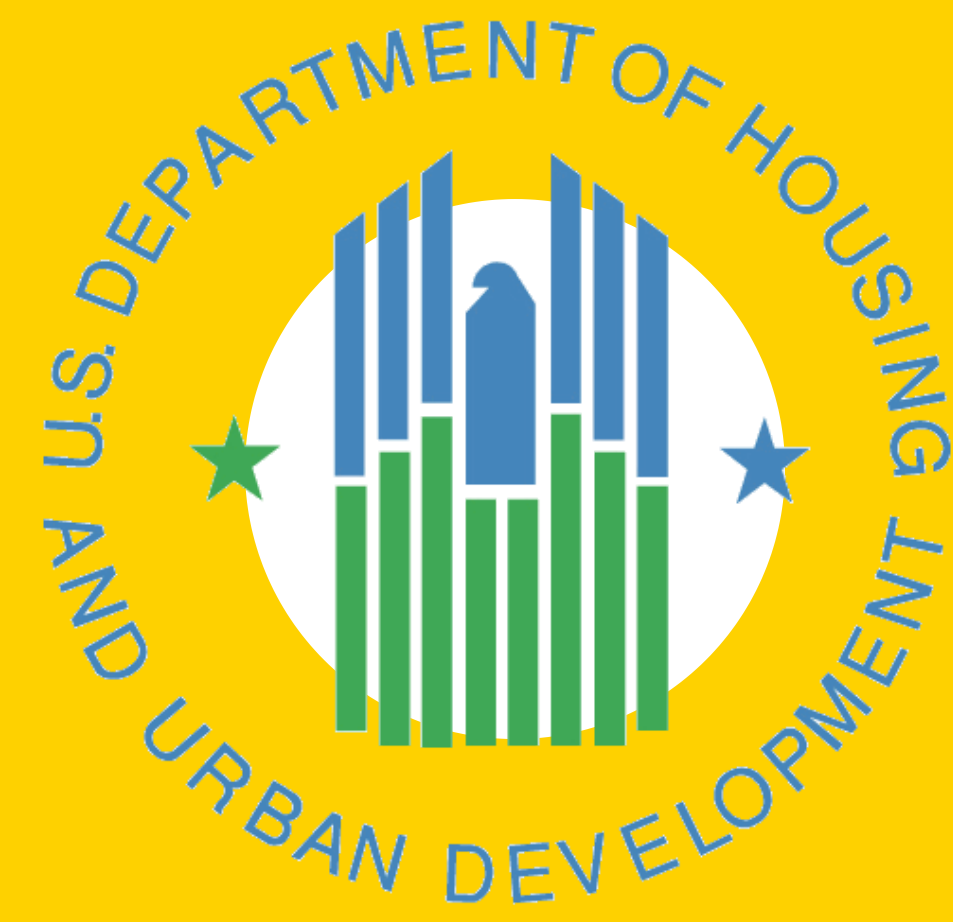




Attachment B, Appendix 2:
Fiscal Year 2020 Annual Action Plan
Activities Funded for CDBG, HOME, HOPWA
and ESG Programs

Prepared by:
The City of San Diego
Economic Development Department
Community Development Division

Fiscal Year 2020 - 2024 Consolidated Plan Goals

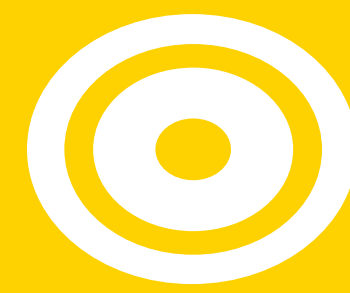


GOAL 1



Increase and preserve **affordable rental and homeowner housing** to improve access to housing opportunities that reflect community needs, including but not limited to, opportunities in close proximity to transit, employment, and community services.

GOAL 2



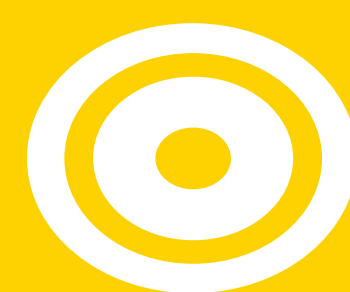
Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and **strengthen small businesses and support local entrepreneurs.**

GOAL 3



Foster individual and household resiliency by **investing in employment and workforce development programs** and improving access to job opportunities.

GOAL 4



Support the development of vibrant, equitable, and adaptable neighborhoods by investing in **public facilities and critical infrastructure.**

GOAL 5



Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.

GOAL 6



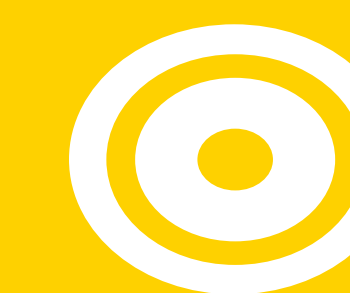
Invest in **community services that promote equity and serve vulnerable populations** including, but not limited to, refugees and recent immigrants, previously incarcerated individuals, veterans, youth, seniors, and food insecure households.

GOAL 7



Finance **impactful nonprofit facility improvements** to provide new or increased access to programs that serve vulnerable populations or implement sustainability measures.

GOAL 8



Meet the **needs of persons with HIV/AIDS and their families** through the provision of housing, health, and support services.

Goal 1

Increase and preserve affordable rental and homeowner housing to improve access to housing opportunities that reflect community needs, including but not limited to, opportunities in close proximity to transit, employment, and community services.

Total Allocation: \$30,107,993

Anticipated Leverage: \$10,070,418



Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
GRID Alternatives San Diego Offers sustainability-focused rehabilitation services to low to moderate-income single-family households in San Diego.	Single-Family Home Rehab Program	80 Households	\$2,500,000 CDBG	9
Local Initiatives Support Corporation A revolving source of capital to support acquisition and pre-development of affordable housing units for low to moderate-income households.	Neighborhood Catalyst Housing Fund	300 Units	\$2,210,750 CDBG	9
San Diego Housing Commission Finances the rehabilitation of affordable housing units for low to moderate-income households.	Affordable Housing Fund	40 Units	\$10,000,000 CDBG	2
San Diego Housing Commission Provides low to moderate-income households financial assistance towards the first-time purchase of a home.	First Time Homebuyer Program	35 Households	\$2,500,000 HOME	2
San Diego Housing Commission Finances the construction of affordable housing units for low to moderate-income households.	Construction of Affordable Multi-Family Housing	112 Units	\$12,897,243 HOME	2

Goal 2

Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses and support local entrepreneurs.

Total Allocation: \$6,171,058

Anticipated Leverage: \$3,119,809



Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
ACCESS Provides low-to-moderate income entrepreneurs with technical assistance.	Micro-Enterprise Program	45 Businesses	\$171,056 CDBG	7
Accion San Diego Provides low-to-moderate income entrepreneurs with access to affordable loan capital and technical assistance.	Micro Lending Program	70 Businesses	\$191,110 CDBG	4
Alliance for African Assistance Promotes economic growth among LMI entrepreneurs through establishment and growth of profitable micro-enterprises.	Entrepreneurship Assistance Program	50 Businesses	\$189,942 CDBG	9
City Heights CDC Assists low- to moderate-income residents establish and expand existing micro-enterprises in the City Heights community of San Diego.	Micro-Enterprise Success Project	24 Businesses	\$108,825 CDBG	9
CDC Small Business Finance Provides low-interest loan capital to offer loans to small businesses located in CDBG-eligible communities.	Small Business Revolving Loan Fund	29 Jobs	\$1,000,000 CDBG	2
CDC Small Business Finance Continues to fund business support services for potential small business loan clients and existing loan clients served by the Small Business Revolving Loan Fund	Business Assistance Fund	17 Businesses	\$600,000 CDBG	2

Goal 2, Continued

Enhance the City's economic stability by investing in inclusive economic growth initiatives that develop and strengthen small businesses and support local entrepreneurs.

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
<p>Horn of Africa</p> <p>Provides training for immigrant women to gain state certification as in-home childcare providers.</p>	San Diego Micro-Enterprise Program	60 Businesses	\$182,201 CDBG	9
<p>International Rescue Committee</p> <p>Supports residents in starting and strengthening micro-enterprises through culturally and linguistically accessible 1:1 business counseling.</p>	Low-Income Entrepreneurship Assistance	35 Businesses	\$147,438 CDBG	9
<p>Jacobs Center for Neighborhood Innovation</p> <p>Small business incubator, within an LMI community focused on emerging small businesses with the potential to create jobs for LMI residents.</p>	Early Stage Development Accelerator	15 Jobs	\$500,000 CDBG	4
<p>Local Initiatives Support Corporation</p> <p>Provision of financial and technical assistance to businesses to advance economic opportunity, job creation, and a robust small business environment in specific LMI communities.</p>	Neighborhood Business Improvement	112 Businesses	\$2,500,000 CDBG	9
<p>Somali Family Service</p> <p>Provides LMI refugees and recent immigrants with technical assistance to establish or expand a micro-enterprise.</p>	Micro-enterprise Program	50 Businesses	\$233,551 CDBG	9
<p>Southwestern Community College</p> <p>Provides training workshops and one-on-one business consulting in CDBG target neighborhoods</p>	Business Basics 2020	70 Businesses	\$346,935 CDBG	8

Goal 3

Foster individual and household resiliency by investing in employment and workforce development programs and improving access to job opportunities.



Total Allocation: \$2,058,445

Anticipated Leverage: \$3,510,640

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
<p>Casa Familiar</p> <p>Increases economic opportunities for low-income youth in San Ysidro through paid job and soft skills training.</p>	San Ysidro Youth Workforce Development	30 Persons	\$73,368 CDBG	8
<p>Center for Employment Opportunities</p> <p>Develop and promote self-sufficiency through training, employment experience and assistance with all aspects of employment application process.</p>	Employment Reentry Services	96 Persons	\$100,000 CDBG	3
<p>GRID Alternatives San Diego</p> <p>Provides low-income residents of San Diego with training and access to jobs in the growing solar industry.</p>	Solar Installation Training Program	18 Persons	\$99,083 CDBG	9
<p>International Rescue Committee</p> <p>Provides job-readiness and expands a social enterprise program to provide culinary training to low income immigrants and refugee women.</p>	Project CHOP	50 Persons	\$90,994 CDBG	9
<p>Kitchens for Good</p> <p>Supports a culinary and baking apprenticeship program that prepares individuals with barriers to employment to launch their career in the culinary and baking industry</p>	Project Launch Expansion	150 Persons	\$120,000 CDBG	4

Goal 3, Continued

Foster individual and household resiliency by investing in employment and workforce development programs and improving access to job opportunities.

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
San Diego Workforce Partnership Engages opportunity youth in a 4-week paid work readiness training and provides for 150 hours of paid mentorship experience within various City departments.	CONNECT2Careers City Mentorship	95 Persons	\$350,000 CDBG	6
San Diego Workforce Partnership Continues to provide gap funding for an existing program sponsored by the City's Economic Development Department, focused on supporting opportunity youth.	CONNECT2Careers Internship	125 Persons	\$225,000 CDBG	6
San Diego Workforce Partnership Assists LMI residents in beginning careers in Information and Communications Technology (ICT) occupational fields through work readiness training, paid internships, and employment placement.	TechHire	165 Persons	\$1,000,000 CDBG	6

Goal 4

Support the development of vibrant, equitable, and adaptable neighborhoods by investing in public facilities and critical infrastructure.



Total Allocation: \$6,600,000

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
<p>City of San Diego - Library Department</p> <p>Funds future Capital Improvement Project allocations.</p>	TBD	<p>TBD</p> <p>Persons</p>	<p>\$2,000,000</p> <p>CDBG</p>	-
<p>City of San Diego - Parks & Recreation Department</p> <p>Provides for the replacement of playground equipment, paths of travel, picnic tables and benches at four mini parks (Island Avenue, Clay Avenue, J Street and Gamma Street) within the Southeastern Community Planning Area. The proposed improvements will make each park location ADA accessible.</p>	Southeastern Mini Park Improvements	<p>100,000</p> <p>Persons</p>	<p>\$4,600,000</p> <p>CDBG</p>	8

Goal 5

Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.



Total Allocation: \$3,653,108

Anticipated Leverage: \$131,826

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
<p>City of San Diego Support the acquisition and rehabilitation of a property or properties to serve as a homeless facility, homeless-serving facility, storage facility, or permanent supportive housing.</p>	Facility for Individuals Experiencing Homelessness	TBD Persons	\$1,000,000 CDBG	TBD
<p>La Maestra Family Clinic, Inc. Serves homeless individuals and families in City Heights and surrounding communities. Utilizes targeted outreach to ensure that the homeless population has access to medical, dental, behavioral health care, and social services.</p>	Homeless Outreach Services	720 Persons	\$171,060 CDBG	9
<p>St. Vincent de Paul Village, Inc. Expands outreach in the community to establish relationships with homeless individuals, and connections to the SVDP healthcare clinic.</p>	Health Outreach Project Expansion (HOPE)	50 Persons	\$58,167 CDBG	3
<p>Serving Seniors Expands a Transitional Housing Program for Homeless Seniors by adding 6 new transitional units. Funds a new Housing Navigator to assist seniors prepare for, locate, and transition into affordable housing.</p>	Transitional Housing for Homeless Seniors	80 Persons	\$50,000 CDBG	4
<p>Wesley House Student Residence, Inc. Serves systemically marginalized college students by providing no-cost housing for one year, along with support services and programs, to college students experiencing homelessness.</p>	Wesley House Second Start Program	8 Persons	\$50,000 CDBG	9

Goal 5, Continued

Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
San Diego Housing Commission Provides supportive services to homeless adults within the City of San Diego. Offers daily access to laundry, mail, internet, and storage space as well as mental-health and substance-abuse treatment.	Day Center for Homeless Adults	6,000 Persons	\$541,250 CDBG	3
San Diego Housing Commission Funds a partnership between the City, SDHC, PATH, and Alpha Project that operates 365 days a year and provides a combination of short-term interim beds and supportive services to homeless men and women living on the streets of downtown San Diego.	Connections Housing Interim Bed Program	450 Persons	\$303,575 CDBG \$123,618 ESG	3
San Diego Housing Commission Provides short-term shelter and supportive services to homeless families so that they can overcome barriers to achieving self-sufficiency such as income and permanent housing.	Cortez Hill Family Center	450 Persons	\$205,902 CDBG \$305,625 ESG	3
San Diego Housing Commission Provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults.	Interim Housing for Homeless Adults	1,390 Persons	\$267,351 CDBG \$174,234 ESG	3
San Diego Housing Commission Funds financial assistance and case management to assist individuals and families attain permanent housing.	Rapid Re-Housing	80 Households	\$326,891 ESG	3

Goal 6

Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, previously incarcerated individuals, veterans, youth, seniors, and food insecure households.

Total Allocation: \$1,840,205

Anticipated Leverage: \$4,228,549



Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
Alma Community Care Provides Parenting Seminars at two elementary schools in Greater Logan Heights and expand into a third elementary school in order to educate families on mental health.	Parenting Seminars	35 Persons	\$50,000 CDBG	8
Bayside Community Center Expands the delivery of several key resources: emergency commodity distributions, senior lunch and food box, senior health and wellness exercise classes, forms assistance and translation, and Positive Parenting Program.	Bayside Social Services	8,235 Persons	\$52,303 CDBG	7
City of San Diego - Library Department Funds an existing program sponsored by the City of San Diego Library, in collaboration with UC San Diego Extension and Sally Ride Science, to expand STEM educational opportunities in LMI communities for students.	Library NExT	1,000 Persons	\$250,000 CDBG	-
Family Health Centers Funds an evidence-based intervention that engages individuals struggling with substance use disorder "where they are." Provides harm reduction supplies & education to prevent infection transmission.	Safe Point San Diego	1,716 Persons	\$150,000 CDBG	3
Karen Organization Provides case management, employment services, support groups, and community education to create a sustainable support system that assists refugees from Burma reach self-sufficiency.	Refugee Community Navigating Project	300 Persons	\$55,972 CDBG	9

Goal 6, Continued

Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, previously incarcerated individuals, veterans, youth, seniors, and food insecure households.

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
Launching Legacies Funds a social emotional wellness program that provides information and tools to overcome and/or prevent the social-emotional determinants to illness.	Social Connections to Wellness	480 Persons	\$50,000 CDBG	4
Logan Heights CDC Expands business options for residents, including home-based, micro-enterprise, or other approaches to earning income outside existing formal employment channels	Creating and Sustaining New Entrepreneurs	25 Persons	\$50,000 CDBG	8
Mama's Kitchen Provides 3 meals per day, for 365 days a year, to LMI residents who are in need of meals and nutrition support due to the debilitating effects of their critical illness.	Home Delivered Meal Service	425 Persons	\$125,000 CDBG	9
Meals on Wheels Expands the \$1 Meal a Day Program and supports the continuation of services to 124 Promise Zone LMI seniors through the regular meal program.	Promise Zone Senior Care in the Home	60 Persons	\$84,130 CDBG	3
Ocean Discovery Institute Expands the Living Lab-based out-of-school programming which consists of two educational initiatives – a free-choice Community Initiative and intensive Leaders Initiative.	Empowering a Community Through Science	185 Persons	\$100,000 CDBG	9
Organizations In Training Funds a mentoring program for students at the Monarch School, serving homeless youth. The program will primarily serve students in grades 5-12.	Youth Leadership Training	94 Persons	\$50,000 CDBG	8

Goal 6, Continued

Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, previously incarcerated individuals, veterans, youth, seniors, and food insecure households.

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
Paving Great Futures Funds a culinary industry training program using experienced professionals to prepare participants for all aspects of food service and employment opportunities.	CHAMP Program	40 Persons	\$50,000 CDBG	4
Reality Changers Complements college readiness programs with workforce preparedness, career coaching, and family coaching to ensure LMI students are ready and supported for both careers and college.	Reality Changers Expanded Services	490 Persons	\$120,000 CDBG	9
San Diego LGBT Community Center Funds the only counseling program in the City of San Diego dedicated to serving LGBT and HIV community members, providing individual, couple, family and crisis counseling, and a 24-hour crisis hotline.	LGBT/LMI Behavioral Health Care for SD	25 Persons	\$150,000 CDBG	3
San Diego Pro Arte Voices Expands a year-long program for students to develop knowledge, proficiency, leadership, and entrepreneurship skills through choral music education and performance.	Youth Coral Academy	80 Persons	\$50,000 CDBG	2
Space 4 Art Engages local artists to teach disadvantaged students practical and cognitive skills, workplace practices, and life lessons that build confidence and transform their sense of self.	STEAM to the Streets	60 Persons	\$50,000 CDBG	3

Goal 6, Continued

Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, previously incarcerated individuals, veterans, youth, seniors, and food insecure households.

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
Somali Bantu Association of America Provides refugee and immigrant women with resources to earn family child care license and open home-based microenterprises	WE DREAM	20 Persons	\$50,000 CDBG	9
Voices for Children Expands a project to provide foster youth with highly trained Court Appointed Special Advocates to give them a voice in the courtroom, classroom, and community, ensuring each child receives the services and the support they need to thrive.	Court Appointed Special Advocate	125 Persons	\$250,000 CDBG	6
Urban Growth Funds the operation of a rooftop hydroponic MacroFarm at Alpha Square, while developing a CSA-like program component to directly provide participants with local, ultra-efficient, nutritionally-dense food grown directly on site.	Urban Growth CSA	15 Persons	\$50,000 CDBG	4
Wave Academy Provides a results driven program of warm water therapy to vulnerable LMI veterans with post-traumatic stress.	Aquatic Therapy for Vulnerable Veterans	127 Persons	\$52,800 CDBG	7

Goal 7

Finance impactful nonprofit facility improvements to provide new or increased access to programs that serve vulnerable populations or implement sustainability measures.

Total Allocation: \$7,209,517

Total Leveraged: \$12,289,822



Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
<p>Access Youth Academy</p> <p>Funds the construction of a facility that will include 8 squash courts, 4 classrooms, a technology center, study areas, and offices. Increased educational capabilities will provide an important educational resource for students and families to utilize after school hours, and will be a community hub for health & fitness.</p>	Access Youth Academy Southeast Project	<p>1,300</p> <p>Persons</p>	<p>\$5,500,000</p> <p>CDBG</p>	4
<p>Family Health Centers of San Diego</p> <p>Installs solar panels on the roof and parking lot of the largest clinic in the FHC system of care.</p>	Logan Heights Family Health Center Solar	<p>34,400</p> <p>Persons</p>	<p>\$481,885</p> <p>CDBG</p>	8
<p>La Maestra Family Clinic</p> <p>Improves accessibility of low-cost comprehensive substance use disorder treatment, including medication-assisted treatment to vulnerable low-income residents.</p>	Wellness Supportive Services Expansion	<p>475</p> <p>Persons</p>	<p>\$366,025</p> <p>CDBG</p>	9
<p>Neighborhood House Association</p> <p>Funds substantial improvement in building insulation through roof replacement, and enhanced HVAC capability.</p>	41st Street	<p>150</p> <p>Persons</p>	<p>\$233,334</p> <p>CDBG</p>	9
<p>Neighborhood House Association</p> <p>Funds improvements for roofing, ADA renovations, turf, and exterior painting.</p>	Senior Nutrition Center	<p>125</p> <p>Persons</p>	<p>\$147,814</p> <p>CDBG</p>	9

Goal 7, Continued

Finance impactful nonprofit facility improvements to provide new or increased access to programs that serve vulnerable populations or implement sustainability measures.

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
San Diego LGBT Community Center Funds critical improvements to the Sunburst Youth Housing Program. Supports the Center's efforts to rescue street-homeless youth and connect them with the educational, vocational, behavioral health, and life-skills supports necessary to become fully-participating members of adult society when they graduate from the program.	Sunburst Youth Housing Project	28 Persons	\$163,337 CDBG	3
St. Paul's Senior Services Funds the replacement of all primary heating and cooling generators and air handling equipment with new, high efficiency replacements, in addition to a conversion of the pneumatic control system with a digital replacement.	PACE Reasner Improvements	490 Persons	\$317,122 CDBG	3

Goal 8

Meet the needs of persons with HIV/AIDS and their families through the provision of housing, health, and support services.



Total Allocation: \$4,040,173

Organization	Project Name	Anticipated Outcomes	FY 2020 Allocation	Council District
<p>County of San Diego</p> <p>Funds a variety of supportive services, ranging from case management to nutritional services.</p>	Public Service Activities	<p>3,332</p> <p>Persons</p>	<p>\$1,742,581</p> <p>HOPWA</p>	-
<p>County of San Diego</p> <p>Increases the availability of housing opportunities. Housing operations funds emergency housing, transitional group homes, permanent housing, and a licensed residential care home.</p>	Housing Operations	<p>148</p> <p>Units</p>	<p>\$1,188,671</p> <p>HOPWA</p>	-
<p>County of San Diego</p> <p>Provides rent subsidies in the form of vouchers for up to 80 clients. Applicants are placed on a waiting list and preference is given to extremely-low-income households with at least one family member having an AIDS diagnosis.</p>	Tenant Based Rental Assistance	<p>80</p> <p>Households</p>	<p>\$900,000</p> <p>HOPWA</p>	-
<p>County of San Diego</p> <p>Provides housing information and referral services.</p>	Housing Information	<p>TBD</p> <p>Persons</p>	<p>\$80,250</p> <p>HOPWA</p>	-