-end and project closeout, CDBG funds were fully expended in December 2015 and other project activities completed with other funding sources were completed in June 2016.

FY 2016 CAPER Project Profile

Jacobs & Cushman San Diego Food Bank

SNAPSHOT

Project Name:

Warehouse Capacity Building

Activity Type:

Public Facilities & Infrastructures –
Neighborhood Facilities

Project Outcome: The old racking and fire sprinkler systems were removed and replaced with a new racking and push racking system that included a new racking fire

Funding: \$1,000,000 (FY 2015 CDBG)
\$296,270 (Leverage)

More Information:

www.sandiegofoodbank.org/



PLACE

The Jacobs & Cushman San Diego Food Bank is located in Council District 6, but services are provided throughout the City of San Diego.

MISSION STATEMENT

Established in 1977, Jacobs & Cushman San Diego Food Bank provides food to people in need and connects the people we serve to a range of health and human service providers. We advocate for the hungry and educate the public about hunger in our community.

PROJECT

This project was allocated CDBG funds to complete an expansion of the size of the freezer by 36,000 cubic feet to increase site storage capacity by 120,000 pounds and related improvements. At FY 2015 year-end, no construction work was completed. A preconstruction conference was scheduled to take place in August 2015. At FY 2016 year-end and project closeout, all of the warehouse floors were replaced to better serve all member agencies, volunteers and visitors.



FY 2016 CAPER Project Profile

Jacobs Center for Neighborhood Innovation

SNAPSHOT

Project Name: Northwest Village Chollas Creek Restoration

Activity Type: Public Facilities and Infrastructure - Neighborhood Facilities

Project Outcome: A Chollas Creek Restoration project grand opening ceremony was held in June 2016.

Funding: \$1,560,095 (FY 2015 CDBG)
\$4,214,014 (Leverage)

More Information:
www.jacobscenter.org



PLACE

Northwest Village Chollas Creek is located in the Encanto Neighborhoods Community Planning Area within City Council District 4.

MISSION STATEMENT

To foster a thriving community envisioned and realized by its residents.

PROJECT

This project was allocated CDBG funds to complete improvements to a segment of Chollas Creek and adjoining areas to reduce flooding, soil erosion, remove noxious invasive plants, and prevent health and safety risks. A pedestrian train was also to be installed. At FY 2015 year-end, the contract award for the General Contractor was completed on June 24, 2015. No construction work was completed. At FY 2016 year-end and project closeout, the project was 100% completed. CDBG funds were utilized to complete the following: Site Preparation, Survey-Field Staking, Mobilization, Excavation, Grading (Import/Fill/ Compaction), Drainage Improvements, Retaining Wall, Geogrid Segmental Retaining Wall, and Bio-Swale System.

FY 2016 CAPER Project Profile

San Diego Center for Children

SNAPSHOT

Project Name: Vital Campus Security Improvements for San Diego Center for Children

Activity Type: Public Facilities & Infrastructure – Abused & Neglected Children Facilities

Project Outcome: At FY 2016 year-end and project closeout, the project was completed and operational in December 2015.

Funding: \$107,500 (FY 2015 CDBG)
\$204,909 (Leverage)

More Information:
www.centerforchildren.org/



PLACE

The San Diego Center for Children is located in Council District 7.

MISSION STATEMENT

Protect the joy of childhood. Prevent emotional suffering. Incite change.

PROJECT

The parking lot was enclosed with fencing and CardKey access vehicle and personnel gates were installed leading into the campus of twelve buildings. Former dark areas of the campus now have enhanced illumination with the installation of six, thirty foot poles that utilize the latest technology of multiple LED lamps. The new lighting and fence systems resulted in improved campus security and safety for the 24/7 operation facility by deterring unauthorized entry into the residential and school building areas.



FY 2016 CAPER Project Profile

S.V.D.P. Management, Inc.

SNAPSHOT

Project Name: Toussaint Academy San Diego Facility Rehabilitation Project

Activity Type: Public Facilities and Infrastructure - Homeless Facilities

Project Outcome: All of the improvements completed created a safer and more comfortable environment for the teens in residence and improved their quality of life.

Funding: \$501,584 (FY 2015 CDBG)

More Information:
www.my.neighbor.org



PLACE

MISSION STATEMENT

PROJECT



Toussaint Academy San Diego is located in the Downtown Community Planning Area within Council District 3.

To transform lives and end the cycle of homelessness.

This project was allocated CDBG funds to complete elevator modifications/upgrades, closed loop boiler replacement, flooring replacement, external and internal painting, and security system upgrades. At FY 2015 year-end, the boiler portion of the scope was completed and work begun on painting and installation of the security camera and PA systems. Flooring materials and the elevator was ordered. At FY 2016 year-end and project closeout, system upgrades were completed on the elevator to improve the life expectancy and dependability. Prior to the improvement, the elevator was unreliable, slow and did not run smoothly. Since the upgrade, the elevator was running smoothly and provided quick and reliable transportation for all clients. New flooring was installed, which reduced fall and trip risks and provided a better environment for the youth utilizing the facility.

FY 2016 CAPER Project Profile

St. Paul's Senior Homes & Services

SNAPSHOT

Project Name: McColl Health Center
HVAC & Roof Replacement

Activity Type: Public Facilities &
Infrastructure – Health Facilities

Project Outcome: LMI seniors
experienced healthier air quality,
improved temperature and humidity
control, resulting in reduced respiratory
issues and improved comfort and the
elimination of poor air quality.

Funding: \$573,834 (FY 2015 CDBG)
\$18,649 (Leverage)

More Information:
www.stpaulseniors.org/



PLACE

The McColl Health Center is located in Council District 3.

MISSION STATEMENT

St. Paul's is spiritually guided in its multi-disciplinary approach within our changing environment. We provide care which addresses the varied social, physical, spiritual, ethic, economic and cultural needs of those we serve.

PROJECT

This project was allocated CDBG funds to complete renovation to the nursing facility and include the replacement of the roof with LEED certified energy efficient product and replace the HVAC system to provide a reliable, temperature-controlled environment for the frail, senior residents. The Notice to Proceed was issued on June 24, 2015. No construction work was completed. At FY 2016 year-end and project closeout, replacement of the patient room air conditioner/heaters and the existing roof was completed.

FY 2016 CAPER Project Profile

Urban Corps of San Diego County

SNAPSHOT

Project Name: Urban Corps Facility Improvements

Activity Type: Public Facilities & Infrastructure – Youth Centers

Project Outcome: For the comfort and safety of the youth and guests, the HVAC system in the ECO Center was extended throughout the first floor and upstairs vocational workshop. This ensured adequate ventilation during hot weather.

Funding: \$499,851 (FY 2015 CDBG)

More Information:
www.urbancorpssd.org



PLACE



MISSION STATEMENT

The Urban Corps of San Diego is located in Council District 2.

Urban Corps of San Diego County is a certified local conservation corps and charter school whose mission is to provide young adults with a high school education combined with job training and community service in the fields of conservation and recycling, which assist youth in becoming more employable while protecting San Diego's natural resources and instilling the importance of community service.

PROJECT

This project was allocated CDBG funds to complete improvements to the ECO Center and Community Room that includes installation of an overhead fire sprinkler system, plumbing replacements, and extension of the air conditioning system. At FY 2015 year-end, the bid process was completed. A qualified bidder was identified and awarded with a contract. No construction work was completed. At FY 2016 year-end and project closeout, the installation of a fire sprinkler system, plumbing and HVAC system was completed. All areas improved are accessible to the public and are used to serve clients. The program serves economically disadvantaged youth ages 18-25 who are highly vulnerable due to a variety of issues including homelessness, prior court or gang involvement, food insecurity, and needs for transportation and childcare.

FY 2016 CAPER Project Profile

GRID Alternatives

SNAPSHOT

Project Name: San Diego Solar Affordable Homes Program

Activity Type: Housing Rehabilitation – Rehab; Single-Unit Residential

Project Outcome: Overall, a total of 62 LMI housing units were improved through this project during the period of September 2014 through September 2015.

Funding: \$257,040 (FY 2015 CDBG)
\$1,100,940 (Leverage)

More Information:
www.gridalternatives.org



PLACE

GRID Alternatives is located in Council District 9, but services are provided throughout the City of San Diego.

MISSION STATEMENT

GRID Alternatives vision is a transition to clean, renewable energy that includes everyone. Our mission is to make renewable energy technology and job training available to underserved communities.

PROJECT

This project was allocated CDBG funds to provide free installation of photovoltaic solar systems for LMI households within the City of San Diego. At FY 2015 year-end, CDBG funds were used to finance the cost of solar materials and supplies. GRID leveraged CDBG funds greater than 4:1 through a combination of solar incentives, corporate and foundation grants, individual contributions and in-kind donations. GRID clients in the City of San Diego will save hundreds of dollars per year on electricity. On average, systems installed will produce more than \$23,000 worth of electricity over the next 30 years. A total of 39 LMI households were assisted. At FY 2016 year-end and project closeout, an additional 23 LMI households were assisted in FY 2016. On average, systems installed will produce more than \$30,000 worth of electricity over the next 30 years.

FY 2016 CAPER Project Profile

S.V.D.P. Management, Inc.

SNAPSHOT

Project Name: Villa Harvey Mandel Rehabilitation Project

Activity Type: Housing Rehabilitation – Multi-Unit Residential

Project Outcome: All of the rehabilitation completed provided a safer building and improved quality of life for the tenants.

Funding: \$171,090 (FY 2015 CDBG)
\$31,876 (Leverage)

More Information:
www.my.neighbor.org



PLACE



Villa Harvey Mandel is located in the Downtown Community Planning Area within City Council District 3.

MISSION STATEMENT

To transform lives and end the cycle of homelessness.

PROJECT

This project was allocated CDBG funds to complete improvements to the 90-unit complex that include replacement of common area flooring, elevator modernization, and hot water tanks and boiler replacement. At FY 2015 year-end, the water tank was replaced and work begun on the flooring. The elevator material was ordered. At FY 2016 year-end and project closeout, flooring was replaced in the common area utilized by residents, creating a much improved area. Improvements to the elevator system were completed, resulting in uninterrupted service to tenant and increased elevator performance and efficiency.

FY 2016 CAPER Project Profile

La Maestra Family Clinic, Inc.

SNAPSHOT

Project Name: Improvements in Radiology Services for Low-Income Populations

Activity Type: Public Facilities and Infrastructure - Health Facilities

Project Outcome: A total of 255 LMI City of San Diego residents had new access to CT services during May and June 2016. It is anticipated that up to 150 City of San Diego clients will access CT scan services monthly.

Funding: \$847,963 (FY 2015 CDBG)
\$78,353 (Leverage)

More Information: www.lamaestra.org



PLACE

La Maestra Family Clinic is located in the City Heights Community Planning Area within City Council District 9.

MISSION STATEMENT

Provide quality health care and education; to improve the overall well being of the family; bring the under-served ethnically diverse communities into the mainstream of our society through a caring, effective, culturally and linguistically competent manner, respecting the dignity of all patients.

PROJECT

This project was allocated CDBG funds to complete a remodeling of space on the first floor of La Maestra's Family Clinics' main site in City Heights. At FY 2016 year-end and project closeout, all construction activities were completed. A state-of-the-art CT scan suite was built to provide services specifically to low-income, uninsured and underinsured City of San Diego residents. The project included installation of a Computed Tomography (CT) scan system, patient dressing rooms, and accessible restrooms.

FY 2016 CAPER Project Profile

SNAPSHOT

Project Name: Employment Reentry Services for Parolees & Probationers

Activity Type: Public Services - Employment Training

Project Outcome: A total of 33 participants obtained employment and were provided with personalized retention services.

Funding: \$100,000 (FY 2016 CDBG)
\$1,673,992 (Leverage)

More Information: www.ceoworks.org



PLACE

The Center for Employment Opportunities (CEO) is located in Council District 3, but services are provided throughout the City of San Diego.

MISSION STATEMENT

Providing immediate, effective and comprehensive employment services to men and women with recent criminal convictions.

PROJECT

This project was allocated CDBG funds to provide comprehensive employment services exclusively to men and women under parole or probation supervision. The project's core employment reentry model consists of four phases specifically designed to help people recently released from incarceration. Participants engage in job readiness training, transitional work, connection to full-time employment opportunities, and post-placement retention services. At FY 2016 year-end and project closeout, a total of 76 LMI participants completed Life Skills, Job Coaching, Transitional Jobs and Job Placement program processes. Practice interviews and resumes creations were conducted and one-on-one guidance for job search activities were provided.

Center for Employment Opportunities (CEO)



FY 2016 CAPER Project Profile

Family Health Centers of San Diego

SNAPSHOT

Project Name: Safe Point San Diego

Activity Type: Public Services - Health Services

Project Outcome: At FY 2016 year-end and project closeout, Safe Point San Diego (SPSD) served 1,365 unduplicated San Diegans through 98 program sessions conducted throughout the fiscal year.

Funding: \$75,000 (FY 2016 CDBG)
\$168,296 (Leverage)

More Information: www.fhcsd.org



**FAMILY HEALTH CENTERS
OF SAN DIEGO**



PLACE

Family Health Centers of San Diego has locations throughout the City of San Diego.

MISSION STATEMENT

Provide caring, affordable, high-quality health care and supportive services to everyone, with a special commitment to uninsured, low-income and medically underserved persons.

PROJECT

This project was allocated CDBG funds to direct, one-for-one syringe exchange, harm reduction kits, case management and educational materials to individuals at risk for or living with HIV and HCV infection. PSD provided clean syringe exchange, collection of used syringes and individualized assistance for injection drug users. New clients were provided with an identification card and were able to obtain two clean syringes and a starter kit, which included supplies to help reduce the transmission of HIV and HCV, the first time they come to the program. During subsequent visits, participants received supplemental harm reduction kits and were able to exchange syringes on a one-for-one basis after registration. Individualized assistance included distribution of HIV and HCV prevention and educational materials, case management, information and referrals to primary medical care and other social service programs, and facilitated referrals to detox and substance abuse treatment and rehabilitation programs.

FY 2016 CAPER Project Profile

The Angel's Depot

SNAPSHOT

Project Name: Senior Emergency Meal Box Program

Activity Type: Public Services - Senior Services

Project Outcome: At FY 2016 year-end and project closeout, the project provided senior emergency meal boxes to 436 unduplicated, extremely low-income seniors in the City of San Diego.

Funding: \$120,000 (FY 2016 CDBG)
\$273,122 (Leverage)

More Information:
www.theangelsdepot.org/



PLACE

The Angel's Depot was located in Vista, CA but provided services throughout the San Diego area.

MISSION STATEMENT

Provide free "senior emergency meal boxes" to impoverished senior citizens living in San Diego County.

PROJECT

This project was allocated CDBG funds to provide seniors with a free, monthly Senior Emergency Meal Box specially formulated to meet the needs of those who are at-risk for malnutrition and living with food insecurity. The meal boxes were delivered to the following eleven (11) collaborating Partner Distribution Sites in San Diego: Housing Opportunities Collaborative (District #2), City Heights Wellness Center (District #9), Casa Colina Del Sol (District #9), City Heights Senior Square (District #9), Fourth District Seniors Resource Center (District #4), Mira Mesa Senior Center (District #6), San Diego Salvation Army (District #7), Bayside Community Center (District #7), Salvation Army Joan and Ray Kroc Center (District #9), Hearts and Hands (District #8), and St. Stephens Resource Center (District #4).