



# HUD PROGRAMS: FY 2017 BY THE NUMBERS



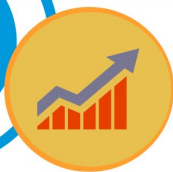
## Public Services & Community Facilities

### Public Services

PROJECTS: 6  
EXPENDITURES:  
CDBG - \$701,231  
Leveraged : \$3,386,736  
SERVED:  
Clients/Households - 3,071

### Community Facilities

PROJECTS: 1  
EXPENDITURES:  
CDBG : \$2,431,376  
Leveraged : \$1,075,336  
SERVED:  
Improvements - 1




## Economic Development

PROJECTS: 3

EXPENDITURES:

CDBG: \$397,279 Leveraged: \$2,774,264

SERVED:

Businesses  103 Businesses Clients - 156

## City Neighborhood Infrastructure



PROJECTS: 4

EXPENDITURES:

CDBG :\$5,391,619

Leveraged : \$849,041

SERVED: IMPROVEMENTS  .6

Persons  - 71,415



## Affordable Housing

### Homeowner Financial Assistance

PROJECTS: 1

EXPENDITURES:

CDBG :\$4,989,375

HOME : \$2,496,453

Leveraged : \$13,768,562

SERVED:

Households  - 48

### Homeowner Housing Rehabilitation

PROJECTS: 3

EXPENDITURES:

CDBG :\$409,259

Leveraged : \$1,391,974

SERVED:

Households  - 202

### Rental Units Constructed

PROJECTS: 1

EXPENDITURES:

HOME : \$11,187,233

SERVED:

Households  - 55



## Housing Opportunities for Persons With AIDS/HIV (HOPWA)

### Housing Operations

PROJECTS: 3

EXPENDITURES:

HOPWA :\$601,704

SERVED:

Households  - 247

### Rental Assistance

PROJECTS: 2

EXPENDITURES:

HOPWA :\$658,399

SERVED:

Households  - 80

### Supportive Services

PROJECTS: 10

EXPENDITURES:

HOPWA : \$1,332,940

SERVED:

Persons  - 21,264

Total LEVERAGE - \$2,073,023

## Homeless Services

### Shelter Operations

PROJECTS: 6

EXPENDITURES:

CDBG :\$776,828

ESG : \$576,448

GF : \$2,193,369

SERVED:

Persons  - 3,175

### Day Center

PROJECTS: 1

EXPENDITURES:

CDBG: \$541,250

SERVED:

Persons  - 6,735

### Rapid Re-Housing

PROJECTS: 7

EXPENDITURES:

ESG - \$381,931

SERVED:

Persons  - 199

NOTE: Information reflects completed projects in fiscal year (FY) 2017. Reported year-to-date numbers are estimated and/or projected and may change as information becomes available. Reported numbers may include projects solely funded with (or a combination of) Community Development Block Grant (CDBG) Program, General Fund (GF), Emergency Solutions Grant (ESG) Program, HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons With HIV/AIDS (HOPWA) Program and/or leveraged funding. Reported numbers may also include a combination of funding allocated in FY17 or prior fiscal years.