

# **ATTACHMENT 2:**

## **IDIS Reports**



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 List of Activities By Program Year And Project  
 SAN DIEGO,CA

REPORT CPD ALL  
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2016	35	County of San Diego-	7010	County of San Diego Grantee Admin	Open	HOPWA	\$85,679.00	\$85,679.00	\$0.00
		<b>Project Total</b>					<b>\$85,679.00</b>	<b>\$85,679.00</b>	<b>\$0.00</b>
	72	SDHC-Home Ownership	6978	2043 Dairy Mart Rd. #4 - 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$36,931.00	\$36,931.00	\$0.00
			6979	4117 Sycamore Dr.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$65,845.00	\$65,845.00	\$0.00
			6980	14684 Via Fiesta #8- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$59,971.00	\$59,971.00	\$0.00
			6981	2228 Calle Trepadora- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$73,867.00	\$73,867.00	\$0.00
			6982	1942 Elm Ave.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$83,415.00	\$83,415.00	\$0.00
			6983	2115 Ilex Ave.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$69,202.00	\$69,202.00	\$0.00
			6984	3292 Tequila Way- 3% Int Def Ln & Closing Cost Grant	Completed	HOME	\$69,063.00	\$69,063.00	\$0.00
			6985	331 Treewood St.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$69,999.00	\$69,999.00	\$0.00
			6987	663 S 42nd St.- 3% Int Def. Ln & Closing Cost Grant	Completed	HOME	\$61,725.00	\$61,725.00	\$0.00
			6988	2137 Bluehaven Ct.- 3% Int. Def. Ln	Completed	HOME	\$49,055.00	\$49,055.00	\$0.00
			6989	2880 47th St.- 3% Int. Def. Ln	Completed	HOME	\$43,675.00	\$43,675.00	\$0.00
			6990	6333 College Grove Way Unit 310- 3% Int Def Ln	Completed	HOME	\$32,965.00	\$32,965.00	\$0.00
			6991	3284 Via Tonga- 3% Int Def Ln	Completed	HOME	\$47,925.00	\$47,925.00	\$0.00
			6992	3566 Sunset Lane Unit 65- 3% Int Def. Ln	Completed	HOME	\$35,205.00	\$35,205.00	\$0.00
			6993	821 24th St.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$77,065.00	\$77,065.00	\$0.00
			6994	5560 Blueridge St.- 3% Int. Def. Ln and Closing Cost Grant	Completed	HOME	\$69,179.00	\$69,179.00	\$0.00
			6995	7479 Black Oak- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$73,929.00	\$73,929.00	\$0.00
			6996	2316 Hampstead Way- 3% Int. Def. Ln	Completed	HOME	\$59,825.00	\$59,825.00	\$0.00
			6997	4859 Cole St. #39- 3% Int Def Ln	Completed	HOME	\$42,655.00	\$42,655.00	\$0.00

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
			7013	8649 Lake Murray Blvd #3- 3% Int Def. Ln	Completed	HOME	\$40,275.00	\$40,275.00	\$0.00
			7014	363 Rexview Dr.- 3% Int Def. Ln & Closing Cost Grant	Completed	HOME	\$71,863.00	\$71,863.00	\$0.00
			7015	6615 Aviation Dr.- 3% Int. Def. Ln	Completed	HOME	\$60,020.00	\$60,020.00	\$0.00
			7016	6725 Mission Gorge Rd. #311B- 3% Int. Def. Ln	Completed	HOME	\$42,825.00	\$42,825.00	\$0.00
			7017	405 S. 36th St.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$59,625.00	\$59,625.00	\$0.00
			7018	2251 Reo Dr.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$70,073.00	\$70,073.00	\$0.00
			7019	5348 Bonita Dr.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$62,012.00	\$62,012.00	\$0.00
			7020	2780 Casey St.- 3% Int Def. Ln & Closing Cost Grant	Completed	HOME	\$55,404.00	\$55,404.00	\$0.00
			7021	1625 Pentecost Way Unit 5- 3% Int. Def. Ln	Completed	HOME	\$22,555.00	\$22,555.00	\$0.00
			7022	1235 Firethorn St.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$84,055.00	\$84,055.00	\$0.00
			7023	10224 Maya Linda #19- 3% Int. Def. Ln	Completed	HOME	\$38,890.00	\$38,890.00	\$0.00
			7024	3454 Castle Glen Dr. #118- 3% Int. Def Ln	Completed	HOME	\$39,455.00	\$39,455.00	\$0.00
			7025	2787 Lungos Ct.- 3% Int Def Ln & Closing Cost Grant	Completed	HOME	\$69,925.00	\$69,925.00	\$0.00
			7026	1260 Del Sol Way- 3% Int Def Ln & Closing Cost Grant	Completed	HOME	\$71,912.00	\$71,912.00	\$0.00
			7027	5782 Winchester St.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$61,558.00	\$61,558.00	\$0.00
			7028	251 Jojo Ct.- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$26,470.00	\$26,470.00	\$0.00
			7029	2572 Calle Tres Lomas- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$78,522.00	\$78,522.00	\$0.00
			7030	3783 Swift Ave. #1- 3% Deferred Ln	Canceled	HOME	\$0.00	\$0.00	\$0.00
			7031	3783 Swift Ave. #1- 3% Int. Def. Ln	Completed	HOME	\$31,905.00	\$31,905.00	\$0.00
			7032	1185 Lauriston Dr.- Portion of 3% Int Def. Ln & Closing Cost Grant	Completed	HOME	\$32,757.00	\$32,757.00	\$0.00
			7035	3020 Alta View Dr. #206- 3% Int. Def. Ln	Completed	HOME	\$40,845.00	\$40,845.00	\$0.00
			7071	2437 Rancho Drive- 3% Int. Def. Ln & Closing Cost	Completed	HOME	\$77,525.00	\$77,525.00	\$0.00
			7093	14682 Via Fiesta #2- 3% Int. Def. Ln & Closing Cost Grant	Completed	HOME	\$44,571.00	\$44,571.00	\$0.00
			7094	5989 Chaumont Dr.- 3% Int. Def. Ln & Grant	Completed	HOME	\$56,475.00	\$56,475.00	\$0.00
			7095	2015 Dairy Mart Rd. #7- 3% Int. Def. Ln	Completed	HOME	\$28,340.00	\$28,340.00	\$0.00
			7096	3566 Sunset Ln #66- 3% Int Def Ln	Completed	HOME	\$39,425.00	\$39,425.00	\$0.00
			7097	4041 Louisiana St. #8- 3% Int Def Ln	Completed	HOME	\$47,908.00	\$47,908.00	\$0.00
			7101	14686 Via Fiesta #3-3% Int Def Ln	Completed	HOME	\$19,767.00	\$19,767.00	\$0.00
		<b>Project Total</b>					<b>\$2,496,453.00</b>	<b>\$2,496,453.00</b>	<b>\$0.00</b>
73		SDHC-Rental Housing	7098	The Nook-Rental Housing	Open	HOME	\$750,000.00	\$375,000.00	\$375,000.00
			7099	Fairmount Family	Open	HOME	\$2,000,000.00	\$0.00	\$2,000,000.00
			7100	Twain Veteran Apartments	Open	HOME	\$3,800,000.00	\$0.00	\$3,800,000.00
			7103	Vista Del Puente Apartments	Open	HOME	\$3,600,000.00	\$2,050,000.00	\$1,550,000.00
			7113	t	Canceled	HOME	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$10,150,000.00</b>	<b>\$2,425,000.00</b>	<b>\$7,725,000.00</b>

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
74		Townspeople - Emergency Housing	6986	Townspeople- Emergency Housing	Open	HOPWA	\$181,468.00	\$142,839.31	\$38,628.69
		<b>Project Total</b>					<b>\$181,468.00</b>	<b>\$142,839.31</b>	<b>\$38,628.69</b>
75		Info Line of San Diego County - Information and	7007	Info Line- Information and Referral	Open	HOPWA	\$79,275.00	\$61,197.67	\$18,077.33
		<b>Project Total</b>					<b>\$79,275.00</b>	<b>\$61,197.67</b>	<b>\$18,077.33</b>
76		Fraternity House, Inc.- Housing Operations	7005	Fraternity House- Housing Operations	Open	HOPWA	\$42,000.00	\$38,376.55	\$3,623.45
		<b>Project Total</b>					<b>\$42,000.00</b>	<b>\$38,376.55</b>	<b>\$3,623.45</b>
77		St. Vincent de Paul Village, Inc. Housing	7001	St. Vincent de Paul Housing Operations	Open	HOPWA	\$242,003.00	\$134,842.72	\$107,160.28
		<b>Project Total</b>					<b>\$242,003.00</b>	<b>\$134,842.72</b>	<b>\$107,160.28</b>
78		Townspeople - Housing Operations	7003	Townspeople- Housing Operations	Open	HOPWA	\$160,442.00	\$136,717.10	\$23,724.90
		<b>Project Total</b>					<b>\$160,442.00</b>	<b>\$136,717.10</b>	<b>\$23,724.90</b>
79		Being Alive San Diego - Supportive Services	6998	Being Alive- Supportive Services	Open	HOPWA	\$93,560.00	\$89,688.22	\$3,871.78
		<b>Project Total</b>					<b>\$93,560.00</b>	<b>\$89,688.22</b>	<b>\$3,871.78</b>
80		Fraternity House, Inc. - Supportive Services	7006	Fraternity House- Supportive Services	Open	HOPWA	\$210,422.62	\$64,048.65	\$146,373.97
		<b>Project Total</b>					<b>\$210,422.62</b>	<b>\$64,048.65</b>	<b>\$146,373.97</b>
81		Mama's Kitchen - Nutrition Project Supportive Services	6999	Mama's Kitchen	Open	HOPWA	\$155,348.00	\$140,671.11	\$14,676.89
		<b>Project Total</b>					<b>\$155,348.00</b>	<b>\$140,671.11</b>	<b>\$14,676.89</b>
82		St. Vincent de Paul Village, Inc. Supportive Services	7002	St. Vincent de Paul- Supportive Services	Open	HOPWA	\$318,191.00	\$131,668.79	\$186,522.21
		<b>Project Total</b>					<b>\$318,191.00</b>	<b>\$131,668.79</b>	<b>\$186,522.21</b>
83		South Bay Community Services-Supportive Services	7000	South Bay Community Services- Supportive Services	Open	HOPWA	\$17,423.92	\$10,491.74	\$6,932.18
		<b>Project Total</b>					<b>\$17,423.92</b>	<b>\$10,491.74</b>	<b>\$6,932.18</b>
84		Townspeople - Supportive Services	7004	Townspeople- Supportive Services	Open	HOPWA	\$139,244.00	\$112,344.90	\$26,899.10
		<b>Project Total</b>					<b>\$139,244.00</b>	<b>\$112,344.90</b>	<b>\$26,899.10</b>
85		County of San Diego Housing Authority-TBRA	7008	County of San Diego HOPWA TBRA	Open	HOPWA	\$709,507.70	\$61,843.51	\$647,664.19
		<b>Project Total</b>					<b>\$709,507.70</b>	<b>\$61,843.51</b>	<b>\$647,664.19</b>
86		County of San Diego HSHB: Intensive Case Management	7011	HHSA- Intensive Case Management	Open	HOPWA	\$238,622.00	\$143,168.76	\$95,453.24
		<b>Project Total</b>					<b>\$238,622.00</b>	<b>\$143,168.76</b>	<b>\$95,453.24</b>

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
87		County of San Diego Department of Purchasing and contracting-HOPWA	7012	Technical Assistance DPC	Open	HOPWA	\$15,540.00	\$10,743.59	\$4,796.41
		<b>Project Total</b>					<b>\$15,540.00</b>	<b>\$10,743.59</b>	<b>\$4,796.41</b>
88		County of San Diego HCD-Resource Identification	7009	County of San Diego Resource Identification	Open	HOPWA	\$171,358.00	\$14,425.10	\$156,932.90
		<b>Project Total</b>					<b>\$171,358.00</b>	<b>\$14,425.10</b>	<b>\$156,932.90</b>
93		SDHC-HOME Administration	7033	Program Income Administration	Completed	HOME	\$948,192.12	\$948,192.12	\$0.00
			7102	HOME Program Administration	Open	HOME	\$411,582.70	\$0.00	\$411,582.70
		<b>Project Total</b>					<b>\$1,359,774.82</b>	<b>\$948,192.12</b>	<b>\$411,582.70</b>
95		ADMINISTRATION	6934	HUD ADMIN-17	Open	CDBG	\$2,290,000.00	\$2,289,942.21	\$57.79
			6935	FAIR HSG SERVICES-17	Open	CDBG	\$210,000.00	\$210,000.00	\$0.00
			6936	CITY SD-ED-NONPROFIT ACCELRT-17	Open	CDBG	\$429,073.00	\$425,500.00	\$3,573.00
			6937	UNOBLIGATED CDBG-17	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			7034	SMART ACQUISITION	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$2,929,073.00</b>	<b>\$2,925,442.21</b>	<b>\$3,630.79</b>
96		PUBLIC FACILITIES AND INFRASTRUCTURE	6938	CITY SD-ES-CITY HTS REC CTR-17	Open	CDBG	\$430,240.00	\$0.00	\$430,240.00
			6939	CITY SD-ES-MLK JR REC & POOLS-17	Open	CDBG	\$519,160.00	\$0.00	\$519,160.00
			6940	CITY SD-ES-MID/SE POLICE DIV-17	Open	CDBG	\$676,147.00	\$0.00	\$676,147.00
			6941	CITY SD-VALENCIA/MALCOLM LIB-17	Open	CDBG	\$500,000.00	\$329,139.43	\$170,860.57
			6942	PARK DE LA CRUZ NEIGH PARK-17	Open	CDBG	\$5,000,000.00	\$116,849.49	\$4,883,150.51
			6943	CITY SD-NEIL GOOD DAY CENTER-17	Open	CDBG	\$150,000.00	\$0.00	\$150,000.00
		<b>Project Total</b>					<b>\$7,275,547.00</b>	<b>\$445,988.92</b>	<b>\$6,829,558.08</b>
97		ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	6948	ACCESS-MICROENTERPRISE-17	Completed	CDBG	\$93,833.71	\$93,833.71	\$0.00
			6949	ACCION-MICROLENDING DEV-17	Completed	CDBG	\$186,306.00	\$186,306.00	\$0.00
			6950	HORN OF AFRICA-CH REFUGEE BUS-17	Completed	CDBG	\$149,463.88	\$149,463.88	\$0.00
			6951	INTER RESCUE COMM-MICROENT-17	Open	CDBG	\$133,857.00	\$127,639.70	\$6,217.30
		<b>Project Total</b>					<b>\$563,460.59</b>	<b>\$557,243.29</b>	<b>\$6,217.30</b>
98		RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING	6952	GRID ALTERNATIVES-SD SOLAR-17	Open	CDBG	\$210,084.00	\$87,791.49	\$122,292.51
			6953	REBUILDING TOGETHER SAN DIEGO-17	Open	CDBG	\$325,000.00	\$183,594.82	\$141,405.18
			6954	SERVING SENIORS-POTIKER CH-17	Completed	CDBG	\$84,400.00	\$84,400.00	\$0.00
			6955	CITY SD-ED-AFFORD HSG-17	Open	CDBG	\$4,600,000.00	\$4,600,000.00	\$0.00
			6956	SD HSG COMM-HMWNRSH-17	Open	CDBG	\$400,000.00	\$385,381.00	\$14,619.00
			6957	SPRINGBOARD CDFI-HMWNRSH-17	Open	CDBG	\$250,000.00	\$35,504.27	\$214,495.73
		<b>Project Total</b>					<b>\$5,869,484.00</b>	<b>\$5,376,671.58</b>	<b>\$492,812.42</b>
99		HOMELESSNESS	6964	SD HSG COMM-CONNECTIONS-17	Completed	CDBG	\$303,572.40	\$303,572.40	\$0.00
			6965	SD HSG COMM-CORTEZ-17	Completed	CDBG	\$205,901.92	\$205,901.92	\$0.00
			6966	SD HSG COMM-DAY CENTER-17	Completed	CDBG	\$540,015.54	\$540,015.54	\$0.00
			6967	SD HSG COMM-INTERIM HOUSING-17	Completed	CDBG	\$267,275.84	\$267,275.84	\$0.00
		<b>Project Total</b>					<b>\$1,316,765.70</b>	<b>\$1,316,765.70</b>	<b>\$0.00</b>

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance	
100	PUBLIC SERVICES & FACILITIES	6944	SD CTR FOR CHILD-CAMPUS-17	Open	CDBG	\$168,000.00	\$168,000.00	\$0.00		
		6945	SD LGBT COMMUNITY CENTER-17	Open	CDBG	\$193,626.00	\$29,247.20	\$164,378.80		
		6946	URBAN CORPS-YOUTH TRNG CENTER-17	Open	CDBG	\$654,899.00	\$654,899.00	\$0.00		
		6947	WORKSHOPS 4 WARRIORS-FACILITY-17	Open	CDBG	\$580,000.00	\$580,000.00	\$0.00		
		6958	CASA FAMILIAR-EL K-FE-17	Open	CDBG	\$50,000.00	\$46,660.09	\$3,339.91		
		6959	FAMILY HLTH CTR-SAFE PT SD-17	Completed	CDBG	\$99,504.89	\$99,504.89	\$0.00		
		6960	GRID ALTERNATIVES-INSTALLER-17	Completed	CDBG	\$77,209.40	\$77,209.40	\$0.00		
		6961	JACOBS CTR-YOUTH WRKFCE-17	Completed	CDBG	\$211,991.00	\$211,991.00	\$0.00		
		6962	MAMA'S KITCHEN-HOME MEALS-17	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00		
		6963	REALITY CHANGERS-COLLEGE-17	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00		
		6968	SD SECOND CHANCE-JOB TRNG-17	Open	CDBG	\$118,176.00	\$112,798.44	\$5,377.56		
		6969	URBAN CORPS-VOCATIONAL TRG-17	Open	CDBG	\$50,000.00	\$49,775.96	\$224.04		
		6970	WORKSHOPS 4 WARRIORS-EMP TRG-17	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00		
		<b>Project Total</b>						<b>\$2,628,406.29</b>	<b>\$2,455,085.98</b>	<b>\$173,320.31</b>
		101	ESG16 SAN DIEGO (2017)	6931	HESG PROGRAM-17	Open	HESG	\$74,445.00	\$40,837.43	\$33,607.57
				6932	SD HSG COMM-HESG REHOUSING-17	Open	HESG	\$322,596.00	\$296,375.18	\$26,220.82
				6933	SD HSG COMM-HESG SHELTER-17	Open	HESG	\$595,563.00	\$541,731.62	\$53,831.38
<b>Project Total</b>						<b>\$992,604.00</b>	<b>\$878,944.23</b>	<b>\$113,659.77</b>		
<b>Program Total</b>						<b>CDBG \$20,582,736.58</b>	<b>\$13,077,197.68</b>	<b>\$7,505,538.90</b>		
						<b>HESG \$992,604.00</b>	<b>\$878,944.23</b>	<b>\$113,659.77</b>		
						<b>HOME \$14,006,227.82</b>	<b>\$5,869,645.12</b>	<b>\$8,136,582.70</b>		
						<b>HOPWA \$2,860,084.24</b>	<b>\$1,378,746.72</b>	<b>\$1,481,337.52</b>		
<b>2016 Total</b>						<b>\$38,441,652.64</b>	<b>\$21,204,533.75</b>	<b>\$17,237,118.89</b>		
<b>Program Grand Total</b>						<b>CDBG \$20,582,736.58</b>	<b>\$13,077,197.68</b>	<b>\$7,505,538.90</b>		
						<b>HESG \$992,604.00</b>	<b>\$878,944.23</b>	<b>\$113,659.77</b>		
						<b>HOME \$14,006,227.82</b>	<b>\$5,869,645.12</b>	<b>\$8,136,582.70</b>		
						<b>HOPWA \$2,860,084.24</b>	<b>\$1,378,746.72</b>	<b>\$1,481,337.52</b>		
<b>Grand Total</b>						<b>\$38,441,652.64</b>	<b>\$21,204,533.75</b>	<b>\$17,237,118.89</b>		







U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2016  
 SAN DIEGO

Date: 27-Sep-2017  
 Time: 15:53  
 Pages: 102

**PGM Year:** 2014  
**Project:** 0002 - PUBLIC FACILITIES AND IMPROVEMENTS  
**IDIS Activity:** 6667 - CITY SD-PR-MOUNTAIN VIEW-15

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 641 S Boundary St San Diego, CA 92113-1804      **Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 10/20/2014

**Description:**  
 Improve and upgrade park facilities to meet ADA compliance standards, increase park safety for park users and add amenities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$393,500.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$152.38
		2014	B14MC060542		\$10,170.98	\$393,347.62
<b>Total</b>	<b>Total</b>			<b>\$393,500.00</b>	<b>\$10,170.98</b>	<b>\$393,500.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,635  
 Census Tract Percent Low / Mod: 80.12

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2014	1st QTR: Construction document updates were pending completion. 2nd QTR: The bidding process was implemented; bid selection scheduled to occur in February 2015. 3rd QTR: The initial bidding process resulted in no qualified bidders; a second bidding process was implemented. 4th QTR: The secondary bidding process was completed and a contractor selected. FY 2015 Year-End: All design and construction specifications were completed December 2014. The bid and selection process occurred from January to April 2015. A qualified bidder was identified and awarded with a contract in June 2015. Due to a delayed bid process, and the need to re-bid the project to obtain a qualified bidder, construction operations was scheduled to begin in August 2015 and be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.	





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**2014** 1st-3rd QTR: The FY 2015 CDBG Agreement was executed on March 18, 2015; the bidding process was implemented.  
 4th QTR: A secondary bidding process was completed and a contractor selected.  
 FY 2015 Year-End: The contract award for the General Contractor was completed on June 24, 2015. No construction work was completed. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.

**2015** 1st QTR: Site excavation began following the completion of clear and grub; archeological, paleontological, and Native American monitors were present and will continue to be present for as long as the project impacts undisturbed soil; the Geo-grid footing and cast-in-place footings were graded and compacted; onsite grading and over excavation of the channel walls were completed.  
 2nd QTR: The box culvert extensions pour was completed; the west side of the creek bridge anchor bolts were installed; construction of anchor walls were completed.  
 At FY 2016 year-end and project closeout, the project was 100% completed. CDBG funds were utilized to complete the following: Site Preparation, Survey-Field Staking, Mobilization, Excavation, Grading (Import/Fill/ Compaction), Drainage Improvements, Retaining Wall, Geogrid Segmental Retaining Wall, and Bio-Swale System. A Chollas Creek Restoration project grand opening ceremony was held in June 2016. The overall project cost is \$5 million. The other improvements included a segment of Chollas Creek (900 linear feet between Euclid Avenue and Market Street) to restore the overall creek habitat, reduce erosion and flooding associated with channelization while improving water quality through the removal of invasive species and restoration of native species that naturally filter the water. The construction of the multi-use urban trail will connect community members to the 2.1 acres of xeriscaped green space, providing for greater recreational opportunities and a safer route to school with the construction of an ADA-compliant pedestrian bridge that will cross the creek and provide a connection to Horton Elementary.

**PGM Year:** 2014

**Project:** 0002 - PUBLIC FACILITIES AND IMPROVEMENTS

**IDIS Activity:** 6813 - CITY SD-CIP SIDEWALKS-15

<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	castana st and groveland drive SAN DIEGO, CA 92114	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Sidewalks (03L)
		<b>National Objective:</b>	LMA

**Initial Funding Date:** 03/03/2015

**Description:**

The project shall install ADA improvements to existing sidewalks, new walkways and traffic calming signs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,096,321.25	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$10,170.98
		2013	B13MC060542		\$0.00	\$342,800.93
		2014	B14MC060542			\$44,918.51
	PI			\$47,678.75	\$47,678.75	\$47,678.75
<b>Total</b>	<b>Total</b>			<b>\$1,144,000.00</b>	<b>\$92,597.26</b>	<b>\$879,821.18</b>



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**Proposed Accomplishments**

People (General) : 12  
 Total Population in Service Area: 26,140  
 Census Tract Percent Low / Mod: 74.58

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2014	FY 2015 Year-End: New sidewalks were installed in three locations: Castana Street (CT 31.11/BG1); Federal Boulevard (CT 34.01/BG 4); and San Jacinto Drive (CT 31.11/BG1). Project activities are scheduled to be completed in FY 2016. The project activities completed and confirmation of LMA benefit will be reported for the FY 2016 period.	
2015	1st QTR: New sidewalk was constructed (18th-Donax to Palm). 2nd/3rd QTR: New sidewalk was constructed at Shiloh Rd-Ogden to University. At FY 2016 year-end, new sidewalks were installed at two locations: 18th Street-Donax to Palm and Shiloh Road-Ogden to University. The design was in the process of being completed for Fairmount Ave-Thorn to Myrtle. The installation of four curb ramps at the intersection of Orange Avenue and Altadena Avenue was completed to bring this intersection up to ADA compliance. In addition, replacement of sidewalk, one driveway and a cross gutter was completed. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST/2ND QTR: The Fairmount Ave-Thorn to Myrtle Sidewalk remained in Design; scope was expanded. 3rd QTR: The Fairmount Ave-Thorn to Myrtle Sidewalk Design was completed. FY 2017 Year-End: The Fairmount Ave-Thorn to Myrtle Sidewalk was being constructed on the west side of Fairmount Ave north of Thorn St and on the south side of 43rd St from Van Dyke Ave to Fairmount Ave. CDBG project activities are scheduled to be completed by December 31, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

**PGM Year:** 2015  
**Project:** 0001 - ADMINISTRATION  
**IDIS Activity:** 6815 - HUD ADMINISTRATION-16

Status: Open Objective:  
 Location: , Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 10/05/2015

**Description:**  
 City of San Diego administrative costs directly related to administering the CDBG Program to ensure compliance with all HUD planning and community development activities provided to City residents and businesses.



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**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$1,995,296.00	\$0.00	\$1,862,573.79
<b>Total</b>	<b>Total</b>			<b>\$1,995,296.00</b>	<b>\$0.00</b>	<b>\$1,862,573.79</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2015  
**Project:** 0001 - ADMINISTRATION  
**IDIS Activity:** 6816 - FAIR HOUSING-16

**Status:** Completed 7/28/2016 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% National Objective:

**Initial Funding Date:** 10/05/2015

**Description:**  
 This project seeks to address impediments to fair housing through providing housing discrimination services, investigate complaints, provide public information, education and outreach, provide fair housing policy and development, and serve as member of Fair Housing Resource Board. To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws. Activities will be conducted by Legal Aid Society.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$210,000.00	\$0.00	\$210,000.00
<b>Total</b>	<b>Total</b>			<b>\$210,000.00</b>	<b>\$0.00</b>	<b>\$210,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*



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	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2015  
**Project:** 0001 - ADMINISTRATION  
**IDIS Activity:** 6817 - UNOBLIGATED CDBG-16

**Status:** Canceled 9/14/2017 4:10:22 PM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/07/2015

**Description:**

Holding account for funds available for reprogramming.  
 IDIS IOWBS SPONSOR PROGRAM AMOUNT  
 6817 UC1000003-16 UNOBLIGATED CDBG 236,124.58  
 FY15 PI 79,037.72  
 6527 BH1000003-14 SR COMM CTR-HSG-14 342.24  
 6675 CA1000003-15 ACCESS-MICRO 5,969.08  
 6520 BA1000003-14 CTR COM SOL-PEACE-14 28,516.60  
 6664 AE1000003-15 FAIR HSG SERVICE 5,464.98  
 6685 FD1000003-15 SDHC-CONN 0.02  
 6686 FE1000003-15 SDHC-CORTEZ 135.17  
 6687 FF1000003-15 SDHC-NEIL 2,204.74  
 6682 FA1000003-15 ANGEL-SR FOOD 3,351.03  
 6678 CD1000003-15 UPAC-ECON DEV 1,266.59  
 6688 CE1000003-15 SDHC-VET 3,082.35

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	0	0					
Black/African American:	0	0					
Asian:	0	0					
American Indian/Alaskan Native:	0	0					
Native Hawaiian/Other Pacific Islander:	0	0					
American Indian/Alaskan Native & White:	0	0					
Asian White:	0	0					
Black/African American & White:	0	0					
American Indian/Alaskan Native & Black/African American:	0	0					
Other multi-racial:	0	0					
Asian/Pacific Islander:	0	0					
Hispanic:	0	0					
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2015		
<b>Project:</b>	0002 - PUBLIC FACILITIES & IMPROVEMENTS		
<b>IDIS Activity:</b>	6818 - BOYS/GIRLS CLUBS-EDUC/NUTRN-16		

Status:	Open	Objective:	Create suitable living environments
Location:	4635 Clairemont Mesa Blvd San Diego, CA 92117-2004	Outcome:	Availability/accessibility
		Matrix Code:	Youth Centers (03D)
		National Objective:	LMC

**Initial Funding Date:** 10/05/2015

**Description:**  
 Complete construction of new stand alone facility (Education and Nutrition Center) within an existing Boys & Girls Club's Clairemont Branch.





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**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$500,000.00	\$483,360.22	\$500,000.00
<b>Total</b>	<b>Total</b>			<b>\$500,000.00</b>	<b>\$483,360.22</b>	<b>\$500,000.00</b>



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**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	630	314
Black/African American:	0	0	0	0	0	0	97	0
Asian:	0	0	0	0	0	0	85	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	137	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>950</b>	<b>314</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	266
Low Mod	0	0	0	218
Moderate	0	0	0	152
Non Low Moderate	0	0	0	314
Total	0	0	0	950
Percent Low/Mod				66.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2015	1st QTR: Bid documents were pending completion. 2nd QTR: The bid process was implemented. 3rd QTR: A general contractor was selected; contracts were pending execution. At FY 2016 year-end, the Notice to Proceed was issued on May 5, 2016 and construction commenced on May 9, 2016. As of June 30, 2016, the construction progress included the pouring of the slab foundation, 50% completion of masonry block walls, rough electrical, plumbing and mechanical systems and reviewing RFI's. CDBG project activities are scheduled to be completed by December 31, 2016. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	



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2016 1st QTR: Masonry, truss and roof framing, mechanical/electrical/plumbing/security alarm rough, ceiling and wall insulation and finishes of the building were completed; site work begun (bioretention basin; connection to existing storm drain).  
 2ND QTR: Work was completed in December; final inspection for project was approved 12/22/16; punchlist items were completed.  
 FY17 Year-End: Construction of the Education and Nutrition Center included a new multi-purpose room, STEM lab, two offices, and restrooms was completed. The multi-room building provides a cafeteria area where the Club can serve year round afternoon snacks and USDA sponsored free lunches during the summer period in a safe climate controlled environment. It is also utilized for the Planet Health programming, which is a series of health and nutrition classes where the Club teaches children how to prepare healthy meals and snacks. The program also promotes various fitness activities that the kids can participate in. The space also holds a S.T.E.M. (Science, Technology, Engineering & Math) Lab that holds programs designed to teach children these subjects in a hands-on and real world environment. Some of the focus of these programs include robotics, physics, mathematics, and other subjects. S.T.E.M. programming prepares kids in high-level subject matter and prepares them for the future in technical disciplines.

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6819 - CITY SD-BARRIO YOUTH FACILITY-16

Status: Open Objective: Create suitable living environments  
 Location: 2165 Newton Ave San Diego, CA 92113-2210 Outcome: Availability/accessibility  
 Matrix Code: Youth Centers (03D) National Objective: LMC

**Initial Funding Date:** 10/05/2015

**Description:**  
 Barrio Youth Facilities-Accessibility improvements of two buildings with ADA compliant parking areas, walkways, interior and exterior restrooms, cabinets, counters, doorways, lockers, railings and fixtures. \$319,406  
 City Heights Youth and Community Center Improvements: interior and exterior accessibility improvements of walkways, crossing signals, parking areas, restrooms, cabinets, counters, lockers, railings and fixtures. \$187,950  
 Colina Del Sol Pool ADA Improvements: accessibility improvements of pool facility and improvements to access facility including crosswalks, crossing signals, curb ramps, parking areas and front entry. \$274,700

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$319,406.00	\$0.00	\$0.00
		2014	B14MC060542		\$152,256.62	\$152,256.62
<b>Total</b>	<b>Total</b>			<b>\$319,406.00</b>	<b>\$152,256.62</b>	<b>\$152,256.62</b>

**Proposed Accomplishments**

Public Facilities : 1



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**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	928	927
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>968</b>	<b>927</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	965
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	968
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	1st QTR: Building permits were approved.	
2016	1ST QTR: Building permits were approved; re-advertising was needed.	
<b>PGM Year:</b>	2015	
<b>Project:</b>	0002 - PUBLIC FACILITIES & IMPROVEMENTS	
<b>IDIS Activity:</b>	6820 - CITY SD-CHICANO PARK ADA UPGRADES-16	



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Status: Open  
 Location: 1982 National Ave San Diego, CA 92113-2116

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 10/05/2015

**Description:**

New restroom facilities, walkways, crossing signals, curb ramps, and ADA compliant parking.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$740,000.00	\$0.00	\$0.00
		2014	B14MC060542		\$552,900.15	\$552,900.15
<b>Total</b>	<b>Total</b>			<b>\$740,000.00</b>	<b>\$552,900.15</b>	<b>\$552,900.15</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,910  
 Census Tract Percent Low / Mod: 84.03

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	1st QTR: Final plan approval was pending. 2nd QTR: Final designs were completed; plans were submitted for permit review. 3rd QTR: Final plans were on the process of being signed. At FY 2016 year-end, the design was in the process of being finalized and the advertising pending implementation. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Bid process was pending completion; re-advertising was needed. 2ND QTR: The re-advertising was completed and the contract award process moved forward. 3RD QTR: Construction started in February 2017; demolition was completed. 4TH QTR: Underground utilities and rough plumbing was completed; construction of the roof areas was completed; all of the CDBG funds were expended; project will be open to the public September 2017. FY 2017 Year-End: The completed project improved the restroom facility at Chicano Park, which included the removal of barriers for people with disabilities and building improvements and amenities at this heavily used park restroom. Park improvements included a new restroom facility, sidewalks, curb ramps, crossing signals, and ADA compliant parking in this beloved low income area neighborhood. Located in the community of Barrio Logan, Chicano Park is a well-known San Diego landmark situated under the bridge to Coronado Island. It is renowned for its artistic expression of San Diego's Chicano heritage featuring large scale, colorful wall murals and historic statues throughout the park.	

**PGM Year:** 2015

**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS

**IDIS Activity:** 6821 - CITY SD-CHOLLAS LAKE PK PLAYGROUND-16



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Status: Open  
 Location: 6350 College Grove Way San Diego, CA 92115-7244

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 10/05/2015

**Description:**

Two new playgrounds including playground equipment, rubberized playground surfacing and accessible path of travel.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$750,000.00	\$0.00	\$0.00
		2014	B14MC060542		\$1,939.37	\$1,939.37
<b>Total</b>	<b>Total</b>			<b>\$750,000.00</b>	<b>\$1,939.37</b>	<b>\$1,939.37</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 34,550  
 Census Tract Percent Low / Mod: 68.29

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	1st/2nd/3rd QTR: Concepts to be developed by the landscape architect were approved; plans were pending completion. At FY 2016 year-end, the design was completed, as well as the archeological and resource survey. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Stormwater permits were pending approval. 2ND QTR: Final stormwater compliance review pending. 3RD QTR: Plans were approved; bid package was completed. 4TH QTR: Project was advertised in April 2017; bids were opened in May 2017 and a contractor selected; the process of awarding the construction contract was pending completion. FY 2017 Year-End: The project plans were approved and the bid selection completed. The award to the contractor was pending. It is anticipated that the Notice to Proceed would be issued in mid-September 2017. CDBG project activities are scheduled to be completed by December 31, 2017. Project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6822 - CITY SD-CITY HEIGHTS YOUTH & COMM-16

Status: Open  
 Location: 3660 Fairmount Ave San Diego, CA 92105-3422

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Centers (03D) National Objective: LMC



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**Initial Funding Date:** 02/18/2016

**Description:**

Interior and exterior accessibility improvements of walkways, crossing signals, parking areas, restrooms, cabinets, counters, lockers, railings and fixtures.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$184,934.40	\$0.00	\$0.00
		2014	B14MC060542		\$175,536.89	\$175,536.89
	PI			\$3,015.60	\$3,015.60	\$3,015.60
<b>Total</b>	<b>Total</b>			<b>\$187,950.00</b>	<b>\$178,552.49</b>	<b>\$178,552.49</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				







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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	2nd QTR: Building permits were approved. 3rd QTR: Plans were completed. At FY 2016 year-end, the plans were completed and the project scheduled to begin in late August 2016. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Construction permits were pulled. 2ND QTR: Construction was underway in October 2016 and was 99% complete in December 2016; the pool deck and interior work were completed; final inspections pending. 3RD QTR: Construction was 95% complete; fence gate modifications were pending completion 4TH QTR: Construction was completed; all CDBG funds were expended; the Notice of Completion was filed on 03/03/17. FY 2017 Year-End: Path of travel and facility improvements were completed to remove barriers for people with disabilities at a public swimming pool in the low income Mid-City community of San Diego. The improvements included: sidewalk and curb ramps; signals parking; walkways; locker rooms; restrooms; showers; cabinets; fixtures; counters; doorways; hardware; pool deck and observation area. The beautiful new and improved pool deck is a welcome addition to this heavily used public swimming pool.	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6824 - CITY SD-LARSEN FIELD ADA IMP-16

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 455 Sycamore Rd San Diego, CA 92173-2945      **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 10/05/2015

**Description:**

Two new playgrounds including playground equipment, rubberized playground surfacing, accessible path of travel and parking improvements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$865,378.86	\$0.00	\$0.00
		2014	B14MC060542		\$621,684.19	\$650,184.19
	PI			\$134,621.14	\$134,621.14	\$134,621.14
<b>Total</b>	<b>Total</b>			<b>\$1,000,000.00</b>	<b>\$756,305.33</b>	<b>\$784,805.33</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 49,615  
 Census Tract Percent Low / Mod: 72.45



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: Design submittal review and final contract documents were pending completion.</p> <p>2nd QTR: Contract documents were finalized and the bid process scheduled to be implemented in January 2016.</p> <p>3rd QTR: Bid Opening took place in March 2016; construction award was anticipated to be in June 2016.</p> <p>At FY 2016 year-end, the construction advertisement was initiated in February 2016 and the award to contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.</p>	
2016	<p>1ST QTR: Construction contract was awarded; construction was started.</p> <p>2ND QTR: Project is at 70% Construction completed; due to an extremely wet rain season, the project construction scheduled was impacted; construction is expected to be completed by June 2017.</p> <p>3RD QTR: The play equipment purchase, grading, and concrete sidewalks were completed; project was about 82% Construction completed.</p> <p>4TH QTR: Playground equipment was installed; landscaping and ADA pathways were completed; asphalt on the parking lot was installed; rubberized surface was in place and final small playground amenities were installed; all CDBG funds were expended.</p> <p>FY 2017 Year-End: Construction of beautiful new park improvements were completed at Larsen Athletic Field Playground in the low income San Diego community of San Ysidro, which is located on the USA/Mexico border. The completed Larsen Field Playground project included two sets of new play equipment (2-5 year old playground and 5-12 year old playground) and ADA compliant rubberized safety surfacing for both the southern tot lot and northern tot lot. The completed park project also featured new pathways throughout the park, associated path of travel improvements to meet ADA accessibility requirements, new ADA parking spaces, adjacent parking lot improvements, new picnic tables and benches, and beautiful park landscaping.</p>	

<b>PGM Year:</b>	2015		
<b>Project:</b>	0002 - PUBLIC FACILITIES & IMPROVEMENTS		
<b>IDIS Activity:</b>	6825 - CITY SD-MEMORIAL COMMUNITY BLDG-16		

Status:	Open	Objective:	Create suitable living environments
Location:	606 S 30th St San Diego, CA 92113-2406	Outcome:	Availability/accessibility
		Matrix Code:	Clearance and Demolition (04) <span style="float: right;">National Objective: LMA</span>

**Initial Funding Date:** 10/05/2015

**Description:**  
 Demolition of existing community building and site facilities.



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**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,040.11	\$0.00	\$0.00
		2014	B14MC060542		\$247,620.53	\$250,040.11
		2015	B15MC060542	\$398,740.93	\$43,166.64	\$47,166.64
	PI		\$1,218.96	\$1,218.96	\$1,218.96	
<b>Total</b>	<b>Total</b>			<b>\$650,000.00</b>	<b>\$292,006.13</b>	<b>\$298,425.71</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 760  
 Census Tract Percent Low / Mod: 94.74

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	1st QTR/2nd/3rd QTR: Bid documents to complete lead and asbestos abatement were pending completion; the lead and asbestos abatement must be completed prior to issuing a demolition contract for the remainder of the building. At FY 2016 year-end, drawings for demolition and temporary site improvements (irrigation and turf) were completed for inclusion into the contract documents. The construction contract was completed and was advertised for bidding, with bids due in July 2016. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Bid process was completed and contract award was pending. 2ND QTR: The construction contract was awarded and the Pre-Construction Meeting was held; a Notice to Proceed was issued effective November 7, 2016; lead and asbestos abatement work was completed; building deconstructin/demolition anticipated to begin in January 2017 once permits are obtained. 3RD QTR: The building was completely demolished; site paving was removed; the site had been completely cleared and rough graded; fencing and new concrete work was completed. 4TH QTR: Irrigation and turf installation was completed. FY 2017 Year-End: The completed project included the demolition and removal of the dilapidated Memorial Girls Club structure, located within Memorial Community Park, in the southeastern community of San Diego. The project provided for the construction demolition and removal of the structure and any related clearance within the park. The old structure was replaced with beautiful new turf which expands the grassy field/play area and activated a large section of parkland that had been decommissioned for years. The removal of the dilapidated structure will deter crime and vandalism in this low income neighborhood, providing the many families and children who use the Memorial Community Park with a safer place to play.	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6826 - CITY SD-SAN YSIDRO COMMUNITY PARK-16



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Status: Open  
 Location: 212 W Park Ave San Diego, CA 92173-2610

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 10/05/2015

**Description:**

New curb ramps, handrails, pedestrian ramps, ADA parking, playground walkway, rubberized playground surfacing and new park benches.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$561,000.00	\$318,654.33	\$318,654.33
<b>Total</b>	<b>Total</b>			<b>\$561,000.00</b>	<b>\$318,654.33</b>	<b>\$318,654.33</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,865  
 Census Tract Percent Low / Mod: 88.47

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	1st QTR: Construction drawings were prepared. 2nd QTR: Contract award was expected in February 2016. 3rd QTR: A new citywide plan check and stormwater review was pending completion to be in compliance with new stormwater permits that just took effect. At FY 2016 year-end, the new citywide plan check and stormwater review is pending completion. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: New citywide plan check and stormwater review was pending completion. 2ND QTR: Design and contract award were completed. 3RD QTR: The grading and the underground storm drains were completed; new concrete side walk were placed; play equipment installation was completed. 4th QTR: Security lighting was installed; ADA path of travel around and through the park was completed; handrails, sod, benches and picnic tables were installed; the project was 99% completed; all CDBG funds were expended. FY 2017 Year-End: The San Ysidro Community Park Playground project was unique in that the nonprofit "Casa Familiar" spearheaded the project and fundraised to assist in improving their local neighborhood park on behalf of their beloved San Ysidro community. San Ysidro is a low income community located on the USA/Mexico border in San Diego. Unfortunately, their funding was not enough to complete the actual project so it was combined with a \$561,000 CDBG grant obtained by the City of San Diego Park and Recreation Department. CDBG funds paid for the surrounding park ADA improvements, rubberized safety surfacing, play structure, and park amenities such as picnic tables and landscaping. This was a highly collaborative park effort between the community, Park and Rec and Public Works. The end result is a beautiful new park for the San Ysidro community.	



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**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6827 - CITY SD-TRAFFIC CALMING AA-16

**Status:** Open  
**Location:** Vista Lane San Diego, CA 92173  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 10/05/2015

**Description:**  
 8 new traffic calming locations: Rolando Bl (Between Celia Vista Road and University Avenue); 27th Street (between Iris Avenue and Creekside Village Way); & Vista Lane (between Isla Del Campanero and Via Encantadoras and between Via Del Tadido and Via Los Tonadas).

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$124,000.00	\$13,853.71	\$13,853.71
<b>Total</b>	<b>Total</b>			<b>\$124,000.00</b>	<b>\$13,853.71</b>	<b>\$13,853.71</b>

**Proposed Accomplishments**

People (General) : 8  
 Total Population in Service Area: 6,360  
 Census Tract Percent Low / Mod: 61.01

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	2nd/3rd QTR: The design phase was pending completion. At FY 2016 year-end, V Calm Signs were designed for the following locations: Rolando Blvd (between Celia Vista Rd and University Ave); 27th St (between Iris Ave and Creekside Village Way); and Vista Lane (between Isla Del Campanero and Via Encantadoras and between Via Del Tadido and Via Los Tonadas). CDBG project activities are scheduled to be completed by February 28, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST/2ND QTR: The design phase was pending completion. FY 2017 Year-End: V Calm Signs were installed to slow speeds at Rolando Blvd (between Celia Vista Rd and University Ave), 27th St (between Iris Ave and Creekside Village Way), and Vista Lane (between Isla Del Campanero and Via Encantadoras and between Via Del Tanido and Via Las Tonadas).	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6828 - CITY SD-TRAFFIC SIGNALS MODIFICATION-16



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Status: Open  
 Location: 1281 9th Ave San Diego, CA 92101-4633

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 10/05/2015

**Description:**

Up to 70 pedestrian traffic signal modifications.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$254,236.62	\$167,674.65	\$182,795.19
	PI			\$95,763.38	\$95,763.38	\$95,763.38
<b>Total</b>	<b>Total</b>			<b>\$350,000.00</b>	<b>\$263,438.03</b>	<b>\$278,558.57</b>

**Proposed Accomplishments**

People (General) : 100,000  
 Total Population in Service Area: 37,645  
 Census Tract Percent Low / Mod: 68.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	2nd/3rd QTR: The design phase was pending completion. At FY 2016 year-end, the design phase is pending completion. CDBG project activities are scheduled to be completed by February 28, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Additional ped timers were installed. 2ND QTR: Most ped timers were received and installed; some are still pending. 3RD QTR: All ped timers were installed. FY17 Year-End: Pedestrian countdown timers were installed at 70 low-mod neighborhoods.	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6829 - CITY SD-NEW WALKWAYS AA-16

Status: Open Objective: Create suitable living environments  
 Location: jewell st san diego, CA 92109 Outcome: Availability/accessibility  
 Matrix Code: Sidewalks (03L) National Objective: LMA

**Initial Funding Date:** 10/05/2015



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**Description:**

New sidewalk at Jewell St from Oliver Ave to Pacific Beach Dr-\$100,000, 63rd St from Broadway to Imperial West Side-\$100,000, S Boundary St from Ocean View Blvd to T St, Linbrook Dr from Ulric St to Acari St-\$150,000, and Altadena Ave to Landis St to Wightman-\$76,000.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$27,147.70	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$0.00
		2014	B14MC060542		\$4,451.55	\$4,451.55
		2015	B15MC060542	\$471,704.60	\$0.00	\$25,263.78
	PI			\$27,147.70	\$27,147.70	\$27,147.70
<b>Total</b>	<b>Total</b>			<b>\$526,000.00</b>	<b>\$31,599.25</b>	<b>\$56,863.03</b>

**Proposed Accomplishments**

Public Facilities : 5  
 Total Population in Service Area: 26,100  
 Census Tract Percent Low / Mod: 66.51

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	2nd/3rd Quarter: The design phase was pending completion. At FY 2016 year-end, design work for new walkways were completed for three locations and the design phase in process for two locations. CDBG project activities are scheduled to be completed by February 28, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: One location was in construction. 2ND QTR: Design was completed for three locations. FY 2017 Year End: The Jewell St-Oliver Ave to Pacific Beach Dr Sidewalk was constructed on the west side of Jewell St from Oliver Ave to Pacific Beach Dr. CDBG project activities are scheduled to be completed by December 31, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6830 - SD FOOD BANK WAREHOUSE-16

Status: Completed 3/27/2017 12:00:00 AM      Objective: Create suitable living environments  
 Location: 9850 Distribution Ave San Diego, CA 92121-2320      Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E)      National Objective: LMC

**Initial Funding Date:** 10/05/2015





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**Description:**

Complete construction of newly acquired warehouse space at the Food Bank's warehouse.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$400,000.00	\$400,000.00	\$400,000.00
<b>Total</b>	<b>Total</b>			<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	187,999	131,467
Black/African American:	0	0	0	0	0	0	15,793	129
Asian:	0	0	0	0	0	0	62,559	1,064
American Indian/Alaskan Native:	0	0	0	0	0	0	129	32
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	774	32
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	450	128
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	32	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>267,736</b>	<b>132,852</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	267,736
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	267,736
Percent Low/Mod				100.0%





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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: The bid process was implemented.            2nd QTR: The first round of plan check was completed.            3rd QTR: A general contractor was selected; contracts were pending execution.            At FY 2016 year-end, the bidding process was completed and a contractor selected. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.</p>	
2016	<p>1ST QTR: The Pre-Construction Meeting was held on September 28, 2016.            2ND QTR: Construction work began in October 2016; installation of post and beam, tape and texture, paint, drywall/insulation, restroom tile, restroom partitions, reception light, reception fire sprinkler, training room ceiling, walls and ceiling paint, swing doors, pocket door, and mechanical startup were completed; CDBG portion of project was completed 12/31/16.            FY 2017 Year-End: CDBG construction to create a work and meeting room, including additional restrooms, was completed in December 2016. Final construction of other improvements was completed with private funds. The final inspection occurred on January 27, 2017 and access to the new Volunteer Center was available on March 27, 2017. The renovations resulted in the increase of food capacity maintained and allowed for a safe haven for volunteers and service to Community Partners and Member Agency Shoppers.</p>	

<b>PGM Year:</b>	2015
<b>Project:</b>	0002 - PUBLIC FACILITIES & IMPROVEMENTS
<b>IDIS Activity:</b>	6831 - LA MAESTRA-HEART OF CMTY-16

<b>Status:</b>	Completed 7/29/2016 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	4060 Fairmount Ave San Diego, CA 92105-1608	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Health Facilities (03P)
		<b>National Objective:</b>	LMC

**Initial Funding Date:** 10/05/2015

**Description:**  
 Complete improvements to the La Maestra Family Clinic located in City Heights.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$847,963.00	\$0.00	\$847,963.00
<b>Total</b>	<b>Total</b>			<b>\$847,963.00</b>	<b>\$0.00</b>	<b>\$847,963.00</b>

**Proposed Accomplishments**

Public Facilities : 1



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**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	159	70
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	27	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>75</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	250
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	255
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	1st QTR: Building plans were finalized and the bid process implemented. 2nd QTR: The bid process was completed. 3rd QTR: All CT Scan equipment was delivered and installation was completed. At FY 2016 year-end and project closeout, all construction activities were completed. A state-of-the-art CT scan suite was built to provide services specifically to low-income, uninsured and underinsured City of San Diego residents. The project included installation of a Computed Tomography (CT) scan system, patient dressing rooms, and accessible restrooms. A total of 255 LMI City of San Diego residents had new access to CT services during May and June 2016. It is anticipated that up to 150 City of San Diego clients will access CT scan services monthly.	



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**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6832 - SD CTR FOR CHILD-CAMPUS-16

**Status:** Open  
**Location:** 3002 Armstrong St San Diego, CA 92111-5702  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Abused and Neglected Children  
**National Objective:** LMC

**Initial Funding Date:** 10/05/2015

**Description:**  
 Complete installation of two permanent modular classroom buildings and other improvements at the San Diego Center for Children campus.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$92,552.80	\$92,552.80	\$92,552.80
	PI			\$13,447.20	\$13,447.20	\$13,447.20
<b>Total</b>	<b>Total</b>			<b>\$106,000.00</b>	<b>\$106,000.00</b>	<b>\$106,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0	0	0
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Attachment 2: PR03

Income Catearv:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	1st/2nd QTR: Design drawings were in the process of being completed. 3rd QTR: Architect/Engineering plans were submitted to the City for permit approvals; revisions required to the plans. At FY 2016 year-end, the permit was issued on June 30, 2016 and the bidding process was pending implementation. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: The bid process was completed. 2ND QTR: Contract award was completed; the Pre-Construction Meeting was held on December 1, 2016; the Notice to Proceed was issued on December 9, 2016; contractor mobilized, security fenced and graded site; footings were dug and materials for site's slab and slurry were purchased. 3RD/4TH QTR: Utilizing other funding sources, classrooms were set on foundations; ceiling tiles, bathroom walls and ceilings, HVAC, wall covering, doors, and interior painted surfaces were completed; electrical, fire alarm, and mechanical inspections were completed with no findings; plumbing and structural inspections resulted in additional actions needed.	

<b>PGM Year:</b>	2015
<b>Project:</b>	0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTNCE
<b>IDIS Activity:</b>	6833 - ACCESS-MICROENTERPRISE-16

Status:	Completed 9/6/2016 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	2612 Daniel Ave San Diego, CA 92111-5802	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C) National Objective: LMCMC

**Initial Funding Date:** 10/05/2015

**Description:**  
 Provides instructions, individual consultation, coaching and mentoring, and development of a business plan to immigrants and young adults who have dropped out of high school or who are at risk of dropping out, assisting them to establish a microbusiness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$98,081.10	\$0.00	\$98,081.10
<b>Total</b>	<b>Total</b>			<b>\$98,081.10</b>	<b>\$0.00</b>	<b>\$98,081.10</b>

**Proposed Accomplishments**

Businesses : 86

**Actual Accomplishments**



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*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	74	74
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>74</b>
Female-headed Households:	0		0		0			

*Income Catearv:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	54
Low Mod	0	0	0	21
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	<p>1st QTR: A total of 30 businesses (26 new established businesses; 4 existing businesses) were assisted; a total of 30 new, unduplicated LMI clients were provided assistance.</p> <p>2nd QTR: A total of 9 businesses (5 new established businesses; 4 existing businesses) were assisted; a total of 9 new, unduplicated LMI clients were provided assistance.</p> <p>3rd QTR: A total of 18 businesses (10 new established businesses; 8 existing businesses) were assisted; a total of 18 new, unduplicated LMI clients were provided assistance.</p> <p>4th QTR: A total of 18 businesses (11 new established businesses; 7 existing businesses) were assisted; a total of 18 new, unduplicated LMI clients were provided assistance.</p> <p>At FY 2016 year-end and project closeout, a total number of 75 microenterprise businesses (newly established and existing) owned by LMI clients were assisted. Of the 75 businesses assisted, 58 (77%) were owned by women and 17 (23%) were owned by men. In addition, 74 (99%) minority owners were assisted and all 75 were low-income participants. Some of the clients served were immigrants, victims of domestic violence, and at risk youth of the metro San Diego neighborhoods. Assistance was provided through one-on-one consultation to assess the client's business ideas and to formulate a plan of action for their business. Clients were also assisted in obtaining seller's permits, tax business certificates, filing for a fictitious business name, and other document procedures that have led them to expand their business in the City of San Diego. A total of 26 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2016: 9 businesses (FY 2015); 10 businesses (FY 2014); 8 businesses (FY 2013); and 3 businesses (FY 2012).</p>	

**PGM Year:** 2015  
**Project:** 0004 - RESIDENTIAL REHABILITATION  
**IDIS Activity:** 6836 - CITY HTS CDC-CASA DEL SOL-16

**Status:** Completed 12/14/2016 7:03:15 PM      **Objective:** Provide decent affordable housing  
**Location:** 4348 53rd St San Diego, CA 92115-5246      **Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)      **National Objective:** LMH

**Initial Funding Date:** 10/05/2015

**Description:**  
 Complete improvements to a multifamily rental property located in the Teralta East section of City Heights.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$145,293.85	\$0.00	\$145,293.85
	PI			\$36,974.15	\$36,974.15	\$36,974.15
<b>Total</b>	<b>Total</b>			<b>\$182,268.00</b>	<b>\$36,974.15</b>	<b>\$182,268.00</b>

**Proposed Accomplishments**

Housing Units : 18



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**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	6	4	6	4	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	5	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>4</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		2		2			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	3	3	0
Moderate	0	15	15	0
Non Low Moderate	0	0	0	0
Total	0	18	18	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	<p>1st QTR: The bid process was implemented, but resulted in the need to complete a secondary bid process.</p> <p>2nd QTR: The bidding process was completed and a contractor selected; a NTP was issued on 12/24/15.</p> <p>3rd QTR: On-site rehabilitation work on one unit was started on 02/23/16; installation of cabinets, windows and flooring was completed in three units; two of the three units were vacant.</p> <p>At FY 2016 year-end, interior rehabilitation work was completed at all of the residential units. In addition, the striping of the disabled parking space was completed. The installation of security bars is scheduled to be completed in July 2016. The additional project activities and confirmation of LMI benefit will be reported for the FY 2017 period.</p>	



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2016 At FY 2017 year-end, construction activities were completed on 07/22/16. Improvements were completed to three additional units. Overall, the project completed the rehabilitation of 18 affordable housing units at Casa del Sol. The units received new flooring, counter tops, bathroom and kitchen cabinets, and windows. The project also installed security bar release mechanisms on exterior windows and constructed a handicapped parking space. This project addressed the vital need for clean, safe and affordable housing by addressing needed repairs and maintenance in existing housing stock. The rehabilitation work addressed the health, safety and quality of life in 18 units for those earning at or below 60% AMI.

**PGM Year:** 2015  
**Project:** 0004 - RESIDENTIAL REHABILITATION  
**IDIS Activity:** 6837 - GRID ALTERNATIVES-SD SOLAR-16

Status:	Completed 1/27/2017 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	318 Welling Way San Diego, CA 92114-5948	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A) <span style="float: right;">National Objective: LMH</span>

**Initial Funding Date:** 10/05/2015

**Description:**  
 Complete installation of solar panels on low income homes.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$198,000.00	\$82,116.00	\$198,000.00
<b>Total</b>	<b>Total</b>			<b>\$198,000.00</b>	<b>\$82,116.00</b>	<b>\$198,000.00</b>

**Proposed Accomplishments**

Housing Units : 60





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**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	6	0	0	13	6	0	0
Black/African American:	19	1	0	0	19	1	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>37</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>7</b>	<b>0</b>	<b>0</b>

Female-headed Households: 7 0 7

*Income Cateaarv:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	10	0	10	0
Low Mod	10	0	10	0
Moderate	14	0	14	0
Non Low Moderate	0	0	0	0
Total	34	0	34	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2015	1st QTR: Outreach activities were conducted. 2nd QTR: A total of 4 LMI households were assisted. 3rd QTR: A total of 9 LMI households were assisted. 4th QTR: A total of 16 LMI households were assisted. At FY 2016 year-end, CDBG funds were used to finance the cost of solar materials and supplies. GRID leveraged CDBG funds greater than 4:1 through a combination of solar incentives, corporate and foundation grants, individual contributions and in-kind donations. GRID clients in the City of San Diego will save hundreds of dollars per year on electricity. On average, systems installed will produce more than \$32,000 worth of electricity over the next 20 years. A total of 29 LMI households were assisted. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	



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2016 1ST QTR: A total of 20 LMI households were assisted.  
 2ND QTR: A total of 11 LMI households were assisted.  
 FY 2017 Year-End: At FY 2017 year-end and project closeout, an additional 31 LMI households were assisted with installation of photovoltaic solar energy systems during this reporting period. The average system installed will save a household \$950 in the first year of installation. The savings increase over time as electricity rates rise, and the system will produce more than \$32,000 worth of electricity over its 25-year lifetime. Overall, a total of 60 LMI housing units were improved through this project during the period of October 2015 through December 2016.

**PGM Year:** 2015  
**Project:** 0006 - PUBLIC SERVICES  
**IDIS Activity:** 6840 - CTR EMP OPP-EMP REENTRY-16

Status: Completed 7/27/2016 12:00:00 AM Objective: Create suitable living environments  
 Location: 450 A St Ste 300 San Diego, CA 92101-4217 Outcome: Availability/accessibility  
 Matrix Code: Employment Training (05H) National Objective: LMC

**Initial Funding Date:** 10/05/2015

**Description:**  
 Comprehensive employment services exclusively to men and women under parole or probation supervision.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$99,119.49	\$0.00	\$99,119.49
<b>Total</b>	<b>Total</b>			<b>\$99,119.49</b>	<b>\$0.00</b>	<b>\$99,119.49</b>

**Proposed Accomplishments**

People (General) : 75



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**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	31
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>32</b>

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	76
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	1st QTR: A total of 19 new, unduplicated clients were served. 2nd QTR: A total of 18 new, unduplicated clients were served. 3rd QTR: A total of 19 new, unduplicated clients were served. 4th QTR: A total of 20 new, unduplicated clients were served. At FY 2016 year-end and project closeout, a total of 76 LMI participants completed Life Skills, Job Coaching, Transitional Jobs and Job Placement program processes. Practice interviews and resumes creations were conducted and one-on-one guidance for job search activities were provided. In addition, 76 participants completed transitional job activities (litter abatement, homeless encampment cleanup and general cleaning services). A total of 33 participants obtained employment and were provided with personalized retention services.	

**PGM Year:** 2015  
**Project:** 0006 - PUBLIC SERVICES



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**IDIS Activity:** 6841 - FAMILY HLTH CTR-SAFE PT SD-16

Status:	Completed 7/29/2016 12:00:00 AM	Objective:	Create suitable living environments
Location:	823 Gateway Center Way San Diego, CA 92102-4541	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M) <span style="float: right;">National Objective: LMC</span>

**Initial Funding Date:** 10/05/2015

**Description:**  
 Provides direct, one-for-one syringe exchange, harm reduction kits, case management and educational materials to individuals at risk for or living with HIV and HCB infection.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$74,883.30	\$0.00	\$74,883.30
<b>Total</b>	<b>Total</b>			<b>\$74,883.30</b>	<b>\$0.00</b>	<b>\$74,883.30</b>

**Proposed Accomplishments**

People (General) : 1,600

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,171	223
Black/African American:	0	0	0	0	0	0	83	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,365</b>	<b>223</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,138
Low Mod	0	0	0	125



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Moderate	0	0	0	55
Non Low Moderate	0	0	0	47
Total	0	0	0	1,365
Percent Low/Mod				96.6%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	1st QTR: A total of 687 unduplicated cliets were served and a total of 25 program sessions were conducted. 2nd QTR: A total of 270 unduplicated cliets were served and a total of 22 program sessions were conducted. 3rd QTR: A total of 224 unduplicated cliets were served and a total of 25 program sessions were conducted. 4th QTR: A total of 184 unduplicated cliets were served and a total of 26 program sessions were conducted. At FY 2016 year-end and project closeout, Safe Point San Diego (SPSD) served 1,365 unduplicated San Diegans through 98 program sessions conducted throughout the fiscal year. SPSD provided clean syringe exchange, collection of used syringes and individualized assistance for injection drug users. New clients were provided with an identification card and were able to obtain two clean syringes and a starter kit, which included supplies to help reduce the transmission of HIV and HCV, the first time they come to the program. During subsequent visits, participants received supplemental harm reduction kits and were able to exchange syringes on a one-for-one basis after registration. Individualized assistance included distribution of HIV and HCV prevention and educational materials, case management, information and referrals to primary medical care and other social service programs, and facilitated referrals to detox and substance abuse treatment and rehabilitation programs.	

<b>PGM Year:</b>	2015
<b>Project:</b>	0002 - PUBLIC FACILITIES & IMPROVEMENTS
<b>IDIS Activity:</b>	6866 - CITY SD-CITY HTS/WEINGART BRANCH LIBRARY-16

Status:	Completed 4/28/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	3795 Fairmount Ave San Diego, CA 92105-2605	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) <span style="float: right;">National Objective: LMA</span>

**Initial Funding Date:** 10/05/2015

**Description:**  
 Library Facility Improvements at the City HeightsWeingart branch locations interior and exterior improvements, exterior lighting upgrades, and additional library security cameras.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$128,615.41	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$128,615.41
	PI			\$166,574.80	\$166,574.80	\$166,574.80
<b>Total</b>	<b>Total</b>			<b>\$295,190.21</b>	<b>\$166,574.80</b>	<b>\$295,190.21</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 37,005  
 Census Tract Percent Low / Mod: 75.95



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	1st QTR: The bid process was implemented. 2nd QTR: The bid process was pending completion. 3rd QTR: Contracts were awarded; a pre-job meeting was conducted. At FY 2016 year-end, all exterior painting painting was completed, the interior painting of the Annex office was completed, installation of the exterior lighting fixtures were 90% complete, a new railing was installed, and security cameras were ordered. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1st QTR: The new CCTV System installation, tiling of bathrooms, flooring, interior painting were completed. 2ND QTR: Carpet, restroom tiles, and floor of staircase was completed; CDBG project was completed in November 2016. FY 2017 Year-End: The following improvements were completed to the City Heights/Weingart Branch Library: Exterior and interior lighting were replaced; exterior painting and the interior of the Annex office was completed; a new CCTV System was installed; tiling of bathrooms were completed; and carpet was installed. Construction activities were completed in November 2016. The project was well received by the community.	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6867 - CITY SD-VALENCIA PK/MALCOLM X LIB-16

**Status:** Completed 4/28/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 5148 Market St San Diego, CA 92114-2209      **Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)      **National Objective:** LMA

**Initial Funding Date:** 10/05/2015

**Description:**  
 Library Facility Improvements at the Valencia ParkMalcolm branch locations: interior and exterior improvements, exterior lighting upgrades, and additional library security cameras.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$319,037.15	\$0.00	\$0.00
		2014	B14MC060542		\$219,937.40	\$319,037.15
	PI			\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$339,037.15</b>	<b>\$239,937.40</b>	<b>\$339,037.15</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,100  
 Census Tract Percent Low / Mod: 69.55



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	1st QTR: The bid process was implemented. 2nd QTR: The bid process was pending completion. 3rd QTR: The bid process was pending completion. At FY 2016 year-end, exterior painting began and security cameras were ordered and were being programmed. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: The painting of the exterior, Community Room, Seminar Room, and Music Room was completed; CCTV security cameras were installed. 2ND QTR: Interior painting and carpeting were completed; restrool upgrades were installed; CDBG project was completed in December 2016. FY 2017 Year-End: The following improvements were completed to the Valencia Park/Malcolm X Library: painting of the exterior, Community Room, Seminar Room, and Music Room was completed; CCTV security cameras were installed; interior painting was completed; and carpet was installed. Construction activities were completed in December 2016.	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6868 - CITY SD-PARKING LOT ADA-16

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 4150 45th St San Diego, CA 92105-1744      **Outcome:** Availability/accessibility  
**Matrix Code:** Parking Facilities (03G)      **National Objective:** LMA

**Initial Funding Date:** 10/05/2015

**Description:**  
 Parking Lot ADA Improvements at Five Locations in HUD eligible areas: parking lot improvements incorporating the Americans with Disabilities Act (ADA) requirements. The five locations are Colina Del Sol Community Park, Montgomery Waller Community Park, Mountain View Community Park, Hollywood Neighborhood Park & Colonel Irving Solomon San Ysidro Activity Center.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$699,792.39	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$0.00
		2014	B14MC060542		\$214,563.40	\$237,237.37
	PI			\$207.61	\$207.61	\$207.61
<b>Total</b>	<b>Total</b>			<b>\$700,000.00</b>	<b>\$214,771.01</b>	<b>\$237,444.98</b>

**Proposed Accomplishments**

Public Facilities : 5  
 Total Population in Service Area: 12,405  
 Census Tract Percent Low / Mod: 67.23





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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	2nd/3rd QTR: Preliminary inspection of the project locations was completed. At FY 2016 year-end, preliminary inspections were completed, topographic surveys were completed for two locations, layout and design work was completed for one location; layout and design work was in process for two locations. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Work at Hollywood Park was completed; final design review for Mountain View Park was under way; other park sites are in design process. 2ND/3RD QTR: Design for Colina Del Sol parking lot was completed; work on the concrete portions of Mountain View Community Park parking lot was completed, including ADA parking spots, ramps, and accessible sidewalk adjacent to the parking lot. 4TH QTR: Work was completed at Mountain View, Colina Del Sol, and Montgomery Waller Community Park south lot; construction had begun at the Montgomery Waller Community Park north lot. FY 2017 Year-End: Community park parking lots were improved at multiple low income park sites in compliance with American with Disabilities Act (ADA) standards. Work was completed at Mountain View, Colina Del Sol, and Montgomery Waller Community Park south lot. Construction had begun at the Montgomery Waller Community Park north lot. Improvements included: parking lost asphalt; upgrade of ADA parking spaces; ramps; signage and pavement markings to current code; edge grinding to match curbs; gutters and sound pavement; improvement to failed pavement sections; and re-striping of parking stalls. Parking lots are a critical park amenity. Safe and accessible parking lots help to ensure safe access to parks, especially for families and park patrons with disabilities. CDBG project activities are scheduled to be completed by August 31, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6869 - CITY SD-SAN YSIDRO FIRE STN-16

Status:	Open	Objective:	Create suitable living environments
Location:	198 W San Ysidro Blvd San Diego, CA 92173-2517	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F) <span style="float: right;">National Objective: LMA</span>

**Initial Funding Date:** 10/05/2015

**Description:**

Old San Ysidro Fire Station 29 Building Clearance Activity: demolition of existing building, site facilities, and site stabilization for future park use.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$182,529.47	\$0.00	\$0.00
		2014	B14MC060542		\$100,498.45	\$105,218.15
		2015	B15MC060542	\$562,744.04	\$0.00	\$0.00
	PI			\$4,726.49	\$4,726.49	\$4,726.49
<b>Total</b>	<b>Total</b>			<b>\$750,000.00</b>	<b>\$105,224.94</b>	<b>\$109,944.64</b>





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**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,865  
 Census Tract Percent Low / Mod: 88.47

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2015	2nd/3rd QTR: Plans were being prepared for demolition; lead and asbestos testing was pending. At FY 2016 year-end, lead and asbestos tests were completed with results that abatement will be needed. Plans and specifications work was in the process of being completed and will include abatement work. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Project specifications and plans were under review. 2ND QTR: The bid process was completed; the mandatory pre-bid meeting and mandatory site visit was held on November 10, 2016; Notice of Intent to Award was sent in December 2016. 3RD QTR: The contract was awarded; demolition start date was March 22nd; the main building was demolished. 4TH QTR: Demolition of the remainder of the site was completed; drystack rock walls were installed and rough grading completed; fitness equipment, concrete pads, concrete sidewalk and curbs, footings for the benches and trash/recycling enclosures were installed. FY 2017 Year-End: Fitness equipment, concrete pads, concrete sidewalk and curbs, footings for the benches and trash/recycling enclosures were installed. Chain-link fence posts were installed along the south side of the site. CDBG project activities are scheduled to be completed by September 30, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

<b>PGM Year:</b>	2015
<b>Project:</b>	0002 - PUBLIC FACILITIES & IMPROVEMENTS
<b>IDIS Activity:</b>	6870 - CITY SD-HARD COURT IMPROVEMENTS-16

Status:	Open	Objective:	Create suitable living environments
Location:	2600 Golf Course Dr San Diego, CA 92102-1092	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) <span style="float: right;">National Objective: LMA</span>

**Initial Funding Date:** 10/05/2015

**Description:**  
 Hard Court Improvements at Nine Locations in HUD eligible areas: basketball and tennis court facility improvements. The nine locations are Golden Hill Community Park, Emerald Hills Neighborhood Park, Willie Henderson Sports Complex, Silverwing Community Park, Colina Del Sol Community Park, Clay Neighborhood Park, Encanto Community Park, Mountain View Community Park & San Ysidro Community Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$350,000.00	\$3,781.08	\$3,781.08
<b>Total</b>	<b>Total</b>			<b>\$350,000.00</b>	<b>\$3,781.08</b>	<b>\$3,781.08</b>



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**Proposed Accomplishments**

Public Facilities : 9  
 Total Population in Service Area: 15,615  
 Census Tract Percent Low / Mod: 64.36

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	2nd/3rd QTR: Specifications for the bid process was being developed. At FY 2016 year-end, review of the court conditions were completed at each site. The project specifications were in the process of being completed for competitive bidding. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST QTR: Field work was underway to evaluate the condition that will be used to write specifications. 2ND QTR: Individual specifications were written for the San Ysidro courts. 3RD QTR: Bid package was pending approval. 4TH QTR: Procurement responsibility was switched from Purchasing & Contracting to Public Works; project execution was pending. FY 2017 Year-End: Procurement responsibilities were switched from the Purchasing & Contracting to Public Works in April 2017. The award to a contractor was pending. CDBG project activities are scheduled to be completed by December 31, 2017. Project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6871 - CITY SD-NEW WALKWAYS-16

Status:	Open	Objective:	Create suitable living environments
Location:	Market St San Diego, CA 92114	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L) <span style="float: right;">National Objective: LMA</span>

**Initial Funding Date:** 10/05/2015

**Description:**  
 Neighborhood Infrastructure Improvements: construction of new sidewalks at five locations. These five locations are Market St, Euclid Ave to Pitta St B15048; Euclid Ave, Home Ave to Altadena Ave B16051; 31st St, Cedar St to Elm St B14156; Sparling St, Thorns St to Streamview Dr B14161; Holabird St, Rainier Ave to Glacier Ave B16050; & Highland Ave between El Cajon Blvd And Monroe Ave B16122.



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**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$46,895.43	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$0.00
		2014	B14MC060542		\$1,558.37	\$1,558.37
		2015	B15MC060542	\$567,666.63	\$0.00	\$66,818.64
	PI			\$35,437.94	\$35,437.94	\$35,437.94
<b>Total</b>	<b>Total</b>			<b>\$650,000.00</b>	<b>\$36,996.31</b>	<b>\$103,814.95</b>

**Proposed Accomplishments**

Public Facilities : 5  
 Total Population in Service Area: 6,705  
 Census Tract Percent Low / Mod: 69.43

**Annual Accomplishments**

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2015	At FY 2016 year-end, construction was completed on the first segment (Euclid to 54th). The design was completed for the 31st-Cedar to Elm sidewalk. The design was in the process of being completed for the other locations. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1ST/2ND QTR: Construction begun on 54th to Pitta segment; design phase was still pending completion for other locations. 3RD/4TH QTR: Construction was completed on the 54th to Pitta segment; design was still pending completion for other locations. FY 2017 Year-End: The Market St-Euclid to Pitta St. sidewalk was constructed on the south side of Market St from Euclid Ave to Pitta St.	



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**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6872 - CITY SD-TRAFFIC CALMING-16

**Status:** Completed 9/20/2017 12:00:00 AM  
**Location:** Market St San Diego, CA 92114  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 10/05/2015

**Description:**  
 Neighborhood Infrastructure Improvements: the installation of traffic calming measures in HUD eligible areas. These five locations are Market St, Euclid Ave to Pitta St; Euclid Ave, Home Ave to Altadena Ave; 31st St, Cedar St to Elm St; Sparling St, Thorns St to Streamview Dr; Holabird St, Rainier Ave to Glacier Ave; & Highland Ave between El Cajon Blvd And Monroe Ave.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$8,270.46	\$730.82	\$730.82
<b>Total</b>	<b>Total</b>			<b>\$8,270.46</b>	<b>\$730.82</b>	<b>\$730.82</b>

**Proposed Accomplishments**  
 People (General) : 5  
 Total Population in Service Area: 26,575  
 Census Tract Percent Low / Mod: 60.51

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	At FY 2016 year-end, the design phase is pending completion. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1st QTR: The design phase was still pending completion. FY17 Year End: Road Humps were installed.	

**PGM Year:** 2015  
**Project:** 0002 - PUBLIC FACILITIES & IMPROVEMENTS  
**IDIS Activity:** 6917 - CITY SD-NEIL GOOD DAY-16

**Status:** Completed 9/7/2017 12:00:00 AM  
**Location:** 299 17th St San Diego, CA 92101-7665  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Homeless Facilities (not operating) **National Objective:** LMC

**Initial Funding Date:** 02/18/2016



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**Description:**

The project will provide urgent repairs and improvements to the Neil Good Day Center facility that include: mold remediation and abatement, repair of leaking roof (urgent need) and replacement of original capsheet roof, replacement of leaking skylights, HVAC inspection and component replacement (3 units), replacement of power exhaust system for restrooms and shower areas, inspection and repair of electrical system and lighting, inspection and replacement (as needed) of plumbing fixtures, and installation of 100 gallon hot water heater.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$88,653.00	\$0.00	\$0.00
		2014	B14MC060542		\$63,154.66	\$88,653.00
		2015	B15MC060542	\$104,020.37	\$98,934.30	\$98,934.30
	PI		\$136.82	\$136.82	\$136.82	
<b>Total</b>	<b>Total</b>			<b>\$192,810.19</b>	<b>\$162,225.78</b>	<b>\$187,724.12</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,255	1,504
Black/African American:	0	0	0	0	0	0	2,043	68
Asian:	0	0	0	0	0	0	112	5
American Indian/Alaskan Native:	0	0	0	0	0	0	79	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	160	82
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15	1
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	16	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	48	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,735</b>	<b>1,678</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,709
Low Mod	0	0	0	25
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	6,735
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2015	At FY 2016 year-end, work was completed on the plumbing/showers and fire suppression system/sprinkler. CDBG project activities are scheduled to be completed by December 31, 2016. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.	
2016	1st/2nd QTR: Removal/cutback of Ficus vines around roof line of the building and walls were completed; abatement and cap off of men's showers and water was completed; the boiler was replaced with a new 100 gallon commercial water heater; abatement removal for roof mastic containing asbestos was completed. FY 2017 Year-End: The completed project activities included shower improvements, landscaping, new water heater, new roof and repair and/or replacement of electrical system and lighting.	

<b>PGM Year:</b>	2016
<b>Project:</b>	0095 - ADMINISTRATION
<b>IDIS Activity:</b>	6934 - HUD ADMIN-17

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)      National Objective:

**Initial Funding Date:** 10/05/2016

**Description:**  
 City of San Diego administrative costs directly related to administering the CDBG Program to ensure compliance with all HUD planning and community development activities provided to City residents and businesses.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$978,000.00	\$558,600.70	\$558,600.70
	PI			\$1,312,000.00	\$1,312,000.00	\$1,312,000.00
<b>Total</b>	<b>Total</b>			<b>\$2,290,000.00</b>	<b>\$1,870,600.70</b>	<b>\$1,870,600.70</b>

**Proposed Accomplishments**



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**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2016  
**Project:** 0095 - ADMINISTRATION  
**IDIS Activity:** 6935 - FAIR HSG SERVICES-17

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Fair Housing Activities (subject to 20%)

National Objective: Attachment 2: PR03



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**Initial Funding Date:** 10/05/2016

**Description:**

Multiple barriers to fair housing choice and services have been identified within the 2015 & 2020 San Diego Regional Analysis of Impediments to Fair Housing Choice (dated: May 2015). This project seeks to address identified impediments, meet identified objectives and provide the scope of services defined herein.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$176,027.10	\$176,027.10	\$176,027.10
	PI			\$33,972.90	\$33,972.90	\$33,972.90
<b>Total</b>	<b>Total</b>			<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$210,000.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				





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**Annual Accomplishments**

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**PGM Year:** 2016  
**Project:** 0095 - ADMINISTRATION  
**IDIS Activity:** 6936 - CITY SD-ED-NONPROFIT ACCELTR-17

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/05/2016

**Description:**

Provide an opportunity for new and small non-profit organizations to strengthen their organizational capacity with the goal of enabling them to apply for and use the City's various grant opportunities.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$429,073.00	\$184,587.00	\$184,587.00
<b>Total</b>	<b>Total</b>			<b>\$429,073.00</b>	<b>\$184,587.00</b>	<b>\$184,587.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2016  
**Project:** 0095 - ADMINISTRATION  
**IDIS Activity:** 6937 - UNOBLIGATED CDBG-17

**Status:** Canceled 9/14/2017 4:11:14 PM      **Objective:**  
**Location:** ,      **Outcome:**  
**Matrix Code:** General Program Administration (21A)      **National Objective:**

**Initial Funding Date:** 10/05/2016

**Description:**

Holding account for funds available for reprogramming.

**Financing**

No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2016
<b>Project:</b>	0096 - PUBLIC FACILITIES AND INFRASTRUCTURE
<b>IDIS Activity:</b>	6938 - CITY SD-ES-CITY HTS REC CTR-17

Status:	Open	Objective:	Create suitable living environments
Location:	4380 Landis St San Diego, CA 92105-2621	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 10/05/2016

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$430,240.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$430,240.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,660  
 Census Tract Percent Low / Mod: 83.08



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: No CDBG activities were implemented. 2ND QTR: Contractor selection process was pending implementation. 3RD/4TH QTR: No CDBG activities were implemented; work is expected to start November 2017. FY 2017 Year-End: No CDBG activities were implemented. Bid documents were being prepared. Work is expected to start in November 2017. CDBG project activities are scheduled to be completed by December 31, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

<b>PGM Year:</b>	2016
<b>Project:</b>	0096 - PUBLIC FACILITIES AND INFRASTRUCTURE
<b>IDIS Activity:</b>	6939 - CITY SD-ES-MLK JR REC & POOLS-17

Status:	Open	Objective:	Create suitable living environments
Location:	6401 Skyline Dr San Diego, CA 92114-5632	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 10/05/2016

**Description:**  
 Martin Luther King Jr. Recreation Center and Pool Improvements will complete installation of 100kW solar system, including 50kW of rooftop solar and 50kW of carport solar; additional energy efficiency improvements include retrofit of existing interior and exterior lights with LED alternatives, and integrated controls.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$519,160.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$519,160.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 2,290  
 Census Tract Percent Low / Mod: 51.31

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: No CDBG activities were implemented. 2ND QTR: Contractor selection process was pending implementation. 3RD/4TH QTR: No CDBG activities were implemented; work is expected to start November 2017. FY 2017 Year-End: No CDBG activities were implemented. Bid documents were being prepared. Work is expected to start in November 2017. CDBG project activities are scheduled to be completed by December 31, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	



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**PGM Year:** 2016  
**Project:** 0096 - PUBLIC FACILITIES AND INFRASTRUCTURE  
**IDIS Activity:** 6940 - CITY SD-ES-MID/SE POLICE DIV-17

**Status:** Open  
**Location:** 4380 Landis St 7222 Skyline Drive San Diego, CA 92105-2621  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 10/05/2016

**Description:**  
 Mid City and Southeastern Police Divisions Improvements will complete installation of 10kW rooftop solar system at Mid City Division Police station; 65kW rooftop solar system at Southeastern Division Police station; additional energy efficiency improvements include retrofit of existing interior and exterior lights with LED alternatives, integrated controls and HVAC replacement, and as needed roof replacement for Southeastern Division.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$676,147.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$676,147.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Public Facilities : 2  
 Total Population in Service Area: 4,210  
 Census Tract Percent Low / Mod: 66.27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: No CDBG activities were implemented. 2ND QTR: Contractor selection process was pending implementation. 3RD/4TH QTR: No CDBG activities were implemented; work is expected to start November 2017. FY 2017 Year-End: No CDBG activities were implemented. Bid documents were being prepared. Work is expected to start in November 2017. CDBG project activities are scheduled to be completed by December 31, 2017. The additional project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

**PGM Year:** 2016  
**Project:** 0096 - PUBLIC FACILITIES AND INFRASTRUCTURE  
**IDIS Activity:** 6941 - CITY SD-VALENCIA/MALCOLM LIB-17



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Status: Open  
 Location: 2802 54th St San Diego, CA 92105-4941

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/05/2016

**Description:**

Valencia ParkMalcolm X Library Improvements will complete Phase 2: Teen Technology Center buildout of physical space; improvements include IT infrastructure and electrical work, and purchase and installation of technology equipment.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$438,116.51	\$266,940.34	\$266,940.34
	PI			\$61,883.49	\$61,883.49	\$61,883.49
<b>Total</b>	<b>Total</b>			<b>\$500,000.00</b>	<b>\$328,823.83</b>	<b>\$328,823.83</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,000  
 Census Tract Percent Low / Mod: 65.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: Demolition of the wall fabric in the old computer lab was completed; the backing for the pendent lights was installed and pendant lights hung; the ceiling of the teen lounge, gaming, and reception area was completed; painting of all walls and electrical work were completed; brackets to hold TV monitors for the gaming area were installed.</p> <p>2ND QTR: All flooring installation was completed on October 1st; purchase orders for both the video wall and soundproof for the recording studio was approved.</p> <p>3RD QTR: The video wall was installed; acoustical panels and sound installation was completed in the recording studio; RFID installation was completed; the Legler Benbough Teen IDEA Lab opened on January 27th featuring a recording studio, green screen, 3-D printers, more than 30 iMac's and PC's, along with audio and video equipment.</p> <p>4TH QTR: Recording studio upgrades were pending completion.</p> <p>FY 2017 Year-End: The ceiling of the teen lounge, gaming, and reception area and the painting of all walls and electrical work were completed. All flooring installation was completed in October 2017. The video wall was installed. The acoustical panels, and sound installation was completed in the recording studio. The Legler Benbough Teen IDEA Lab opened in January 2017 featuring a recording studio, green screen, 3-D printers, more than 30 iMac's and PC's, along with audio and video equipment. CDBG project activities are scheduled to be completed by December 31, 2017. Upgrades to the recording studio were pending completion. Project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.</p>	

PGM Year: 2016  
 Project: 0096 - PUBLIC FACILITIES AND INFRASTRUCTURE  
 IDIS Activity: 6942 - PARK DE LA CRUZ NEIGH PARK-17



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Status: Open  
 Location: 3901 Landis St San Diego, CA 92105-2428

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Initial Funding Date: 10/05/2016

**Description:**  
 Park de la Cruz Community Center Improvements will complete interior and exterior ADA compliance improvements; fire safety and energy efficiency improvements; upgrade lighting and power systems.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$5,000,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$5,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 1,195  
 Census Tract Percent Low / Mod: 80.75

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: Design was pending completion. 2ND QTR: Design work was at 90% completion; anticipating to advertise in March 2017. 3RD QTR: Construction plans and specifications were completed. 4TH QTR: The project was advertised on April 6th; a Mandatory Pre-Bid Meeting took place on April 13th and a Voluntary Site Visit at the site was held on the same date with potential bidders; the bids were opened in May 2017 and a contractor selected; the process of awarding the construction contract was pending completion. FY 2017 Year-End: The project plans were approved, the bid selection was completed, and a contractor was selected. The Pre-Construction meeting and the Notice to Proceed issued on August 1, 2017. Construction was scheduled to begin in July 2017, with construction duration anticipated to be 220 working days. Project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.	

**PGM Year:** 2016  
**Project:** 0096 - PUBLIC FACILITIES AND INFRASTRUCTURE  
**IDIS Activity:** 6943 - CITY SD-NEIL GOOD DAY CENTER-17

Status: Open  
 Location: 299 17th St San Diego, CA 92101-7665  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 10/05/2016

**Description:**  
 Neil Good Day Center Improvements will complete interior and exterior improvements including roof replacement, HVAC and ventilation upgrades, public health and safety improvements to



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**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$150,000.00	\$0.00	\$0.00
<b>Total</b>	<b>Total</b>			<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>





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**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2016		
<b>PGM Year:</b>	2016	
<b>Project:</b>	0100 - PUBLIC SERVICES & FACILITIES	
<b>IDIS Activity:</b>	6944 - SD CTR FOR CHILD-CAMPUS-17	



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Status: Open  
 Location: 3002 Armstrong St San Diego, CA 92111-5702

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Centers (03D)

National Objective: LMC

**Initial Funding Date:** 10/05/2016

**Description:**

Increasing Capacity for Residential Therapeutic Treatment will complete improvements to the existing nursing station facility to create space for two therapist and an after-hours check-in point. A free-standing multi-sensory room will also be constructed.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$168,000.00	\$168,000.00	\$168,000.00
<b>Total</b>	<b>Total</b>			<b>\$168,000.00</b>	<b>\$168,000.00</b>	<b>\$168,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	<p>1ST QTR: Required revisions to design drawings were pending completion for City approval.</p> <p>2ND QTR: Preparation of final architectural plans were pending completion and submittal to the City for review.</p> <p>3RD QTR: Phase I planning for the Nursing Station Remodel was completed and over the counter permits were being processed; Phase II with two freestanding buildings were still in planning, engineering and pre-permit submission phases.</p> <p>4TH QTR: Phase II architectural plans were completed; bid documents were completed and the advertisement posted on May 9, 2017; only one bid was received that was more than the project budget; a secondary bid process needed to be completed; Zoning, Land Engineering/Civil/Storm Water, Structural, and Financing permits had not been provided; reviewers requested that the Conference Room/Office Building be removed; mechanical, electrical and plumbing permits were provided.</p> <p>FY 2017 Year-End: No construction activities were implemented. The initial bid process completed resulted in submittal of one single bid with a bid price that exceeded the project budget. Plans for only one of the two Phase II buildings were resubmitted to the City and the Statement of Work updated in the Invitation to Bid. Zoning, Land Engineering/Civil/Storm Water, Structural, and Financing plan reviewers requested that the Conference Room/Office Building be removed and amended plans resubmitted. The secondary bid process was scheduled to be completed in August 2017. CDBG project activities are scheduled to be completed by December 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2018 period.</p>	

<b>PGM Year:</b>	2016
<b>Project:</b>	0100 - PUBLIC SERVICES & FACILITIES
<b>IDIS Activity:</b>	6945 - SD LGBT COMMUNITY CENTER-17

Status:	Open	Objective:	Create suitable living environments
Location:	3909 Centre St San Diego, CA 92103-3410	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 The San Diego LGBT Community Center Project will complete improvements to The Center's main building, where programs and services are provided for high need populations including: low-income youth, seniors, victims of domestic violence, homeless, and persons at risk of or infected with HIV/AIDS.



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**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$193,626.00	\$22,476.99	\$22,476.99
<b>Total</b>	<b>Total</b>			<b>\$193,626.00</b>	<b>\$22,476.99</b>	<b>\$22,476.99</b>

**Proposed Accomplishments**

People (General) : 2,500

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	1ST QTR: Plan documents were being finalized; procurement for the phone system installation was completed. 2ND QTR: Plans were still pending completion and submittal for approval/permits. 3RD QTR: Plans were finalized and draft bid documents prepared. 4th QTR: Installation of the new phone system was completed; plans were submitted to the City for Plan Check Review on 04/07/17; the Electrical, Mechanical, LDR Zoning, IAS Combined, and Structural reviews were stamped for approval; the Historical review was pending approval; the bid process was implemented; the bid opening took place on June 28, 2017. FY 2017 Year-End: The phone system installation was completed in April 2017. Due to a long delay during the plan approval process that was completed in May 2017, the bid opening for the construction portion of the Scope of Work took place in late June 2017. CDBG project activities are scheduled to be completed by December 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2018 period.	

<b>PGM Year:</b>	2016
<b>Project:</b>	0100 - PUBLIC SERVICES & FACILITIES
<b>IDIS Activity:</b>	6946 - URBAN CORPS-YOUTH TRNG CENTER-17

Status:	Open	Objective:	Create suitable living environments
Location:	3127 Jefferson St San Diego, CA 92110-4422	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 Urban Corps Training Facility Expansion will complete construction of a second-story addition and ADA improvements to the existing facility serving diverse LMI youth ages 18-25 who have not yet earned a high school diploma.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$654,899.00	\$654,899.00	\$654,899.00
<b>Total</b>	<b>Total</b>			<b>\$654,899.00</b>	<b>\$654,899.00</b>	<b>\$654,899.00</b>

**Proposed Accomplishments**

Public Facilities : 1



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**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	1ST QTR: Plan documents were being finalized. 2ND QTR: Plans were being reviewed by the City; bid documents were pending completion. 3RD QTR: Bid documents were finalized, the bid advertisement was published, and a contractor was selected. 4th QTR: The Notice to Proceed was issued on May 4, 2017; fencing was erected; demolition of existing area, framing of floor system, framing of walls and roofing, and electrical work began. FY 2017 Year-End: Project construction began on May 9, 2017. The surrounding building areas were mobilized with scaffolding and overhead protection. Fencing was erected and demolition of the existing area began on May 10, 2017. The existing HVAC system was removed and stored for reinstallation. The ceiling drywall was removed to view existing pipelines to prepare for running of new drains where the restroom/shower lines would be located. Electrical circuits were disconnected. The framing of floor system, walls and roofing began. CDBG project activities are scheduled to be completed by October 2017. These activities and confirmation of LMI benefit will be reported for the FY 2018 period.	



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**PGM Year:** 2016  
**Project:** 0100 - PUBLIC SERVICES & FACILITIES  
**IDIS Activity:** 6947 - WORKSHOPS 4 WARRIORS-FACILITY-17

**Status:** Open      **Objective:** Create suitable living environments  
**Location:** 2970 Main St San Diego, CA 92113-3730      **Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement      **National Objective:** LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 New Veterans Advanced Manufacturing Training Facility will complete construction of a new, state-of-the-art Veterans Training Facility equipped with training space for hands-on instruction in five leading-edge manufacturing programs for recently returned low-income veterans.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$580,000.00	\$580,000.00	\$580,000.00
<b>Total</b>	<b>Total</b>			<b>\$580,000.00</b>	<b>\$580,000.00</b>	<b>\$580,000.00</b>

**Proposed Accomplishments**

People (General) : 450

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1st QTR: Schematic design was completed. 2ND QTR: Building permit/Coastal Commission application completion was pending. 3RD QTR: The Invitation to Bid advertisement was published. 4th QTR: The bid process was completed and a contractor selected; execution of General Contractor and Subcontractors agreements were pending; submittal of plans to begin the permit process was pending.	

<b>PGM Year:</b>	2016
<b>Project:</b>	0097 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
<b>IDIS Activity:</b>	6948 - ACCESS-MICROENTERPRISE-17

Status:	Completed 7/17/2017 12:00:00 AM	Objective:	Create economic opportunities
Location:	2612 Daniel Ave San Diego, CA 92111-5802	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C) National Objective: LMC

**Initial Funding Date:** 10/05/2016

**Description:**

The Microenterprise Development Project provides immigrants and young adults with training and business plan assistance to establish a microbusiness.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$78,141.13	\$54,977.84	\$54,977.84
	PI			\$15,692.58	\$15,692.58	\$15,692.58
<b>Total</b>	<b>Total</b>			<b>\$93,833.71</b>	<b>\$70,670.42</b>	<b>\$70,670.42</b>

**Proposed Accomplishments**

Businesses : 86





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**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	33
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>33</b>

Female-headed Households:

Total	0	0	0
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	25
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	<p>1ST QTR: A total of 16 businesses (6 newly established; 10 existing) were assisted.</p> <p>2ND QTR: A total of 8 businesses (6 newly established; 2 existing) were assisted.</p> <p>3RD QTR: A total of 5 businesses (1 newly established; 4 existing) were assisted.</p> <p>4TH QTR: A total of 2 businesses (1 newly established; 1 existing) were assisted.</p> <p>FY 2017 Year-End: A total of 31 microenterprise businesses (new and existing) were assisted. Out of the 31 businesses assisted, 25 (81%) were women owned and 31 (100%) were minority owned. The business types assisted were service, food service, and retail. Most of the clients served were immigrants, victims of domestic violence, and at risk youths of the metro San Diego neighborhoods. Clients were assisted with obtaining seller's permits, tax business certificates, filing for fictitious business names, other document procedures, and providing presentations relevant to their business. Efforts were undertaken to form and foster collaborations with agencies that were able to support clients through a share of resources, such as a microenterprise mentoring program through the University of San Diego Business MBA program. Despite continued outreach efforts and program enhancement of resources through collaboration with other agencies, Access was unable to meet the goal of providing assistance to 86 businesses. Access experienced a sharp decline in attendance for all programs targeting immigrants. One factor is the financial instability that made amassment of capital to launch even a small microbusiness problematic for low-income residents. Access is exploring possible sources of capital, including small loans, as a remedy to this situation and is optimistic of achieving their goal for FY 2018. A total of 137 Individual Technical Assistance sessions and 13 Group Technical Assistance sessions were conducted. A total of 7 unduplicated clients completed program required Microenterprise Assistance Training. A total of 13 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2017: 9 businesses (FY 2016); 15 businesses (FY 2015); 6 businesses (FY 2014); and 8 businesses (FY 2013).</p>	

<b>PGM Year:</b>	2016
<b>Project:</b>	0097 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
<b>IDIS Activity:</b>	6949 - ACCION-MICROLENDING DEV-17

<b>Status:</b>	Completed 7/31/2017 12:00:00 AM	<b>Objective:</b>	Create economic opportunities
<b>Location:</b>	404 Euclid Ave Ste 271 San Diego, CA 92114-2222	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Micro-Enterprise Assistance (18C)
		<b>National Objective:</b>	LMCMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 The Microlending Program provides business education and loans to LMI individuals within the City of San Diego to start or grow microenterprises.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$161,059.44	\$105,374.17	\$105,374.17
	PI			\$25,246.56	\$25,246.56	\$25,246.56
<b>Total</b>	<b>Total</b>			<b>\$186,306.00</b>	<b>\$130,620.73</b>	<b>\$130,620.73</b>

**Proposed Accomplishments**

Businesses : 60



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**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	14
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>14</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	13
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	42
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	1ST QTR: A total of 10 businesses (6 newly established; 4 existing) were assisted. 2ND QTR: A total of 9 businesses (5 newly established; 4 existing) were assisted. 3RD QTR: A total of 9 businesses (3 newly established; 6 existing) were assisted. 4TH QTR: A total of 14 businesses (5 newly established; 9 existing) were assisted. FY 2017 Year-End: Accion San Diego assisted a total of 42 microenterprise businesses (newly established and existing) owned by LMI clients (27 minority owners; 19 women owners; 7 veteran owners). The business types assisted were retail, service, and food. Direct services, one-on-one technical assistance, assistance with loan applications and client data monitoring were provided. A total of 42 Individual Technical Assistance sessions were conducted and a total of 42 unduplicated clients completed program required Microenterprise Assistance Training. A total of 18 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2017: 40 businesses (FY 2016); 72 businesses (FY 2014); and 50 businesses (FY 2013).	



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**PGM Year:** 2016  
**Project:** 0097 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE  
**IDIS Activity:** 6950 - HORN OF AFRICA-CH REFUGEE BUS-17

**Status:** Completed 7/25/2017 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 5296 University Ave San Diego, CA 92105-2269      **Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 San Diego Microenterprise Project provides training for immigrant women leading to state certification as home childcare providers

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$127,227.88	\$85,940.15	\$85,940.15
	PI			\$22,236.00	\$22,236.00	\$22,236.00
<b>Total</b>	<b>Total</b>			<b>\$149,463.88</b>	<b>\$108,176.15</b>	<b>\$108,176.15</b>

**Proposed Accomplishments**

People (General) : 45

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	76	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: LMI clients were assisted with establishing a child care business. 2ND QTR: A total of 10 newly established businesses were assisted. 3RD QTR: A total of 7 newly established businesses were assisted. 4TH QTR: A total of 21 newly established businesses were assisted. FY 2017 Year-End: One-on-one technical assistance and group workshops were provided to 80 low income refugees and immigrants in City Heights, in order for them to become licensed daycare providers and create their own micro-enterprise businesses. The childcare license from the State of California allowed clients to take care of up to 8 children in their home, including their own. After one year, they would be able to apply for a larger license that allows them to take care of up to 14 children. During this fiscal year, 33 of the clients completed the trainings, received their childcare license and had commenced their businesses at their homes. A total of 357 Individual Technical Assistance sessions and 28 Group Technical Assistance sessions were conducted. A total of 80 unduplicated clients completed program required Microenterprise Assistance Training. A total of 34 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2017: 51 businesses (FY 2015); and 33 businesses (FY 2013).	

**PGM Year:** 2016  
**Project:** 0097 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE  
**IDIS Activity:** 6951 - INTER RESCUE COMM-MICROENT-17

Status: Open      Objective: Create economic opportunities  
 Location: 5348 University Ave Ste 205 San Diego, CA 92105-8025      Outcome: Availability/accessibility  
 Matrix Code: Micro-Enterprise Assistance (18C)      National Objective: LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 The Low-Income Entrepreneurship Assistance Project provides individualized technical assistancebusiness counseling in a 1-on-1 setting in all areas of business start and strengtheningexpansion to City Heights residents and refugeesimmigrants.



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**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$127,749.39	\$81,704.84	\$81,704.84
	PI			\$6,107.61	\$6,107.61	\$6,107.61
<b>Total</b>	<b>Total</b>			<b>\$133,857.00</b>	<b>\$87,812.45</b>	<b>\$87,812.45</b>

**Proposed Accomplishments**

Businesses : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	1
Black/African American:	0	0	0	0	0	0	21	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>2</b>

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	21
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	56
Percent Low/Mod				100.0%



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 6 businesses (5 newly established; 1 existing) were assisted. 2ND QTR: A total of 10 businesses (4 newly established; 6 existing) were assisted. 3RD QTR: A total of 6 businesses (3 newly established; 3 existing) were assisted. 4TH QTR: A total of 5 newly established businesses were assisted. FY 2017 Year-End: Overall, 82 current and prospective entrepreneurs were enrolled. After a pre-enrollment intake consultation and eligibility screening, participants received a range of support that included 1:1 business counseling, completion of a budget, and ongoing financial and credit coaching tailored to each client's needs. A total of 167 Individual Technical Assistance sessions and 59 Group Technical Assistance sessions were conducted. Training sessions focused on the various stages of business plan development. A total of 46 unduplicated clients completed program required Microenterprise Assistance Training. A total of 27 microenterprise businesses (newly established and existing) owned by LMI clients (24 minority owners; 15 women owners; 1 owner with disabilities) were assisted. The business types assisted were retail, transportation, auto shop, clothing retail, childcare, grant writing, moving services, pet services, used electronics, and food. Direct services, one-on-one technical assistance, assistance with loan applications and client data monitoring were provided. A total of 18 jobs were created.	

<b>PGM Year:</b>	2016
<b>Project:</b>	0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
<b>IDIS Activity:</b>	6952 - GRID ALTERNATIVES-SD SOLAR-17

Status:	Open	Objective:	Create suitable living environments
Location:	3287 Carnell Ave San Diego, CA 92154-3441	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

**Initial Funding Date:** 10/05/2016

**Description:**  
 The San Diego Solar Affordable Homes Project provides installation of solar photovoltaic systems for low-income homeowners.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$210,084.00	\$22,062.00	\$22,062.00
<b>Total</b>	<b>Total</b>			<b>\$210,084.00</b>	<b>\$22,062.00</b>	<b>\$22,062.00</b>

**Proposed Accomplishments**

Housing Units : 50



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**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	2	0	0	9	2	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>21</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	6	0	6	0
Low Mod	8	0	8	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	21	0	21	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	1ST QTR: No FY 2017 CDBG activities were implemented; outreach activities to identify qualified homeowners had begun. 2ND QTR: A total of 3 new, unduplicated LMI households were assisted. 3RD QTR: A total of 2 new, unduplicated LMI households were assisted. 4TH QTR: A total of 16 new, unduplicated LMI households were assisted. FY 2017 Year-End: At FY 2017 year-end, a total of 21 LMI households were provided with free installation of photovoltaic solar energy systems that will result in long-term reductions in energy costs. In order to achieve project outcomes, the following activities were conducted: a) Client outreach; b) In-house design of photovoltaic solar energy systems for selected clients; c) Obtained required building permits and coordinated system installations; and d) installation of photovoltaic solar energy systems with assistance of volunteers supervised by GRID staff. CDBG funds were used to finance the cost of solar materials and supplies. On average, systems installed will produce more than \$32,000 worth of electricity over the next 20 years.	







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Female-headed Households: 8 0 8

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	1ST QTR: Final site visits and home assessments were completed on twenty-three homes; the bid process was implemented. 2ND QTR: Three applicants were replaced; three site visits and home assessments were completed; a general contractor was selected and the agreement was pending execution. 3rd QTR: A total of 3 new, unduplicated LMI households were assisted. 4th QTR: A total of 11 new, unduplicated LMI households were assisted. FY 2017 Year-End: Critical home repairs were completed on LMI owner-occupied single residential housing units. The following types of improvements were completed: kitchen; bathroom, including ADA installations; flooring; roof; furnace; drywall; electrical work; exterior door locks; and pipes. The improvements completed addressed health and safety conditions. CDBG project activities are scheduled to be completed by December 31, 2017. The additional project activities completed and confirmation of LMH benefit will be reported for the FY 2018 period.	

**PGM Year:** 2016  
**Project:** 0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING  
**IDIS Activity:** 6954 - SERVING SENIORS-POTIKER CH-17

Status: Completed 7/20/2017 12:00:00 AM Objective: Create suitable living environments  
 Location: 525 14th St Ste 200 San Diego, CA 92101-7556 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 10/05/2016

**Description:**  
 This project will complete Kitchen fire safety improvements for 150 housing units within the Potiker City Heights Residence, which provides affordable, clean, supportive housing to seniors.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$84,400.00	\$28,991.40	\$28,991.40
<b>Total</b>	<b>Total</b>			<b>\$84,400.00</b>	<b>\$28,991.40</b>	<b>\$28,991.40</b>



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**Proposed Accomplishments**

Housing Units : 150

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	94	34	94	34	0	0
Black/African American:	0	0	35	2	35	2	0	0
Asian:	0	0	12	1	12	1	0	0
American Indian/Alaskan Native:	0	0	2	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	5	3	5	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>40</b>	<b>150</b>	<b>40</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		5		5			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	132	132	0
Low Mod	0	13	13	0
Moderate	0	5	5	0
Non Low Moderate	0	0	0	0
Total	0	150	150	0
Percent Low/Mod		100.0%	100.0%	



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	1ST QTR: Contractor was selected; contract execution was pending completion. 2ND QTR: The Pre-Construction Meeting was conducted on December 16, 2016. 3RD QTR: Improvements were completed on 114 LMI housing units, of which 112 were occupied. 4th QTR: Improvements were completed on 36 LMI housing units, all of which were occupied; the 2 vacant units previously improved were now occupied. FY 2017 Year-End: The goal of the project was to install tile backsplashes above kitchen counters in all 150 units at Potiker City Heights Residence. The installation completed was necessary to correct a design oversight in the building. Kitchen ranges were placed in close proximity to walls, which were only covered with wallboard. The tile backsplashes greatly reduced the risk of fire, which previously could spread from the range to the nearby wall. These improvements were completed to 150 housing units occupied by low and/or moderate income households.	

**PGM Year:** 2016  
**Project:** 0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING  
**IDIS Activity:** 6955 - CITY SD-ED-AFFORD HSG-17

**Status:** Open      **Objective:** Provide decent affordable housing  
**Location:** 1200 3rd Ave San Diego, CA 92101-4110      **Outcome:** Availability/accessibility  
**Matrix Code:** Direct Homeownership Assistance      **National Objective:** LMH

**Initial Funding Date:** 10/05/2016

**Description:**  
 Affordable Housing Fund will look to increase affordable housing opportunities and will look to fund homeownership down payment assistance, Clean & Green Rehabilitation Program, and permanent supportive housing.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$4,600,000.00	\$4,600,000.00	\$4,600,000.00
<b>Total</b>	<b>Total</b>			<b>\$4,600,000.00</b>	<b>\$4,600,000.00</b>	<b>\$4,600,000.00</b>

**Proposed Accomplishments**  
 Households (General) : 50



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**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016		
<b>PGM Year:</b>	2016	
<b>Project:</b>	0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING	
<b>IDIS Activity:</b>	6956 - SD HSG COMM-HMWNRSH-17	



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Status: Open  
 Location: 1122 Broadway Ste 300 San Diego, CA 92101-5629

Objective: Provide decent affordable housing  
 Outcome: Availability/accessibility  
 Matrix Code: Direct Homeownership Assistance  
 National Objective: LMH

**Initial Funding Date:** 10/05/2016

**Description:**

The Direct Homeownership Assistance provides low-moderate income households with assistance to help pay closing costs related to the purchase of their first home in the City of San Diego.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$370,000.00	\$323,871.00	\$323,871.00
	PI			\$30,000.00	\$30,000.00	\$30,000.00
<b>Total</b>	<b>Total</b>			<b>\$400,000.00</b>	<b>\$353,871.00</b>	<b>\$353,871.00</b>

**Proposed Accomplishments**

Households (General) : 39

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	38	36	0	0	38	36	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	4	0	0	5	4	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>45</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>40</b>	<b>0</b>	<b>0</b>
Female-headed Households:	15		0		15			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	44	0	44	0
Non Low Moderate	0	0	0	0
Total	45	0	45	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 14 new, unduplicated LMI households were assisted. 2ND QTR: A total of 24 new, unduplicated LMI households were assisted. 3RD QTR: A total of 1 new, unduplicated LMI household was assisted. 4TH QTR: A total of 6 new, unduplicated LMI households were assisted. FY 2017 Year-End: The San Diego Housing Commission's first time homebuyer program was able to assist a total of 45 homebuyers with closing cost assistance grants, through assistance from the CDBG Direct Homeownership Program. The Housing Commission allocated \$390,000 toward closing cost assistance and used \$10,000 to cover administrative costs.	

<b>PGM Year:</b>	2016
<b>Project:</b>	0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING
<b>IDIS Activity:</b>	6957 - SPRINGBOARD CDFI-HMWNRSHP

Status:	Open	Objective:	Provide decent affordable housing
Location:	4010 Fairmount Ave San Diego, CA 92105-1608	Outcome:	Availability/accessibility
		Matrix Code:	Direct Homeownership Assistance
		National Objective:	LMH

**Initial Funding Date:** 10/05/2016

**Description:**  
 Homeownership Promotion provides direct lending services targeted solely to CSD LMI households to promote homeownership, including down payment and closing cost assistance

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$225,103.45	\$10,607.72	\$10,607.72
	PI			\$24,896.55	\$24,896.55	\$24,896.55
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$35,504.27</b>	<b>\$35,504.27</b>

**Proposed Accomplishments**

Households (General) : 71



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**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	2	0	0	2	2	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	1st QTR: A total of 1 new, unduplicated household was assisted. 2ND QTR: A total of 3 new, unduplicated households were assisted. FY17 Year-End: Due to the project's low accomplishment totals, a notice of termination of their FY 2017 CDBG Agreement was served to Springboard CDFI effective March 31, 2017. The Subrecipient reported that rising home prices across the region resulted in fewer households falling into the CDBG criteria were not able to qualify for a mortgage large enough to purchase a home within the City of San Diego.	

**PGM Year:** 2016  
**Project:** 0100 - PUBLIC SERVICES & FACILITIES  
**IDIS Activity:** 6958 - CASA FAMILIAR-EL K-FE-17





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Status: Open  
 Location: 1901 Del Sur Blvd San Diego, CA 92173-1381

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Employment Training (05H) National Objective: LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 El K-RE: Coffee & Art Youth Job Training Program provides San Ysidro youth with training, career planning, local economic revitalization, and entrepreneurship as Baristas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$48,523.36	\$28,137.00	\$28,137.00
	PI			\$1,476.64	\$1,476.64	\$1,476.64
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$29,613.64</b>	<b>\$29,613.64</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	43
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>43</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	15
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	45
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: Preparation and planning activities were carried out. 2ND QTR: A total of 21 new, unduplicated clients were served. 3RD QTR: A total of 24 new, unduplicated clients were served. 4TH QTR: Services were provided to existing clients; no new clients were served. FY 2017 Year-End: Throughout the course of FY 2017, Casa Familiar served 45 youth ages 14-24. These San Ysidro (unduplicated) youth benefited from the EI K-Fe barista and docent training program. Of the 45 youth, 42 individuals received a certificate of completion. Nearly 20 of these youth in total have gained new employment after participating in the EI K-Fe training program. Each program participant benefited from financial literacy workshops and fine-tuned their resumes. During the 10 weeks of training, participants were treated as employees of Casa Familiar and were coached in the development of soft skills that proved to be very valuable. Each cohort had to demonstrate the ability to prepare for presentations, which helped them overcome fears or uncertainties of speaking in front of groups of people.	

<b>PGM Year:</b>	2016
<b>Project:</b>	0100 - PUBLIC SERVICES & FACILITIES
<b>IDIS Activity:</b>	6959 - FAMILY HLTH CTR-SAFE PT SD-17

Status:	Completed 7/27/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	823 Gateway Center Way San Diego, CA 92102-4541	Outcome:	Availability/accessibility
		Matrix Code:	Substance Abuse Services (05F) <span style="float: right;">National Objective: LMC</span>

**Initial Funding Date:** 10/05/2016

**Description:**  
 Safe Point San Diego provides direct, one-for-one syringe exchange, harm reduction kits, case management, and educational materials to prevent infection transmission.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$97,930.39	\$35,885.23	\$35,885.23
	PI			\$1,574.50	\$1,574.50	\$1,574.50
<b>Total</b>	<b>Total</b>			<b>\$99,504.89</b>	<b>\$37,459.73</b>	<b>\$37,459.73</b>



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**Proposed Accomplishments**

People (General) : 1,648

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,223	234
Black/African American:	0	0	0	0	0	0	98	0
Asian:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native:	0	0	0	0	0	0	21	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	88	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,452</b>	<b>234</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1,208
Low Mod	0	0	0	128
Moderate	0	0	0	60
Non Low Moderate	0	0	0	56
Total	0	0	0	1,452
Percent Low/Mod				96.1%



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 712 new, unduplicated clients were served. 2ND QTR: A total of 269 new, unduplicated clients were served. 3RD QTR: A total of 245 new, unduplicated clients were served. 4TH QTR: A total of 226 new, unduplicated clients were served. FY 2017 Year-End: Safe Point San Diego (SPSD) served 1,452 unduplicated San Diegans. SPSPD provided services from a small mobile van during two 3-hour intervals at two city-approved urban sites. In addition to dispensing clean syringes (one-for-one up to 50 per visit) and collecting used syringes (unlimited), SPSPD prevents the transmission of HIV and HCV through individualized assistance for People Who Inject Drugs (PWID). New clients were provided with an identification card and were able to obtain two clean syringes and a starter kit, which included supplies to help reduce the transmission of HIV and HCV, the first time they come to the program. During subsequent visits, participants received supplemental harm reduction kits and were able to exchange syringes on a one-for-one basis after registration. Individualized assistance included distribution of HIV and HCV prevention and educational materials, linkage to care and supportive services for clients who were HIV and/or HCV positive, case management, information and referrals to primary medical care and other social service programs, and facilitated referrals to detox, substance abuse treatment and medically assisted substance abuse treatment and rehabilitation programs. Clients also received information on overdose prevention, drug contamination, and drug treatment and detox services.	

<b>PGM Year:</b>	2016
<b>Project:</b>	0100 - PUBLIC SERVICES & FACILITIES
<b>IDIS Activity:</b>	6960 - GRID ALTERNATIVES-INSTALLER-17

Status:	Completed 7/30/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	930 Gateway Center Way San Diego, CA 92102-4542	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H) <span style="float: right;">National Objective: LMC</span>

**Initial Funding Date:** 10/05/2016

**Description:**  
 San Diego Solar Installer Apprenticeship Program trains eligible youth and veterans for a career in the solar energy field.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$74,426.88	\$36,702.50	\$36,702.50
	PI			\$2,782.52	\$2,782.52	\$2,782.52
<b>Total</b>	<b>Total</b>			<b>\$77,209.40</b>	<b>\$39,485.02</b>	<b>\$39,485.02</b>

**Proposed Accomplishments**

People (General) : 24



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**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	7
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>8</b>
Female-headed Households:	0		0		0			

*Income Cateaarv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	1
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 15 new, unduplicated clients were served. 2ND QTR: A total of 3 new, unduplicated clients were served. 3RD QTR: A total of 7 new, unduplicated clients were served. 4TH QTR: Services were provided to existing clients; no new clients were served. FY 2017 Year-End: The proposed program was designed to provide 250 hours of solar installation training to 24 youth and veterans over the 12-month program period. The 10-week program was built around hands-on experience installing residential solar systems for LMI households where participants master the skills necessary to install a system from start to finish. Hands-on training was supplemented by additional training on related electrical knowledge, essential design considerations, materials handling, safety and performance factors. Each participant also left with CPR/1st Aid and OSHA 10 certifications. Staff worked with each trainee to make sure their resume was updated. A total of 25 individuals participated in the training provided by this project. A total of 17 trainees became employed after the training, of which 6 were employed in the	



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**PGM Year:** 2016  
**Project:** 0100 - PUBLIC SERVICES & FACILITIES  
**IDIS Activity:** 6961 - JACOBS CTR-YOUTH WRKFCE-17

**Status:** Completed 7/27/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 404 Euclid Ave San Diego, CA 92114-2221      **Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 Writerz Blok Youth Workforce Training Program provides an intensive, employer-informed, "earn and learn" program that prepares disconnected youthyoung adults for employment through education, applied design-sector skills training, and work experience.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$207,415.46	\$132,783.02	\$132,783.02
	PI			\$4,575.54	\$4,575.54	\$4,575.54
<b>Total</b>	<b>Total</b>			<b>\$211,991.00</b>	<b>\$137,358.56</b>	<b>\$137,358.56</b>

**Proposed Accomplishments**

People (General) : 34

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	4
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	26	26
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>32</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	29
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	39
Percent Low/Mod	100.0%			

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	<p>1ST QTR: A total of 22 new, unduplicated clients were served.</p> <p>2ND QTR: Existing clients were served during this reporting period.</p> <p>3RD QTR: A total of 17 new, unduplicated clients were served.</p> <p>4TH QTR: Services were provided to existing clients; no new clients were served.</p> <p>FY 2017 Year-End: The program enabled 39 participants, ages 16-24, to begin their journey toward a sustaining living wage job in the creative sector, which has been projected to see a 24% growth in San Diego over the next four years. The project outcome goal was exceeded by over 14%. The participants served were typically disconnected from school or work and had no official career training or guidance. The program taught essential job skills and connected youth with industry mentors, creating a positive environment of peer support and established pathways to continued education or long-term work placement. During Phase 1, participants learned professional soft skills, conflict resolution, job preparedness, financial literacy, and basic computer skills. During Phase 2, participants completed 200 hours of graphic design training. During Phase 3, participants gained real-world employment experience through placements with outside design firms, local businesses and the Jacobs Center. Of the 14 participants in cohort 1 and 14 participants in cohort 2 who completed the 120-hour transitional employment, 22 were employed and 19 were enrolled in higher education. Of these participants, 13 are both enrolled in school and employed.</p>	

<b>PGM Year:</b>	2016
<b>Project:</b>	0100 - PUBLIC SERVICES & FACILITIES
<b>IDIS Activity:</b>	6962 - MAMA'S KITCHEN-HOME MEALS-17

Status:	Completed 8/24/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	3960 Home Ave San Diego, CA 92105-5925	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 10/05/2016

**Description:**

Home-Delivered Meal Service - San Diego delivers meals to low income San Diego residents who are mentally or physically unable to prepare their own meals.



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**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$61,865.84	\$43,751.10	\$43,751.10
	PI			\$13,134.16	\$13,134.16	\$13,134.16
<b>Total</b>	<b>Total</b>			<b>\$75,000.00</b>	<b>\$56,885.26</b>	<b>\$56,885.26</b>

**Proposed Accomplishments**

People (General) : 454

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	225	75
Black/African American:	0	0	0	0	0	0	52	1
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	34	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>82</b>

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	301
Low Mod	0	0	0	14
Moderate	0	0	0	9
Non Low Moderate	0	0	0	1
Total	0	0	0	325
Percent Low/Mod				99.7%





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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 200 new, unduplicated clients were served. 2ND QTR: A total of 33 new, unduplicated clients were served. 3RD QTR: A total of 46 new, unduplicated clients were served. 4TH QTR: A total of 46 new, unduplicated clients were served. FY 2017 Year-End: The Home-Delivered Meal Service-San Diego delivered breakfast, lunch, and dinner to low to moderate income San Diego residents who were mentally or physically unable to prepare their own meals due to the debilitating effects of HIV/AIDS or cancer. Meal deliveries provided 100% of recommended daily nutrition, city-wide, at no cost to program recipients. Each delivery contained a warm dinner entrée, three meals a day until the next delivery, five servings of fruits and vegetables and a container of milk or milk substitute. Meals were also delivered to meal recipients' dependent children who lived in the household. The program delivered 325 meals to 196,581 San Diego residents. The program recipients benefited by receiving a consistent source of daily nutrition. The nutrition provided helped clients avoid hunger and maintain	

**PGM Year:** 2016  
**Project:** 0100 - PUBLIC SERVICES & FACILITIES  
**IDIS Activity:** 6963 - REALITY CHANGERS-COLLEGE-17

**Status:** Completed 7/22/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 3910 University Ave Ste 300 San Diego, CA 92105-7302      **Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)      **National Objective:** LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 College Town prepares low-income 8th-11th graders to be college-ready by 12th grade and Scholarship City prepares 12th graders to become first generation college students.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$232,005.23	\$167,270.38	\$167,270.38
	PI			\$17,994.77	\$17,994.77	\$17,994.77
<b>Total</b>	<b>Total</b>			<b>\$250,000.00</b>	<b>\$185,265.15</b>	<b>\$185,265.15</b>

**Proposed Accomplishments**

People (General) : 1,180



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**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	13
Black/African American:	0	0	0	0	0	0	151	5
Asian:	0	0	0	0	0	0	163	5
American Indian/Alaskan Native:	0	0	0	0	0	0	668	668
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	2
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,068</b>	<b>700</b>

Female-headed Households:

0	0	0
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	296
Low Mod	0	0	0	511
Moderate	0	0	0	135
Non Low Moderate	0	0	0	126
Total	0	0	0	1,068
Percent Low/Mod				88.2%



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2016	1ST QTR: A total of 651 new, unduplicated clients were served. 2ND QTR: A total of 48 new, unduplicated clients were served. 3RD QTR: A total of 185 new, unduplicated clients were served. 4TH QTR: A total of 184 new, unduplicated clients were served. FY 2017 Year-End: Reality Changers hosted many of its services at the headquarters location, with additional program site locations at Memorial Prep Middle School, Bell Middle School, Wilson Middle School, Clark Middle School, Mira Mesa High School, and Morse High School. At these locations, Reality Changers served 1,068 San Diego residents (students), which was 90% of the scope goal. Over 88% of the students served were considered in the low-moderate income level or lower and represented a variety of ethnicities, with the majority being of Latin American descent. College Town (8th-11th grade program) hosted regular programming Monday through Thursday during the school year, which consisted of 30 minutes of ACT prep, dinner, a motivational lesson and 90 minutes of study time. Students participated in leadership camp at the beginning of the school year. Additionally, students participated in community service throughout the year. Achievement Coaches supported 9th-11th grade students and hosted several challenge assemblies at the middle schools and offered guidance to 8th graders. The 12th grade instructors were successful with this year's graduating class and 95% of students who completed the program received gift aid and 99% submitted college applications. On average, students in this group earned \$70,000 in gift aid. The students that participated in this program will be attending college 2016	
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**PGM Year:** 2016  
**Project:** 0099 - HOMELESSNESS  
**IDIS Activity:** 6964 - SD HSG COMM-CONNECTIONS-17

Status:	Completed 8/15/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS <span style="float: right;">National Objective: LMC</span>

**Initial Funding Date:** 10/05/2016

**Description:**  
 The Program shall operate year-round (365-days per year) during FY 2017 and will consist of service-enhanced housing for 500 homeless individuals previously living in the downtown San Diego area. Services to be provided include: safe, stable housing; a safe, secure and comfortable environment; access to case management and supportive services; at least 2 meals per day; outside agency referrals; and assistance in obtaining permanent supportive or permanent affordable housing.

In addition to the FY 2017 Community Development Block Grants (CDBG) and City General Funds (GF) allocated for the Program, other funding from Emergency Solutions Grants (ESG) will be utilized to complete project activities and objectives.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$303,572.40	\$303,572.40	\$303,572.40
<b>Total</b>	<b>Total</b>			<b>\$303,572.40</b>	<b>\$303,572.40</b>	<b>\$303,572.40</b>

**Proposed Accomplishments**  
 People (General) : 34



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**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	337	91
Black/African American:	0	0	0	0	0	0	158	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	13	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>539</b>	<b>95</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	539
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	539
Percent Low/Mod				100.0%



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	1ST QTR: A total of 263 new unduplicated clients were served. 2ND QTR: A total of 101 new unduplicated clients were served. 3RD QTR: A total of 94 new unduplicated clients were served. 4TH QTR: A total of 81 new unduplicated clients were served. FY 2017 Year-End: Connections Housing Interim Bed Program provided 539 unduplicated individuals with temporary housing utilizing CDBG, ESG and City General Funds. The 134-bed interim program consisted of 85 beds for men and 49 beds for women. Residents had the opportunity to stay up to 90 days in the Interim program. The majority of the residents served were referred through PATH's Outreach team. The Outreach team used a variety of methods to engage the most vulnerable population. Some of these examples included, but were not limited to, direct street outreach, outreach events and coordinated outreach with other providers who were outreaching shared clients. All residents received two meals per day, cleaned linens, personal hygiene kits, undergarments, and clothing for those in need. The program offered onsite laundry machines, onsite access to educational and independent living skills groups, recovery supports, and numerous onsite community agencies. Each resident was offered individualized case management to meet their needs and were provided at a 20:1 staffing client ratio. This focused on, but was not limited to: 1) securing or increasing income/benefits; 2)securing permanent housing or longer-term transitional housing if needed; 3) securing or maintaining employment; and 4) referral to over 20 onsite community partners and off site referrals to community agencies. This fiscal year, PATH reduced the length of stay from 170 days to 120 days. Additional strategies were incorporated to case conferencing and collaboration in effort to quickly connect residents to permanent housing resources. Despite the difficulty of the housing market and lack of affordable housing, 169 residents transitioned into permanent housing and 102 moved into longer-term transitional housing.	

**PGM Year:** 2016  
**Project:** 0099 - HOMELESSNESS  
**IDIS Activity:** 6965 - SD HSG COMM-CORTEZ-17

Status: Completed 8/15/2017 12:00:00 AM      Objective: Create suitable living environments  
 Location: 1122 Broadway Ste 300 San Diego, CA 92101-5629      Outcome: Availability/accessibility  
 Matrix Code: Operating Costs of Homeless/AIDS      National Objective: LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 The Cortez Hill Family Center shall provide interim housing and supportive services to homeless families with children designed to help facilitate stabilization and exits to longer term or permanent housing using the Housing First model.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$205,901.92	\$205,901.92	\$205,901.92
<b>Total</b>	<b>Total</b>			<b>\$205,901.92</b>	<b>\$205,901.92</b>	<b>\$205,901.92</b>

**Proposed Accomplishments**

People (General) : 86



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**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	301	229
Black/African American:	0	0	0	0	0	0	289	24
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	15	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	2
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	17	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	170	134
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>813</b>	<b>401</b>
Female-headed Households:	0		0		0			

*Income Cateaarv:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	791
Low Mod	0	0	0	20
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	813
Percent Low/Mod				100.0%



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 82 unduplicated families (252 persons) were served. 2ND QTR: A total of 54 unduplicated families (197 persons) were served. 3RD QTR: A total of 51 unduplicated families (176 persons) were served. 4TH QTR: A total of 55 unduplicated families (188 persons) were served. FY 2017 Year-End: Cortez Hill Family Center provided interim shelter to 242 families utilizing 51,049 bed nights. Those households equated to 813 individuals, of which 303 were adults and 510 were children. During this year, 195 households exited the program with 52% securing longer term permanent (66 families) or transitional (35 families) housing. The case managers worked closely with YWCA program staff and other service providers to help families gain access to permanent housing, including 16 families who secured their permanent housing through the YWCA's Rapid Rehousing Program. Additionally, 33 of the exiting families moved in with family or friends on a temporary basis, 24 families exited to hotel/motel, 29 families exited to emergency shelter, 3 households exited to an institution, and 5 would not disclose their destination. It was confirmed that 59 of 66 households retained their permanent housing 3 months after their exit, with the remaining 7 families unable to be reached. Tracking the housing retention was challenging at times, as many did not leave contact information, changed their numbers, were unable to maintain their cell phone service, and/or did not respond or decline to report their whereabouts.	

<b>PGM Year:</b>	2016
<b>Project:</b>	0099 - HOMELESSNESS
<b>IDIS Activity:</b>	6966 - SD HSG COMM-DAY CENTER-17

Status:	Completed 8/15/2017 12:00:00 AM	Objective:	Create suitable living environments
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 The Day Center Facility for Homeless Adults shall serve as a centralized access point for individuals experiencing homelessness in the City of San Diego, while also providing an array of resources and services aimed to help participants engage, stabilize and obtain appropriate housing. A variety of critical services will be provided, including a safe, comfortable drop-in center for homeless adults with access to bathroom facilities and shelter from the elements during the day.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$540,015.54	\$540,015.54	\$540,015.54
<b>Total</b>	<b>Total</b>			<b>\$540,015.54</b>	<b>\$540,015.54</b>	<b>\$540,015.54</b>

**Proposed Accomplishments**

People (General) : 2,000



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**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4,255	1,504
Black/African American:	0	0	0	0	0	0	2,043	68
Asian:	0	0	0	0	0	0	112	5
American Indian/Alaskan Native:	0	0	0	0	0	0	79	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	160	82
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15	1
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	16	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	48	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,735</b>	<b>1,678</b>

Female-headed Households: 0 0 0

*Income Cateaarv:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,709
Low Mod	0	0	0	25
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	6,735
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 3,309 new, unduplicated clients were served. 2ND QTR: A total of 1,391 new, unduplicated clients were served. 3RD QTR: A total of 1,035 new, unduplicated clients were served. 4TH QTR: A total of 1,000 new, unduplicated clients were served. FY 2017 Year-End: A total of 6,735 clients were served. Shower services (33,226), laundry services (3,671), telephone access, message services, personal storage (750) and mail services (38,731) were provided to clients. Partner agencies provided legal assistance, transportation assistance, identification assistance, health benefits outreach and care, and housing placement at the Day Center.	





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**PGM Year:** 2016  
**Project:** 0099 - HOMELESSNESS  
**IDIS Activity:** 6967 - SD HSG COMM-INTERIM HOUSING-17

**Status:** Completed 8/15/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 1122 Broadway Ste 300 San Diego, CA 92101-5629      **Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS      **National Objective:** LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 The City of San Diego Interim Housing Program for the Homeless Adults shall provide interim housing and supportive services to homeless single adults designed to help facilitate stabilization and exits to longer term or permanent housing using the Housing First model.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$267,275.84	\$241,689.00	\$241,689.00
<b>Total</b>	<b>Total</b>			<b>\$267,275.84</b>	<b>\$241,689.00</b>	<b>\$241,689.00</b>

**Proposed Accomplishments**

People (General) : 1,000

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	748	220
Black/African American:	0	0	0	0	0	0	343	9
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	20	7
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,156</b>	<b>243</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,136
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,156
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2016	1ST QTR: A total of 559 new, unduplicated clients were served. 2ND QTR: A total of 224 new, unduplicated clients were served. 3RD QTR: A total of 178 new, unduplicated clients were served. 4TH QTR: A total of 195 new, unduplicated clients were served. FY 2017 Year-End: The Interim Housing Program for Homeless Adults operated 24 hours a day to provide 300 beds of low barrier shelter utilizing CDBG, ESG and City General Funds. A total of 1,156 unduplicated clients were served, of which 337 clients exited to Permanent and Transitional Housing. The average of lengths of stay for those that remained in the program waiting for a match were: 58 clients (31-60 days); 105 clients (61-180 days); 65 clients (181-365 days); 38 clients (366-730 days); and 3 clients (731-1,095 days).	

<b>PGM Year:</b>	2016
<b>Project:</b>	0100 - PUBLIC SERVICES & FACILITIES
<b>IDIS Activity:</b>	6968 - SD SECOND CHANCE-JOB TRNG-17

Status:	Open	Objective:	Create suitable living environments
Location:	6145 Imperial Ave San Diego, CA 92114-4213	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H) National Objective: LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 Youth Garden Workforce Training Program teaches San Diego's LMI youth skills for the growth, harvest and sale of fresh produce grown at two garden sites, to increase their knowledge in biology, money management and entrepreneurial skills.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$114,309.08	\$79,696.65	\$79,696.65
	PI			\$3,866.92	\$3,866.92	\$3,866.92
<b>Total</b>	<b>Total</b>			<b>\$118,176.00</b>	<b>\$83,563.57</b>	<b>\$83,563.57</b>

**Proposed Accomplishments**

People (General) : 80



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**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	21	19
Black/African American:	0	0	0	0	0	0	18	2
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	1
Other multi-racial:	0	0	0	0	0	0	30	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87</b>	<b>57</b>
Female-headed Households:	0		0		0			

*Income Cateaorv:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	61
Low Mod	0	0	0	16
Moderate	0	0	0	6
Non Low Moderate	0	0	0	4
Total	0	0	0	87
Percent Low/Mod				95.4%



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2016	<p>1ST QTR: A total of 31 new, unduplicated clients were served.            2ND QTR: A total of 32 new, unduplicated clients were served.            3RD QTR: A total of 17 new, unduplicated clients were served.            4TH QTR: A total of 7 new, unduplicated clients were served.            FY17 Year-End: A total of 87 unduplicated youth were served, exceeding the goal of 80 youth. In addition, 55 of the 87 youth successfully completed the 6-week garden based job readiness program, exceeding the goal of 38 youth. All youth that completed the youth garden program were also expected to show significant gains in the following areas: high school diploma/GED; enrollment in post-secondary education; and attainment of unsubsidized employment. All youth enrolled and attending the job readiness program were required to be enrolled and attending school. Each week, staff called and verified attendance and youth were notified that they earned a violation if they did not fulfill this school requirement. As a result, there was a 100% increase in school attendance, helping to move youth toward high school graduation (as applicable). All youth were also encouraged to attend post-secondary education opportunities if they were close to graduating or had already graduated. Youth garden staff worked with school counselors, as well as 1 on 1 with a few students, in order to help them apply to college. There were three youth that graduated during the fiscal year after completing the garden program and will be attending college in the fall. In addition, seven youth served as peer youth supervisors to various garden cohorts. Each of these youth completed the program successfully and showed leadership skills. They received three days of training before starting their new roles as supervisors, as well as weekly training sessions to build leadership and skill</p>	
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**PGM Year:** 2016  
**Project:** 0100 - PUBLIC SERVICES & FACILITIES  
**IDIS Activity:** 6969 - URBAN CORPS-VOCATIONAL TRG-17

Status:	Open	Objective:	Create suitable living environments
Location:	3127 Jefferson St San Diego, CA 92110-4422	Outcome:	Availability/accessibility
		Matrix Code:	Employment Training (05H) <span style="float: right;">National Objective: LMC</span>

**Initial Funding Date:** 10/05/2016

**Description:**  
 Pre-Corps Vocational Training Program provides a Pre-Corps program for youth to become familiar with the Urban Corps program, begin classes at Urban Corps Charter School, and learn skills that they will need in order to transition to the Urban Corps' workforce training program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$43,924.16	\$28,760.90	\$28,760.90
	PI			\$6,075.84	\$6,075.84	\$6,075.84
<b>Total</b>	<b>Total</b>			<b>\$50,000.00</b>	<b>\$34,836.74</b>	<b>\$34,836.74</b>

**Proposed Accomplishments**

People (General) : 300



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**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	95
Black/African American:	0	0	0	0	0	0	95	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>211</b>	<b>95</b>

Female-headed Households: 0 0 0

*Income Cateaarv:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	191
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	211
Percent Low/Mod				100.0%



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**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2016	1ST QTR: A total of 75 new, unduplicated clients were served. 2ND QTR: A total of 34 new, unduplicated clients were served. 3RD QTR: A total of 86 new, unduplicated clients were served. 4TH QTR: A total of 16 new, unduplicated clients were served. FY17 Year-End: At the beginning of the fiscal year, a new Vocational Skills Trainer Officer (VTO) was hired to initiate vocational training and case management activities to youth aged 18-24 years. A total of 211 unduplicated youth from the City of San Diego were provided on-going tool trainings and trainings on professionalism, policies and procedures, mental toughness and referrals to outside agencies for assistance with housing, child care, Med-Cal, EBT, food banks, counseling, and other community resources. The VTO and grant participants helped beautify the City of San Diego by volunteering a total of 1,329 hours of community service. Urban Corps experienced challenges with recruitment, partly due to the January 2016 suspension of the California High School Exit Exam where students were no longer required to pass a high school exit exam, as long as they met necessary credit requirements. In order to boost recruitment, partnerships were established with organizations such as the San Diego Probation Department, San Diego Parole Office, San Diego Public Defenders Office, and the U.S. Pretrial Services offices. In addition, Urban Corps increased advertisement efforts. The CDBG grant served the purpose of bringing in the City of San Diego youth to educate and train them in vocational skills and life skills, as well as provide them with a high school education. These youth are now equipped with skills and knowledge of community resources that will not only enhance their ability to find future employment, but they will also be able to provide for themselves, their family and their community.	

**PGM Year:** 2016  
**Project:** 0100 - PUBLIC SERVICES & FACILITIES  
**IDIS Activity:** 6970 - WORKSHOPS 4 WARRIORS-EMP TRG-17

**Status:** Completed 7/20/2017 12:00:00 AM      **Objective:** Create suitable living environments  
**Location:** 2970 Main St San Diego, CA 92113-3730      **Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H)      **National Objective:** LMC

**Initial Funding Date:** 10/05/2016

**Description:**  
 Veterans Employment Training Program trains veterans for industry-specific certification in fabricating, welding and machining and places graduates of the program in high-wage, high-demand jobs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$91,557.40	\$89,610.01	\$89,610.01
	PI			\$8,442.60	\$8,442.60	\$8,442.60
<b>Total</b>	<b>Total</b>			<b>\$100,000.00</b>	<b>\$98,052.61</b>	<b>\$98,052.61</b>

**Proposed Accomplishments**

People (General) : 100



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**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	125	28
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	3
Asian White:	0	0	0	0	0	0	5	1
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	7	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162</b>	<b>38</b>

Female-headed Households:

0	0	0
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	34
Low Mod	0	0	0	77
Moderate	0	0	0	34
Non Low Moderate	0	0	0	17
Total	0	0	0	162
Percent Low/Mod				89.5%



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2016	<p>1ST QTR: A total of 84 new, unduplicated clients were served. 2ND QTR: Existing clients were served during this reporting period. 3RD QTR: A total of 47 new, unduplicated clients were served. 4TH QTR: A total of 31 new, unduplicated clients were served. FY 2017 Year-End: The Workshops for Warriors (WFW) Veterans Employment Training Program trained low income veterans and transitioning service members for industry-specific certification in CNC Machining, Computer-Aided Design, Computer-Aided Manufacturing, and Welding. Graduates of the program were placed in high-wage, high demand jobs. During the fiscal year, 4 cohorts of an average of 40 students were trained. Thirty-two classes were held and 162 students were trained and earned 908 certifications. Of these 162, 38 have continued their training with Workshops for Warriors, 31 are on track to graduate in August 2017, 3 are on active duty, 4 are pursuing a college degree and 26 are currently employed. The following San Diego companies have hired WFW graduates: 5th Axis, Northern Pipeline, Tesla, Fox Shox, Dive Company, 24 Hour Fitness, Proto 1 Designs, Navy Fleet Readiness Center, VetPowered, VA office at Grossmont College, and H&amp;R Steel.</p>	

**Total Funded Amount: \$37,160,306.48**  
**Total Drawn Thru Program Year: \$23,153,488.36**  
**Total Drawn In Program Year: \$16,529,672.40**





**Office of Community Planning and Development**  
**U.S. Department of Housing and Urban Development**  
**Integrated Disbursement and Information System**  
**PR26 - CDBG Financial Summary Report**  
**Program Year 2016**  
**SAN DIEGO , CA**

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	\$11,118,963.18
02 ENTITLEMENT GRANT	\$10,897,246.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	\$17,273,795.13
08 TOTAL AVAILABLE (SUM, LINES 01-07)	\$39,290,004.31

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	\$14,264,484.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	\$0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	\$14,264,484.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$2,265,187.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	\$0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	\$0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	\$16,529,672.40
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	\$22,760,331.91

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	\$14,198,519.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	\$0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	\$14,198,519.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.54%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	\$1,993,699.14
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	\$1,993,699.14
32 ENTITLEMENT GRANT	\$10,897,246.00
33 PRIOR YEAR PROGRAM INCOME	\$11,874,710.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	\$22,771,956.19
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.76%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$2,265,187.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$132,722.21
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	\$2,132,465.49
42 ENTITLEMENT GRANT	\$10,897,246.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	\$10,912,000.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	\$21,809,246.00

**VE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE**

Report returned no data.

**VE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE**

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	6836	CITY HTS CDC-CASA	14B	LMH	\$36,974.15
2016	98	6954	SERVING SENIORS-POTIKER CH-17	14B	LMH	\$28,991.40
				<b>14B</b>	<b>Matrix Code</b>	<b>\$65,965.55</b>
<b>Total</b>						<b>\$65,965.55</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	100	6945	6031255	SD LGBT COMMUNITY CENTER-17	03	LMC	\$22,476.99
2016	100	6946	6025853	URBAN CORPS-YOUTH TRNG CENTER-17	03	LMC	\$5,260.00
2016	100	6946	6036530	URBAN CORPS-YOUTH TRNG CENTER-17	03	LMC	\$649,639.00
2016	100	6947	6036530	WORKSHOPS 4 WARRIORS-FACILITY-17	03	LMC	\$580,000.00
					<b>03</b>	<b>Matrix Code 03</b>	<b>\$1,257,375.99</b>
2015	2	6917	5983409	CITY SD-NEIL GOOD DAY-16	03C	LMC	\$136.82
2015	2	6917	6010327	CITY SD-NEIL GOOD DAY-16	03C	LMC	\$10,870.93
2015	2	6917	6025853	CITY SD-NEIL GOOD DAY-16	03C	LMC	\$58,173.24
2015	2	6917	6031255	CITY SD-NEIL GOOD DAY-16	03C	LMC	\$40,661.11
2015	2	6917	6035605	CITY SD-NEIL GOOD DAY-16	03C	LMC	\$52,383.68
					<b>03C</b>	<b>Matrix Code 03C</b>	<b>\$162,225.78</b>
2015	2	6818	5996447	BOYS/GIRLS CLUBS-EDUC/NUTRN-16	03D	LMC	\$139,185.00
2015	2	6818	6010327	BOYS/GIRLS CLUBS-EDUC/NUTRN-16	03D	LMC	\$153,818.00
2015	2	6818	6036530	BOYS/GIRLS CLUBS-EDUC/NUTRN-16	03D	LMC	\$190,357.22
2015	2	6819	6025853	CITY SD-BARRIO YOUTH FACILITY-16	03D	LMC	\$41,891.16
2015	2	6819	6035605	CITY SD-BARRIO YOUTH FACILITY-16	03D	LMC	\$110,365.46
2015	2	6822	6025853	CITY SD-CITY HEIGHTS YOUTH & COMM-16	03D	LMC	\$68,456.90
2015	2	6822	6035605	CITY SD-CITY HEIGHTS YOUTH & COMM-16	03D	LMC	\$110,095.59
2016	100	6944	6036530	SD CTR FOR CHILD-CAMPUS-17	03D	LMC	\$168,000.00
					<b>03D</b>	<b>Matrix Code 03D</b>	<b>\$982,169.33</b>
2015	2	6820	6031255	CITY SD-CHICANO PARK ADA UPGRADES-16	03E	LMA	\$202,588.14
2015	2	6820	6035605	CITY SD-CHICANO PARK ADA UPGRADES-16	03E	LMA	\$350,312.01
2015	2	6821	6025853	CITY SD-CHOLLAS LAKE PK PLAYGROUND-16	03E	LMA	\$1,939.37
2015	2	6823	5987143	CITY SD-COLINA DEL SOL POOL-16	03E	LMA	\$154,701.15
2015	2	6823	5996447	CITY SD-COLINA DEL SOL POOL-16	03E	LMA	\$63,798.15
2015	2	6823	6010327	CITY SD-COLINA DEL SOL POOL-16	03E	LMA	\$42,465.70
2015	2	6824	5983409	CITY SD-LARSEN FIELD ADA IMP-16	03E	LMA	\$134,621.14
2015	2	6824	5987143	CITY SD-LARSEN FIELD ADA IMP-16	03E	LMA	\$331,115.28
2015	2	6824	6010327	CITY SD-LARSEN FIELD ADA IMP-16	03E	LMA	\$116,102.26
2015	2	6824	6025853	CITY SD-LARSEN FIELD ADA IMP-16	03E	LMA	\$154,074.51
2015	2	6824	6031255	CITY SD-LARSEN FIELD ADA IMP-16	03E	LMA	\$8,040.07
2015	2	6824	6035605	CITY SD-LARSEN FIELD ADA IMP-16	03E	LMA	\$12,352.07
2015	2	6826	6025853	CITY SD-SAN YSIDRO COMMUNITY PARK-16	03E	LMA	\$79,214.39
2015	2	6826	6031255	CITY SD-SAN YSIDRO COMMUNITY PARK-16	03E	LMA	\$119,719.97
2015	2	6826	6035605	CITY SD-SAN YSIDRO COMMUNITY PARK-16	03E	LMA	\$119,719.97
2015	2	6830	6010327	SD FOOD BANK WAREHOUSE-16	03E	LMC	\$344,357.99
2015	2	6830	6031255	SD FOOD BANK WAREHOUSE-16	03E	LMC	\$55,642.01
2015	2	6866	5983409	CITY SD-CITY HTS/WEINGART BRANCH LIBRARY-	03E	LMA	\$33,555.00
2015	2	6866	5987143	CITY SD-CITY HTS/WEINGART BRANCH LIBRARY-	03E	LMA	\$133,019.80
2015	2	6867	5983409	CITY SD-VALENCIA PK/MALCOLM X LIB-16	03E	LMA	\$20,000.00

Plan Year	IDIS Project	IDIS Activity	Activity Name		Matrix Code	National Objective	Drawn Amount
2015	2	6867	5987143	CITY SD-VALENCIA PK/MALCOLM X LIB-16	03E	LMA	\$15,496.25
2015	2	6867	5996447	CITY SD-VALENCIA PK/MALCOLM X LIB-16	03E	LMA	\$8,203.75
2015	2	6867	6010327	CITY SD-VALENCIA PK/MALCOLM X LIB-16	03E	LMA	\$57,287.32
2015	2	6867	6025853	CITY SD-VALENCIA PK/MALCOLM X LIB-16	03E	LMA	\$138,950.08
2015	2	6870	6025853	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$2,285.08
2015	2	6870	6031255	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$748.00
2015	2	6870	6035605	CITY SD-HARD COURT IMPROVEMENTS-16	03E	LMA	\$748.00
2016	96	6941	5983409	CITY SD-VALENCIA/MALCOLM LIB-17	03E	LMA	\$61,883.49
2016	96	6941	5987143	CITY SD-VALENCIA/MALCOLM LIB-17	03E	LMA	\$175,969.59
2016	96	6941	6031255	CITY SD-VALENCIA/MALCOLM LIB-17	03E	LMA	\$90,970.75
					<b>03E</b>	<b>Matrix Code 03E</b>	<b>\$3,029,881.29</b>
2014	2	6667	6035605	CITY SD-PR-MOUNTAIN VIEW-15	03F	LMA	\$10,170.98
2015	2	6869	5983409	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$4,726.49
2015	2	6869	5987143	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$2,817.33
2015	2	6869	6010327	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$4,335.19
2015	2	6869	6025853	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$6,302.02
2015	2	6869	6031255	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$3,298.68
2015	2	6869	6035605	CITY SD-SAN YSIDRO FIRE STN-16	03F	LMA	\$83,745.23
					<b>03F</b>	<b>Matrix Code 03F</b>	<b>\$115,395.92</b>
2015	2	6868	5983409	CITY SD-PARKING LOT ADA-16	03G	LMA	\$207.61
2015	2	6868	5987143	CITY SD-PARKING LOT ADA-16	03G	LMA	\$2,930.11
2015	2	6868	5996447	CITY SD-PARKING LOT ADA-16	03G	LMA	\$49,473.79
2015	2	6868	6010327	CITY SD-PARKING LOT ADA-16	03G	LMA	\$90,966.97
2015	2	6868	6025853	CITY SD-PARKING LOT ADA-16	03G	LMA	\$38,834.64
2015	2	6868	6035605	CITY SD-PARKING LOT ADA-16	03G	LMA	\$32,357.89
					<b>03G</b>	<b>Matrix Code 03G</b>	<b>\$214,771.01</b>
2015	2	6827	6010327	CITY SD-TRAFFIC CALMING AA-16	03K	LMA	\$3,336.89
2015	2	6827	6025853	CITY SD-TRAFFIC CALMING AA-16	03K	LMA	\$959.34
2015	2	6827	6036530	CITY SD-TRAFFIC CALMING AA-16	03K	LMA	\$9,557.48
2015	2	6828	5983409	CITY SD-TRAFFIC SIGNALS MODIFICATION-16	03K	LMA	\$95,763.38
2015	2	6828	5987143	CITY SD-TRAFFIC SIGNALS MODIFICATION-16	03K	LMA	\$970.92
2015	2	6828	6010327	CITY SD-TRAFFIC SIGNALS MODIFICATION-16	03K	LMA	\$46,161.42
2015	2	6828	6025853	CITY SD-TRAFFIC SIGNALS MODIFICATION-16	03K	LMA	\$58,079.17
2015	2	6828	6031255	CITY SD-TRAFFIC SIGNALS MODIFICATION-16	03K	LMA	\$33,086.57
2015	2	6828	6035605	CITY SD-TRAFFIC SIGNALS MODIFICATION-16	03K	LMA	\$29,376.57
2015	2	6872	6010327	CITY SD-TRAFFIC CALMING-16	03K	LMA	\$612.81
2015	2	6872	6025853	CITY SD-TRAFFIC CALMING-16	03K	LMA	\$118.01
					<b>03K</b>	<b>Matrix Code 03K</b>	<b>\$278,022.56</b>
2014	2	6813	5983409	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$1,499.40
2014	2	6813	5987143	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$46,179.35
2014	2	6813	6010327	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$14,877.11
2014	2	6813	6031255	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$14,201.00
2014	2	6813	6035605	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$15,840.40
2015	2	6829	5983409	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$27,147.70
2015	2	6829	5996447	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$564.96
2015	2	6829	6010327	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$2,626.42
2015	2	6829	6025853	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$420.16
2015	2	6829	6031255	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$336.13
2015	2	6829	6035605	CITY SD-NEW WALKWAYS AA-16	03L	LMA	\$503.88
2015	2	6871	5983409	CITY SD-NEW WALKWAYS-16	03L	LMA	\$35,437.94
2015	2	6871	6010327	CITY SD-NEW WALKWAYS-16	03L	LMA	\$141.36
2015	2	6871	6025853	CITY SD-NEW WALKWAYS-16	03L	LMA	\$1,417.01
					<b>03L</b>	<b>Matrix Code 03L</b>	<b>\$161,192.82</b>
2015	2	6832	5983409	SD CTR FOR CHILD-CAMPUS-16	03Q	LMC	\$13,447.20
2015	2	6832	6036530	SD CTR FOR CHILD-CAMPUS-16	03Q	LMC	\$92,552.80

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount	
				<b>03Q</b>	<b>Matrix Code 03Q</b>	<b>\$106,000.00</b>	
2016	99	6964	5987143	SD HSG COMM-CONNECTIONS-17	03T	LMC	\$47,287.67
2016	99	6964	5996447	SD HSG COMM-CONNECTIONS-17	03T	LMC	\$23,037.84
2016	99	6964	6010327	SD HSG COMM-CONNECTIONS-17	03T	LMC	\$32,729.21
2016	99	6964	6025853	SD HSG COMM-CONNECTIONS-17	03T	LMC	\$58,854.36
2016	99	6964	6036530	SD HSG COMM-CONNECTIONS-17	03T	LMC	\$141,663.32
2016	99	6965	5987143	SD HSG COMM-CORTEZ-17	03T	LMC	\$22,565.10
2016	99	6965	5996447	SD HSG COMM-CORTEZ-17	03T	LMC	\$17,986.08
2016	99	6965	6010327	SD HSG COMM-CORTEZ-17	03T	LMC	\$17,583.05
2016	99	6965	6025853	SD HSG COMM-CORTEZ-17	03T	LMC	\$28,329.58
2016	99	6965	6036530	SD HSG COMM-CORTEZ-17	03T	LMC	\$119,438.11
2016	99	6966	6010327	SD HSG COMM-DAY CENTER-17	03T	LMC	\$122,474.30
2016	99	6966	6025853	SD HSG COMM-DAY CENTER-17	03T	LMC	\$152,966.87
2016	99	6966	6036530	SD HSG COMM-DAY CENTER-17	03T	LMC	\$264,574.37
2016	99	6967	6010327	SD HSG COMM-INTERIM HOUSING-17	03T	LMC	\$38,738.29
2016	99	6967	6025853	SD HSG COMM-INTERIM HOUSING-17	03T	LMC	\$42,254.12
2016	99	6967	6031255	SD HSG COMM-INTERIM HOUSING-17	03T	LMC	\$28,020.72
2016	99	6967	6036530	SD HSG COMM-INTERIM HOUSING-17	03T	LMC	\$132,675.87
				<b>03T</b>	<b>Matrix Code 03T</b>	<b>\$1,291,178.86</b>	
2015	2	6825	5983409	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$1,218.96
2015	2	6825	5987143	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$8,340.41
2015	2	6825	5996447	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$7,046.45
2015	2	6825	6010327	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$2,869.88
2015	2	6825	6025853	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$200,775.07
2015	2	6825	6031255	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$6,380.59
2015	2	6825	6035605	CITY SD-MEMORIAL COMMUNITY BLDG-16	04	LMA	\$65,374.77
				<b>04</b>	<b>Matrix Code 04</b>	<b>\$292,006.13</b>	
2016	100	6962	5983409	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$13,134.16
2016	100	6962	5987143	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$6,257.30
2016	100	6962	5996447	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$6,429.25
2016	100	6962	6010327	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$6,279.17
2016	100	6962	6025853	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$6,421.94
2016	100	6962	6031255	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$12,028.11
2016	100	6962	6036530	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$6,335.33
				<b>05</b>	<b>Matrix Code 05</b>	<b>\$56,885.26</b>	
2016	100	6963	5983409	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$17,994.77
2016	100	6963	5987143	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$40,008.95
2016	100	6963	5996447	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$19,843.21
2016	100	6963	6010327	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$21,744.61
2016	100	6963	6025853	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$22,049.72
2016	100	6963	6031255	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$43,760.40
2016	100	6963	6036530	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$19,863.49
				<b>05D</b>	<b>Matrix Code 05D</b>	<b>\$185,265.15</b>	
2016	100	6959	5983409	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$1,574.50
2016	100	6959	5987143	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$8,976.07
2016	100	6959	5996447	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$7,821.51
2016	100	6959	6010327	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$7,417.55
2016	100	6959	6025853	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$4,119.52
2016	100	6959	6031255	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$2,574.96
2016	100	6959	6036530	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$4,975.62
				<b>05F</b>	<b>Matrix Code 05F</b>	<b>\$37,459.73</b>	
2016	100	6958	5983409	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$1,476.64
2016	100	6958	5987143	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$2,953.28
2016	100	6958	5996447	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$1,476.64
2016	100	6958	6010327	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$1,776.64

Plan Year	IDIS Project	IDIS Activity	Activity Name		Matrix Code	National Objective	Drawn Amount
2016	100	6958	6025853	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$12,479.26
2016	100	6958	6031255	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$5,222.49
2016	100	6958	6036530	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$4,228.69
2016	100	6960	5983409	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$2,782.52
2016	100	6960	5996447	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$8,052.49
2016	100	6960	6010327	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$2,185.50
2016	100	6960	6025853	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$14,010.42
2016	100	6960	6031255	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$3,936.59
2016	100	6960	6036530	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$8,517.50
2016	100	6961	5983409	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$4,575.54
2016	100	6961	5987143	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$5,683.06
2016	100	6961	5996447	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$19,344.57
2016	100	6961	6010327	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$29,397.68
2016	100	6961	6025853	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$36,612.62
2016	100	6961	6031255	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$9,238.79
2016	100	6961	6036530	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$32,506.30
2016	100	6968	5983409	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$3,866.92
2016	100	6968	5987143	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$14,400.69
2016	100	6968	5996447	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$9,924.73
2016	100	6968	6010327	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$11,810.33
2016	100	6968	6025853	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$10,539.24
2016	100	6968	6036530	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$33,021.66
2016	100	6969	5983409	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$6,075.84
2016	100	6969	5987143	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$3,848.48
2016	100	6969	5996447	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$3,702.82
2016	100	6969	6025853	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$5,020.85
2016	100	6969	6031255	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$12,342.24
2016	100	6969	6036530	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$3,846.51
2016	100	6970	5983409	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$8,442.60
2016	100	6970	5987143	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$33,443.44
2016	100	6970	5996447	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$17,412.30
2016	100	6970	6010327	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$17,499.20
2016	100	6970	6025853	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$14,230.08
2016	100	6970	6036530	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$7,024.99
					<b>05H</b>	<b>Matrix Code 05H</b>	<b>\$422,910.14</b>
2016	98	6955	6032208	CITY SD-ED-AFFORD HSG-17	13	LMH	\$4,600,000.00
2016	98	6956	5983409	SD HSG COMM-HMWNRSHP-17	13	LMH	\$30,000.00
2016	98	6956	5987143	SD HSG COMM-HMWNRSHP-17	13	LMH	\$94,615.60
2016	98	6956	6010327	SD HSG COMM-HMWNRSHP-17	13	LMH	\$94,049.65
2016	98	6956	6025853	SD HSG COMM-HMWNRSHP-17	13	LMH	\$70,656.22
2016	98	6956	6031255	SD HSG COMM-HMWNRSHP-17	13	LMH	\$64,549.53
2016	98	6957	5983409	SPRINGBOARD CDFI-HMWNRSHP	13	LMH	\$24,896.55
2016	98	6957	6010327	SPRINGBOARD CDFI-HMWNRSHP	13	LMH	\$8,607.72
2016	98	6957	6025853	SPRINGBOARD CDFI-HMWNRSHP	13	LMH	\$2,000.00
					<b>13</b>	<b>Matrix Code 13</b>	<b>\$4,989,375.27</b>
2015	4	6837	5987143	GRID ALTERNATIVES-SD SOLAR-16	14A	LMH	\$33,000.00
2015	4	6837	6010327	GRID ALTERNATIVES-SD SOLAR-16	14A	LMH	\$49,116.00
2016	98	6952	6025853	GRID ALTERNATIVES-SD SOLAR-17	14A	LMH	\$12,528.00
2016	98	6952	6036530	GRID ALTERNATIVES-SD SOLAR-17	14A	LMH	\$9,534.00
2016	98	6953	5983409	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$1,188.60
2016	98	6953	5987143	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$14,172.35
2016	98	6953	6010327	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$10,202.41
2016	98	6953	6025853	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$6,899.30
2016	98	6953	6031255	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$46,977.81
2016	98	6953	6036530	REBUILDING TOGETHER SAN DIEGO-17	14A	LMH	\$35,505.69
					<b>14A</b>	<b>Matrix Code 14A</b>	<b>\$219,124.16</b>

Plan Year	IDIS Project	IDIS Activity	Activity Name		Matrix Code	National Objective	Drawn Amount
2016	97	6948	5983409	ACCESS-MICROENTERPRISE-17	18C	LMC	\$15,692.58
2016	97	6948	5987143	ACCESS-MICROENTERPRISE-17	18C	LMC	\$7,875.18
2016	97	6948	5996447	ACCESS-MICROENTERPRISE-17	18C	LMC	\$7,531.41
2016	97	6948	6010327	ACCESS-MICROENTERPRISE-17	18C	LMC	\$7,598.75
2016	97	6948	6025853	ACCESS-MICROENTERPRISE-17	18C	LMC	\$16,035.87
2016	97	6948	6031255	ACCESS-MICROENTERPRISE-17	18C	LMC	\$7,531.81
2016	97	6948	6036530	ACCESS-MICROENTERPRISE-17	18C	LMC	\$8,404.82
2016	97	6949	5983409	ACCION-MICROLENDING DEV-17	18C	LMCMC	\$25,246.56
2016	97	6949	5987143	ACCION-MICROLENDING DEV-17	18C	LMCMC	\$20,478.20
2016	97	6949	5996447	ACCION-MICROLENDING DEV-17	18C	LMCMC	\$13,600.89
2016	97	6949	6010327	ACCION-MICROLENDING DEV-17	18C	LMCMC	\$13,525.45
2016	97	6949	6025853	ACCION-MICROLENDING DEV-17	18C	LMCMC	\$30,491.75
2016	97	6949	6031255	ACCION-MICROLENDING DEV-17	18C	LMCMC	\$13,714.69
2016	97	6949	6036530	ACCION-MICROLENDING DEV-17	18C	LMCMC	\$13,563.19
2016	97	6950	5983409	HORN OF AFRICA-CH REFUGEE BUS-17	18C	LMC	\$22,236.00
2016	97	6950	5987143	HORN OF AFRICA-CH REFUGEE BUS-17	18C	LMC	\$13,565.52
2016	97	6950	5996447	HORN OF AFRICA-CH REFUGEE BUS-17	18C	LMC	\$11,522.00
2016	97	6950	6010327	HORN OF AFRICA-CH REFUGEE BUS-17	18C	LMC	\$23,624.00
2016	97	6950	6025853	HORN OF AFRICA-CH REFUGEE BUS-17	18C	LMC	\$12,735.48
2016	97	6950	6031255	HORN OF AFRICA-CH REFUGEE BUS-17	18C	LMC	\$7,070.46
2016	97	6950	6036530	HORN OF AFRICA-CH REFUGEE BUS-17	18C	LMC	\$17,422.69
2016	97	6951	5983409	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$6,107.61
2016	97	6951	5987143	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$10,096.01
2016	97	6951	5996447	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$10,035.27
2016	97	6951	6010327	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$11,476.31
2016	97	6951	6025853	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$29,481.36
2016	97	6951	6031255	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$10,621.08
2016	97	6951	6036530	INTER RESCUE COMM-MICROENT-17	18C	LMC	\$9,994.81
					<b>18C</b>	<b>Matrix Code 18C</b>	<b>\$397,279.75</b>
<b>Total</b>							<b>\$14,198,519.15</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	99	6964	5987143	SD HSG COMM-CONNECTIONS-17	03T	LMC	\$47,287.67
2016	99	6964	5996447	SD HSG COMM-CONNECTIONS-17	03T	LMC	\$23,037.84
2016	99	6964	6010327	SD HSG COMM-CONNECTIONS-17	03T	LMC	\$32,729.21
2016	99	6964	6025853	SD HSG COMM-CONNECTIONS-17	03T	LMC	\$58,854.36
2016	99	6964	6036530	SD HSG COMM-CONNECTIONS-17	03T	LMC	\$141,663.32
2016	99	6965	5987143	SD HSG COMM-CORTEZ-17	03T	LMC	\$22,565.10
2016	99	6965	5996447	SD HSG COMM-CORTEZ-17	03T	LMC	\$17,986.08
2016	99	6965	6010327	SD HSG COMM-CORTEZ-17	03T	LMC	\$17,583.05
2016	99	6965	6025853	SD HSG COMM-CORTEZ-17	03T	LMC	\$28,329.58
2016	99	6965	6036530	SD HSG COMM-CORTEZ-17	03T	LMC	\$119,438.11
2016	99	6966	6010327	SD HSG COMM-DAY CENTER-17	03T	LMC	\$122,474.30
2016	99	6966	6025853	SD HSG COMM-DAY CENTER-17	03T	LMC	\$152,966.87
2016	99	6966	6036530	SD HSG COMM-DAY CENTER-17	03T	LMC	\$264,574.37
2016	99	6967	6010327	SD HSG COMM-INTERIM HOUSING-17	03T	LMC	\$38,738.29
2016	99	6967	6025853	SD HSG COMM-INTERIM HOUSING-17	03T	LMC	\$42,254.12
2016	99	6967	6031255	SD HSG COMM-INTERIM HOUSING-17	03T	LMC	\$28,020.72
2016	99	6967	6036530	SD HSG COMM-INTERIM HOUSING-17	03T	LMC	\$132,675.87
					<b>03T</b>	<b>Matrix Code 03T</b>	<b>\$1,291,178.86</b>
2016	100	6962	5983409	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$13,134.16
2016	100	6962	5987143	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$6,257.30
2016	100	6962	5996447	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$6,429.25
2016	100	6962	6010327	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$6,279.17

Plan Year	IDIS Project	IDIS Activity	Activity Name		Matrix Code	National Objective	Drawn Amount
2016	100	6962	6025853	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$6,421.94
2016	100	6962	6031255	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$12,028.11
2016	100	6962	6036530	MAMA'S KITCHEN-HOME MEALS-17	05	LMC	\$6,335.33
					<b>05</b>	<b>Matrix Code 05</b>	<b>\$56,885.26</b>
2016	100	6963	5983409	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$17,994.77
2016	100	6963	5987143	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$40,008.95
2016	100	6963	5996447	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$19,843.21
2016	100	6963	6010327	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$21,744.61
2016	100	6963	6025853	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$22,049.72
2016	100	6963	6031255	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$43,760.40
2016	100	6963	6036530	REALITY CHANGERS-COLLEGE-17	05D	LMC	\$19,863.49
					<b>05D</b>	<b>Matrix Code 05D</b>	<b>\$185,265.15</b>
2016	100	6959	5983409	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$1,574.50
2016	100	6959	5987143	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$8,976.07
2016	100	6959	5996447	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$7,821.51
2016	100	6959	6010327	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$7,417.55
2016	100	6959	6025853	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$4,119.52
2016	100	6959	6031255	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$2,574.96
2016	100	6959	6036530	FAMILY HLTH CTR-SAFE PT SD-17	05F	LMC	\$4,975.62
					<b>05F</b>	<b>Matrix Code 05F</b>	<b>\$37,459.73</b>
2016	100	6958	5983409	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$1,476.64
2016	100	6958	5987143	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$2,953.28
2016	100	6958	5996447	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$1,476.64
2016	100	6958	6010327	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$1,776.64
2016	100	6958	6025853	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$12,479.26
2016	100	6958	6031255	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$5,222.49
2016	100	6958	6036530	CASA FAMILIAR-EL K-FE-17	05H	LMC	\$4,228.69
2016	100	6960	5983409	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$2,782.52
2016	100	6960	5996447	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$8,052.49
2016	100	6960	6010327	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$2,185.50
2016	100	6960	6025853	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$14,010.42
2016	100	6960	6031255	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$3,936.59
2016	100	6960	6036530	GRID ALTERNATIVES-INSTALLER-17	05H	LMC	\$8,517.50
2016	100	6961	5983409	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$4,575.54
2016	100	6961	5987143	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$5,683.06
2016	100	6961	5996447	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$19,344.57
2016	100	6961	6010327	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$29,397.68
2016	100	6961	6025853	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$36,612.62
2016	100	6961	6031255	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$9,238.79
2016	100	6961	6036530	JACOBS CTR-YOUTH WRKFCE-17	05H	LMC	\$32,506.30
2016	100	6968	5983409	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$3,866.92
2016	100	6968	5987143	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$14,400.69
2016	100	6968	5996447	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$9,924.73
2016	100	6968	6010327	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$11,810.33
2016	100	6968	6025853	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$10,539.24
2016	100	6968	6036530	SD SECOND CHANCE-JOB TRNG-17	05H	LMC	\$33,021.66
2016	100	6969	5983409	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$6,075.84
2016	100	6969	5987143	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$3,848.48
2016	100	6969	5996447	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$3,702.82
2016	100	6969	6025853	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$5,020.85
2016	100	6969	6031255	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$12,342.24
2016	100	6969	6036530	URBAN CORPS-VOCATIONAL TRG-17	05H	LMC	\$3,846.51
2016	100	6970	5983409	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$8,442.60
2016	100	6970	5987143	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$33,443.44
2016	100	6970	5996447	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$17,412.30
2016	100	6970	6010327	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$17,499.20

Plan Year	IDIS Project	IDIS Activity	Activity Name		Matrix Code	National Objective	Drawn Amount	
2016	100	6970	6025853	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$14,230.08	
2016	100	6970	6036530	WORKSHOPS 4 WARRIORS-EMP TRG-17	05H	LMC	\$7,024.99	
						<b>05H</b>	<b>Matrix Code 05H</b>	<b>\$422,910.14</b>
<b>Total</b>							<b>\$1,993,699.14</b>	

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2016	95	6934	5983409	HUD ADMIN-17	21A		\$561,351.33	
2016	95	6934	5987143	HUD ADMIN-17	21A		\$184,455.12	
2016	95	6934	5996447	HUD ADMIN-17	21A		\$155,665.59	
2016	95	6934	6010327	HUD ADMIN-17	21A		\$274,353.12	
2016	95	6934	6025853	HUD ADMIN-17	21A		\$471,602.51	
2016	95	6934	6031255	HUD ADMIN-17	21A		\$94,995.56	
2016	95	6934	6036530	HUD ADMIN-17	21A		\$128,177.47	
2016	95	6936	6010327	CITY SD-ED-NONPROFIT ACCELTR-17	21A		\$94,151.25	
2016	95	6936	6031255	CITY SD-ED-NONPROFIT ACCELTR-17	21A		\$43,113.25	
2016	95	6936	6036530	CITY SD-ED-NONPROFIT ACCELTR-17	21A		\$47,322.50	
						<b>21A</b>	<b>Matrix Code 21A</b>	<b>\$2,055,187.70</b>
2016	95	6935	5983409	FAIR HSG SERVICES-17	21D		\$33,972.90	
2016	95	6935	5987143	FAIR HSG SERVICES-17	21D		\$15,471.10	
2016	95	6935	5996447	FAIR HSG SERVICES-17	21D		\$15,846.51	
2016	95	6935	6010327	FAIR HSG SERVICES-17	21D		\$15,989.84	
2016	95	6935	6025853	FAIR HSG SERVICES-17	21D		\$18,538.08	
2016	95	6935	6031255	FAIR HSG SERVICES-17	21D		\$28,136.04	
2016	95	6935	6036530	FAIR HSG SERVICES-17	21D		\$82,045.53	
						<b>21D</b>	<b>Matrix Code 21D</b>	<b>\$210,000.00</b>
<b>Total</b>							<b>\$2,265,187.70</b>	