

Fiscal Year 2021 CAPER

Attachment 2:

IDIS Reports

- PR-02: List of Activities by Grant
- PR-03: CDBG Activities Summary
- PR-23: CDBG Accomplishment Summary
- PR-23: HOME Accomplishment Summary
- PR-26: CDBG & CDBG-CV Financial Summary
- PR-29: Cash on Hand Report
- PR-91: ESG & ESG-CV Financial Summary

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System List of Activities By Program Year And Project SAN DIEGO,CA

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PGM YR: ALL 202 Formula and Competitive Grants only, CARES ACT Formula and Competitive Grants only, CARES ACT Revity Name Revity Second PIn Year DIS Projet roject Project Revity Second Revity Second 2020 1 Workfore Development 7470 IRC-MAKE BETTER FUTURES PROJECT-21 Open CDB 6060 \$66,45.00 2020 1 Workfore Development 7470 IRC-MAKE BETTER FUTURES PROJECT-21 Open CDB \$66,45.00 2020 1 Workfore Development 7470 IRC-MAKE BETTER FUTURES PROJECT-21 Open CDB \$66,45.00 2020 1 Workfore Development 7470 IRC-MAKE BETTER FUTURES PROJECT-21 Open CDB \$66,45.00 2020 1 Workfore Development 7470 IRC-MAKE BETTER FUTURES PROJECT-21 Open CDB \$600,000.00 2020 Project Tosi T T IRC-MAKE BETTER FUTURES PROJECT-21 Open CDB \$500,000.00 2020 Project Tosi T T SUMP-C20 MERTSHIP-21 Open CDB \$500,000.00 2020 Project Tosi T T NOBLIGATED CDB-21 Open CDB \$505,652.21 2021 </th <th>0 \$0.00 0 \$68,255.86 0 \$160,000.00 0 \$500,000.00 0 \$500,000.00 0 \$500,000.00 0 \$500,000.00 0 \$500,000.00 0 \$500,000.00 0 \$500,000.00</th> <th>Balance \$50,100.00 \$28,189.14 \$0.00 \$0.00 \$0.00 \$500,000.00</th>	0 \$0.00 0 \$68,255.86 0 \$160,000.00 0 \$500,000.00 0 \$500,000.00 0 \$500,000.00 0 \$500,000.00 0 \$500,000.00 0 \$500,000.00 0 \$500,000.00	Balance \$50,100.00 \$28,189.14 \$0.00 \$0.00 \$0.00 \$500,000.00
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Project Total \$1,695,668.21 4 ECONOMIC DEVELOPMENT 7478 ACCESS-MICROENTERPRISE PROGRAM-21 Open CDBG \$185,232.01 7479 ACCION SD-MICROLENDING PROGRAM-21 Completed CDBG \$187,468.00 7480 CHCDC-MICROENTERPRISE SUCCESS PROJECT-21 Open CDBG \$202,958.00 7481 HORN OF AFRICA-SD MICROENTERPRISE-21 Open CDBG \$202,958.00 7482 IRC-PROJECT LEAP-21 Open CDBG \$196,910.00 7483 KAREN ORG-REFUGEE MICROENTERPRISE SUPPORT- Completed CDBG \$500,000.00 7484 LHCDC-MICROENTERPRISE TRAINING AND DEV-21 Open CDBG \$202,109.60 7485 MISSION EDGE-CITY SAIL-21 Open CDBG \$202,109.60	2 \$1,460,351.10	\$85,317.12
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7484LHCDC-MICROENTERPRISE TRAINING AND DEV-21OpenCDBG\$82,000.017485MISSION EDGE-CITY SAIL-21OpenCDBG\$202,109.65	\$149,530.03	\$47,379.97
7485 MISSION EDGE-CITY SAIL-21 Open CDBG \$202,109.69	\$50,000.00	\$0.00
	\$5,719.39	\$76,280.6 ⁻
	9 \$201,609.69	\$500.00
7486 PAVING GREAT FUTURES-DEVELOP LMI Open CDBG \$100,000.00	\$71,016.69	\$28,983.3 ⁻
7487 SOMALI FAMILY SD-MICROENTERPRISE PROGRAM-21 Open CDBG \$193,723.00	\$76,894.67	\$116,828.33
7510 CITY SD-EARLY STAGE ACCEL CONNECT-21 Open CDBG \$500,000.00	\$0.00	\$500,000.00
7511 CITY SD-SM BUS REL FUND-21 Canceled CDBG \$0.00	\$0.00	\$0.00
7512 CITY SD-STOREFRONT IMP-21 Canceled CDBG \$0.00	\$0.00	\$0.00
Project Total \$2,026,782.65	\$1,033,821.50	\$992,961.19
5 PUBLIC INFRASTRUCTURE IMPROVEMENTS 7465 CITY CIP-MLK REC CTR MIP-21 Open CDBG \$1,800,000.00	\$0.00	\$1,800,000.00
7466 CITY CIP-SIDEWALK PROJECTS-21 Open CDBG \$331,000.00	\$314,449.99	\$16,550.0 ⁻
7467 CITY CIP-ISLAND AVE MIN PK-21 Open CDBG \$800,000.00	\$168,453.19	\$631,546.8 ⁻
7468 CITY CIP-URGENT NEED-21 Canceled CDBG \$0.00	\$0.00	\$0.00
7612 CITY CIP-HOWARD AVE SIDEWALK-21 Open CDBG \$600,060.00	\$0.00	\$600,060.00
7613 CITY CIP-TSW-WOODMAN ST SIDEWALK-21 Open CDBG \$11,000.00	\$0.00	\$11,000.00
7614 CITY CIP-COLLEGE AVE-MERIDIAN/JUDY MCCARTHY- Open CDBG \$250,000.00	\$0.00	\$250,000.00
7615 CITY CIP-ELM AVE (14TH TO THERMAL) SDWK-21 Open CDBG \$900,000.00	\$0.00	\$900,000.00
7616 CITY CIP-CLAY AVE MINI PARK-21 Open CDBG \$575,000.00	\$0.00	\$575,000.00
Project Total \$5,267,060.00	\$482,903.18	\$4,784,156.82
6 AFFORDABLE HOUSING AND RESIDENTIAL 7488 CHICANO FED-HAW 1-21 Open CDBG \$273,700.00		\$270,231.00

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	REHABILITATION	7489	LA MAESTRA-HOUSING FOR HOPE-21	Open	CDBG	\$0.00	\$0.00	\$0.00
		7490	CITY SD-AFF HOUSING REVOLVING LOAN-21	Open	CDBG	\$4,000,000.00	\$4,000,000.00	\$0.00
		7517	TBD-HOUSING RECOVERY PROGRAM-21	Open	CDBG	\$2,234,266.00	\$0.00	\$2,234,266.00
	Project Total					\$6,507,966.00	\$4,003,469.00	\$2,504,497.00
7	NONPROFIT FACILITY IMPROVEMENTS	7491	FHC-DIAMOND NEIGHBORHOODS FHC REMODEL-21	Open	CDBG	\$616,771.00	\$0.00	\$616,771.00
		7492	JCNI-CHOLLAS CREEK SOUTH PED CONNECTOR-21	Open	CDBG	\$405,533.00	\$0.00	\$405,533.00
		7493	SVDP MGMT-PAUL MIRABLE PLUMBING RENOVATION-	Open	CDBG	\$175,000.00	\$0.00	\$175,000.00
		7494	SD ROCK CHURCH-FREEDOM CENTER-21	Open	CDBG	\$754,965.00	\$0.00	\$754,965.00
		7495	JCNI-JACOBS CENTER LIGHTING RETROFIT-21	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	Project Total					\$1,952,269.00	\$0.00	\$1,952,269.00
8	HOMELESSNESS	7496	SD HSG COMM-INTERIM HOUSING-21	Completed	CDBG	\$267,351.00	\$267,351.00	\$0.00
		7497	SD HSG COMM-FAMILY SHELTER-21	Completed	CDBG	\$116,509.00	\$116,509.00	\$0.00
		7498	SD HSG COMM-CONNECTIONS-21	Open	CDBG	\$303,575.00	\$303,575.00	\$0.00
		7499	SD HSG COMM-DAY CENTER-21	Completed	CDBG	\$526,485.57	\$526,485.57	\$0.00
		7573	HOMELESS RESPONSE CTR-21	Open	CDBG	\$1,000,000.00	\$1,000,000.00	\$0.00
		7581	CITY SD-OPERATION SHELTER TO HOME-21	Open	CDBG	\$5,033,590.22	\$5,033,590.22	\$0.00
	Project Total					\$7,247,510.79	\$7,247,510.79	\$0.00
9	COMMUNITY AND PUBLIC SERVICES	7473	FAMILY HLTH CTR-SAFE POINT SD-21	Open	CDBG	\$115,000.00	\$32,022.69	\$82,977.31
		7474	MAMAS KITCHEN-MEAL SERVICE-21	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		7475	OCEANS DISCOVERY-EM COMM THROUGH SCIENCE-	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		7476	SD LGBT COMM CTR-HEALTH SERVICES PROG-21	Open	CDBG	\$150,000.00	\$30,471.37	\$119,528.63
		7477	CITY LIB-LIBRARY NEXT-21	Open	CDBG	\$240,000.00	\$0.00	\$240,000.00
		7513	TBD-NONPROFIT PS ACTIVITY-21	Open	CDBG	\$755,451.00	\$0.00	\$755,451.00
		7515	CITY SD-PS RENTAL ASSISTANCE-21	Open	CDBG	\$1,800,000.00	\$1,800,000.00	\$0.00
		7552	BAYSIDE-COVID PS SERVICES-21	Open	CDBG	\$83,528.00	\$7,019.85	\$76,508.15
		7553	CHCDC-COVID-PROJECT NOURISH-21	Open	CDBG	\$75,213.00	\$0.00	\$75,213.00
		7565	CATHOLIC CHARITIES-COVID EMERGENCY FOOD-21	Open	CDBG	\$234,952.00	\$0.00	\$234,952.00
		7567	LA MAESTRA-COVID EMERGENCY RELIEF-21	Open	CDBG	\$298,881.00	\$0.00	\$298,881.00
	Project Total					\$3,868,025.00	\$1,984,513.91	\$1,883,511.09
10	SDHC-HOME-HOMEOWNERSHIP	7500	2538 Calle Serena San Diego, CA 92139, 3% Int Def Loan	Completed	HOME	\$99,950.00	\$99,950.00	\$0.00
		7501	-	•	HOME	\$52,395.00	\$52,395.00	\$0.00
		7524	3509 Highland Ave, San Diego, CA 92105, 3% Loan	Completed	HOME	\$77,555.00	\$77,555.00	\$0.00
		7525		Completed	HOME	\$51,410.00	\$51,410.00	\$0.00
		7526	4185 Mt. Alifan PI #M San Diego, CA 92111, 3% Loan	Completed	HOME	\$59,875.00	\$59,875.00	\$0.00
		7527	4460 Delta St. #9 San Diego, CA 92121, 3% Loan	Completed		\$41,670.00	\$41,670.00	\$0.00
		7528	2662 Caminito Espinoza San Diego, CA 92154, 3% Loan	Completed	HOME	\$73,585.00	\$73,585.00	\$0.00
		7529	2352 Tocayo Ave #86 San Diego, CA 92154, 3% Loan	Completed	HOME	\$67,525.00	\$67,525.00	\$0.00
		7530	6604 Omega Dr. #5 San Diego, CA 92139, 3% Loan	Completed	HOME	\$54,850.00	\$54,850.00	\$0.00
		7531	8065 Caminito De Pizza #C San Diego, CA 92108, 3% Loan		HOME	\$57,512.00	\$57,512.00	\$0.00
		7532	3010 Alta View Dr. San Diego, CA 92139, 3% Loan	Completed	HOME	\$43,725.00	\$43,725.00	\$0.00
		7533	6878 Navajo Rd #38 San Diego, CA 92119, 3% Loan	Completed	HOME	\$47,975.00	\$47,975.00	\$0.00
		7534	1021 Goodyear St. San Diego, CA 92113, 3% Loan	Completed	HOME	\$66,675.00	\$66,675.00	\$0.00
		7535	2291 Judith Ave San Diego, CA 92154, 3% Loan	Completed	HOME	\$95,405.00	\$95,405.00	\$0.00
		7538	2679 Caminito Abeto San Diego, CA 92154, 3% Loan	Completed	HOME	\$68,060.00	\$68,060.00	\$0.00
		7539	4747 Hamilton St. #7 San Diego, CA 92116, 3% Loan	Completed	HOME	\$54,640.00		
		7540	105 S. San Jacinto Dr. San Diego, CA 92110, 3% Loan	Completed	HOME	\$54,640.00 \$77,725.00	\$54,640.00 \$77,725.00	\$0.00 \$0.00
		7540	3456 Castle Glen Dr. #159 San Diego, CA 92123, 3% Loan	Completed	HOME			
		7542	2768 B St. # 119 San Diego, CA 92102, 3% Loan	Completed	HOME	\$46,785.00 \$64,805.00	\$46,785.00 \$64,805.00	\$0.00 \$0.00
		7542	2770 Caulfield Dr. San Diego, CA 92152, 3% Loan	Completed		\$64,805.00 \$101,665,00	\$64,805.00	\$0.00
		1040	2.10 Galinoia Di. Gali Diogo, On 02104, 070 LUali	Completed		\$101,665.00	\$101,665.00	\$0.00

		7544	4863 Collwood Blvd #B San Diego, CA 92115, 3% Loan	Completed	HOME	\$59,875.00	\$59,875.00	\$0.00
		7545	6508 Bell Bluff Ave San Diego, CA 92119, 3% Loan	Completed	HOME	\$61,575.00	\$61,575.00	\$0.00
		7546	2542 Caminito Espino San Diego, CA 92154, 3% Loan	Completed	HOME	\$73,475.00	\$73,475.00	\$0.00
		7547	2858 Casey St #B San Diego, CA 92139, 3% Loan	Completed	HOME	\$68,375.00	\$68,375.00	\$0.00
		7548	6668 Omega Dr. San Diego, CA 92139, 3% Loan	Completed	HOME	\$53,075.00	\$53,075.00	\$0.00
		7549	1631 Bayview Hts Dr #10 San Diego, CA 92105, 3% Loan	Completed	HOME	\$45,425.00	\$45,425.00	\$0.00
		7550	5702 Bates St. #23 San Diego, CA 92115, 3% Loan	Completed	HOME	\$55,625.00	\$55,625.00	\$0.00
		7551	5966 Rancho Mission Rd #230 San Diego, CA 92108, 3%	Completed	HOME	\$62,485.00	\$62,485.00	\$0.00
		7570	2765 Terrace Pine Dr. #B San Diego, CA 92173, 3% Loan	Completed	HOME	\$70,989.00	\$70,989.00	\$0.00
		7571	4115 Van Dyke Ave. San Diego, CA 92105, 3% Loan and	Completed	HOME	\$64,847.00	\$64,847.00	\$0.00
		7572	335 34th St. #8 San Diego, CA 92102, 3% Loan	Completed	HOME	\$52,225.00	\$52,225.00	\$0.00
		7575	1061 Madden Ave #B San Diego, CA 92154, 3% Loan and	Completed	HOME	\$73,870.00	\$73,870.00	\$0.00
		7576	5736 Lauretta St. #3 San Diego, CA 92110, 3% Loan and	Completed	HOME	\$58,643.71	\$58,643.71	\$0.00
		7577	2003 Dairy Mart Rd. #6 San Diego, CA 92173, 3% Loan and	Completed	HOME	\$57,169.54	\$57,169.54	\$0.00
		7578	2328 Tocayo Ave #70 San Diego, CA 92154, 3% Loan and	Completed	HOME	\$80,045.00	\$80,045.00	\$0.00
		7582	253 10th Ave. San Diego, CA 92101, 3% Loan and grant	Completed	HOME	\$57,719.00	\$57,719.00	\$0.00
		7583	9574 Carroll Canyon Rd. #255 San Diego, CA 92126, 3%	Completed	HOME	\$50,795.00	\$50,795.00	\$0.00
	Project Total					\$2,350,000.25	\$2,350,000.25	\$0.00
11	SDHC-HOME-RENTAL HOUSING	7536	Ulric Street Apartments	Open	HOME	\$1,500,000.00	\$1,125,000.00	\$375,000.00
		7537	The Orchard at Hilltop and Euclid	Open	HOME	\$4,300,000.00	\$3,225,000.00	\$1,075,000.00
	Project Total					\$5,800,000.00	\$4,350,000.00	\$1,450,000.00
12	SDHC-HOME-ADMINISTRATION	7464	Program Income Administration	Open	HOME	\$709,576.58	\$560,539.44	\$149,037.14
		7504	HOME ADMIN -2021	Open	HOME	\$577,952.60	\$365,341.57	\$212,611.03
	Project Total					\$1,287,529.18	\$925,881.01	\$361,648.17
13	SDHC-ESG ALL(includes admin and CV AND CV2)	7505	ESG 21-ADMIN (2021)	Open	HESG	\$2,617,708.00	\$1,636,965.21	\$980,742.79
		7508	SDHC HESG-RAPID REHOUSING-21	Open	HESG	\$339,143.00	\$339,143.00	\$0.00
		7509	SDHC HESG-SHELTER-21	Open	HESG	\$20,228,340.00	\$20,228,339.00	\$1.00
		7580	ESG-CV HMLSS PREVENT-21	Open	HESG	\$700,000.00	\$600,000.00	\$100,000.00
	Project Total					\$23,885,191.00	\$22,804,447.21	\$1,080,743.79
					CDBG	\$36,334,313.90	\$17,590,825.34	\$18,743,488.56
Program Total					HESG	\$23,885,191.00	\$22,804,447.21	\$1,080,743.79
-					HOME	\$9,437,529.43	\$7,625,881.26	\$1,811,648.17
2020 Total						\$69,657,034.33	\$48,021,153.81	\$21,635,880.52
					CDBG	\$36,334,313.90	\$17,590,825.34	\$18,743,488.56
l					HESG	\$23,885,191.00	\$22,804,447.21	\$1,080,743.79
					HOME	\$9,437,529.43	\$7,625,881.26	\$1,811,648.17
						\$69,657,034.33	\$48,021,153.81	\$21,635,880.52

Grand Total

Program Grand Total

Office of Com Integrated Dis CDBG Activity Summ				munity Planning bursement and	d Urban Development g and Development Information System R) for Program Year 2020		27-Sep-2021 15:06 1		
PGM Year:	2015								
Project: IDIS Activity:	0002 - PUBLIC FACILITIES & IMPROVEMENTS 6821 - CITY SD-CHOLLAS LAKE PK PLAYGROUND-16								
Status: Location:	Completed 9/16/2 6350 College Gro	021 12:00:00 AM ve Way San Diego	, CA 92115-7244	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E)	National Objective:	LMA		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

10/05/2015

Description:

Two new playgrounds including playground equipment, rubberized playground surfacing and accessible path of travel.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	Pre-2015		\$1,939.37	\$0.00	\$0.00
CDBG		2014	B14MC060542		\$0.00	\$1,939.37
	PI			\$748,060.63	\$0.00	\$748,060.63
Total	Total			\$750,000.00	\$0.00	\$750,000.00

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 1,545 Census Tract Percent Low / Mod: 54.05

Years	Accomplishment Narrative	# Benefitting
2015	1st/2nd/3rd QTR: Concepts to be developed by the landscape architect were approved; plans were pending completion. At FY 2016 year-end, the design was completed, as well as the archeological and resource survey. CDBG project activities are scheduled to be completed by December 31, 2016. The project activities completed and confirmation of LMI benefit will be reported for the FY 2017 period.	

2016	 1ST QTR: Stormwater permits were pending approval. 2ND QTR: Final stormwater compliance review pending. 3RD QTR: Plans were approved; bid package was completed. 4TH QTR: Project was advertised in April 2017; bids were opened in May 2017 and a contractor selected; the process of awarding the construction contract was pending completion. FY 2017 Year-End: The project plans were approved and the bid selection completed. The award to the contractor was pending. It is anticipated that the Notice to Proceed would be issued in mid-September 2017. CDBG project activities are scheduled to be completed by December 31, 2017. Project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period. 								
2017	For Fiscal Year End 2018, work was completed on poured co process of installing play structures in lower area, backfilling carry forward into Fiscal Year 2019.			••					
2018	For Fiscal Year 2019, facility was opened on 12/10/18, but clo CAPER.	oseout report was n	ot submitted on time to be counted. Project	will be counted in future					
2020	For fiscal year 2021 closeout, project is complete and serving clients. Improvements include: new concreate in lower area and sidewalk near park inlet, new play structures in upper area, new gravel, walkways, natural play logs setup, shade structure posts with concreate footings, fitness equipment, boat and bridge modifications, additional walls around boulders.								
PGM Year:	2015								
Project: IDIS Activity:	0002 - PUBLIC FACILITIES & IMPROVEMENTS 6829 - CITY SD-NEW WALKWAYS AA-16								
Status: Location:	Completed 9/16/2021 12:00:00 AM jewell st san diego, CA 92109	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMA				

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

10/05/2015

Description:

New sidewalk at Jewell St from Oliver Ave to Pacific Beach Dr-\$100,000, 63rd St from Broadway to Imperial West Side-\$100,000, S Boundary St from Ocean View Blvd to T St, Linbrook Dr from Ulric St to Acari St-\$150,000, and Altadena Ave to Landis St to Wightman-\$76,000.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$45,035.93	\$0.00	\$0.00
	EN	2013	B13MC060542		\$0.00	\$2,560.37
CDBG	2014	B14MC060542		\$0.00	\$42,475.56	
	20	2015	B15MC060542	\$99,056.96	\$0.00	\$99,056.96
	PI			\$288,227.34	\$0.00	\$288,227.34
Total	Total			\$432,320.23	\$0.00	\$432,320.23

Proposed Accomplishments

Public Facilities: 5

Total Population in Service Area: 11,040 Census Tract Percent Low / Mod: 75.09

Accomplishment Narrative

2nd/3rd Quarter: The design phase was pending completion.

Annual Accomplishments

Years

2015

2016

2017

2018

1ST QTR [.] One	location was in construction.
	gn was completed for three locations.
FY 2017 Year E	nd: The Jewell St-Oliver Ave to Pacific Beach Dr Sidewalk was constructed on the west side of Jewell St from Oliver Ave to Pacific
	well as the Lindbrook Dr to Ulric St. sidewalk. CDBG project activities are scheduled to be completed by December 31, 2017. The
additional projec	ct activities completed and confirmation of LMI benefit will be reported for the FY 2018 period.
For Fiscal Year	end 2018, the Altadena Ave. to Landis St. to Wightman sidewalks were completed. Construction on the Martin Luther King to
	n Sidewalk is also moving along and is about 60% completed. Project will move forward into the following fiscal year.

Benefitting

2019 For Fiscal year 2020 year end, the 63rd to Broadway to Imperial Avenue/Akins sidewalk was completed as well as the South Boundary to Ocean View sidewalk was completed. Planned sidewalks are completed but retention is on hold and activity should close in fiscal year 2021.

PGM Year:	2015				
Project: IDIS Activity:	0002 - PUBLIC FACILITIES & IMPROVEMENTS 6871 - CITY SD-NEW WALKWAYS-16				-
Status: Location:	Completed 9/16/2021 12:00:00 AM Market St San Diego, CA 92114	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 10/05/2015

Description:

Neighborhood Infrastructure Improvements: construction of new sidewalks at five locations.

These five locations are Market St, Euclid Ave to Pitta St B15048; Euclid Ave, Home Ave to Altadena Ave B16051; 31st St, Cedar St to Elm St B14156; Sparling St, Thorns St to Streamview Dr B14161; Holabird St, Rainier Ave to Glacier AveB16050; & Highland Ave between El Cajon Blvd And Monroe Ave B16122.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$20,091.35	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$4,879.39
CDBG	EN	2014	B14MC060542		\$0.00	\$15,211.96
CDBG		2015	B15MC060542	\$66,818.64	\$0.00	\$66,818.64
		2016	B16MC060542	\$56,730.75	\$0.00	\$56,730.75
	PI			\$455,981.54	\$0.00	\$455,981.54
Total	Total			\$599,622.28	\$0.00	\$599,622.28

Proposed Accomplishments

Public Facilities : 5 Total Population in Service Area: 7,770 Census Tract Percent Low / Mod: 67.76

Annual Accomplishments

Years	Accomplishment Narrative				# Benefitting	
2015	At FY 2016 year-end, construction was completed on the first segment (Euclid to 54th). The design was completed for the 31st-Cedar to Elm sidewalk. The design was in the process of being completed for the other locations. CDBG project activities are scheduled to be completed by March 31, 2017. These activities and confirmation of LMI benefit will be reported for the FY 2017 period.					
2016	1ST/2ND QTR: Construction begun on 54th to Pitta segment 3RD/4TH QTR: Construction was completed on the 54th to F FY 2017 Year-End: The Market St-Euclid to Pitta St. sidewal Euclid Ave to Home Ave to Altadena sidewalk was also com	Pitta segment; design k was constructed o	n was still pending completion for other loca n the south side of Market St from Euclid Av	e to Pitta St. The		
2017	For Fiscal Year 2018 year end, the 31st St. to Elm St to Cedar Ave sidewalk was completed. The Highland Ave. between El Cajon Blvd and Monroe Ave was completed. Other sidewalk projects are still ongoing and activity will move forward into the next fiscal year.					
2019	For Fiscal Year 2020 year end, the Sparking St to Thorn St to Streamview Dr. sidewalk was completed as well as the Holabird St. to Rainier Ave. to Glacier Ave. sidewalk was completed. Planned sidewalk projects for this activity have been completed but due to retention, activity will be closed out in fiscal year 2021.					
PGM Year:	2016					
Project: IDIS Activity:	0096 - PUBLIC FACILITIES AND INFRASTRUCTURE 6942 - PARK DE LA CRUZ NEIGH PARK-17					
Status: Location:	Completed 6/15/2021 12:00:00 AM 3901 Landis St San Diego, CA 92105-2428	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E)	National Objective:	LMA	

Description:

Park de la Cruz Community Center Improvements will complete interior and exterior ADA compliance improvements; fire safety and energy efficiency improvements; upgrade lighting and power systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$335,327.00	\$0.00	\$0.00
		2014	B14MC060542		\$0.00	\$335,327.00
	PI			\$4,664,673.00	\$0.00	\$4,664,673.00
Total	Total			\$5,000,000.00	\$0.00	\$5,000,000.00

Proposed Accomplishments

Total Population in Service Area: 1,195 Census Tract Percent Low / Mod: 80.75

Years	Accomplishment Narrative	# Benefitting
2016	 1ST QTR: Design was pending completion. 2ND QTR: Design work was at 90% completion; anticipating to advertise in March 2017. 3RD QTR: Construction plans and specifications were completed. 4TH QTR: The project was advertised on April 6th; a Mandatory Pre-Bid Meeting took place on April 13th and a Voluntary Site Visit at the site was held on the same date with potential bidders; the bids were opened in May 2017 and a contractor selected; the process of awarding the construction contract was pending completion. FY 2017 Year-End: The project plans were approved, the bid selection was completed, and a contractor was selected. The Pre-Construction meeting and the Notice to Proceed issued on August 1, 2017. Construction was scheduled to begin in July 2017, with construction duration anticipated to be 220 working days. Project activities completed and confirmation of LMI benefit will be reported for the FY 2018 period. 	
2017	For Fiscal Year 2018 year end, construction is ongoing. Demolition is complete including HVAC improvements, rough carpentry on stairways, stairs improved, asbestos abatement completed. Began installation of new sanitary sewer for floor draining to the south. Construction completed on plumbing, electrical, and fire alarm fire sprinkler system upgrades. Project needs to remove skylights, install new curbs, and install new skylights. Project will continue into Fiscal Year 2019.	
2018	For Fiscal Year 2019 year end report, construction is ongoing. Updates include kitchen plumbing and gas lines complete, door frames window openings complete, drywall, installed ceramic tile in all restrooms, new skylights completed, painted interior of rec center. Still need to complete window glazing and caulking, and continuing to work on HVAC ducts and insulation. Project will move forward into Fiscal Year 2020.	
2019	For Fiscal Year 2020 year end, construction was completed but closeout report was not submitted in time for FY 2020 CAPER. Accomplishments will be reported in IDIS activity 7042 and will be counted in FY 2021 CAPER.	
PGM Year:	2017	

Project:	0001 - CDBG ADMINISTRATION			
IDIS Activity:	7036 - HUD ADMINISTRATION-18			
Status:	Completed 3/30/2021 6:40:20 AM	Objective:		
Location:	3	Outcome:		
		Matrix Code:	General Program Administration (21A)	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No 01/03/2018

Initial Funding Date:

Description:

City of San Diego administrative costs directly related to administering the CDBG Program to ensure compliance with all HUD planning and community development activities provided to City residents and businesses, as well as fair housing services.

The Nonprofit Accelerator program is also funded through administration.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG		Pre-2015		\$31,424.34	\$0.00	\$0.00
	EN	2014	B14MC060542		\$0.00	\$31,424.34
		2016	B16MC060542	\$6,267.81	\$0.00	\$6,267.81
		2017	B17MC060542	\$779,403.08	\$0.00	\$779,403.08
	PI			\$4,466,670.92	\$0.00	\$4,466,670.92
Total	Total			\$5,283,766.15	\$0.00	\$5,283,766.15

Proposed Accomplishments

Number assisted:		Owner		Renter		Total		Person	
		Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:					0				

Income Categorv:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2017					
Project:	0003 - PUBLIC FACILITIES AND INFRASTRUCTURE					
IDIS Activity:	7039 - BAY TERRACES COMMUNITY CTR-18					
Status:	Open	Objective:	Create suitable living environments			
Location:	7373 Tooma St San Diego, CA 92139-2938	Outcome:	Availability/accessibility			
		Matrix Code:	Neighborhood Facilities (03E)	National Objective:	LMA	

Activity to prevent, prepare for, and respond to Coronavirus: No

01/03/2018

Initial Funding Date:

Description:

Completion of design phase for a new senior community center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG		2015	B15MC060542	\$15,138.77	\$0.00	\$15,138.77
	EN	2016	B16MC060542	\$11,298.89	\$0.00	\$11,298.89
		2017	B17MC060542	\$82,306.39	\$0.00	\$82,306.39
		2019	B19MC060542	\$157,166.49	\$0.00	\$0.00
	PI			\$234,089.46	\$2,075.18	\$234,089.46
Total	Total			\$500,000.00	\$2,075.18	\$342,833.51

Proposed Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	For Fiscal Year 2018 year end, design work is still ongoing. Accomplishment data will be associated with IDIS-7223 on construction activities.	

PGM Year:	2017
Project:	0003 - PUBLIC FACILITIES AND INFRASTRUCTURE

IDIS Activity:	7041 - MEMORIAL COMM PARK PLAYGRD ADA-18				
Status:	Completed 6/27/2019 12:00:00 AM	Objective:	Create suitable living environments		
Location:	2902 Marcy Ave San Diego, CA 92113-2416	Outcome:	Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2018

Description:

Improvements to existing playground and comfort station including new play equipment and playground surfacing, upgraded restroom facilities, walkway improvements and new park benches, tables and drinking fountain.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2017	B17MC060542	\$66,720.51	\$0.00	\$66,720.51
CDBG	PI			\$1,233,279.49	\$958.81	\$1,233,279.49
Total	Total			\$1,300,000.00	\$958.81	\$1,300,000.00

Proposed Accomplishments

Public Facilities : 1 Total Population in Service Area: 1,360

Census Tract Percent Low / Mod: 94.12

Years	Accomplishment Narrative				# Benefitting				
2017	For Fiscal Year 2018 year end, delays in the procurement process led project to begin later than anticipated. Project began construction in April of 2018 and will continue construction until completion.								
2018	For Fiscal Year 2019 year end, project did not complete in this year and construction is ongoing. Anticipated completion of construction is September 2019 and project is estimated to be fully completed by early 2020.								
2019	For Fiscal Year 2020 closeout, project is complete is available for services to the public. Improvements include construction of American with Disabilities Act (ADA) upgrades to the existing playground and comfort station within Memorial Community Park, as well as associated path of travel requirements. ADA upgrades completed include new play equipment, upgraded comfort station (restroom), accessible safety surfacing, benches, drinking fountain, and walkway improvements.								
PGM Year:	2017								
Project: IDIS Activity:	0003 - PUBLIC FACILITIES AND INFRASTRUCTURE 7042 - PARK DE LA CRUZ COMMUNITY CTR-18								
IDIS ACTIVITY.	1042 - LANK DE LA CIVOZ COMMONTH CITA-10								
Status: Location:	Open 3901 Landis St San Diego, CA 92105-2428	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E)	National Objective:	LMA				

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2018

Description:

Interior and exterior tenant and Americans with Disabilities (ADA) improvements including renovation of restrooms and program spaces, installation of new fire suppression system, communication system, modular elevator, windows, HVAC systems, building roof, flooring, lighting and power systems.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2015	B15MC060542	\$3,336.80	\$0.00	\$3,336.80
CDBG	EN	2016	B16MC060542	\$15,874.08	\$0.00	\$15,874.08
CDBG		2017	B17MC060542	\$2,119,784.95	\$0.00	\$1,901,817.56
	PI			\$1,561,004.17	\$116,417.83	\$1,561,004.17
Total	Total			\$3,700,000.00	\$116,417.83	\$3,482,032.61

Proposed Accomplishments

Public Facilities : 1 Total Population in Service Area: 1,225 Census Tract Percent Low / Mod: 94.29

Years	Accomplishment Narrative				# Benefitting		
2020	For fiscal year 2021 closeout, construction has completed and project is serving clients. Total improvements include: Remodeling of existing restrooms make them ADA accessible, remodeling of existing locker/shower rooms into program spaces and storage, general renovation of all spaces within the building, includes new flooring, paint, ceiling and finishes, new lighting throughout, new HVAC systems throughout, code upgrades including widening doorways, signage, assistive listening systems, fire alarm system, upgrade of the HVAC and lighting controls system, installation of code compliant fire suppression system, fire safety improvements, new modular elevator to provide access to all levels of the building, HVAC system for the gymnasium, new windows and upgrade to steel windows, removal boilers and equipment that was serving the pool, which is now unused, exterior facade improvements include new stucco color coat, custom built-in gutter system, lobby upgrades to include rebuilding the front reception desk, specialty ceiling and wall treatments, roof replacements, interior furnishing, energy efficient interior lighting, furnishings, and related improvements.						
PGM Year:	2017						
Project: IDIS Activity:	0003 - PUBLIC FACILITIES AND INFRASTRUCTUF 7043 - SILVER WING PK BALLFIELD LIGHT-18	E					
Status: Location:	Completed 6/2/2021 12:00:00 AM 3737 Arey Dr San Diego, CA 92154-2423	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Parks, Recreational Facilities (03F)	National Objective:	LMA		
Activity to prev Initial Funding Description:	ent, prepare for, and respond to Coronavirus: No Date: 01/03/2018						

Construction of new sports field lighting and ADA improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$435,000.00	\$21,750.00	\$435,000.00
Total	Total			\$435,000.00	\$21,750.00	\$435,000.00
Proposed A	ccomplishments					
Public F	acilities : 1					
Total Po	opulation in Service Area	a: 4,240				

Census Tract Percent Low / Mod: 52.00

Annual Accomplishments

Years	Accomplishment Narrative	Accomplishment Narrative								
2017	For Fiscal Year 2018 year end, project is pending and await	ting procurement to be	egin construction.							
2018	For Fiscal Year 2019 year end, project was awarded a contractor and construction has begun. Project is tentatively scheduled to be completed by end of Fiscal Year 2020.									
2019		For Fiscal Year 2020 closeout, project has completed construction and is serving clients. Construction of ballfield lighting and associated Americans With Disabilities Act (ADA) compliant pathways. Also construction of a new pavement area, bleachers, and installation of new ADA compliant drinking fountain.								
PGM Year:	2017									
Project:	0002 - ECONOMIC DEVELOPMENT/SMALL BUSINESS A	SSISTANCE								
IDIS Activity:	7046 - CITY SD-ED-BUS ASSISTANCE FUND-18									
Status:	Open	Objective:	Create economic opportunities							
Location:	1200 3rd Ave San Diego, CA 92101-4110	Outcome:	Availability/accessibility							
		Matrix Code:	ED Direct Financial Assistance to For-	National Objective:	LMJ					

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/18/2018

Description:

Funds for business support services for potential small business loan clients and existing loan clients (served by the Small Business Revolving Loan Fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$3,473.45	\$0.00	\$0.00
CDBG	PI			\$296,526.55	\$0.00	\$296,526.55
Total	Total			\$300,000.00	\$0.00	\$296,526.55

Proposed Accomplishments

Jobs : 100

	Owner	Renter	Total	Person	
Number assisted:	Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic	

White:					0	0	0	0	0	0	5	1
Black/African	American:				0	0	0	0	0	0	2	0
Asian:					0	0	0	0	0	0	1	0
American Indi	an/Alaskan Na	ative:			0	0	0	0	0	0	2	2
Native Hawaii	an/Other Pacif	ic Islander	:		0	0	0	0	0	0	0	0
American Indi	an/Alaskan Na	ative & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:					0	0	0	0	0	0	0	0
Black/African	American & W	hite:			0	0	0	0	0	0	0	0
American Indi	an/Alaskan Na	ative & Blac	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-ra					0	0	0	0	0	0	2	0
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	12	3
Female-heade	ed Households	:			0		0		0			
Income Cateo	orv:	Owner	Renter	Total	Person							
Extremely Lov	v	0	0	0	3							
Low Mod		0	0	0	5							
Moderate		0	0	0	3							
Non Low Mod	erate	0	0	0	1							
Total		0	0	0	12							
Percent Low/	Nod				91.7%							
Annual Accomp	olishments											
'ears	Accomplis	hment Nar	rrative									# Benefittin
017	in marketing	g the loan i	ncluding Log	gan Heights Cl	Finance worked wi DC, San Ysidro Ch ers in LMI commur	namber of Co	ommerce, Sai	n Diego Dian	nond BID, and	City Heigh		
PGM Year:	2017											
Project: DIS Activity:				NT/SMALL BU IMPACT-18	ISINESS ASSIST	ANCE						
Status:	Open					Objective:	Create ec	onomic oppo	ortunities			
ocation:	1200 3rd Av	e San Di		101_/110		Outcome:	Availabilit	v/accessibilit	tv			

Status:	Open	Objective:	Create economic opportunities		
Location:	1200 3rd Ave San Diego, CA 92101-4110	Outcome:	Availability/accessibility		
		Matrix Code:	ED Direct Financial Assistance to For-	National Objective: LM.	J

Initial Funding Date:

01/18/2018

Description:

Low-interest loan capital to selected Community Based Lending Organizations to provide loans to small businesses located in CDBG-eligible communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,000,000.00	\$0.00	\$1,000,000.00
Total	Total			\$1,000,000.00	\$0.00	\$1,000,000.00

Proposed Accomplishments

Jobs: 1

Actual Accomplishments

0	wner	Rent	er		Total	Pe	erson
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0		0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0		0		0			
Perso	on						
	0						
	0						
	0						
	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TotalHispanicTotalHispanic000	TotalHispanicTotalHispanicTotal000	TotalHispanicTotalHispanicTotalHispanic00	TotalHispanicTotalHispanicTotalHispanicTotal00

0

0

Percent Low/Mod

Non Low Moderate

Total

0

0

0

0

0

0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2017

Project:	0005 - HOMELESSNESS					
IDIS Activity:	7059 - CITY SD-ED-HOMELESS FAC ACQ-18					
Status:	Completed 9/16/2021 12:00:00 AM	Objective:	Create suitable living environments			
Location:	1788 Palm Ave San Diego, CA 92154-1149	Outcome:	Availability/accessibility			
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMC	
Activity to preven	it, prepare for, and respond to Coronavirus: No					
Initial Funding Da	te: 10/06/2017					

Description:

To purchase property to serve as Homeless Services Facility. Reprogram 6943BF1000003-17CITYSD-NEIL GOOD DAY 150,000.00 6957DF1000003-17SPRGBD-HOMEOWN 1214,495.73

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$6,648,993.50	\$0.00	\$6,648,993.50
Total	Total			\$6,648,993.50	\$0.00	\$6,648,993.50

Proposed Accomplishments

Actual Accomplishments

	0	wner	Rent	Renter		Total	P	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				
Income Category:									

Income Category:

Owner

Renter Total

Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative				# Benefitting
2017	For fiscal year 2018, construction has started and estimated 7127.	construction comple	tion is June of 2019. Accomplishment data v	vill be linked to IDIS	
PGM Year:	2017				
Project: IDIS Activity:	0006 - PUBLIC SERVICES & FACILITIES 7070 - JACOBS CTR-CHOLLAS GATEWAYS-18				
Status: Location:	Completed 10/27/2020 12:00:00 AM 404 Euclid Ave San Diego, CA 92114-2221	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Neighborhood Facilities (03E)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/03/2018

Description:

Add two community gateways and three permanent shade structures at the 2.6-acre Northwest Village Chollas Creek linear park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$182,753.75	\$0.00	\$182,753.75
Total	Total			\$182,753.75	\$0.00	\$182,753.75

Proposed Accomplishments

Public Facilities : 1 Total Population in Service Area: 14,850

Census Tract Percent Low / Mod: 75.56

Years	Accomplishment Narrative	# Benefitting
2017	1ST & 2ND QTRS: As of December 2017, no accomplishments to report. Preliminary designs will be completed in January 2018.	

- For Fiscal Year 2019 Year end report, year was spent planning for project, working with engineers and the City on permits, and administrative matters to move project forward. The City and JCNI began work in earnest on preparing and reviewing bid documents in June of 2018. Looking forward, the anticipated advertising (per Federal and City regulations) for bids for this project in July 2018. At this time, the project will not be completed by the end date of June 30, 2019.
- For Fiscal Year 2020 closeout report, Jacobs Center for Neighborhood Innovation (JCNI) spent 2019 following the City and HUD procedures for the advertisement, procurement, evaluation and selection of a qualified subcontractor and construction manager for this project. The first round of bids for this projected was received and evaluated in September 2018. Work on the project was completed at the very end of the fiscal year 2019, client benefit had not been fully realized as of June 30, 2019. Artwork (Gateways) and the shade structures along with another federally funded (NEA) art project lend themselves to beautifying the community. The Gateways and Shade Structures project along with the NEA funded artwork were celebrated with a community wide unveiling in July (non-Federal funds) the event was a success and was well attended by the community, JCNI staff, City Staff, City Council members and other community leaders.

PGM Year:	2017				
Project:	0006 - PUBLIC SERVICES & FACILITIES				
IDIS Activity:	7127 - CITY SD-ED-HOMELESS FAC REHAB				
Status:	Completed 9/16/2021 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1788 Palm Ave San Diego, CA 92154-1149	Outcome:	Availability/accessibility		
		Matrix Code:	Homeless Facilities (not operating	National Objective:	LMC
Activity to preve Initial Funding [ent, prepare for, and respond to Coronavirus: No Date: 01/03/2018				

Description:

To complete rehabilitation to a Homeless Facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$306,258.09	\$0.00	\$0.00
	EN	2014	B14MC060542		\$0.00	\$306,258.09
CDBG		2015	B15MC060542	\$483,148.73	\$0.00	\$483,148.73
		2019	B19MC060542	\$181.22	\$165.53	\$165.53
	PI			\$5,684,682.10	\$196,693.18	\$5,684,682.10
Total	Total			\$6,474,270.14	\$196,858.71	\$6,474,254.45

Proposed Accomplishments

Public Facilities: 1

No waka u ana ista du	Owner	Renter	Total	Person	
Number assisted:	Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic	

White:				0	0	0	0	0	0	187	149
Black/African American:	:			0	0	0	0	0	0	166	8
Asian:				0	0	0	0	0	0	3	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	5	1
Native Hawaiian/Other I		:		0	0	0	0	0	0	6	0
American Indian/Alaska				0	0	0	0	0	0	4	4
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	10	1
American Indian/Alaska		ck/African A	merican:	0	0	0	0	0	0	9	1
Other multi-racial:				0	0	0	0	0	0	10	4
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	400	168
Female-headed Househ	nolds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	392							
Low Mod	0	0	0	6							
Moderate	0	0	0	2							
Non Low Moderate	0	0	0	0							
Total	0	0	0	400							
Percent Low/Mod				100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	As part of the acquisition (IDIS-7059), facility was acquired and accomplishments will be reported within this activity. Construction had just begun in	
	Fiscal year 2018 and will continue in the following years.	
2018	For fiscal year 2019 year-end, construction is ongoing and will continue into the following year.	
2010		
2019	For fiscal year 2020, construction is complete and facility is assisting clients. Construction documents and demographic information needed, project	

is tentatively scheduled to be closed out in fiscal year 2021.

For Fiscal Year 2021 closeout, facility improvements are completed and 400 clients have new and improved access to facility. Improvements include: 42 transitional housing rooms with a total of 84 beds, one manager unit, multi-use community rooms, administrative office, meeting and training rooms, reception area, full service kitchens for residents and employees, living and dining rooms, laundry rooms, fitness rooms, locker and storage rooms, a 716 square foot addition to enclose the existing exterior staircases, which include the creation of a new reception area, new electrical, mechanical, and plumbing, addition of fire sprinkler system to building including first, second and attic areas, new interconnecting staircase from first to second floor, new non bearing interior partitions, new bearing interior partitions and reframing of existing exterior bearing partitions for new exterior windows and doors, new landscaping, exterior lighting, new roofing shingles, and free standing trellis, rework parking lot with new parking layout, new free standing building signage, and new curb cuts, pv panels for coverage at parking lot trellis and roof, and fire life safety fire alarm upgrades.

PGM Year: 2017

Project: IDIS Activity:	0005 - HOMELESSNESS 7151 - CITY SD-ED-HMLSS NAV ACQ-18					
Status:	Completed 9/20/2021 12:00:00 AM	Objective:	Create suitable living environments			
Location:	1401 Imperial Ave San Diego, CA 92101-7527	Outcome:	Availability/accessibility			
		Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

: 02/02/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$573,732.49	\$0.00	\$573,732.49
CDBG	PI			\$6,726,267.51	\$293,275.00	\$6,726,267.51
Total	Total			\$7,300,000.00	\$293,275.00	\$7,300,000.00

Proposed Accomplishments

N. Schwarzschaft d	Owner		Rent	Renter		Total		erson
Number assisted: White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

0

Female-headed Households:

Income Category:	_			_
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative				# Benefitting				
2017	or fiscal year 2018, property was acquired. Project is linked to IDIS 7234 and accomplishment data will be reported in that activity.								
PGM Year:	2018								
Project:	0002 - Public Services and Facilities								
IDIS Activity:	7177 - CASA FAMILIAR INC-19								
Status:	Completed 11/4/2020 12:00:00 AM	Objective:	Create suitable living environments						
Location:	119 W Hall Ave San Diego, CA 92173-2514	Outcome:	Availability/accessibility						
		Matrix Code:	Other Public Services Not Listed in	National Objective:	LMC				
				-					

0

0

Activity to prevent, prepare for, and respond to Coronavirus: No

11/09/2018

Initial Funding Date:

Description:

Financial Education & Empowerment: Provides free bilingual financial coaching to primarily HispanicLatino LMI individuals to increase financial security and promote self-sufficiency.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2015	B15MC060542	\$13,362.85	\$0.00	\$13,362.85
CDBG		2016	B16MC060542	\$4,342.29	\$0.00	\$4,342.29
	PI			\$82,294.86	\$0.00	\$82,294.86
Total	Total			\$100,000.00	\$0.00	\$100,000.00

Proposed Accomplishments

People (General): 300

			O	Owner		Renter		Total		erson	
umber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	281	253
Black/African American:	:			0	0	0	0	0	0	11	0
Asian:	Asian:				0	0	0	0	0	5	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	2	0
Native Hawaiian/Other F	Pacific Islander	r:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	1	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	American Indian/Alaskan Native & Black/African American:					0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	6			
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	312	259
Female-headed Househ	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	n						
Extremely Low	0	0	0	181	1						
Low Mod	0	0	0	102	2						
Moderate	0	0	0	29	9						
Non Low Moderate	0	0	0	()						
Total	0	0	0	312	2						
Percent Low/Mod				100.0%	, D						

For 1st and 2nd quarter of Fiscal Year 2019, 105 clients have been assisted. For Fiscal Year 2019 Closeout, 312 clients were assisted. Casa Familiar with the partnership of Dreams for Change and The Urban League of San Diego was able to meet and surpass its goal of assisting 300 community members of a low- and moderate-income in its target areas of Downtown San Diego, City Heights, and San Ysidro during FY19.

During this time Casa Familiars Ventailla De Assesoria Financiera which is located at the Mexican Consulate in San Diego was able to provide financial education and empowerment workshops both in the waiting areas of consulate itself and local community events and fairs where basic financial education was presented to empower individuals to take a more proactive approach towards theirs finances.

After initial engagement clients where scheduled for one on one financial coaching appointments at all four of our partners sites where they could work on their goals comprised of our educational modules which include: Borrowing Basics, Savings, Goals & Spending Plans, Debt Management, and First Time Homebuyer Education. Our financial coaches would set individual goals and then set 3 individual milestones at 3, 6, and 12 month increments where clients could see the progression of their efforts and tackle smaller task that would result in the overall success of individual goals.

Along with financial coaching and education we were also able to support families with free tax information and preparation with our four partner locations. This service was done with the support of the Volunteer Income Tax Assistance (VITA). Clients were able not only able to receive answers to their tax questions, and assistance with pretax documentation such as ITIN application and renewals, but also receive individual and personalized bilingual support to insure that they would have all documentation necessary submitted to file their tax forms for the year.

For Fiscal Year 2020 Closeout, 312 clients were assisted. Casa Familiar with the partnership of Dreams for Change and The Urban League of San Diego was able to meet and surpass its goal of assisting 300 community members of a low- and moderate-income in its target areas of Downtown San Diego, City Heights, and San Ysidro during FY19.

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After initial engagement clients where scheduled for one on one financial coaching appointments at all four of our partners sites where they could work on their goals comprised of our educational modules which include: Borrowing Basics, Savings, Goals & Spending Plans, Debt Management, and First Time Homebuyer Education. Our financial coaches would set individual goals and then set 3 individual milestones at 3, 6, and 12 month increments where clients could see the progression of their efforts and tackle smaller task that would result in the overall success of individual goals.

Along with financial coaching and education we were also able to support families with free tax information and preparation with our four partner locations. This service was done with the support of the Volunteer Income Tax Assistance (VITA). Clients were able not only able to receive answers to their tax questions, and assistance with pretax documentation such as ITIN application and renewals, but also receive individual and personalized bilingual support to insure that they would have all documentation necessary submitted to file their tax forms for the year.

PGM Year:	2018
Project:	0002 - Public Services and Facilities

2018

IDIS Activity:	7180 - CENTRO SAN YSIDRO-HEALTH-19				
Status: Location:	Open 1275 30th St San Diego, CA 92154-3476		Create suitable living environments Availability/accessibility		
		Matrix Code:	Health Facilities (03P)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

0

0

0

0

0

0

Initial Funding Date: 11/09/2018

Description:

San Ysidro Health Solar Power Project (SPP) Purchase and install solar power and energy storage system for Senior Health complex

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2019	B19MC060542	\$112,798.95	\$0.00	\$0.00
CDBG	PI			\$454,479.05	\$454,479.05	\$454,479.05
Total	Total			\$567,278.00	\$454,479.05	\$454,479.05

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Extremely Low

Low Mod

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	20	15
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	38	2
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	64	19
Female-headed Households:	0		0		0			
Income Category: Owner Renter Total	Perso	n						

61

3

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	64
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting 2018 For Fiscal Year 2019 year end report, the project is still under construction and is not complete. San Ysidro Health Center (SYHC) is continuing to make progress on its solar panel purchase and installation project for its Senior Health Center complex. There were four prospective bidders who attended the Bidders Conference (July 2019): two out of the four submitted bids in August 2019. SYHC is in the process of reviewing these two bids. 2019 For Fiscal Year 2020 year end, construction is ongoing and project will continue into FY 2021. 2020 For Fiscal year 2021 closeout, project is complete and 64 clients have improved access to facility. San Ysidro Health Center received funds to purchase and install solar panels for its Senior Health Complex (SHC). Project activities were implemented according to plan, even with COVID-19 pandemic challenges. Contractor Selection: After a competitive bid process. SY Health selected Baker Electric as the contractor for the project. Plan Review: Electrical and structural plans were reviewed by the City from May to July 2020. Construction: After a final job walk (August 19), installation activities started on August 31. SYHealth held standing meetings with Baker Electric to monitor progress. Project Completion: Installation was completed on September 25 and SYHealth passed final inspection with the City on October 2. Challenges: The CDBG period overlapped with the pandemic (CY2020). As part of infection control measures, phone visits replaced most clinic visits; the latter was limited for those needing in-person care. Those with suspected/confirmed COVID were instructed to isolate and not attend routine/specialty appointments except for COVID care until they recover. Walk-ins were reasonably accommodated, but not encouraged. Workflow changes lengthened clinic visit time and further limited the number of patients seen: screenings prior to entry, escorted movement within the facility, designated uses for exam rooms (sick vs. well visits), disinfectant procedures after exam room use, etc. Many patients opted to remain at home despite decreased COVID rates. These impacted the projected vs. actual number of patients who utilized the facility.

Client Benefit: The SHC remained open for patients during CY2020, and while some still prefer telehealth, many are resuming in-person care at SHC as of CY2021. As patient numbers at SHC steadily return to pre-pandemic levels, the SHC is equipped to provide preventive care, chronic disease management, care coordination, and other medical care to seniors. The project positioned the SHC for sustainability. As electrical grids experience greater demands due to climate change, a solar energy source installed at the SHC provides a life-saving safeguard for elderly patients. Real-time benefits include decreased electricity bills, resulting in cost savings that will allow SYHealth to direct more funds into direct patient care.

CY2020 vs. CY2021 Electric Bills

PGM Year:	2018				
Project:	0002 - Public Services and F				
IDIS Activity:	7183 - I AM MY BROTHERS	Ohissti	On at a ital la lisia a antina manta		
Status: Location:	Completed 11/5/2020 12:00:0 6601 Imperial Ave San Diec	Objective: Outcome:	Create suitable living environments Availability/accessibility		
		Matrix Code:		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

11/09/2018

Description:

IAMBK Green: Careerentrepreneurship coaching and job readiness into green industry

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$31,127.05	\$0.00	\$31,127.05
Total	Total			\$31,127.05	\$0.00	\$31,127.05

Proposed Accomplishments

People (General): 75

Actual Accomplishments

1				0	wner	Rent	er		Total	P	erson
umber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:				0	0	0	0	0	0	11	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	2	2
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	13	2
Female-headed Househ	olds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Perso	n						
Extremely Low	0	0	0	1 0130	7						
Low Mod	0	0	0		6						
Moderate	0	0	0	(0						
Non Low Moderate	0	0	0		0						
Total	0	0	0	1:	3						
Percent Low/Mod				100.0%							
nnual Accomplishment	s										
	plishment Na	rrative									

Benefitting

2018 For 1st and 2nd quarter of Fiscal year 2019, 5 clients have been assisted. For Fiscal Year 2019 Closeout, 13 clients were assisted. IAMBK Green conducted 2 Environmental Literacy Certification courses during this fiscal year using the CDBG funds.

We have certified 12 of the 13 participants.

Of the 12 participants who certified in the course over half are currently working within the sustainability framework with green business or are a part of the green-collar workforce, examples provided below:

Two (2) were employed by our community partner, Grid Alternatives, one as a solar installer, the 2nd, started off as a fellow and is now a Community Outreach Coordinator.

One (1) of our participants was able to obtain a paid electrical apprenticeship in partnership with the local minority caucus of the Electrical Union IBEW 569.

Two (2) are working with IAMBK CDC's resiliency project in partnership with a master electrician provided by the minority caucus IBEW 569. This project consists of converting a refrigerator trailer to solar power so that it may be used during natural disasters and/or local food banks, so they may offer fresh produce V.S. just packaged processed goods.

Two (2) are in the process of becoming certified environmental literacy trainers to build capacity for our organization allowing it to grow.

Another one (1) of our participants has started a green transportation business that is still under development with the assistance of one of our business mentors.

It is our intention to qualify all of our participants for the green collar workforce and help them to obtain employment or develop a social enterprise, however, to obtain employment that will help them on the path of stability and improve their quality of life is our ultimate goal, and we have successfully achieved that goal with our participants.

PGM Year:	2018				
Project:	0002 - Public Services and Facilities				
IDIS Activity:	7184 - LA MAESTRA HLTH CTR-19				
Status:	Completed 8/28/2020 12:00:00 AM	Objective:	Create suitable living environments		
Location:	4060 Fairmount Ave San Diego, CA 92105-1608	Outcome:	Availability/accessibility		
		Matrix Code:	Health Facilities (03P)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2018

Description:

HOPE Clinic Service Expansion Additional medical exam room at Hope Clinic

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$9,138.98	\$0.00	\$9,138.98
CDBG	PI			\$358,365.02	\$0.00	\$358,365.02
Total	Total			\$367,504.00	\$0.00	\$367,504.00

Proposed Accomplishments

Public Facilities: 1

				0	wner	Rent	er		Total	Person	
lumber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	919	506
Black/African American:				0	0	0	0	0	0	173	7
Asian:				0	0	0	0	0	0	70	2
American Indian/Alaskan	n Native:			0	0	0	0	0	0	3	0
Native Hawaiian/Other P	acific Islander	:		0	0	0	0	0	0	14	3
American Indian/Alaskan	merican Indian/Alaskan Native & White:					0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American &	Black/African American & White:					0	0	0	0	0	0
American Indian/Alaskan	American Indian/Alaskan Native & Black/African American:					0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	53	13			
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	1,232	531
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	n						
Extremely Low	0	0	0	705	5						
Low Mod	0	0	0	520)						
Moderate	0	0	0	7	7						
Non Low Moderate	0	0	0	()						
Total	0	0	0	1,232	2						
Percent Low/Mod				100.0%	, D						
nnual Accomplishments	6										
	olishment Nar	rative									# E

For Fiscal Year 2019 year end, no accomplishments to report. In the past fiscal year, La Maestra Family Clinic has experienced numerous barriers that resulted in a delayed timeline. During the past year, CDBG-paid activities consisted entirely of project management services in preparation for the construction start date (i.e., preparing necessary agreements, bid packages, drawings, and meetings). In November 2018, La Maestra set a bid date and received two bids. However, due to several building code requirements that caused delays, the start time for construction was also delayed. The initial general contractor selected for the project unfortunately retracted their bid due to these delays in February 2019, and therefore Linas Naujokaitis, La Maestraâ¿¿s architect, had to draft another Invitation for bid with updates for a pre-bid walk and Bid Day. April 9 was the second bid day that concluded with three bidders. La Maestra decided to move forward with the lowest bidder, LDCO, Inc. In May 2019 all subcontractors worked on preparing their respective start-up documents and the pre-construction meeting was held at La Maestra to discuss the anticipated start date.

The City of San Diego gave La Maestra the Notice to Proceed on June 18, 2019 with an official start date of Monday June 24th. It is expected that all construction will be completed within 125 calendar days or by December 23, 2019. After the interior and siding demolition, architect Linas Naujokaitis and engineer Michael Mersi discovered a much worse existing structural system than anticipated and are currently working on a new structural design that will eliminate the framing and replace with conventional slab-on-grade/footing design and wall framing. All demolition was completed the week of July 15. Next steps include underground plumbing, forming and rebar.

Site work is expected to be completed no later than December 23, 2019. All funds will be completely drawn down when site work is complete. By For Fiscal Year 2020 closeout, 1242 clients were assisted. Throughout the course of the project period, La Maestras CDBG-paid activities consisted primarily of project management (i.e., preparing necessary agreements, bid packages, drawings, and meetings) and construction services to the 4171 Fairmount Avenue site. During the initial stages of the project, the organizations project staff met with architect Linas Naujokaitis to review project goals and finalize proposed floor plans before submitting plan checks to the Development Services Department. Once the City approved the plan check, Naujokaitis sent all general contractors interested in the project an addendum containing the approved plans and the open bid date.

The projects first bid date took place on 11/20/18, and La Maestra received two bids from local contractors. The organization ultimately decided to go with the lowest bidder, SD Remodels, and quickly began the paperwork process to obtain the building and encroachment permits. Unfortunately, due to several building code requirements, the project experienced unforeseen delays to the construction timeline causing SD Remodels to retract their bid. Therefore, Naujokaitis was required to draft another invitation for bid and restart the bidding process.

The second bid day occurred on 04/09/19, and La Maestra received three bids from interested contractors. Upon completing a bid analysis, project staff decided to move forward with the lowest bidder LDCO, Inc. During the following month, LDCOs subcontractors worked on preparing their respective start-up documents, and a pre-construction meeting was held at La Maestra to discuss the anticipated start date. The City of San Diego issued the Notice to Proceed on 6/18/19 with an official start date of 6/24/19 and an estimated completion date of 12/23/19.

PGM Year:	2018					
Project:	0002 - Public Ser	vices and Facilities				
IDIS Activity:	7193 - NEW AME	ERICANS MUSEUM-19				
Status:	Completed 11/12	/2020 12:00:00 AM	Objective:	Create suitable living environments		
Location:	2825 Dewey Rd	San Diego, CA 92106-6147	Outcome:	Availability/accessibility		
			Matrix Code:	Employment Training (05H)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

11/09/2018

Description:

Micro-enterprise TA for Creative Sector: Micro-enterprise workshops for LMI artists and entrepreneurs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$25,000.00	\$0.00	\$25,000.00
CDBG	PI			\$6,370.65	\$6,370.65	\$6,370.65
Total	Total			\$31,370.65	\$6,370.65	\$31,370.65

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

1				0	wner	Rent	er		Total	Person	
lumber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	3	3
Black/African American:				0	0	0	0	0	0	12	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	8	3
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	23	6
Female-headed Househ	olds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0	2							
Low Mod	0	0	0	:	3						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0	23	3						
Percent Low/Mod				100.0%	6						

Years	Accomplishment Narrative	# Benefitting
2018	For the 1st and 2nd quarter of Fiscal Year 2019, 7 clients have been assisted. For Fiscal Year 2019 Closeout, 23 clients were assisted.	

For Fiscal Year 2020 closeout, 23 total clients were assisted. The Museum's MICRO-NAM training in creative sectors generated both results & continued through 2019. Even with the program ending, we still receive calls from participants about continuing classes via ZOOM. From July 2018 through June 2019, there were five components to the project execution:

a. Instructor/Artist-led teaching and fabrication workshops

The workshops were completed over a course of multi week sessions lasting over three hours each session, either Fridays and/or Saturday. Instructor/Artists worked with participants in the fields of sewing, jewelry making, and small business/marketing. Approximately eighteen workshops were held in total and expanded beyond city heights to an additional site in Logan heights [Logan heights library].

b. Consultant-led marketing education:

Over the course of the sessions guest presenters were invited including the CEO of the Nat City Chamber Jacqueline Reynoso who led workshops in marketing and business start up for participants. Guiding and instruct in the use of online tools for the purpose of selling and marketing their products. Other presenters included form the City of SD small business office to guide on contracting processes with the City as well as best practices for small business success.

c. Employee-led financial literacy education:

The museum recruited a financial and commercial properties consultant to teach workshop participants about business management finances and site selection as well as overview of individual and business finance management.

d. Creative placemaking:

The museum held on the field workshop connecting participants to places and organizations with whom they could work to promote and sell their products. This included presentations by the participants in a one day fair at NAM to share their learning and what business plans they might implement.

PGM Year:	2018				
Project: IDIS Activity:	0002 - Public Services and Facilities 7194 - NORTH SHORES VOCATIONAL CENTER-19				
Status: Location:	Completed 6/14/2021 12:00:00 AM 3030 Market St San Diego, CA 92102-3230	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Facility for Persons with Disabilities	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

Description:

North Shores Solar Project New photovoltaic system at North Shores Vocations Center

11/09/2018

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$275,064.00	\$275,064.00	\$275,064.00
Total	Total			\$275,064.00	\$275,064.00	\$275,064.00

2019

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

				0	wner	Rent	Renter		Total		Person	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0	13	0	
Black/African American:				0	0	0	0	0	0	2	0	
Asian:				0	0	0	0	0	0	1	0	
American Indian/Alaskan I	Native:			0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pa	cific Islander	:		0	0	0	0	0	0	0	0	
American Indian/Alaskan I	Native & Whi	ite:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African American &	Black/African American & White:			0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:			0	0	0	0	0	0	0	0		
Other multi-racial:			0	0	0	0	0	0	1	1		
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	17	1	
Female-headed Househol	ds:			0		0		0				
Income Category:	Owner	Renter	Total	Perso	~~							
Extremely Low	Owner 0	0	10tai 0	1 ⁻								
Low Mod	0		0		, 0							
	Ŭ	0	•		-							
Moderate	0	0	0		0							
Non Low Moderate	0	0	0		0							
Total	0	0	0	1								
Percent Low/Mod				100.0%	6							
Annual Accomplishments												

Years	Accomplishment Narrative	# Benefitting
2018	For Fiscal Year 2019 year end, the project had unexpected delays in creating the invitation to BID. The ARC of San Diego had a number of other projects and the invitation to BID was delayed substantially. Construction has not begun as of June 2019 so no demographics to report.	
2019	For Fiscal Year 2020 year end, construction is ongoing and will continue into FY 2021.	
2020	For Fiscal Year 2021 closeout report, 17 clients have improved access to facility. At the onset of the project, we finalized the FY19 City of San Diego CDBG Program Subrecipient Agreement with City of San Diego and met with City Staff to discuss project. We issued Invitation for Bid on November 21, 2019 and published advertisement in The Daily Transcript on 11/25/19, 11/26/19, 11/27/19, 11/29/19, and 12/2/19. We held mandatory pre-bid job walk on Tuesday, December 10, 2019 at 10:00 a.m. at North Shores Vocational Center (9575 Aero Drive San Diego, CA 92123).	

PGM Year:	2018				
Project:	0002 - Public Services and Facilities				
IDIS Activity:	7198 - RONALD MCDONALD CHARITIES-19				
Status:	Completed 9/16/2020 12:00:00 AM	Objective:	Create suitable living environments		
Location:	2929 Childrens Way San Diego, CA 92123-4210	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Improvements Not Listed	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No 11/09/2018

Initial Funding Date:

Description:

Ronald McDonald Solar Project Install solar panels to RMHC facility

Owner

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$318.50	\$0.00	\$318.50
CDBG	PI			\$248,900.00	\$0.00	\$248,900.00
Total	Total			\$249,218.50	\$0.00	\$249,218.50

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

.	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	93
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	18	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	11
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	163	116
Female-headed Households:	0		0		0			
Income Category:								

Income Category:

Renter Total Person

Extremely Low	0	0	0	84
Low Mod	0	0	0	66
Moderate	0	0	0	13
Non Low Moderate	0	0	0	0
Total	0	0	0	163
Percent Low/Mod				100.0%

Years	Accomplishment Narrative				# Benefitting				
2018	For Fiscal Year 2019 year end report, no accomplishment to report yet. The only CDBG paid activity to date is the bid advertisement. After bid advertisement and bid review, organization awarded construction contract to Baker Electric. They have identified their subcontractors and are waiting for permit review and approval, expected to happen mid-August 2019. Pre-construction meeting will happen thereafter and we will move forward with construction before the end of the year.								
2019	For Fiscal Year 2020 closeout report, 163 clients were assisted for the purchase and installation of a new solar grid. Funds wen 77.33 kW Photovoltaic system including Racking system, Photo wiring.	it to the bid advert	isement and to paying the general contracto	r, Baker Electric, for a					
	Installation took place during October-November 2019 and received final approval from SDG&E to operate November 21, 2019.								
	Ronald McDonald house has achieved significant cost savings from this solar installation. In comparing the three- month period of January-March in 2019 and 2020, organization had \$51,480 less in spending for electricity thanks to the CDBG-funded panels. Clients benefit from this project because its cost savings helps us direct more of our budget to services in support of disadvantaged San Diego families with critically ill children.								
PGM Year:	We received a PPP note of \$576,492 on April 7, 2020. All CDBC of funds 2018	G reimbursement	requests were made before this date and the	ere was no combining					
Project: DIS Activity:	0002 - Public Services and Facilities 7199 - ROSE ACADEMY-19								
Status: Location:	Completed 12/1/2020 12:00:00 AM 9242 Lightwave Ave Ste 120 San Diego, CA 92123-6402	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Other Public Services Not Listed in	National Objective:	LMC				
Activity to prev Initial Funding	ent, prepare for, and respond to Coronavirus: No Date: 11/09/2018								
Description: Service2CEO: E Financing	intrepreneurship and financial literacy training program for military	spouses							

	Fund Type	Grant Year Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
	FN	2017	B17MC060542	\$6,623.53	\$0.00	\$6,623.53	
CDBG		2018	B18MC060542	\$19,848.79	\$0.00	\$19,848.79	

	PI	\$18,452.9	8 \$0.00	\$18,452.98
Total	Total	\$44,925.3	0 \$0.00	\$44,925.30

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Non Low Moderate

Total

Ow	vner	Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	39	2
0	0	0	0	0	0	15	0
0	0	0	0	0	0	5	0
0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	6	1
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	67	3
0		0		0			
Persor	ı						
9	-						
34							
17							
	Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 34 3 0	Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 0 0 10 0 0 0 10 0 0 0 10 34 1 1	Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 9 34	Total Hispanic Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 9 34	Total Hispanic Total Hispanic Total Hispanic Total 0 0 0 0 0 0 39 0 0 0 0 0 0 39 0 0 0 0 0 0 39 0 0 0 0 0 0 39 0 0 0 0 0 0 39 0 0 0 0 0 0 39 0 0 0 0 0 0 31 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 </td

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67

Percent Low/Mod 89.6%
Annual Accomplishments

0

0

0

0

0

0

Years	Accomplishment Narrative	# Benefitting
2018	For 1st and 2nd quarter of Fiscal Year 2019, 56 clients have been assisted. For Fiscal Year 2019 Closeout, 67 clients were assisted.	

2019 For Fiscal Year 2020 closeout, a total of 67 clients have been assisted. The Rosie Network exceeded the original goal of 60 participants.

The Rosie Network clients above the goal and since the project, have expanded services nationwide. The greatest piece learned and achieved through the accelerator, while challenging, it really forced the Rosie Network team to create the strong procedures and best practices, still used today:

1. Create a strong data and impact tracking and record keeping system that has helped tremendously in our nationwide expansion. This included the LMI tracking and record keeping data, knowing what data is important to keep, as we learned through CDBG that most of our clientele fall in the LMI classification.

2. Refine story and fundraising and in fact, turned a greater focus towards servicing military spouses, as it was our core strength, and we've now returned to this at the heart of our mission, and now viewed as a nationwide leader in the delivery of entrepreneurial programs and support to military spouses. We have opened Rosie Chapters to specifically meet the needs of military spouse entrepreneurs.

3. Became the first organization in San Diego to partner with SDBJ to host the Veteran and Military Entrepreneur awards to top businesses in the San Diego region. In 2020, we received a record number of nominees and held our awards virtually, viewed by hundreds nationwide.

4. Able to refine the curriculum for Service2CEO and now have been able, even during COVID, open 7 new chapters and serve more than 250 in the last 8 months.

In summary, while the initial reporting and CDBG process was challenging for The Rosie Network, we were able to build a solid foundation for the organization and if eligible would be able to serve thousands in our region through future CDBG funding.

PGM Year:	2018					
Project: IDIS Activity:		vices and Facilities ICAN INDIAN HLTH CTR-19				
Status: Location:	•	2021 12:00:00 AM an Diego, CA 92103-6529	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Facilities (03P)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2018

Description:

SDAIHC Health Center Capital Improvement ADA upgrades to SDAIHC

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$288,558.00	\$288,558.00	\$288,558.00
Total	Total			\$288,558.00	\$288,558.00	\$288,558.00

Proposed Accomplishments

Public Facilities: 1

M. S. C. S. S. C. J.	Owner		Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,274	359
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	75	7
American Indian/Alaskan Native:	0	0	0	0	0	0	671	86
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	97	6
Other multi-racial:	0	0	0	0	0	0	58	28
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,193	486
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,124
Low Mod	0	0	0	18
Moderate	0	0	0	13
Non Low Moderate	0	0	0	1,038
Total	0	0	0	2,193
Percent Low/Mod				52.7%

Years	Accomplishment Narrative	# Benefitting
2018	For Fiscal Year 2019 year end, project had not begun because of delays with original contractor. Invitation to BID was not released until August of 2019. Construction has not begun as of 6/30/19, no demographic information to report.	
2019	For Fiscal Year 2020 year end, subrecipient selected a general contractor to ensure Notice to Proceed will be issued to all sub-contractors. Construction is still pending.	

For Fiscal Year 2021 closeout, project is completed and 2,193 clients have improved access to facility. All of the project elements and goals of original application were met, and the work was completed and signed-off post-inspection for public use. Clients are grateful for the improvements that were enabled through our CDBG grant--and we thank the CDBG staff for working with us to enable projects that improved accessibility and compliance with the latest ADA standards, as well as the client comfort benefit that was obtained through HVAC modernization. Even within a Covid pandemic environment, the anticipated client service benefits have already been exceeded.

Specifically, thanks to CDBG funding, ADA-compliant switches and door openers were added to patient access and egress points, as described in the original application. Concrete ramps leading to the ground-floor patient access points were upgraded to meet current ADA standards. As a result, clients who use a wheelchair, walker, or other mobility accommodation are now able to access clinic entries with great ease. Interior door areas described in the original application (such as the interior entry door at Med Suite B) were replaced to improve clients' ability to navigate clinic hallways, and the improvements to the elevator and elevator door fascia on the ground and second floor made pivoting into the "hallway" areas outside the clinic elevator an easy transition. Prior to the improvements, clients with extra-large large wheelchairs had to execute a three-point-turn to navigate the mobility accommodation. That challenge has now been eliminated. Elevator improvements moreover created ADA compliant access to our clinic's 2nd floor meeting room, in which health education classes and other community events are regularly held. Behavioral Health is also located on the second floor, and all BH service rooms are now easily accessed by all clients. The elevator improvement also enabled an improved Public Health Nurse's office (which is now able to occupy a larger space with additional resources on the second floor vs.a small space on the first floor the the PHN previously occupied). the HVAC improvements funded by the grant were a substantial improvement for clients and staff alike--as an area on the first floor used to always be too warm for comfort, due to the presence of computer servers in an adjoining room. Many clients have specifically commented on this improvement to the clinic service environment.

PGM Year:	2018					
Project:	0002 - Public Serv	ices and Facilities				
IDIS Activity:	7206 - SD WORKF	ORCE PART-CODE SD-19				
Status:	Completed 12/30/2	2020 12:00:00 AM	Objective:	Create suitable living environments		
Location:	9246 Lightwave Av	e San Diego, CA 92123-6411	Outcome:	Availability/accessibility		
			Matrix Code:	Employment Training (05H)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/02/2019

Description:

2020

Assists CDBG-eligible beneficiaries begin their careers in the information technology field, to be administered by the san Diego Workforce Partnership

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$975,880.27	\$0.00	\$975,880.27
Total	Total			\$975,880.27	\$0.00	\$975,880.27

Proposed Accomplishments

People (General): 165

	Owner	Renter	Total	Person
Number assisted:	Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

White:				0	0	0	0	0	0	67	28
Black/African American:				0	0	0	0	0	0	12	1
Asian:			0	0	0	0	0	0	24	2	
American Indian/Alaskan	Native:			0	0	0	0	0	0	4	2
Native Hawaiian/Other P	acific Islander	:		0	0	0	0	0	0	2	0
American Indian/Alaskan	Native & Whi	ite:		0	0	0	0	0	0	2	2
Asian White:				0	0	0	0	0	0	3	1
Black/African American &	& White:			0	0	0	0	0	0	2	0
American Indian/Alaskan	Native & Blad	ck/African A	merican:	0	0	0	0	0	0	1	0
Other multi-racial:				0	0	0	0	0	0	4	1
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	121	37
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	78							
Low Mod	0	0	0	15							
Moderate	0	0	0	12							
Non Low Moderate	0	0	0	8							
Total	0	0	0	113							
Percent Low/Mod				92.9%							
nnual Accomplishments	5										
	lishment Nai	rativa									# Bene

For Fiscal Year 2020 year end, 85 clients were assisted. A total of 197 clients were assisted but closeout report was not submitted in time for FY 20 For Fiscal Year 2021 closeout, a total 197 clients were assisted. A total of 547 individuals applied for the TechHire program in FY19. Out of those

2020 applicants, 197 unduplicated eligible individuals were enrolled in the program and received Case Management and job coaching services. Of those enrolled, 129 unduplicated clients completed their IEP and work-readiness training and were placed into paid ICT internships throughout which allowed participants to earn on-the-job training in the ICT field. A total of 104 unduplicated clients reported employment placement with ICT employers around San Diego in FY19.

CAPER. Activity will be closed out for FY 21 CAPER.

2019

PGM Year:	2018		
Project: IDIS Activity:	0002 - Public Services and Facilities 7207 - SD WORKFORCE PART-HIRE YTH-19		
Status: Location:	Completed 1/4/2021 12:00:00 AM 9246 Lightwave Ave San Diego, CA 92123-6411	Objective: Outcome:	Create economic opportunities Availability/accessibility

Initial Funding Date: 04/25/2019

Description:

Provide gap funding for an existing program sponsored by the City's Economic Development Department, in partnership with the San Diego Workforce Partnership Financing

Fund Type Grant Year Grant Drawn In Program Year Drawn Thru Program Year Funded Amount CDBG EN 2018 B18MC060542 \$383,888.96 \$0.00 \$383,888.96 \$0.00 \$383,888.96 Total \$383,888.96 Total

Proposed Accomplishments

People (General): 110

Actual Accomplishments

	Owner		Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	30
Black/African American:	0	0	0	0	0	0	76	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	35
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	95
Low Mod	0	0	0	24
Moderate	0	0	0	6
Non Low Moderate	0	0	0	2
Total	0	0	0	127
Percent Low/Mod				98.4%

Years	Accomplishment Narrative			i	# Benefitting
2018	For the first half of Fiscal year 2019, 127 clients have beer	n assisted.			
2019	For Fiscal Year 2020 year end, 14 clients were assisted. A 20 CAPER, project will be count in FY 21 CAPER.	total of 141 clients we	re assisted in program. Closeout report w	vas not submitted for FY	
PGM Year:	2018				
Project:	0002 - Public Services and Facilities				
IDIS Activity:	7208 - SD WORKFORCE PART-C2C-19				
Status: Location:	Completed 12/30/2020 12:00:00 AM 9246 Lightwave Ave San Diego, CA 92123-6411	Objective: Outcome: Matrix Code:	Create economic opportunities Availability/accessibility Employment Training (05H)	National Objective:	LMC

04/25/2019

Initial Funding Date:

Description:

CONNECT2Careers (CSC) internship program to be administered by the San Diego Workforce Partnership to engage 200 youth in 4-week internships with various City departments

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$225,000.00	\$0.00	\$225,000.00
Total	Total			\$225,000.00	\$0.00	\$225,000.00

Proposed Accomplishments

People (General): 125

	0	wner	Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	31
Black/African American:	0	0	0	0	0	0	45	3
Asian:	0	0	0	0	0	0	15	2
American Indian/Alaskan Native:	0	0	0	0	0	0	13	13
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	114	52
Female-head	ed Households:				0		0		0			
Income Cated	iorv:											
		Dwner	Renter	Total	Person							
Extremely Lov	N	0	0	0	73							
Low Mod		0	0	0	30							
Moderate		0	0	0	11							
Non Low Mod	lerate	0	0	0	0							
Total		0	0	0	114							
Percent Low/I	Mod				100.0%							
Annual Accom	plishments											
Years	Accomplishn	nent Nar	rative									# Benefitting
2018	By the end of	June 20 ⁻	19, 114 clier	nts have been a	assisted.							
	unduplicated of were provided	clients we through	ere placed in the County	n paid employn -funded Live W	nent or paid inte /ell Internship pr		ties. Most of nership with	f the training, ir Gap, Inc which	nternship, a	nd employr	ning. A total of 68 ment opportunities internships at	
PGM Year:	2018											
Project:	0002 - Public	Services	and Faciliti	es								
IDIS Activity:	7211 - ST PA	UL MCC	OLL HLTH	CTR-19								
Status:	Open					Objective:	Provide de	ecent affordable	e housing			
Location:	328 Maple St	San Die	ego, CA 92	103-6522		Outcome: Matrix Code:	Affordabilit Health Fac	ty cilities (03P)			National Object	ive: LMC
Activity to prev Initial Funding	vent, prepare for Date:		spond to C I/09/2018	oronavirus:	No							
Description:												
MHC-Generator	+ Nurse Call Sys Health Center, an					all system at Jo	hn A.					
Financing												
5			a		A 1							1

Fund Type Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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		2017	B17MC060542	\$50,000.00	\$7,886.59	\$8,477.24
CDBG	EN	2018	B18MC060542	\$91,063.24	\$0.00	\$4,703.25
CDDG		2019	B19MC060542	\$5,293.90	\$0.00	\$0.00
	PI			\$496,620.86	\$487,070.26	\$496,620.86
Total	Total			\$642,978.00	\$494,956.85	\$509,801.35

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

				C	wner	Ren	ter		Total	Person	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:				0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0			
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0			
Native Hawaiian/Other Pacific Isla		0	0	0	0	0	0	0	0		
American Indian/Alaskan Native &		0	0	0	0	0	0	0	0		
Asian White:		0	0	0	0	0	0	0	0		
Black/African American & White:	0	0	0	0	0	0	0	0			
American Indian/Alaskan Native &	0	0	0	0	0	0	0	0			
Other multi-racial:	Other multi-racial:					0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Households:				0		0		0			
Income Catedorv: Ow	ner	Renter	Total	Perso	on						
Extremely Low	0	0	0		0						
Low Mod	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0		0						
Percent Low/Mod											

Years Ad	ccomplishment Narrative	# Benefitting
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- For fiscal year 2019 year end, project is ongoing. Project was initially proposed as a design-build project; however, after difficulty securing bids in October, and in consultation with city staff, project changed to a buildout project, with bids sourced after design. Went through the RFP process and selected a design firm (SGPA Architecture and Planning) in December. Since then, we have had very productive design meetings involving MHC management and users, along with technical investigations and meetings with the State (OSHPD - State permitting agency). The State is supporting design concepts, which allowed project to move forward with final design and permitting. Submitted permit requests to the State and have completed bid packages, which have been submitted to the staff for review. Plan is to move into bidding process July-August of 2020.
- 2019 For fiscal year 2020 year end, construction is ongoing and project will continue into fiscal year 2021.
- 2020 For fiscal year 2021 year end, construction is ongoing and project will continue into fiscal year 2022.

PGM Year:	2018					
Project:	0002 - Public Service	es and Facilities				
IDIS Activity:	7212 - ST PAUL VIL	LA-19				
Status:	Completed 11/15/20	20 12:00:00 AM	Objective:	Create suitable living environments		
Location:	328 Maple St San I	Diego, CA 92103-6522	Outcome:	Availability/accessibility		
			Matrix Code:	Health Facilities (03P)	National Objective:	LMC

11/09/2018

Initial Funding Date:

Description:

Villa Flooring will replace the carpet at St.

Paul's Villa, an assisted living and memory care facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2017	B17MC060542	\$350.00	\$0.00	\$350.00
CDBG		2018	B18MC060542	\$2,318.50	\$0.00	\$2,318.50
	PI			\$232,181.50	\$0.00	\$232,181.50
Total	Total			\$234,850.00	\$0.00	\$234,850.00

Proposed Accomplishments

Public Facilities: 142

	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	136	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0

American India												
	an/Alaskan Na	ative & Whi	te:		0	0	0	0	0	0	0	0
Asian White:			0	0	0	0	0	0	0	0		
Black/African /	Black/African American & White:					0	0	0	0	0	0	0
American India	an/Alaskan Na	ative & Blac	k/African Ar	merican:	0	0	0	0	0	0	0	0
Other multi-rac	cial:				0	0	0	0	0	0	1	0
Asian/Pacific Is	slander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	141	0
Female-heade	d Households	6:			0		0		0			
Income Catead	orv:	Owner	Renter	Total	Person							
Extremely Low	1	0	0	0	37							
Low Mod		0	0	0	31							
Moderate		0	0	0	20							
Non Low Mode	erate	0	0	0	53							
Total		0	0	0	141							
Percent Low/M	/lod				62.4%							
Years 2018		Year 2019 y	ear end rep		pending and still ur							# Benefitting
	For Fiscal Manager ea	Year 2019 y arly in the p ed in March	vear end rep roject (Augu 2019 and th	ist-January) ar ne contract wa	pending and still un nd the RFP process s signed in May 20 ne. Pre-constructio	s to select a)19. The floo	flooring contra ring contractor	actor opened r, Howard's F	l in January of Rug, complete	f 2019. Win ed required	ning contractor registrations and	# Benefitting
	For Fiscal M manager ea was selected related doc For Fiscal M the carpet to support set easier to m	Year 2019 y arly in the p ed in March uments for Year 2020 c throughout t ting to prov aintain and	vear end rep roject (Augu 2019 and th SAM, Section closeout, con the majority ide them with safer to trav	ist-January) and the contract wat on 3, etc. in Ju Instruction is co of the shared th safer access verse. Appear	nd the RFP proces s signed in May 20	s to select a 019. The floo on meeting h ients have ir s Villa occup ng environme I to coordina	flooring contractor ring contractor eld in July with nproved acces ied by LMI ser ent. Most of the e with other in	actor opened r, Howard's F h constructio ss to facility. I niors in an as e carpet was nterior design	I in January of Rug, complete on scheduled t Using CDBG ssisted living a replaced by r n aspects of th	2019. Win d required o commend funds, St. F and cognitiv non-carpet ne building,	ning contractor registrations and ce 8/7/2019. Pauls replaced ve impairment flooring that is	<u># Benefitting</u>
2018	For Fiscal M manager ea was selected related doc For Fiscal M the carpet to support set easier to m	Year 2019 y arly in the p ed in March uments for Year 2020 c throughout t ting to prov aintain and	vear end rep roject (Augu 2019 and th SAM, Section closeout, con the majority ide them with safer to trav	ist-January) and the contract wat on 3, etc. in Ju Instruction is co of the shared th safer access verse. Appear	nd the RFP process s signed in May 20 ne. Pre-construction omplete and 141 cli spaces at St. Pauls s and a decent livin ance was selected	s to select a 019. The floo on meeting h ients have ir s Villa occup ng environme I to coordina	flooring contractor ring contractor eld in July with nproved acces ied by LMI ser ent. Most of the e with other in	actor opened r, Howard's F h constructio ss to facility. I niors in an as e carpet was nterior design	I in January of Rug, complete on scheduled t Using CDBG ssisted living a replaced by r n aspects of th	2019. Win d required o commend funds, St. F and cognitiv non-carpet ne building,	ning contractor registrations and ce 8/7/2019. Pauls replaced ve impairment flooring that is	<u># Benefitting</u>
2018 2019	For Fiscal Y manager ea was selected related doc For Fiscal Y the carpet to support set easier to m accent colo 2018 0002 - Pub	Year 2019 y arly in the p ed in March uments for Year 2020 c throughout t ting to prov aintain and oring. The in	vear end rep roject (Augu 2019 and th SAM, Section closeout, con the majority ide them with safer to trav	ist-January) and the contract wat on 3, etc. in Ju Instruction is co of the shared th safer access verse. Appear as completed es	nd the RFP process s signed in May 20 ne. Pre-construction omplete and 141 cli spaces at St. Pauls s and a decent livin ance was selected	s to select a 019. The floo on meeting h ients have ir s Villa occup ng environme I to coordina	flooring contractor ring contractor eld in July with nproved acces ied by LMI ser ent. Most of the e with other in	actor opened r, Howard's F h constructio ss to facility. I niors in an as e carpet was nterior design	I in January of Rug, complete on scheduled t Using CDBG ssisted living a replaced by r n aspects of th	2019. Win d required o commend funds, St. F and cognitiv non-carpet ne building,	ning contractor registrations and ce 8/7/2019. Pauls replaced ve impairment flooring that is	<u># Benefitting</u>

Initial Funding Date: 11/09/2018

Description:

Accessibility and Safety Improvements Install ADA-compliant passenger elevator, upgrade exterior doors, add sliding tracks, pedestrian gates, and new exterior lighting Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2017	B17MC060542	\$1,493.45	\$0.00	\$1,493.45
CDBG		2018	B18MC060542	\$6,751.00	\$0.00	\$6,751.00
	PI			\$484,383.48	\$172,639.31	\$484,383.48
Total	Total			\$492,627.93	\$172,639.31	\$492,627.93

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	170	170	
Black/African American:	0	0	0	0	0	0	22	0	
Asian:	0	0	0	0	0	0	4	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	6	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	204	170	
Female-headed Households:	0		0		0				

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	204
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	204
Percent Low/Mod				100.0%

Years	Accomplishment Narrative		# Benefitting					
2018	For Fiscal Year 2019 year end report, construction is pending and still ongoing. During the fiscal year the Urban Corps we ensure that the project plans were submitted to the Citys Development Services Department (DSD) and all comments that responded to as requested by DSD. Throughout this process necessary plan changes were also submitted to DSD. Perm a lack of response when advertising the project, it was necessary for the Urban Corps to go out to bid on 3 different occas has been no client benefit activities. Client Benefit activities will be reported at the end of the project.	at required changes were nits have been paid. Due to						
2019	For Fiscal Year 2020 closeout, facility improvements are completed 204 clients have improved access to facility. The ADA-compliant passenger elevator in the ECO Center building was completed. The project included adding automatic sliding tracks and pedestrian gates to the existing property fencing, and new exterior lighting around the back parking lot for security purposes. The existing exterior glass doors in the main building and ECO Center were replaced with new commercial security doors and insulated glass. The doors now open by key on the outside but will have quick-release bars on the inside to allow emergency egress. Automatic sliding tracks were added to existing gates around the perimeter to enable keypad or remote access and pedestrian gates were added to allow people to enter and exit without opening the vehicular gates. Finally, seven new LED light fixtures were installed on 10 tall light poles with concrete base.							
	Our goal is to serve 200 youth was exceeded by 4 additional participants for a total of 204 participants served. All our stur	dents meet income						
	Our goal is to serve 200 youth was exceeded by 4 additional participants for a total of 204 participants served. All our stud- qualifications as LMI and qualify for free meals through the National School Lunch Program. Our students are benefitting and accessibility improvements. Our crews that work late night shifts now feel a lot safer when return to the facility at nigh access has definitely deterred trespasser from entering the facility. Participant are utilizing the pedestrian which allows st during volatile situations. The new elevator allows for upstairs access to our senior staff that assist our participants on ne the COVID Pandemic has put a strain on the way we do business and enrollment has been challenging the Urban Corps youth of the City of San Diego as prudent as possible.	from the the new safety ht and the remote gate aff to have control access eeded tutoring. Although						
PGM Year:	qualifications as LMI and qualify for free meals through the National School Lunch Program. Our students are benefitting and accessibility improvements. Our crews that work late night shifts now feel a lot safer when return to the facility at nigh access has definitely deterred trespasser from entering the facility. Participant are utilizing the pedestrian which allows st during volatile situations. The new elevator allows for upstairs access to our senior staff that assist our participants on ne the COVID Pandemic has put a strain on the way we do business and enrollment has been challenging the Urban Corps	from the the new safety ht and the remote gate aff to have control access eeded tutoring. Although						
PGM Year: Project:	qualifications as LMI and qualify for free meals through the National School Lunch Program. Our students are benefitting and accessibility improvements. Our crews that work late night shifts now feel a lot safer when return to the facility at nigh access has definitely deterred trespasser from entering the facility. Participant are utilizing the pedestrian which allows st during volatile situations. The new elevator allows for upstairs access to our senior staff that assist our participants on ne the COVID Pandemic has put a strain on the way we do business and enrollment has been challenging the Urban Corps youth of the City of San Diego as prudent as possible.	from the the new safety ht and the remote gate aff to have control access eeded tutoring. Although						
	 qualifications as LMI and qualify for free meals through the National School Lunch Program. Our students are benefitting and accessibility improvements. Our crews that work late night shifts now feel a lot safer when return to the facility at nigh access has definitely deterred trespasser from entering the facility. Participant are utilizing the pedestrian which allows st during volatile situations. The new elevator allows for upstairs access to our senior staff that assist our participants on ne the COVID Pandemic has put a strain on the way we do business and enrollment has been challenging the Urban Corps youth of the City of San Diego as prudent as possible. 2018 0001 - CDBG Administration 	from the the new safety ht and the remote gate aff to have control access eeded tutoring. Although						
Project:	 qualifications as LMI and qualify for free meals through the National School Lunch Program. Our students are benefitting and accessibility improvements. Our crews that work late night shifts now feel a lot safer when return to the facility at nigh access has definitely deterred trespasser from entering the facility. Participant are utilizing the pedestrian which allows st during volatile situations. The new elevator allows for upstairs access to our senior staff that assist our participants on ne the COVID Pandemic has put a strain on the way we do business and enrollment has been challenging the Urban Corps youth of the City of San Diego as prudent as possible. 2018 0001 - CDBG Administration 	from the the new safety ht and the remote gate aff to have control access eeded tutoring. Although						

Activity to prevent, prepare for, an	d respond to Coronavirus:	No
Initial Funding Date:	11/09/2018	

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2016	B16MC060542	\$67,638.56	\$0.00	\$67,638.56
	EN	2017	B17MC060542	\$1,403,164.27	\$0.00	\$1,403,164.27
CDBG		2018	B18MC060542	\$149,904.51	\$0.00	\$149,904.51

		2019	B19MC060542	\$10,475.00	\$225.00	\$225.00
	PI			\$4,460,906.66	\$150.00	\$4,460,906.66
Total	Total			\$6,092,089.00	\$375.00	\$6,081,839.00

Proposed Accomplishments

				Ov	wner	Rent	Renter		Total		Person	
Number assisted	1:			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:								0	0			
Black/African	American:							0	0			
Asian:								0	0			
American India	an/Alaskan Native:							0	0			
Native Hawaiia	an/Other Pacific Island	er:						0	0			
American India	an/Alaskan Native & W	hite:						0	0			
Asian White:								0	0			
Black/African	American & White:							0	0			
American India	an/Alaskan Native & Bl	ack/African Ai	merican:					0	0			
Other multi-rac	cial:							0	0			
Asian/Pacific I	slander:							0	0			
Hispanic:								0	0			
Total:				0	0	0	0	0	0	0	0	
Female-heade	ed Households:							0				
Income Cateo	orv: Owner	Renter	Total	Perso	n							
Extremely Low		Kenter	0	Fei30								
Low Mod			0									
Moderate			0									
Non Low Mode	erate		0									
Total	0	0	0	0								
Percent Low/N	lod											
Annual Accomp	olishments											
	0040				١	No data re	turned for this	s view. Thi	s might be be	ecause the	e applied filte	r excludes all data.
PGM Year:	2018											
Project: IDIS Activity:	0003 - Public Faciliti 7223 - BAY TERRA											
Status:	Open				Objective:	Provide	e decent afford	lable housir	ng			
Location:	7373 Tooma St Sa	n Diego, CA 🤉	92139-2938		Outcome: Matrix Code	Afforda : Neight	ability oorhood Faciliti	es (03E)		Nationa	al Objective:	LMA

Initial Funding Date: 02/15/2019

Description:

Bay Terraces Community (Senior) Center: Project design will be completed with FY 2018 CDBG funds; In FY 2019 funds will be used to construct a new, approximately 3,500 square foot, senior center within the Bay Terraces Community Park.

The new senior center amenities will include meeting rooms, restrooms, kitchen, a staff office and storage space.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2016	B16MC060542	\$177,845.93	\$0.00	\$177,845.93
CDBG	EN	2017	B17MC060542	\$142,699.74	\$11,506.64	\$11,506.64
CDBG		2018	B18MC060542	\$1,316,732.84	\$0.00	\$744,249.86
	PI			\$3,362,721.49	\$1,068,731.33	\$3,362,721.49
Total	Total			\$5,000,000.00	\$1,080,237.97	\$4,296,323.92

Proposed Accomplishments

Public Facilities : 1 Total Population in Service Area: 83,865 Census Tract Percent Low / Mod: 53.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	For Fiscal year 2019 year end, construction is ongoing. Project will continue in FY 2020.	
2019	For Fiscal year 2020 year end, construction is ongoing. Project will continue in FY 2021.	
2020	For Fiscal Year 2021 closeout, the project is complete and serving the community. CDBG funds were used for the construction (and previously funded the design) of a new senior/community center at Bay Terraces Community Park. The facility is 3,396 square feet and includes one multi- purpose room, commercial kitchen, office, accessible mens and womens restroom, a storage room for park maintenance equipment, janitor utility room with portable eyewash, a covered patio and trash enclosure. The paving surrounding the structure was completed to match the existing parking area. Completed exterior ADA upgrades include the walkway and ADA access from Tooma Street; sidewalk; commercial driveway and two (2) new curb ramps. New mechanical, electrical and plumbing system were installed, including providing gas and electric utilities and waterline and backflow preventer for the fire sprinkler system. All work met all Federal, State, and City accessibility laws and guidelines. The construction phase has been completed since October of 2020, and the Design Consultant is working on the Net Zero Energy Measurement & Verification process, that is anticipated to be completed by October of this year. Parks & Recreation staff also ordered and spread mulch on the northwest side of the building, planted a pollinator garden featuring native drought tolerant plants, ordered an interpretive sign for the pollinator garden, installed a new park monument at the entrance to the park, and replaced the picnic tables surrounding the park. The ribbon cutting was held on July 30, 2021.	
PGM Year:	2018	
Project:	0007 - Streetlights and Infrastructure	

IDIS Activity: 7224 - CITY-ES-SMART STREET LIGHT-19

Status:	Open	
Location:	7373 Tooma St	San Diego, CA 92139-2938

Objective:Create suitable living environmentsOutcome:Availability/accessibilityMatrix Code:Street Improvements (03K)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

04/02/2019

Initial Funding Date:

Description:

Street LightingInfrastructure: street lighting installationretrofitting throughout the City's CDBG-eligible services areas, in partnership with the City's Environmental Services Department andor other priority infrastructure projects serving LMI communities individuals, as identified and approved

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2017	B17MC060542	\$826,168.65	\$0.00	\$826,168.65
CDBG	EN	2018	B18MC060542	\$1,029,471.21	\$0.00	\$812,476.84
CDBG		2019	B19MC060542	\$1,357,712.63	\$0.00	\$0.00
	PI			\$1,599,360.54	\$0.00	\$1,599,360.54
Total	Total			\$4,812,713.03	\$0.00	\$3,238,006.03

Proposed Accomplishments

People (General) : 1 Total Population in Service Area: 8,275 Census Tract Percent Low / Mod: 61.33

Annual Accomplishments

			No	data returned for this view. This mi	ght be because the applied filte	er excludes all data.
PGM Year:	2018					
Project: IDIS Activity:		lousing and Residential Rehabilitation EDERATION-WINDOW-19				
Status:	Completed 3/24/202	21 12:00:00 AM	Objective:	Provide decent affordable housing		
Location:	4033 33rd St San	Diego, CA 92104-2186	Outcome:	Availability/accessibility		
			Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2018

Description:

Window Replacement-Park Place Property will replace windows at a senior affordable housing complex.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2017	B17MC060542	\$1,155.00	\$0.00	\$1,155.00
CDBG	PI			\$245,029.53	\$181,521.40	\$245,029.53

Total	Total	\$246.184.53	\$181.521.40	\$246.184.53
Total	I Otal	φ 2 40, 104.33	Ψ101, 3 21.40	φ 2 40, 104.33

Proposed Accomplishments

Housing Units: 32

Actual Accomplishment	S			0	wner	Rent	or		Total	D	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	21	5	21	5	0	0
Black/African American	:			0	0	5	0	5	0	0	0
Asian:				0	0	2	0	2	0	0	0
American Indian/Alaska	an Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other		er:		0	0	0	0	0	0	0	0
American Indian/Alaska				0	0	0	0	0	0	0	0
Asian White:				0	0	1	0	1	0	0	0
Black/African American	0	0	0	0	0	0	0	0			
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0	0
Other multi-racial:				0	0	2	0	2	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	31	5	31	5	0	0
Female-headed Housel	holds:			0		16		16			
Income Category:	Owner	Renter	Total	Perso	on						
Extremely Low	0	25	25	(0						
Low Mod	0	6	6	(C						
Moderate	0	0	0	(C						
Non Low Moderate	0	0	0	(C						
Total	0	31	31	(C						
Percent Low/Mod		100.0%	100.0%								

Years	Accomplishment Narrative	# Benefitting
2018	For Fiscal year 2019 year end, construction is currently ongoing with no issues. Intercom and side steps to get into the building have been completed and awaiting delivery of the fire rated windows that needs to be installed in hallways and corridors. Construction is ongoing and will continue into the next fiscal year.	
2019	For Fiscal year 2020 year end, construction has been completed but needs to report demographics and outcomes. Project will be reported in Fiscal Year 2021 CAPER.	

For Fiscal Year 2021 closeout report, 31 households have been rehabilitated. The Park Place Window Retrofit and ADA Ramp Project included the renovation of a four-story apartment building with thirty-three (33) senior living units. Improvements to the facilities included retrofitting windows, replacement of window blinds and Americans with Disabilities Access (ADA) improvements including replacement of concrete entry ramp with new ADA compliant ramp and stairs, new entry door hardware and intercom.

PGM Year:	2018				
Project: IDIS Activity:	0004 - Affordable Housing and Residential Rehabilitation 7229 - SD HABITAT 4 HUMANITY-HOME REP-19				
Status: Location:	Open 8128 Mercury Ct San Diego, CA 92111-1228	Objective: Outcome: Matrix Code:	Provide decent affordable housing Availability/accessibility Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/09/2018

Description:

Critical Home Repairs in Logan Heights will provide critical repairs to a minimum of four homes in the Logan HeightsSoutheastern community of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2019	B19MC060542	\$1,406.40	\$0.00	\$0.00
CDBG	PI			\$318,593.60	\$313,085.12	\$318,593.60
Total	Total			\$320,000.00	\$313,085.12	\$318,593.60

Proposed Accomplishments

Housing Units: 4

Number	0	wner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	

Income Cateo	0.0.0						
	Owr	ner Renter	Total	Person			
Extremely Lov	N	0 0	0	0			
Low Mod		0 0	0	0			
Moderate		0 0	0	0			
Non Low Mod	erate	0 0	0	0			
Total		0 0	0	0			
Percent Low/	Vod						
Annual Accomp							
Years 2018	Accomplishmen			Habitat for Humanity has bee			# Benefitting
2019	For fiscal year 20	•		cts are forecast to start mid-oc going and project will continue			
PGM Year:	2018						
Project:	0004 - Affordable	Housing and R	Residential Rehal	bilitation			
DIS Activity:	7230 - CITY SD-E	ED-AFFORD H	SG-19				
-	7230 - CITY SD-E Open	ED-AFFORD H	SG-19	Objective:	Provide decent affo	dable housing	
DIS Activity:				Objective: Outcome:	Provide decent affo Affordability	dable housing	

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$13,000,000.00	\$0.00	\$13,000,000.00
Total	Total			\$13,000,000.00	\$0.00	\$13,000,000.00

Proposed Accomplishments

Housing Units: 145

	Owner	Renter	Total	Person
Number assisted:	Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic

White:				0	0	0	0	0	0		0
Black/African American:	:			0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househ	nolds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											
nnual Accomplishment	s										
	plishment Na										#

Years	Accomplishmen	t Narrative				# Benefitting	
2018							
PGM Year:	2018						
Project: IDIS Activity:	0008 - Homeless 7234 - CITY SD-F	ness ED-HOMELESS FAC SVC-19					
Status: Location:	Open 1400 3rd Ave Sa	an Diego, CA 92101-3103	Objective: Outcome: Matrix Code:	Provide decent affordable housing Availability/accessibility Operating Costs of Homeless/AIDS	National Objectiv	ve: LMC	

Initial Funding Date:

Description:

Homeless Navigation Center Operations: to support the operation of the homeless navigation center; service provider will be selected upon completion of an RFP process in progress

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2019	B19MC060542	\$203,553.32	\$0.00	\$0.00
CDBG	PI			\$796,446.68	\$796,446.68	\$796,446.68
Total	Total			\$1,000,000.00	\$796,446.68	\$796,446.68

Proposed Accomplishments

People (General): 100

Actual Accomplishments

			O	wner	Renter		Total		Person	
Number assisted:			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:			0	0	0	0	0	0	428	180
Black/African American:			0	0	0	0	0	0	318	18
Asian:			0	0	0	0	0	0	12	2
American Indian/Alaskan Native:			0	0	0	0	0	0	13	6
Native Hawaiian/Other Pacific Islander:			0	0	0	0	0	0	8	1
American Indian/Alaskan Native & White:			0	0	0	0	0	0	7	2
Asian White:			0	0	0	0	0	0	2	0
Black/African American & White:			0	0	0	0	0	0	8	3
American Indian/Alaskan Native & Black/A	frican Ar	nerican:	0	0	0	0	0	0	4	0
Other multi-racial:			0	0	0	0	0	0	49	33
Asian/Pacific Islander:			0	0	0	0	0	0	0	0
Hispanic:			0	0	0	0	0	0	0	0
Total:			0	0	0	0	0	0	849	245
Female-headed Households:			0		0		0			
Income Category: Owner R	enter	Total	Perso	n .						
Extremely Low 0	0	0	838							
Low Mod 0	0	0	11							
Moderate 0	0	0	()						
Non Low Moderate 0	0	0	()						
Total 0	0	0	849	9						
Percent Low/Mod			100.0%	, 0						
Annual Accomplishments										
Years Accomplishment Narrati	ve									#1

Benefitting

- 2018 For Fiscal year 2019 year end, no clients were assisted because of the late execution of agreement. Project will look to close in FY 20.
- For Fiscal year 2020 closeout, 849 clients were assisted. During the 2019-2020 fiscal year, FHCSD successfully implemented outreach and street based Navigation services, while construction and other tenant improvements within the 26,508 square foot site were completed. In December of 2019, doors opened and onsite services began within San Diegos first Housing Navigation Site. Since then, FHCSD and its partners have provided on site services to 849enrolled persons.

PGM Year:	2018				
Project:	0005 - Economic Development/Small Business Assistance				
IDIS Activity:	7239 - CITY HEIGHTS CDC-MICROENTERPRISE-19				
Status:	Canceled 12/7/2020 12:42:06 PM	Objective:	Create economic opportunities		
Location:	4001 El Cajon Blvd Ste 205 San Diego, CA 92105-1111	Outcome:	Availability/accessibility		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

No data returned for this view. This might be because the applied filter excludes all data.

Activity to prevent, prepare for, and respond to Coronavirus: No

06/22/2020

Initial Funding Date:

Description:

Microenterprise Success Program will assist City of San Diego LMI residents with training, grant capital, and guidance for establishing or expanding a microenterprise. **Financing**

Proposed Accomplishments

Businesses: 20

All school south for d	0	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2018				
Project:	0006 - Grant and Loan Capital				
IDIS Activity:	7240 - CITY SD-ED-CDC SM BUS FIN-CW ED MPACT-19				
Status: Location:	Open 2448 Historic Decatur Rd Ste 200 San Diego, CA 92106- 6116	Objective: Outcome: Matrix Code:	Create economic opportunities Availability/accessibility Micro-Enterprise Assistance (18C)	National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

11/09/2018

Initial Funding Date:

Description:

DOM N

Small Business Revolving Loan Fund: Low-interest loan capital to selected Community Based Lending Organizations to provide loans to small businesses located in CDBG-eligible communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$112,714.64	\$0.00	\$112,714.64
Total	Total			\$112,714.64	\$0.00	\$112,714.64

Proposed Accomplishments

Jobs: 28

N	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	2
Female-headed Households:	0		0		0			

Female-headed Households:

Income Category:	-			_
	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative			# Benefitting			
2018	For the first 6 months of Fiscal Year 2019, 8 clients have been	assisted.					
PGM Year:	2018						
Project:	0005 - Economic Development/Small Business Assistance						
IDIS Activity:	7241 - CITY SD-ED-BUS ASSISTANCE FUND-19						
Status:	Open	Objective:	Create economic opportunities				
Location:	1200 3rd Ave San Diego, CA 92101-4110	Outcome:	Availability/accessibility				
		Matrix Code:	ED Direct Financial Assistance to For-	National Objective: LMJ			
Activity to prevent, prepare for, and respond to Coronavirus: No							
Initial Funding	Date: 11/09/2018						

Description:

Business Assistance Fund

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$300,000.00	\$0.00	\$300,000.00
Total	Total			\$300,000.00	\$0.00	\$300,000.00

Proposed Accomplishments

Jobs: 8

	0	wner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	6	2	
Black/African American:	0	0	0	0	0	0	1	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	1	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	8	2	
Female-headed Households:	0		0		0				

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

Years	Accomplishment Narrative								
2018	For the first 6 months of Fiscal Year 2019, 8 clients have been a	For the first 6 months of Fiscal Year 2019, 8 clients have been assisted.							
PGM Year:	2018								
Project:	0005 - Economic Development/Small Business Assistance								
IDIS Activity:	7242 - CITY SD-ED-EARLY-STAGE DEV ACCEL-19								
Status:	Open	Objective:	Provide decent affordable housing						
Location:	404 Euclid Ave San Diego, CA 92114-2221	Outcome:	Affordability						
		Matrix Code:	ED Technical Assistance (18B)	National Objective:	LMJ				

Initial Funding Date:

06/23/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2019	B19MC060542	\$96,464.88	\$0.00	\$0.00
CDBG	PI			\$403,535.12	\$142,641.44	\$403,535.12
Total	Total			\$500,000.00	\$142,641.44	\$403,535.12

Proposed Accomplishments

Actual Accomplishments

.	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Jobs: 14

PGM Year:	2018				
Project:	0008 - Homelessness				
IDIS Activity:	7252 - SD HSG COMM-INTERIM HOUSING-19				
Status:	Completed 8/26/2021 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1122 Broadway San Diego, CA 92101-5615	Outcome:	Availability/accessibility		
		Matrix Code:	Operating Costs of Homeless/AIDS	National Objective:	LMC

Initial Funding Date: 02/14/2019

Description:

Interim Housing for Homeless Adults provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2018	B18MC060542	\$232,037.89	\$0.00	\$232,037.89
CDBG	PI			\$35,273.85	\$0.00	\$35,273.85
Total	Total			\$267,311.74	\$0.00	\$267,311.74

Proposed Accomplishments

People (General): 1,500

	0	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	951	308	
Black/African American:	0	0	0	0	0	0	424	18	
Asian:	0	0	0	0	0	0	28	2	
American Indian/Alaskan Native:	0	0	0	0	0	0	31	9	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	22	3	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	1	
Asian White:	0	0	0	0	0	0	2	0	
Black/African American & White:	0	0	0	0	0	0	8	3	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0	
Other multi-racial:	0	0	0	0	0	0	35	8	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	1,510	352	
Female-headed Households:	0		0		0				

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,505
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	1,510
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** # Benefitting 2018 For Fiscal Year 2019 Closeout, 1510 clients were assisted. The Homeless Interim Housing Program operated 365 days during the Fiscal Year 2019 grant year, providing 350 beds of low-barrier shelter, which includes 50 Homeless Outreach Team (HOT) beds. The FJV Interim and HOT programs served 1,510 unique clients during the grant year. Although there was a decrease in veterans served due to the availability of shelter for veterans ats Temporary Bridge Shelter, the FJV Interim program served an average of 12 veterans each month. All clients are assigned a Housing Navigator (HN) who assists the client with their housing case plan and connects them to appropriate resources in the community. Although HNs encourages clients to resolve their homelessness or consider returning to their families, FJV sends a spreadsheet of clients waiting for housing resources to RTFH monthly. The average length of stay for leavers, both HOT and Interim beds, was 84 days with a median of 32 days. This spread, between average and median, highlights the polar nature of clients staying longer term or checking out quickly. Overall, 42% of clients checking out to Longer Term Housing, 69% for those who stayed over 90 days and 32% for those who stayed under 90 days. Clients that stayed over 90 days had a success rate to permanent housing destinations of 50%, this is compared to just 21% for those under 90 days. Clients who stayed longer than 90 days needed more assistance because of the following: Low-income apartments are scarce; it takes time to find an apartment because clients prefer a location close to supportive services and easy access to transportation; there are clients who need more time to work on their barriers such as health, legal issues, eviction, missing documentations, etc. At the same time, there is no guarantee that clients will be matched to a provider. Representatives from FJV Coordinated Services continues their monthly Outreach events with HOT. Clean and Safe, along with SDPD, and other **PGM Year:** 2018 **Project:** 0001 - CDBG Administration **IDIS Activity:** 7258 - UNOBLIGATED CDBG-19 Status: Canceled 3/3/2021 10:15:32 AM Objective: Location: Outcome: Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No Initial Funding Date: 08/08/2018

Description:

6828A-IL.00005ANNUAL SIGNALS A-IL 71,019.73 6869BM1000003-16SAN YSIDRO FIRE STN 253,727.32 6870HH1000003-16HARD COURT IM 3,690.45 7299DG1000003-17CITY SD-SFHR-CLEAN AND GREEN 187,212.00 6941BD1000003-17VALENCIAMALCOLM LIB 100,391.25 Financing

0

0

0

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments												
Nu wata za ana inta du				C	Owner	Rer	nter		Total	P	erson	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:								0	0			
Black/African American:								0	0			
Asian:								0	0			
American Indian/Alaskan Native	e:							0	0			
Native Hawaiian/Other Pacific Is	slander	:						0	0			
American Indian/Alaskan Native	e & Whi	te:						0	0			
Asian White:								0	0			
Black/African American & White								0	0			
American Indian/Alaskan Native	e & Blac	k/African A	merican:					0	0			
Other multi-racial:								0	0			
Asian/Pacific Islander:								0	0			
Hispanic:								0	0			
Total:				0	0	0	0	0	0	0	0	
Female-headed Households:								0				
Income Category:	wner	Renter	Total	Pers	on							
Extremely Low			0	1010								
Low Mod			0									
Moderate			0									
Non Low Moderate			0									

0

Annual Accomplishments

Percent Low/Mod

Total

Project:

No data returned for this view. This might be because the applied filter excludes all data. **PGM Year:** 2016 0098 - RESIDENTIAL REHABILITATION/AFFORDABLE HOUSING **IDIS Activity:** 7300 - CITY SD-MFHR-PERMANENT SUPPORT HOUSING-17

Status:	Completed 9/15/2021 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility		
		Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH

Initial Funding Date:

03/05/2019

Description:

Part of Affordable Housing Fund will look to increase affordable housing opportunities with multi-family housing rehabilitation to increase permanent supportive housing. **Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$3,350,000.00	\$0.00	\$3,350,000.00
Total	Total			\$3,350,000.00	\$0.00	\$3,350,000.00

Proposed Accomplishments

.	Owner Renter Total Person							
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishinents	Annual	Accom	plishments
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Years

2016

As of June 30, 2017 both projects received loan commitment approvals at the San Diego Housing Commission Board. New Palace received loan approval on 12/02/2016 and Zephyr received loan approval on 02/10/2017. No other actions related to the multifamily rental housing permanent supportive housing were complete in FY 17. Two multifamily rental housing rehabilitation projects have been allocated CDBG AHRLF dollars from the FY 17 and FY 18 allocations.

Two multifamily rental housing rehabilitation projects have been allocated CDBG AHRLF dollars from the FY 17 and FY 18 allocations.

The full allocation (\$3,350,000) of the FY 17 CDBG AHRLF dollars was expended on 11/15/17. As of June 30, 2018 there is a balance of \$845,446 of FY18 AHRLF dollars to disburse.

New Palace on 08/30/2017 the project closed construction financing and began rehabilitation work. A total of \$2,945,000 of the FY 17 CDBG allocation was paid on 08/30/17. New Palace has a balance of \$145,000 to expend. We anticipate construction to complete April 2019 creating 84 affordable permanent supporting housing units for homeless seniors. When the project completes there will also be a managers unit, community room, and on-site service provider offices.

Zephyr on 11/22/2017 the project closed construction financing and began rehabilitation work. A total of \$405,000 of the FY 17 CDBG allocation was paid on 11/15/17. The Zephyr has a balance of \$650,000 to expend. We anticipate construction to complete in January 2019 creating 79 affordable permanent supportive housing units for homeless veterans. When the project completes there will also be a managers unit, community room, and on-site service provider offices.

\$405,000 of the FY 18 CDBG allocation was expended on 01/03/19. As of 04/30/19 there is a balance of \$435,000 to expend. Both projects will received their respective funding upon completion of conversion to permanent financing.

New Palace

Accomplishment Narrative

This project receive notice of substantial completion on 12/19/2018. This project subsequently experienced some delays in completing lease up of the units. In December, prior to issuance on the substantial completion notice, the property also experienced water damage that required the temporary relocation of seven residents, and repairs that spanned the entirety of the basement floor.

The developer, Housing Development Partners (HDP), filed an insurance claim immediately following the incident, but having not received determination sixty days after their claim, and to protect resident rent subsidies that were at risk if temporary relocation exceeded 120 days, HDP initiated repairs on February 8, using funds from Civic San Diego. This work is separate and unrelated to the base contract. Repair timeframe was 35 days. Residents were moved back in, and final work was completed by March 15th. The close out reporting information was submitted to the Housing Commission in April 2019. The balance of CDBG funding (\$145,000)will be released upon completion of conversion to permanent financing, anticipated to be complete May or June 2019.

Zephyr

This project received the certificate of completion for the residential building on 01/29/2019. The property will complete leasing in May 2019. The

Description: Operations activit Financing	ties associated with	h Business Accelera	tor to create new jobs.						
nitial Funding D		nd respond to Cord 03/05/2019	onavirus: No						
Status: ∟ocation:	Open 404 Euclid Ave	San Diego, CA 921	14-2221	Objective: Outcome: Matrix Code:	Create economic opp Availability/accessibi ED Technical Assista	lity	Na	ational Objective:	LMJ
Project: DIS Activity:			/SMALL BUSINESS AS DEV ACCEL-OPS-18	SISTANCE					
PGM Year:	2017								
2018	08/30/17. New P supporting housi service provider Zephyr on 11/22 was paid on 11/1 affordable perma room, and on-site \$405,000 of the P received their res New Palace This project rece the units. In Dece temporary reloca The developer, H determination six initiated repairs of 35 days. Resider Housing Commis financing, anticip Zephyr This project rece	alace has a balance ng units for homeles offices. 2/2017 the project clo 5/17. The Zephyr has anent supportive hou e service provider of FY 18 CDBG allocat spective funding upon ive notice of substar ember, prior to issue tion of seven reside dousing Development ty days after their clo on February 8, using ints were moved back assion in April 2019. The ated to be complete	ion was expended on 01, n completion of conversing intial completion on 12/19, ince on the substantial context ints, and repairs that spar it Partners (HDP), filed a aim, and to protect reside funds from Civic San Direct (in, and final work was context) The balance of CDBG fur	We anticipate const ject completes there ng and began rehab 0 to expend. We anti veterans. When the /03/19. As of 04/30/ ion to permanent fina /2018. This project s ompletion notice, the nned the entirety of in insurance claim in ent rent subsidies the ego. This work is se completed by March nding (\$145,000)will	ruction to complete Ap will also be a manage ilitation work. A total or cipate construction to o project completes there 19 there is a balance o ancing. subsequently experience property also experie the basement floor. nmediately following th hat were at risk if tempo parate and unrelated to 15th. The close out re be released upon com	ril 2019 creating 84 a er¿s unit, community f \$405,000 of the FY complete in January 2 e will also be a mana f \$435,000 to expend ced some delays in c nced water damage f e incident, but having party relocation excer o the base contract. If porting information w pletion of conversion	affordable p room, and o 17 CDBG a 2019 creatin agers unit, o d. Both proje completing le that require g not receiv eded 120 d Repair time vas submitte n to perman-	ermanent on-site allocation ng 79 community ects will ease up of d the red ays, HDP frame was ed to the ent 019. The	

CDBG	PI	\$167,508.00	\$0.00	\$167,508.00
Total	Total	\$167,508.00	\$0.00	\$167,508.00

Proposed Accomplishments

Jobs: 4

Actual Accomplishments

	0	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income	Category:
IIICOIIIE	Caleuoiv.

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

		No data returned for this view. This might be because the applied filter excludes all data.
PGM Year:	2019	
Project: IDIS Activity:	0001 - CDBG Administration 7323 - HUD ADMINISTRATION-20	
Status: Location:	Open ,	Objective: Outcome: Matrix Code: General Program Administration (21A) National Objective:

08/29/2019

Initial Funding Date:

Description:

General CDBG admin costs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2016	B16MC060542	\$117,830.41	\$0.00	\$117,830.41
CDBC	EN	2018	B18MC060542	\$40,230.77	\$4,336.40	\$40,230.77
CDBG		2019	B19MC060542	\$43,068.73	\$19,811.84	\$19,811.84
	PI			\$5,952,047.80	\$2,480,672.26	\$5,952,047.80
Total	Total			\$6,153,177.71	\$2,504,820.50	\$6,129,920.82

Proposed Accomplishments

Actual Accomplishments

	C	Owner	Ren	ter		Total	l Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019			
Project:	0001 - CDBG Administration			
IDIS Activity:	7324 - FAIR HSG SERVICES-20			
Status:	Completed 1/11/2021 12:00:00 AM	Objective:		
Location:	,	Outcome:		
		Matrix Code:	Fair Housing Activities (subject to 20%	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Initial Funding Date:

Description:

Fair Housing activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$210,498.24	\$146,209.53	\$210,498.24
Total	Total			\$210,498.24	\$146,209.53	\$210,498.24

Proposed Accomplishments

Actual Accomplishments

.	0	Owner Renter		ter	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			
Income Category:	_							

Owner Renter Total Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

		Na	data returned for this view. Th	nis might be beca	use the applied filte	er excludes all data.
PGM Year:	2019					
Project:	0004 - Affordable Housing and Residential Rehabilitation CDBG					
IDIS Activity:	7326 - SDHC-AFFORDABLE HOUSING (SDHC)-20					
Status:	Completed 8/23/2021 12:00:00 AM	Objective:	Create suitable living environme	ents		
Location:	1865 Hotel Cir S San Diego, CA 92108-3319	Outcome:	Availability/accessibility			
		Matrix Code:	Rehab; Multi-Unit Residential (1	14B)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

12/17/2019

Description:

Finances the rehabilitation of affordable housing units for low to moderate-income households.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$10,000,000.00	\$0.00	\$10,000,000.00
Total	Total			\$10,000,000.00	\$0.00	\$10,000,000.00

Proposed Accomplishments

Housing Units: 91

Number	0	wner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	129	37	129	37	0	0
Black/African American:	0	0	40	1	40	1	0	0
Asian:	0	0	4	0	4	0	0	0
American Indian/Alaskan Native:	0	0	9	3	9	3	0	0
Native Hawaiian/Other Pacific Islander:	0	0	5	1	5	1	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:			0	0	5	0	5	0	0	
Asian/Pacific Islander:			0	0	0	0	0	0	0	
Hispanic:			0	0	0	0	0	0	0	
Total:			0	0	192	42	192	42	0	
Female-headed Households:			0		74		74			
Income Category: Owner	Renter	Total	Person							
Extremely Low 0	186	186	0							

	0	100	100
Low Mod	0	6	6
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	192	192
Percent Low/Mod		100.0%	100.0%

	omplishments	
Years	Accomplishment Narrative	# Benefitting
2019	For Fiscal Year 2020 year end, project is still pending and will continue into fiscal year 2021.	
2020	For fiscal year 2021 closeout, a total of 192 units were improved. The San Diego Housing Commissions (SDHC) purchase of an extended-stay-type hotel on Hotel Circle created 190 new fully furnished, permanent affordable rental apartments with supportive services for individuals who experienced homelessness during the COVID-19 pandemic. The property also includes two managers units. The voluntary, wraparound supportive and case management services available for residents incorporate national best practices such as trauma-informed care, motivational interviewing, harm-reduction, and a client-centered approach to services. SDHC contracts with PATH San Diego to provide these services at this location. The property was in good condition and required minimal work to make it available for move-ins, which began in December 2020. Kitchenettes for residents are in each unit, and furnishings in good condition were included with SDHCs purchase of the property. The new residents at this property were individuals served through Operation Shelter to Home, which launched April 1, 2020, to provide appropriately distanced, temporary shelter during the COVID-19 pandemic. Operation Shelter to Home is a collaborative effort between the City of San Diego, County of San Diego, SDHC, Regional Task Force on the Homeless (RTFH), San Diego Convention Center and homeless service providers. SDHC provided 190 federal rental housing vouchers to help the new residents pay their rent for their permanent affordable rental housing at this property. Funds from SDHC, the City of San Diego, the State of Californias Homekey Program, and a loan from Chase Bank made the purchase of this hotel possible. The funding included \$10 million from the Community Development Block Grant Affordable Housing Revolving Loan Fund.	

PGM Year:	2019					
Project:	0004 - Affordable Housing and Residen	tial Rehabilitation CDBG				
IDIS Activity:	7327 - LISC CATALYTIC NEIGH FUND	-20				
Status:	Canceled 8/10/2021 4:49:03 PM		Objective:	Create suitable living environments		
Location:	4305 University Ave San Diego, CA 9	2105-1645	Outcome:	Availability/accessibility		
			Matrix Code:	Acquisition of Real Property (01)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

11/17/2020

Initial Funding Date:

Description:

A revolving source of capital to support acquisition and pre-development of affordable housing units for low to moderate-income households.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

				0	Owner		Renter		Total		Person	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0		0	
Black/African American:				0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	0	0	
American Indian/Alaskar	n Native:			0	0	0	0	0	0	0	0	
Native Hawaiian/Other P	Pacific Islander	:		0	0	0	0	0	0	0	0	
American Indian/Alaskar	n Native & Whi	te:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African American	& White:			0	0	0	0	0	0	0	0	
American Indian/Alaskar	American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0		
Other multi-racial:				0	0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househ	olds:			0		0		0				
Income Categorv:	Owner	Renter	Total	Perso	on							
Extremely Low	0	0	0	(D							
Low Mod	0	0	0	(D							
Moderate	0	0	0	(0							
Non Low Moderate	0	0	0	()							

0

Annual Accomplishments

2019

Percent Low/Mod

Total

PGM Year:

No data returned for this view. This might be because the applied filter excludes all data.

Project: 0004 - Affordable Housing and Residential Rehabilitation CDBG

0

0

0

DIS Activity:	7328 - GRID ALTERNATIVES-SINGLE FAMILY-20
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Open	Objective:	Provide decent affordable housing		
1171 Ocean Ave Oakland, CA 94608-1147	Outcome:	Availability/accessibility		
	Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 09/25/2019

Description:

Status: Location:

Offers sustainability-focused rehabilitation services to low to moderate-income single-family households in San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG		2016	B16MC060542	\$3,794.30	\$0.00	\$3,794.30
	EN	2017	B17MC060542	\$148,190.38	\$0.00	\$148,190.38
			2018	B18MC060542	\$120,310.84	\$0.00
		2019	B19MC060542	\$1,734,055.16	\$0.00	\$0.00
	PI			\$493,649.32	\$415,000.00	\$493,649.32
Total	Total			\$2,500,000.00	\$415,000.00	\$645,634.00

Proposed Accomplishments

Housing Units: 80

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	3	0	0	10	3	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	16	3	0	0	16	3	0	0
Female-headed Households:	1		0		1			

Income Category:

Owner

Renter

Total

Extremely Low	5	0	5	0
Low Mod	4	0	4	0
Moderate	7	0	7	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative			# Benefitting			
2019	For the first 6 months of Fiscal Year 2020, 16 clients have been assisted.						
PGM Year:	2019						
Project: IDIS Activity:	0005 - Economic Development 7329 - ACCESS-MICROENTERPRISE-20						
Status: Location:	Completed 9/20/2021 12:00:00 AM 2612 Daniel Ave San Diego, CA 92111-5802	Objective: Outcome: Matrix Code:	Create economic opportunities Availability/accessibility Micro-Enterprise Assistance (18C)	National Objective: LMCMC			

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

Description:

Provides low-to-moderate income entrepreneurs with technical assistance.

12/11/2019

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2019	B19MC060542	\$11,990.27	\$11,990.27	\$11,990.27
CDBG	PI			\$159,023.73	\$104,111.11	\$159,023.73
Total	Total			\$171,014.00	\$116,101.38	\$171,014.00

Proposed Accomplishments

Businesses: 45

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Income Category: Owner Renter Total	Person							
Female-headed Households:	0		0		0			
Total:	0	0	0	0	0	0	49	44
Hispanic:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	41	41
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	19
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	
		# Benefitting
2019	Project did not complete in Fiscal Year 2020 and accomplishment data will be reported in FY 2021.	

For Fiscal Year 2021 closeout, 14 businesses were assisted and a total of 49 business clients were assisted. The activities conducted during FY 2020 consisted of providing one-on-one consultations, workshops, academies, and mentoring. The activities offered supported 64 new unduplicated clients, of which 19 businesses were established and 8 were expanded. To better outline the activities conducted and their effectiveness, we classified the work that was performed during Fiscal Year 2020 into five categories (outreach, subprograms, workshops, grants/loans, and staff)

1. Outreaching - To promote our program and services, we partnered with agencies in the City of San Diego by conducting presentations, one-onones to their audience, and tabling.

a. We conducted presentations on the steps required to start a small business to various groups and organizations. We were invited by Lindsay Community School, a school that only supports young mothers, the San Diego Mexican Consulate, Montgomery Middle School Family Dinner Gatherings, University of San Diego Movimiento Estudiantil Chicano de Aztlan (M.E.Ch.A), and the University of San Diego Student Service Center. Due to transportation limitations, Lindsay Community School gave us a space to hold one-on-one office hours for their students.

b. On 4/25, we were invited to promote our services at the Linda Vista Multicultural Fair Online Experience that was presented on Facebook Live. c. On 10/16 we were invited to attend the Supplier Diversity Fair at the University of San Diego to promote our microenterprise program.

2. Subprograms - Our subprograms are programs embedded into our Microenterprise Program. They are yearly programs that continue into the following fiscal year. They can end if a

partnership has been dissolved, and the partnership is required to give continuity. It can also end if the CDBG grant was not awarded or due to unforeseen events out of our control.

a. The Mentoring Program is a collaboration between the University of San Diego and the Access Microenterprise Program that has supported Access clients for over three years.

The purpose of the program is to assist entrepreneurs and aspiring entrepreneurs for a semester-long in the development and construction of their businesses. The program is

designed where a business partner works with two MBA students on the completion of a business plan and with the business immediate needs such as marketing, accounting, etc. The program served a total of 16 clients supported by 12 MBA students during two semesters.

b. Community Market at Access serves as a business incubator for start-up businesses. It promotes the visibility of our local vendors and awareness of the Access Microenterprise

Program and its services. At the beginning of the fiscal year, we implemented weekly meetings with all of the vendors to cover topics such as building social media presence,

announcing important upcoming events and presentations, and improving business pitch and networking strategies.

3. Workshops - The workshops were key to the growth, creation, and retention of each business. The workshops were introduced and developed for startup businesses and established businesses.

a. The Accounting Academy for Small Businesses was designed to empower micro-entrepreneurs to increase sales and boost profitability. The academy includes a 3-week series (twice a week) of practical, hands-on training accompanied by one-on-one business counseling. The accounting academy was offered twice in a fiscal year, for Spanish and English speakers.

PGM Year:	2019				
Project:	0005 - Economic Development				
IDIS Activity:	7330 - ACCION-SAN DIEGO-20				
Status:	Completed 9/24/2020 12:00:00 AM	Objective:	Create economic opportunities		
Location:	404 Euclid Ave Ste 271 Suite 271 San Diego, CA 92114-	Outcome:	Availability/accessibility		
	2222	Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

12/11/2019

Description:

Provides low-to-moderate income entrepreneurs with access to affordable loan capital and technical assistance.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$191,109.82	\$33,957.21	\$191,109.82
Total	Total			\$191,109.82	\$33,957.21	\$191,109.82

Proposed Accomplishments

Businesses: 70

Actual Accomplishments

				0	wner	Rent	er		Total	Pe	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	23	8
Black/African Americar	ו:			0	0	0	0	0	0	6	1
Asian:				0	0	0	0	0	0	1	0
American Indian/Alaska	an Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaska	an Native & Whi	ite:		0	0	0	0	0	0	1	0
Asian White:				0	0	0	0	0	0	1	0
Black/African Americar	n & White:			0	0	0	0	0	0	0	0
American Indian/Alaska	an Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	3	3
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	35	12
Female-headed House	holds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0	1							
Low Mod	0	0	0	1;	-						
Moderate	0	0	0		5						
moderate	Ũ	U	0		~						

0

35

100.0%

Annual Accomplishments

Non Low Moderate

Percent Low/Mod

Total

0

0

0

0

0

0

Years	Accomplishment Narrative	# Benefitting	-
			4

2019	For Fiscal Year 2020 closeout, In FY 2020 (July 2019 to June 2020), Accion completed the fol	lowing per the CDBG agreement:
2010		

Technical Assistance: Accion provided technical assistance to 35 clients, 28 of which received loans between \$300 and \$100,000. All FY20 clients are LMI City of SD residents/businesses.

The FY 2020 project experienced lower loan application volume than expected due to macroeconomic conditions resulting from the COVID-19 pandemics effect on the economy and small business community as a result of non-essential business closures. In response, Accion added additional services to respond to past and current needs of CDBG borrowers including: loan deferrals/restructures for current borrowers, tailored education through webinars to help with relief/recovery, and a small business resource page that is updated daily (http://socal.accion.org/covidresources). As part of Accions client relief efforts, 36 FY 2020 and prior years CDBG TA project recipients received loan restructures to provide immediate cash flow relief, enabling them to focus on more pressing costs like payroll and rent.

Client Data Monitoring: Program data on 35 clients was captured during the loan application process in FY20. Data monitoring continues for these 35 LMI clients reported to CDBG FY20 and for the 50 LMI active City of SD clients reported under prior years' CDBG contracts.

Workshops: 0 FY20 CDBG clients attended Accion educational workshops in the City of SD. FY20 CDBG client participation at these workshops was tracked, but costs to conduct these workshops were not charged to CDBG.

The above CDBG-paid activities supported additional client benefits:

During FY20, Accion participated in 82 educational presentations, small business events and workshops within the City of San Diego in conjunction with various business associations, task forces and banking partners to support small business owners with resources and education.

PGM Year:	2019				
Project:	0005 - Economic Development				
IDIS Activity:	7331 - ALLIANCE FOR AFRICAN ASSIST-LEAP-20				
Status:	Completed 3/29/2021 12:00:00 AM	Objective:	Create economic opportunities		
Location:	5952 El Cajon Blvd San Diego, CA 92115-3828	Outcome:	Availability/accessibility		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

Promotes economic growth among LMI entrepreneurs through establishment and growth of profitable micro-enterprises.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$189,815.02	\$106,020.89	\$189,815.02
Total	Total			\$189,815.02	\$106,020.89	\$189,815.02

Proposed Accomplishments

Businesses: 50

	Owner	Renter	Total	Person	
Number assisted:	Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic	

White:				0	0	0	0	0	0	47	0
Black/African American:				0	0	0	0	0	0	18	0
Asian:				0	0	0	0	0	0	5	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander	r:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	4	0
Black/African American & White:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	74	0
Female-headed Househ	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	51							
Low Mod	0	0	0	20							
Moderate	0	0	0	3							
Non Low Moderate	0	0	0	0							
Total	0	0	0	74							
Percent Low/Mod				100.0%							

Years	Accomplishment Narrative	# Benefitting
2019	Accomplishment data will be reported in Fiscal Year 2021 closeout.	
2020	For Fiscal Year 2021 closeout, 74 clients were assisted. The organization was able to assist clients with the formation of their small business.	
	During the course of the program, the collective efforts succeeded in providing services to 74 clients. Organization outreached and advertised for	
	the program, word of mouth also was one of the best ways of spreading the word. Clients and community members came to to find out the	
	information for opening their own business. Staff helped them in every step of the way from having educational courses for them as well as	
	informing them about the U.S. banking, credit system and budgeting, completing the paper work, and finally 74 of them received their license to	

open a business in the City of San Diego.

PGM Year:	2019			
Project: IDIS Activity:	0005 - Economic Development 7332 - CITY HEIGHTS CDC-MICROENT-20			
Status: Location:	Completed 8/28/2020 12:00:00 AM 4001 El Cajon Blvd San Diego, CA 92105-1110	Objective: Outcome:	Create economic opportunities Availability/accessibility	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

Assists low-to-moderate income residents establish and expand existing micro-enterprises in the City Heights community of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$105,575.22	\$20,237.97	\$105,575.22
Total	Total			\$105,575.22	\$20,237.97	\$105,575.22

Proposed Accomplishments

Businesses: 24

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	13	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	28	16
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	7
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	28
Percent Low/Mod				100.0%

Years	Accomplishment	Narrative					# Benefitting			
2019	For Fiscal Year 2020 closeout, 24 businesses were assisted. Conducted outreach to local businesses by talking to individual business owners, attending community meetings and talking to community partners to engage participants. Met with new potential participants and existing small business owners to inform them about the program so they can benefit by receiving free technical assistance. Prescreening for program eligibility was done through one-on-one meeting and helped identify what services were needed for each business. Technical assistance provided were business concept evaluation, business plan development, marketing strategy development/implementation, financial management, accounting, license and permit processes. Organization did receive PPP funding but PPP funds were not and are not co-mingled with CDBG reimbursement requests. The following activities will be conducted: Outreach: At least 120 prospects will be engaged during the first 3 quarters from July 1, 2019 to March 31, 2020. The outreach methodology used									
		120 prospects will be e	ngaged during the first 3 o	juarters from 、	July 1, 2019 to March 31	, 2020. The outreach methodol	ogy used			
PGM Year:	2019									
Project:	0005 - Economic Development									
IDIS Activity:	7333 - CITY SD-E	D BUS ASSISTANCE F	UND-20							
Status:	Open Objective: Create economic opportunities									
Location:	1200 3rd Ave Sa	1200 3rd Ave San Diego, CA 92101-4110			Outcome: Availability/accessibility					
			Ν	Matrix Code: ED Direct Financial Assistance to For- National Objectiv						
Description: Continues to fur	nd business support s	ervices for potential sma	all business loan clients a	nd existing loa	an clients served by the S	Small Business Revolving Loan	Fund.			
Financing	Fund Type	Grant Year	Grant	Fu	nded Amount	Drawn In Program Year	Drawn Thru Program Year			
Financing	Fund Type EN	Grant Year 2019 B19N	÷	Fu	nded Amount \$426,914.00	Drawn In Program Year \$0.00	Drawn Thru Program Year \$0.00			
Financing CDBG Total	EN Total		÷	Fu		0				
Financing CDBG Total Proposed Acco	EN Total omplishments		÷	Fu	\$426,914.00	\$0.00	\$0.00			
Financing CDBG Total Proposed Acco Businesses	EN Total omplishments s : 1	2019 B19N	÷	Fu	\$426,914.00	\$0.00	\$0.00			
Financing CDBG Total Proposed Acco Businesses Total Popu	EN Total omplishments s : 1 lation in Service Area	2019 B19M	÷	Fu	\$426,914.00	\$0.00	\$0.00			
Financing CDBG Total Proposed Acco Businesses Total Popu	EN Total omplishments s : 1	2019 B19M	÷	Fu	\$426,914.00	\$0.00	\$0.00			
Financing CDBG Total Proposed Acco Businesses Total Popul Census Tra	EN Total omplishments s : 1 lation in Service Area act Percent Low / Moo	2019 B19M	÷	Fu	\$426,914.00	\$0.00	\$0.00			
Financing CDBG Total Proposed Acco Businesses Total Popu	EN Total omplishments s : 1 lation in Service Area act Percent Low / Moo	2019 B19M	÷		\$426,914.00 \$426,914.00	\$0.00	\$0.00 \$0.00			
Financing CDBG Total Proposed Acco Businesses Total Popul Census Tra	EN Total omplishments s : 1 lation in Service Area act Percent Low / Moo	2019 B19M	÷		\$426,914.00 \$426,914.00	\$0.00 \$0.00	\$0.00 \$0.00			
Financing CDBG Total Proposed Acco Businesses Total Popu Census Tra Annual Accom	EN Total omplishments s : 1 lation in Service Area act Percent Low / Moo plishments 2019	2019 B19N : 4,940 d: 63.56	÷		\$426,914.00 \$426,914.00	\$0.00 \$0.00	\$0.00 \$0.00			
inancing DBG otal roposed Acco Businesses Total Popul Census Tra nnual Accom	EN Total omplishments s : 1 lation in Service Area act Percent Low / Moo plishments 2019 0005 - Economic E	2019 B19N : 4,940 d: 63.56	MC060542		\$426,914.00 \$426,914.00	\$0.00 \$0.00	\$0.0 \$0.0			

			• · · · · · · ·		
Status:	Completed 10/27/2020 12:00:00 AM	Objective:	Create economic opportunities		
Location:	5296 University Ave Ste F Suite F San Diego, CA 92105-	Outcome:	Availability/accessibility		
	2269	Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No 12/11/2019

Initial Funding Date:

Description:

Provides training for immigrant women to gain state certification as in-home childcare providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$182,201.00	\$26,108.21	\$182,201.00
Total	Total			\$182,201.00	\$26,108.21	\$182,201.00

Proposed Accomplishments

Businesses: 60

Actual Accomplishments

	0	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	69	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	0
Female-headed Households:	0		0		0			

Income Category:	0	Dantar	Total	Davaav
	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	50
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2019	The San Diego Microenterprise program started on July 1, 2019 and has enrolled 76 unduplicated clients into the San Diego Micro-Enterprise program. 68 of these clients were women. The organization conducted 12 Micro-Enterprise training sessions for groups. Of the 76 clients, 76 completed the training. The completion of this training results in licensure and certification that establishes participants as qualified professionals and licensed business owner/operators. The San Diego Microenterprise Project staff delivers services and helps participants navigate through this demanding process. They conducted a total of 498 one on one TA for the fiscal year. The Microenterprise Project was offered at no cost to participants. All participants may also be provided with direct access to Horn of Africa Community's additional services at no cost. A total of 20 businesses were established. All participants met the HUD income guidelines provided by the City of San Diego. 18 of the businesses created were minority owned and 17 being women owned. The biggest challenge the program faced has been Covid-19. Before Covid hit the City of San Diego on February 2020, the organization had many clients that were in the process of getting their license. After Covid-19 hit the City, we were forced to suspend our operations and work from home till late June when we began to open the office and assist clients through appointments only. The State of California, which issues these licenses are also impacted as they have closed their offices which did orientations and scheduled home inspections. As a result, the 20 businesses created under these circumstances has really been a success.	
	Horn of Africa received \$57,750 in PPP funds from US Small Business Administration. CDBG funds were used to pay partially for wages or salaries of CDBG staff. PPP were used to cover the Executive Director's Salary and other office expenses.	

PGM Year:	2019						
Project:	0005 - Economic Development						
IDIS Activity:	7336 - INTER RESCUE COMM	1-MICROENT-20					
Status:	Completed 12/7/2020 12:00:00	AM	Objective:	Create economic opp	portunities		
Location:	tion: 5348 University Ave Ste 205 Suite 205 San Diego, CA		Outcome:				
	92105-8025		Matrix Code: Micro-Enterprise Assistance (18C)		sistance (18C)	National Objective: L	МСМС
Activity to prev Initial Funding	vent, prepare for, and respond to Date: 12/11/2019						
Description:							
Supports reside	nts in starting and strengthening n	nicro-enterprises through cultur	ally and linguistical	ly accessible 1:1 busin	ess counseling.		
Financing							
	Fund Type Grant Ye	ar Grant	Fi	inded Amount	Drawn In Program Year	Drawn Thru Prog	ram Year

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$146,679.66	\$61,313.08	\$146,679.66
Total	Total			\$146,679.66	\$61,313.08	\$146,679.66

Proposed Accomplishments

Businesses: 35

	Owner		Renter		Total		Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	11

Black/African American:				0	0	0	0	0	0	40	4
Asian:				0	0	0	0	0	0	6	0
American Indian/Alaskar	n Native:			0	0	0	0	0	0	1	1
Native Hawaiian/Other P	acific Islander	r:		0	0	0	0	0	0	0	0
American Indian/Alaskar	American Indian/Alaskan Native & White:				0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	0	0	0	0	0	0	2	1			
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	1	0
Other multi-racial:				0	0	0	0	0	0	9	3
Asian/Pacific Islander:			0	0	0	0	0	0	0	0	
Hispanic:			0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	77	20
Female-headed Househo	olds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	43							
Low Mod	0	0	0	21							
Moderate	0	0	0	13							
Non Low Moderate	0	0	0	0							
Total	0	0	0	77							
Percent Low/Mod				100.0%							
A	_										

Years	Accomplishment Narrative	# Benefitting
2019	For Fiscal year 2020, 77 clients were assisted; and of those 35 were businesses. Closeout information was not submitted so project will close out in FY 2021 CAPER.	

2020 For fiscal year 2021 closeout, 77 clients were assisted and 35 businesses assisted. CDBG-paid activities included one: one technical assistance from business counselors, hosting of workshops, and supporting counselor development. Through technical assistance, we were able to serve 77 clients and 35 businesses. Technical assistance was focused on the business owners' needs and developed on a case by case basis. Some clients needed assistance with writing a business plan. We used business plan templates and lean canvas models to walk business owners through the business plan process to include sections like customer segment, mission, operating standards, and unique value proposition. For technical assistance focused on marketing, we devised a marketing plan with clients ranging from social media to business cards. Counselors aided business owners in developing their marketing tools. A large part of technical assistance was also focused on accessing capital. This included access to capital through IRC's CDFI- IRC Center for Economic Opportunity (CEO). Counselors were trained as financial coaches so that they could give sound financial advice. This helped business owners to work on credit building, understand debt and payments, and access capital for both start-up and expanding businesses. A major component of this is to also develop financial record keeping such as cash flows and projections. Once COVID-19 hit, the majority of access to capital was focused on accessing COVID-19 relief funds. This included loans such as the Economic Injury Disaster Loan and the Paycheck Protection Program. We also helped clients to access grants like the City of San Diego Small Business Relief Fund, Women's Empowerment International fund and IRC CEO Resiliency Grants to name a few. We were also able to start offering webinars as part of the Small Business Development Center Network. We offered courses on applying for EIDL and PPP in target language for our clients. We were also able to contribute to the "Adapt Series" for businesses reopening during COVID-19 and what rules and regulations they should utilize in their business.

PGM Year:	2019									
Project: IDIS Activity:	0005 - Economic Development 7337 - CITY SD-EARLY STAGE DEV ACCEL-20									
Status: Location:	Open 1200 3rd Ave San Diego, CA 92101-4110	Objective: Outcome: Matrix Code:	Create economic opportunities Availability/accessibility ED Technical Assistance (18B)	National Objective:	LMA					
Activity to prevent, prepare for, and respond to Coronavirus: No Initial Funding Date: 11/17/2020										
Description:										

Small business incubator, within an LMI community focused on emerging small businesses with the potential to creat jobs for LMI residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2016	B16MC060542	\$222,782.88	\$0.00	\$0.00
CDBG	PI			\$277,217.12	\$277,217.12	\$277,217.12
Total	Total			\$500,000.00	\$277,217.12	\$277,217.12

Proposed Accomplishments

Businesses: 1

Total Population in Service Area: 4,940

Census Tract Percent Low / Mod: 63.56

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019				
Project:	0005 - Economic Development				
IDIS Activity:	7338 - CITY SD-SBRF-20				
Status:	Completed 9/24/2021 12:00:00 AM	Objective:	Create economic opportunities		
Location:	1200 3rd Ave San Diego, CA 92101-4110	Outcome:	Availability/accessibility		
		Matrix Code:	ED Direct Financial Assistance to For-	National Objective:	LMJ

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/22/2020

Description:

Provision of financial and technical assistance to businesses to advance economic opportunity, job creation, and a robust small business environment in specific LMI communities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,490,000.00	\$30,000.00	\$1,490,000.00
Total	Total			\$1,490,000.00	\$30,000.00	\$1,490,000.00

Proposed Accomplishments

Jobs: 43

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:				0	0	0	0	0	0	53	4
Female-headed Househ	Female-headed Households:					0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	5							
Low Mod	0	0	0	24							
Moderate	0	0	0	24							
Non Low Moderate	0	0	0	0							
Total	0	0	0	53							
Percent Low/Mod				100.0%							

Years	Accomplishment Narrative			4	# Benefitting							
2019	employees and sustain continuity of operations. Financial a businesses on a first-come, first-served basis based on the and supporting documentation. Approximately \$1.49 millior	The purpose of the Small Business Relief Fund (SBRF) is to provide economic assistance to help businesses impacted by COVID-19 retain employees and sustain continuity of operations. Financial assistance as a forgivable loan of \$10,000 was allocated to eligible, qualified small businesses on a first-come, first-served basis based on the availability of funds, program guidelines, and the submission of all required information and supporting documentation. Approximately \$1.49 million was awarded by the CDBG-funded SBRF which results in the retention of 46 FTEs. The CDBG-funded SBRF was administered by the City of San Diego Economic Development Departments Community Development Division.										
PGM Year:	2019											
Project:	0005 - Economic Development											
IDIS Activity:	y: 7339 - SOMALI FAMILY-MICROENT-20											
Status: Location:	Completed 3/22/2021 12:00:00 AM 5348 University Ave Ste 203 Suite 203 San Diego, CA 92105-8025	Objective: Outcome: Matrix Code:	Create economic opportunities Availability/accessibility Micro-Enterprise Assistance (18C)	National Objective:	LMC							

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

12/11/2019

Description:

Provides LMI refugees and recent immigrants with technical assistance to establish or expand a micro-enterprise.

Financing

		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Total Total \$216,644.35	CDBG	PI			\$216,644.35	\$87,276.47	\$216,644.35
	Total	Total			\$216,644.35	\$87,276.47	\$216,644.35

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

Total

เงนเบมนา สออเอเน	<i>J.</i>				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0	0	0		0
Black/African	American:				0	0	0	0	0	0	17	0
Asian:					0	0	0	0	0	0	0	0
American Indi	an/Alaskan N	Vative:			0	0	0	0	0	0	0	0
Native Hawaii	an/Other Pad	cific Islander	:		0	0	0	0	0	0	0	0
American Indi	an/Alaskan N	Vative & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:					0	0	0	0	0	0	0	0
Black/African	American &	White:			0	0	0	0	0	0	1	0
American Indi	an/Alaskan N	Vative & Blac	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-ra	Other multi-racial:				0	0	0	0	0	0	1	0
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	19	0
Female-heade	ed Household	ds:			0		0		0			
Income Cated	iorv:	Owner	Renter	Total	Perso	'n						
Extremely Lov	v	0	0	0	ç)						
Low Mod		0	0	0	7	7						
Moderate		0	0	0	3	3						
Non Low Mod	erate	0	0	0	C)						
Total		0	0	0	19	9						
Percent Low/	hon				100.0%	, D						
Annual Accomp	olishments											
Years	Accompli	ishment Nar	rrative									#
2019	5019 For Fiscal Year 2020 year end, project is ongoing and will list accomplishments in fiscal year 2021.											
2020	For fiscal year 2021 closeout, 19 clients were assisted and of those, 6 businesses were assisted. This year, COVID-19 was unexpected challenge to transition our workshops and some of the TA sessions to online.											
PGM Year:	19 clients enrolled in the program during this fiscal year. However, this program aids not only clients themselves, but also members of their 2019											
Project:	0005 - Ec	onomic Deve	elonment									
IDIS Activity:				SMALL BUS	-20							
DIS ACTIVITY.	7540-50	01110231		-SIVIALL BUS	-20							

Status:Completed 9/23/2020 12:00:00 AMObjective:Create economic opportunitiesLocation:880 National City Blvd Suite 7118 National City, CA 91950-Outcome:Availability/accessibility

Benefitting

3263

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

Description:

Provides training workshops and one-on-one business consulting in CDBG target neighborhoods.

12/11/2019

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$343,309.59	\$96,375.99	\$343,309.59
Total	Total			\$343,309.59	\$96,375.99	\$343,309.59

Proposed Accomplishments

Businesses: 30

.	0	wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	24
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	84	25
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	20
Low Mod	0	0	0	16
Moderate	0	0	0	48
Non Low Moderate	0	0	0	0
Total	0	0	0	84
Percent Low/Mod				100.0%

Years

2019

work. Additional work included trainings on starting a small business and a specific cohort based training for obtaining a family child care license. Business advising is done to assist businesses to expand. Assistance includes bookkeeping, financial reporting, business planning, sales strategies, market research, marketing, and obtaining capital. The final metrics include: 22 New Businesses Started

57 Businesses Expanded

Accomplishment Narrative

PGM Year: 2019 **Project:** 0002 - Workforce Development and Job Readiness **IDIS Activity:** 7341 - CASA FAMILIAR INC-20 Status: Completed 8/9/2021 12:00:00 AM Objective: Create suitable living environments Location: 119 W Hall Ave San Diego, CA 92173-2514 Outcome: Availability/accessibility Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

Increases economic opportunities for low-income youth in San Ysidro through paid job and soft skills training.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$71,154.93	\$28,488.82	\$71,154.93
Total	Total			\$71,154.93	\$28,488.82	\$71,154.93

Proposed Accomplishments

People (General): 30

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	8
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Years Accomplishment Narrative # Benefitting 2019 For the first half of Fiscal Year 2021, 14 clients have been assisted. Image: Completed Status: Completed Status: Completed Status: Completed Status: Completed Status: Completed Status: Status: Completed Status: Status: Completed Status: Status: Completed Status: Completed Status: Completed Status: Completed Status: Completed Status: Completed Status: Status: Completed Status: Status: Completed Status: Status: Completed Status: Status: Status: Completed Status: Statu	Asian White:					0	0	0	0	0	0	0	0	
Other multi-racial: 0	Black/African /	American & V	White:			0	0	0	0	0	0	0	0	
Asian/Pacific Islander: 0 </td <td>American India</td> <td>an/Alaskan N</td> <td>lative & Blad</td> <td>ck/African A</td> <td>merican:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	American India	an/Alaskan N	lative & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0	
Hispanic: 0	Other multi-rac	cial:				0	0	0	0	0	0	10	10	
Total: 0 0 0 0 19 19 Female-headed Households: 0	Asian/Pacific I	slander:				0	0	0	0	0	0	0	0	
Female-head Households: 0 0 0 0 Income Cateour:	Hispanic:					0	0	0	0	0	0	0	0	
Income Category Owner Renter Total Person Extremely Low 0 0 0 10 Low Mod 0 0 0 5 Moderate 0 0 0 10 Non Low Moderate 0 0 0 10 Total 0 0 0 10 Percent Low/Mod 0 0 0 100.0%	Total:					0	0	0	0	0	0	19	19	
Extremely LowOnOnOnOnExtremely LowOOOOLow ModOOOOModerateOOOONon Low ModerateOOOOTotalOOOOPercent Low/ModOOOOPercent Low/ModerateOOOOPercent Low/ModerateOOOOPercent Low/ModerateOOOOPercent Low/ModerateFor Fiscal Year 2020, 14 clients have been assisted# Benefitting,Roman Accomption, reporting and administration, the main bulk of CDBG-paid activities for our project. Besides support activities such as an activities, reporting, and administration, the main bulk of CDBG-paid activities for our project were job training for LMI Youth in the arts and culture field.Project:O02 - WorkforceDevelopment and Job ReadinessProject:O02 - WorkforceDevelopment and Job ReadinessDIS Activity742 - CTR EMP OPP-EMP REENTRY-20Objective: Availability/accessibilityStatus:Completed 9/15/2020 12:0:0:0 AMObjective: Availability/accessibilityActivity to preverts traver for, and results to torowariseNotanal Objective: Notanal Objective: LowActivity to preverts reparter for, and reparter subtoreNotanal Objective: Notanal Objective: LowProject:Disclave:Notanal Objective: Notanal Ob	Female-heade	d Household	s:			0		0		0				
Extremely Low 0 0 0 10 Low Mod 0 0 0 5 Moderate 0 0 0 4 Non Low Moderate 0 0 0 10 Total 0 0 0 10 Percent Low/Moderate 0 0 100.0% 100 Annuad Accomptionments 100.0% 100.0% 100.0% 100.0% Annuad Accomptionments Comption Narrative Randows Reve assisted and a total of 30 clients were assisted with the project. Besides support activities such as an culture freculting, reporting and administration, the main bulk of CDBG-paid activities for our project were job training for LMI Youth in the arts and culture freculture, reporting and administration. It enally be activities for our project were job training for LMI Youth in the arts and culture freculture, advalability/accessibility Project: 0002 - Workforce Development and Job Readiness Outcome: Availability/accessibility Status: <t< td=""><td>Income Catea</td><td>orv:</td><td>Owner</td><td>Renter</td><td>Total</td><td>Person</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Income Catea	orv:	Owner	Renter	Total	Person								
Low Mod 0 0 0 5 Moderate 0 0 0 4 Non Low Moderate 0 0 0 0 Total 0 0 0 100.0% Percent Low/Mod 100.0% # Dis Action Is hard For Fiscal Year 2020, 14 clients have been assisted. Year 2021 closeout, 16 clients were assisted and a total of 30 clients were assisted with the project. Besides support activities such as recruiting, reporting and administration, the main bulk of CDBG-paid activities for our project were job training for LMI Youth in the arts and culture field. Project: OD9 - Vorkforce Development and Job Readiness Dis Activity: Yature: Objective: Create suitable living environments Outcome: Availability/accessibility Motion: Dis Activity: So Broadway New York, CA 10004-1607 Objective: Create suitable living environments Counce Activity to prevert, prepare for, and respont to Coronavirus: No Noticital Funding Dis Dis Activity: Notacon to construs: No<	Extremely Low	/				10								
Moderate 0 0 0 4 Non Low Moderate 0 0 0 0 Total 0 0 0 19 Percent Low/Wod 100.0% 100.0% Annual Accomplex memory in the main built of 100.0% For the first half of Fiscal Year 2020, 14 clients have been assisted Rof Parcent Low/Wod For Fiscal Year 2021 closeout, 16 clients were assisted and a total of 30 clients were assisted with the project. Besides support activities such as recruiting, reporting and administration, the main built of CDBG-paid activities for our project were job training for LMI Youth in the arts and culture field. Project: O002 · Workforce Development and Job Readiness DIS Activity: 7342 · CTR EMP OPP-EMP REENTRY-20 Status: Completed 9/15/2020 12:00:00 AM Gongelete 9/15/2020 12:00:00 AM Gongelete 9/15/2020 12:00:00 AM Status: Completed 9/15/2020 12:00:00 AM Autiva Code: Employment Training (05H) National Objective: LMC Activity to prevent prepare for. 12/11/2019 Exerciption:	-				0									
Non Low Moder are 0 0 0 0 Total 0 0 0 100.0% Percent Low/Moder # Complex memts Kears Accomplex memts # Benefitting Constrained Accomplex memts # Benefitting Reserve to the first half of Fiscal Year 2021 closeout, 16 clients were assisted and a total of 30 clients were assisted with the project. Besides support activities such as recruiting, reporting and activities of CDBG-paid activities for our project were job training for LMI Youth in the arts and culture field. Project: 002 Vorkforce Development and Job Readiness Objective: Create suitable living environments Dist Activity: 742 - CTR EMP OPP-EMP REENTR+20 Objective: Create suitable living environments Junitical Sum			-		•									
Percent Low/Mod 100.0% Annual Accomptisments # Benefitting Years Accomptishment Narrative # Benefitting 2019 For the first half of Fiscal Year 2020, 14 clients have been assisted and a total of 30 clients were assisted with the project. Besides support activities such as recruiting, reporting and administration, the main bulk of CDBG-paid activities for our project were job training for LMI Youth in the arts and culture field. PGM Year: 2019 Output East and culture		erate	0			0								
Percent Low/Mod 100.0% Annual Accomptisments # Benefitting Years Accomptishment Narrative # Benefitting 2019 For the first half of Fiscal Year 2020, 14 clients have been assisted and a total of 30 clients were assisted with the project. Besides support activities such as recruiting, reporting and administration, the main bulk of CDBG-paid activities for our project were job training for LMI Youth in the arts and culture field. PGM Year: 2019 Output East and culture	Total		0	0	0	19								
Accompliament Accompliaments # Benefitting Veras Accompliament Narrative # Benefitting 20010 For the first half of Fiscal Year 2020, 14 clients have been assisted # Benefitting 2020 For Fiscal Year 2021 closeout, 16 clients were assisted and a total of 30 clients were assisted with the project. Besides support activities such as recruiting, reporting and administration, the main bulk of CDBG-paid activities for our project were job training for LMI Youth in the arts and culture field. PGM Year: 2019		/lod	-	-	-									
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DIS Activity: 7342 - CTR EMP OPP-EMP REENTRY-20 Status: Completed 9/15/2020 12:00:00 AM Objective: Create suitable living environments Location: 50 Broadway New York, CA 10004-1607 Outcome: Availability/accessibility Matrix Code: Employment Training (05H) National Objective: LMC Activity to prevent, prepare for, and respond to Coronavirus: No Initial Funding Date: 12/11/2019 Description: Value	2019	For the firs For Fiscal recruiting,	et half of Fis Year 2021 o	cal Year 202 closeout, 16	clients were	assisted and a tot	al of 30 clients v						s	<u>Benefitting</u>
Status: Completed 9/15/2020 12:00:00 AM Objective: Create suitable living environments Socation: 50 Broadway New York, CA 10004-1607 Outcome: Availability/accessibility Matrix Code: Employment Training (05H) National Objective: LMC Activity to prevent, prepare for, and respond to Coronavirus: No Initial Funding Date: 12/11/2019 Description: Valuation	2019 2020	For the firs For Fiscal recruiting, field.	et half of Fis Year 2021 o	cal Year 202 closeout, 16	clients were	assisted and a tot	al of 30 clients v						s	<u>Benefitting</u>
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Jocation: 50 Broadway New York, CA 10004-1607 Outcome: Availability/accessibility Matrix Code: Employment Training (05H) National Objective: LMC Activity to prevent, prepare for, and respond to Coronavirus: No nitial Funding Date: 12/11/2019 Description: Vertice	2019 2020 PGM Year: Project:	For the firs For Fiscal recruiting, field. 2019 0002 - Wo	t half of Fis Year 2021 of reporting ar rkforce Dev	cal Year 202 closeout, 16 nd administra relopment ar	clients were ation, the ma	assisted and a tota in bulk of CDBG-p	al of 30 clients v						s	<u>Benefitting</u>
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Develop and promote self-sufficiency through training, employment experience and assistance with all aspects of employment application process.	2019 2020 PGM Year: Project: DIS Activity: Status: .ocation: Activity to preventitial Funding I	For the firs For Fiscal recruiting, field. 2019 0002 - Wo 7342 - CTF Completed 50 Broadw	t half of Fis Year 2021 of reporting ar rkforce Dev R EMP OPF I 9/15/2020 ray New Yo for, and re	cal Year 202 closeout, 16 nd administra elopment ar P-EMP REEI 12:00:00 AN ork, CA 100 spond to C	clients were ation, the ma nd Job Readi NTRY-20 A 004-1607	assisted and a tota in bulk of CDBG-p ness	al of 30 clients v aid activities for Objective: Outcome:	our project v Create sui Availability	were job trair table living e //accessibility	nvironments		arts and cultu	s re	
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CDBG	PI	\$100,000.00	\$12,673.16	\$100,000.00
Total	Total	\$100,000.00	\$12,673.16	\$100,000.00

Proposed Accomplishments

People (General): 96

Actual Accomplishments

				0	wner	Rent	er		Total	P	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	55	18
Black/African American	:			0	0	0	0	0	0	20	1
Asian:				0	0	0	0	0	0	7	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	2	2
Native Hawaiian/Other I	Pacific Islander	:		0	0	0	0	0	0	2	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	1	0
American Indian/Alaska	n Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	30	26
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	117	47
Female-headed Househ	nolds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0	109	9						
Low Mod	0	0	0	4	4						
Moderate	0	0	0	3	3						
Non Low Moderate	0	0	0		1						
Total	0	0	0	117	7						
Percent Low/Mod				99.1%	/o						

Years Accomplishment Narrative

Benefitting

For the first half of Fiscal Year 2020, 65 clients have been assisted. For Fiscal Year 2020 closeout, 117 clients were assisted. 117 City of San Diego Justice Impacted community were provided individuals our Life Skills Education classes led by a dedicated instructor focusing on communication, interviewing skills preparing individuals for the rigors of the workplace; 2) Paid Transitional Employment for work experience; 3) Job Coaching and Placement counseling session, resume and online application assistance with Job Coaches and Business Account Managers to leverage their work site experience to secure full-time, permanent jobs in the community. 4) Job Retention services for all of our 62 participants either in job placements or those starting educational programs/full time schooling.

Center for Employment Opportunities does not receive any PPP funds in the San Diego Jurisidiction for FY 20.

PGM Year:	2019						
Project:	0002 - Workforce Development	t and Job Readiness					
IDIS Activity:	7343 - GRID ALTERNATIVES-	INSTALLER-20					
Status:	Completed 9/23/2021 12:00:00	AM	Objective:	Create suitable living environments			
Location:	1171 Ocean Ave Suite 200 Oa	kland, CA 94608-1147	Outcome:	Availability/accessibility			
			Matrix Code:	Employment Training (05H)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

Provides low-income residents of San Diego with training and access to jobs in the growing solar industry.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2016	B16MC060542	\$14,295.94	\$7,306.31	\$7,306.31
CDBG	PI			\$76,082.05	\$49,142.83	\$76,082.05
Total	Total			\$90,377.99	\$56,449.14	\$83,388.36

Proposed Accomplishments

People (General): 18

Number and interde	0	Owner				Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	4
Female-headed Households:	0		0		0			

Income	Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2019	For first half of Fiscal Year 2020, 8 clients have been assisted	

For fiscal year 2021 closeout, 4 more clients were assisted and a total of 12 clients were assisted with the project. The Solar Installation Training Program served LMI residents of the City of San Diego who could benefit from employment training services in the vibrant and growing solar industry. A total of 12 individuals participated in the program. Activities completed during the period include:

1) Conducting outreach and recruitment activities to community groups and job training organizations to recruit applicants and ensure that non-training related services (housing, transportation, health) are coordinated.

2) Screening applicants for eligibility based on CDBG criteria, as well as our own stipulations. Enrolling applicants in the program.

3) Training each participant, giving each an opportunity to complete many solar installations, as well as supplemental training on the basics of solar, related electrical knowledge, design considerations, materials handling, safety and performance factors. Specific skills taught included: Conduit Bending; Inverter Wiring and Disconnect Mounting; Microinverters; Array Layout & Locating Rafters; Stand-Off Installation; Racking Assembly; Junction Box Wiring; Home Runs & Ground Wire; Module Installations; Tille Installations; Tilt-Up Installation; and Safety and Leadership.

4) Maintaining existing relationships with solar employers and developing new relationships to ensure a pathway to employment for program participants. Staff helped trainees to prepare for interviews, including resume help and basic interview coaching. Staff also facilitated communication between employers and program participants.

The program was disrupted by the Covid pandemic. GRID had to pause in-person training for many months, only resuming it at the end of the summer when we were able to bring the final trainee cohort back to complete their training on larger, multi-family solar projects. We are grateful to the City for its support and for its flexibility in allowing us to modify the program and extend it beyond its original end date.

In 2020, we received a PPP award in the amount of \$237,700. PPP funds werenâ¿¿t used to cover any expenses that CDBG funds covered.

PGM Year:	2019											
Project: IDIS Activity:	0002 - Workforce Development and Job Readiness 7344 - INTER RESCUE COMM-PROJECT CHOP-20											
Status: Location:	Completed 9/28/2 5348 University A		Diego, CA 92105-8025	Objective: Outcome: Matrix Code:	Create suitable living Availability/accessibi Employment Training	lity	National Objective: LMC					
Activity to prevent, prepare for, and respond to Coronavirus: No Initial Funding Date: 12/11/2019												
Description:												
Provides job-read Financing	Provides job-readiness and expands a social enterprise program to provide culinary training to low income immigrants and refugee women. Financing											
	Fund Type	Grant Year	Grant	Fi	unded Amount	Drawn In Program Year	Drawn Thru P	rogram Year				

		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	CDBG	PI			\$86,766.23	\$26,585.16	\$86,766.23
·	Total	Total			\$86,766.23	\$26,585.16	\$86,766.23

Proposed Accomplishments

People (General): 50

· · · · · · · · ·				0	wner	Rent	Renter		Total		erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	4	2
Black/African American:				0	0	0	0	0	0	26	0
Asian:				0	0	0	0	0	0	3	0
American Indian/Alaskan	Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pa	acific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaskan	Native & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American 8	& White:			0	0	0	0	0	0	0	0
American Indian/Alaskan	Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	33	2
Female-headed Househo	olds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Perso	Nn.						
Extremely Low	0	0	0	32							
Low Mod	0	0	0		-						
Moderate	0	0	0	()						
Non Low Moderate	0	0	0)						
Total	0	0	0	33	3						
Percent Low/Mod	5	-	-	100.0%							
Annual Accomplishments											
-	olishment Nai	rrative									# Benefit

For the first 6 months of Fiscal Year 2020, 16 clients have been assisted. For Fiscal year 2020 closeout, 33 clients were assisted. CDBG funding has been invaluable in assisting IRCâ¿Â¿S Project CHOP employment training program. Over the course of 12 months, the Project CHOP team delivered hands-on, culinary-based trainings for 33 low-income residents in the City of San Diego during the project term. Of these 33 enrollments, 20 individuals were enrolled into Project CHOPâ¿Â¿S Production Assistant training program that provided extended, paid, hands-on work experience. Five participants were enrolled in a Culinary Arts training program. And four participants were CHOP Union outreach event attendees. The IRC team was proud to serve a diverse group of female participants from all over the world, including the DR Congo, Syria, Sudan, Nigeria, Somalia, Ethiopia, Iran, Kenya, Mexico, Malaysia and Cuba. The Project CHOP model of hands-on, paid work experience continues to be a needed job readiness training model as 64% of Project CHOP participants have had either no formal education or only primary school education before arrival to the U.S. The program \tilde{A} (\hat{A}) s paid work experience component continued to be a critical factor as 60% of participants had no earned income in their household. Pre-COVID. Project CHOP experienced tremendous business growth in FY20 in the form of business and special events catering. The increased sales provided our CHOP participants a much greater array of work experiences in the kitchen, more experience handling time pressure, and more opportunities to communicate with each other. Additionally, our team worked with participants in âÂ;Â; front of houseâ¿Â roles for a pop-up cafÿ© format which formed the seed for CHOPâ¿Â¿s business pivot to a Saturday cafÿ© once COVID hit. In FY20, Project CHOP participants on average increased their Mock Interview Skills by 20% according to improvements in their Mock Interview Assessment scores, Additionally, CHOP participants increased their Job Readiness Assessment scores by 12% on average. The COVID pandemic and subsequent economic impact to the restaurant industry certainly impacted iob opportunities for CHOP graduates this past spring and summer. As businesses have begun to open up, the CHOP team has found new job pipelines to employ our program graduates, particularly in the janitorial industry. On balance, Project CHOP has had a tremendously successful year of job placements nonetheless. In fact, looking at the 16 CHOP Production Assistant participants who were in our kitchen training pre-COVID, 12 of the 16 participants (76%) were successfully hired into new jobs with IRC assistance. Given social distancing requirements, the team was not able to conduct more CHOP Union events. While the FY20 ended with the challenging pivots brought on by COVID-19, the IRC team persevered and found new efficiencies working with our clients through technology.

IRC did not receive PPP funds in FY20.

PGM Year:	2019					
Project: IDIS Activity:	0002 - Workforce Development and Job Readines 7345 - KITCHENS 4 GOOD-PROJECT LAUNCH-2					
Status: Location:	Completed 6/15/2021 6:03:57 PM 404 Euclid Ave San Diego, CA 92114-2221	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Employment Training (05H)	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Initial Funding Date:

Description:

2019

Supports a culinary and baking apprenticeship program that prepares individuals with barriers to employment to launch their career in the culinary and baking industry.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$120,000.00	\$27,124.17	\$120,000.00
Total	Total			\$120,000.00	\$27,124.17	\$120,000.00

Proposed Accomplishments

People (General): 150

				O	wner	Rent	er		Total	Pe	erson
umber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	15	3
Black/African American:				0	0	0	0	0	0	16	0
Asian:				0	0	0	0	0	0	1	0
American Indian/Alaskan	Native:			0	0	0	0	0	0	2	0
Native Hawaiian/Other Pa	acific Islander	r:		0	0	0	0	0	0	2	1
American Indian/Alaskan	Native & Wh	ite:		0	0	0	0	0	0	2	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American &	& White:			0	0	0	0	0	0	0	0
American Indian/Alaskan	Native & Bla	ck/African A	merican:	0	0	0	0	0	0	1	0
Other multi-racial:				0	0	0	0	0	0	18	15
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	57	19
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	'n						
Extremely Low	0	0	0	52							
Low Mod	0	0	0	4	Ļ						
Moderate	0	0	0	1							
Non Low Moderate	0	0	0	()						
Total	0	0	0	57	7						
Percent Low/Mod				100.0%	D						

For the first 6 months of Fiscal Year 2020, 44 clients have been assisted. For Fiscal year 2020 closeout, 57 clients were assisted. CDBG funding supported the expansion of an ongoing program, Project Launch, a tuition-free, certified culinary apprenticeship program that benefits low- and moderate-income (LMI) San Diegans. Project Launch combines 12 weeks (360 hours) of hands-on culinary and hospitality training with life skills instruction, individual case management, and job placement. In addition, the program offers 2400 hours of paid, on-the-job training leading to apprenticeship certification. The training program takes place at a commercial kitchen space and events center located at 404 Euclid Ave, San Diego, CA 92114 in Council District 4 and is also part of the San Diego Promise Zone.CDBG funding specifically covered the salary of the Chef Instructor, a portion of the salary of the Career Coach and Case Manager. The Career Coach and Case Manager provided vital support to ensure that students trained were prepared for the workforce and received consistent monitoring, mentorship, and one-on-one personal and professional support during the first 18 months of employment. From July 2019 to March 2020, KFG enrolled a total of 57 city residents as apprentices in Project Launch. For the first three cohorts (pre-COVID) KFG maintained a 75% graduation rate from the program, and 85% maintained employment postgraduation at top restaurants including The Waters Grill, Bernardo Winery, Cueva Bar, Matarello Cooking Lab, Draft Republic, Starlite, and LeroyÃ; ¢Ã; Â; Ã; Â; Â; Â; S. Unfortunately, due to COVID-19, in March 2020, all in-person culinary classes and new enrollment were paused, causing increased drop-out or non-completion of Class 20, and for KFG to miss enrollment for two additional culinary classes and the launch of its first baking class from March-June. For the apprentices who had been enrolled in March, KFG worked to keep them connected and learning from a distance by providing online daily life skills and career development class over Zoom. KFG also continued culinary education by providing all enrolled apprentices with weekly home-delivered culinary kits filled with ingredients, recipes, and cooking lessons, in partnership with MarketBox SD and Rouxbe, an accredited online culinary school. KFG also spent much of the spring supporting its alumni apprentices, many of whom had been laid off from their jobs at restaurants during the state quarantine. KFGÿ¢Ã¿Â¿Â¿Â¿Ã¿Â¿S Career Coach and support staff conducted outreach to alumni apprentices to provide case management, connect them with resources, and prepare them to reenter the workforce. As the economy has begun to reopen, KFG is pleased to report that most alumni apprentices who had been furloughed have now been called back to work. KFG has also developed partnerships with new employer partners including hospitals, to-go restaurants, and commissary kitchens, allowing for ongoing job placement support services. KFG also spent April-June refining its curriculum and student evaluation tools in advance of its September relaunch.

PGM Year:	2019					
Project: IDIS Activity:		Development and Job Readiness KFORCE PART-HIRE YTH-20				
Status: Location:	Open 1200 3rd Ave Sa	an Diego, CA 92101-4110	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Youth Services (05D)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

06/23/2020

Initial Funding Date:

Description:

2019

Engages opportunity youth in a 4-week paid work readiness training and provides for 150 hours of paid mentorship experience within various City departments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
DBG	EN	2015	B15MC060542	\$66,342.00	\$66,342.00	\$66,342.00
,DBG	PI			\$246,658.00	\$0.00	\$246,658.00

Total	Total		\$313.000.00	\$66.342.00	\$313.000.00
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Proposed Accomplishments

People (General): 95

				0	wner	Rent	er		Total	Pe	erson
umber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	41	29
Black/African American:	:			0	0	0	0	0	0	40	1
Asian:				0	0	0	0	0	0	5	2
American Indian/Alaska	n Native:			0	0	0	0	0	0	5	3
Native Hawaiian/Other F	Pacific Islander			0	0	0	0	0	0	1	1
American Indian/Alaska	n Native & Whi	ite:		0	0	0	0	0	0	1	1
Asian White:				0	0	0	0	0	0	2	0
Black/African American	& White:			0	0	0	0	0	0	1	0
American Indian/Alaska	n Native & Blad	ck/African A	merican:	0	0	0	0	0	0	3	1
Other multi-racial:				0	0	0	0	0	0	4	2
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	103	40
Female-headed Househ	nolds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	Nn						
Extremely Low	0	0	0	67							
Low Mod	0	0	0	22							
Moderate	0	0	0	14							
Non Low Moderate	0	0	0		C						
Total	0	0	0	103	3						
Percent Low/Mod				100.0%	6						

Years	Accomplishment Narrative					# Benefitting
2019	For the first 6 months of Fiscal Ye	ear 2020, 103 clients have been	assisted.			
PGM Year:	2019					
Project:	0002 - Workforce Development a	and Job Readiness				
IDIS Activity:	7347 - SD WORKFORCE PART-	-C2C-20				
Status:	Open		Objective:	Create suitable living environments		
Location:	1200 3rd Ave San Diego, CA 92	2101-4110	Outcome:	Availability/accessibility		
			Matrix Code:	Youth Services (05D)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

06/23/2020

Initial Funding Date:

Description:

Continues to provide gap funding for an existing program sponsored by the City's Economic Development Department, focused on supporting opportunity youth. Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060542	\$112,718.76	\$112,718.76	\$112,718.76
CDBG	PI			\$112,281.24	\$7,015.24	\$112,281.24
Total	Total			\$225,000.00	\$119,734.00	\$225,000.00

Proposed Accomplishments

People (General): 125

Actual Accomplishments

	0	Owner Renter		er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	40	39
Black/African American:	0	0	0	0	0	0	32	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	1
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	88	49
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	15
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	88
Percent Low/Mod				100.0%

Years	Accomplishment Narrative			#	Benefitting				
2020	For the first 6 months of fiscal year 2020, 88 clients have	been assisted.							
PGM Year:	2019								
Project:	0002 - Workforce Development and Job Readiness								
IDIS Activity:	7348 - SD WORKFORCE PART-CODE SD-20								
Status:	Open	Objective:	Create suitable living environments						
Location:	1200 3rd Ave San Diego, CA 92101-4110	Outcome:	Availability/accessibility						
		Matrix Code:	Employment Training (05H)	National Objective:	LMC				

Activity to prevent, prepare for, and respond to Coronavirus: No

06/23/2020

Initial Funding Date:

Description:

Assists LMI residents in beginning careers in Information and Communications Technology (ICT) occupational fields through work readiness training, paid internships, and employment placement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2017	B17MC060542	\$409,727.00	\$409,727.00	\$409,727.00
CDBG	PI			\$627,273.00	\$0.00	\$627,273.00
Total	Total			\$1,037,000.00	\$409,727.00	\$1,037,000.00

Proposed Accomplishments

People (General): 165

Number	0	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	17
Black/African American:	0	0	0	0	0	0	12	3
Asian:	0	0	0	0	0	0	26	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:				0	0	0	0	0	0	106	27
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	52							
Low Mod	0	0	0	24							
Moderate	0	0	0	18							
Non Low Moderate	0	0	0	12							
Total	0	0	0	106							
Percent Low/Mod				88.7%							

Years	Accomplishment Narrative								
2019	For the first 6 months of fiscal year 2020, 106 clients have	e been assisted. Project	will continue into Fiscal year 2021.						
PGM Year:	2019								
Project: IDIS Activity:	0008 - Public Infrastructure Improvements 7350 - CITY SD SE MINI PARK IMP-20								
Status: Location:	Open 4105 Gamma St San Diego, CA 92113-4115	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Parks, Recreational Facilities (03F)	National Objective:	LMA				

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/29/2019

Description:

Provides for the replacement of playground equipment, paths of travel, picnic tables and benches at four mini parks (Island Ave., Clay Ave., J St., Gamma St.) within the Southeastern Community Planning Area.

The proposed improvement will make each park location ADA accessible.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2019	B19MC060542	\$2,318,474.34	\$271,535.07	\$271,535.07
CDBG	PI			\$2,281,525.66	\$2,268,357.49	\$2,281,525.66
Total	Total			\$4,600,000.00	\$2,539,892.56	\$2,553,060.73

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 675

Census Tract Percent Low / Mod: 77.04

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019					
Project: IDIS Activity:	0007 - Homelessi 7351 - LA MAES	ness - CDBG TRA HEALTH SERVICES-20				
Status: Location:	•	/2020 12:00:00 AM Ave San Diego, CA 92105-1608	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

Serves homeless individuals and families in City Heights and surrounding communities. Utilized targeted outreach to ensure that the homeless population has access to medical, dental, behavioral health care, and social services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$171,060.00	\$38,074.62	\$171,060.00
Total	Total			\$171,060.00	\$38,074.62	\$171,060.00

Proposed Accomplishments

People (General): 720

	0	wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	569	198
Black/African American:	0	0	0	0	0	0	212	4
Asian:	0	0	0	0	0	0	20	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	7	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	820	208

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	820
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	820
Percent Low/Mod				100.0%

2019

Years Accomplishment Narrative

Benefitting

For Fiscal Year 2020 closeout, 820 clients were assisted. During the July 2019 - February 2020 project period, La Maestras homeless outreach team participated in 66 street outreach and mobile clinic events throughout the City of San Diego. Through these events, the organization assisted approximately 820 homeless individuals and families by distributing hygiene kits, educational materials, and providing case management services for those requesting additional resources such as La Maestras Heathy Choices Food Pantry and public enrollment assistance. Program staff also worked closely with the organizations mobile clinic to offer health screenings and referrals to medical, dental, and behavioral health services.

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Unfortunately, due to unforeseen circumstances caused by the COVID-19 pandemic, La Maestra was forced to cancel all previously scheduled outreach activities following the advice of the Center of Disease Control and Prevention (CDC) and other regulatory health agencies. As of March 2020, the homeless outreach team pivoted its focus to offer support to the organizations COVID-19 response efforts. In order to ensure everyones safety and reduce the risk of transmission, community health workers (CHWs) helped administer universal screenings to all patients entering the clinic for appointments requiring in-person visits. Outreach staff also temporarily aided La Maestras on-site pharmacy with home deliveries and provided front desk support to the walk-in clinic.

Nevertheless, La Maestra's homeless outreach team remained committed to meet the most vulnerable populations' needs during the pandemic. As of April 2020, the organization's mobile clinic and outreach team began attending the Convention Centers temporary homeless shelter every Tuesday and Thursday. At first, the organization was limited to administering COVID-19 tests and assisting individuals in establishing primary care but was later authorized to provide social services on-site. As of July 2020, program staff committed to providing services at the homeless shelter five days a week, including application assistance for CalFresh, Medi-Cal, and DMV fee waivers for homeless individuals in need of a photo ID.

PGM Year:	2019					
Project:	0007 - Homelessness - C	DBG				
IDIS Activity:	7352 - FATHER JOES'S	VILLAGES-HOPE-20				
Status:	Open		Objective:	Create suitable living environments		
Location:	3350 E St San Diego, C/	A 92102-3332	Outcome:	Availability/accessibility		
			Matrix Code:	Health Services (05M)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Initial Funding Date:

Description:

Expands outreach in the community to establish relationships with homeless individuals, and connections to the SVDP healthcare clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$14,230.73	\$0.00	\$0.00
CDBG	PI			\$43,936.27	\$11,339.90	\$43,936.27
Total	Total			\$58,167.00	\$11,339.90	\$43,936.27

Proposed Accomplishments

People (General): 50

Actual Accomplishments

.	0	wner	Rent	ter		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	32
Black/African American:	0	0	0	0	0	0	62	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	39	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	282	51
Female-headed Households:	0		0		0			

Income Category:	
	Owner

	Owner	Renter	Total	Person
Extremely Low	0	0	0	282
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	282
Percent Low/Mod				100.0%

Years 2019 2020	Accomplishment Narrative For first half of Fiscal Year 2020, 98 clients have been assisted For Fiscal Year 2021 closeout, 184 clients were assisted for a objectives set out for this project. Below is a summary of som	a total of 282 clients	assisted with the project. SVdPV surpasse		<u> #Benefitting</u>
	Street Health Outreach contacts: 303				
	Total unduplicated served: 282				
	MAT referrals: 34				
	Clients engaged in MAT services: 34				
	SVdPV AOD Services referrals: 102				
	Referrals to our Village Health Clinic: 90				
	Referrals to Community Detox Services: 38				
	Referrals to other community resources: 75				
	Assistance with insurance enrollment: 13				
	Assistance acquiring housing: 42				
	20 /0				
PGM Year:	2019				
Project: IDIS Activity:	0007 - Homelessness - CDBG 7353 - SERVING SENIORS-20				
Status: Location:	Completed 9/17/2020 12:00:00 AM 525 14th St Ste 200 Suite 200 San Diego, CA 92101-7556	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Senior Services (05A)	National Objective:	LMC
Activity to prevention of the second	nt, prepare for, and respond to Coronavirus: No Date: 12/11/2019				
Description:					
	tional Housing Program for Homeless Seniors by adding 6 nev ising Navigator to assist seniors prepare for, locate, and transit		ousing.		

Financing

Fund Type Grant Year Grant Funded Amount Drawn In Program Year Drawn Thru	ogram Year
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CDBG	PI	\$50,000.	90 \$12,356.45	\$50,000.00
Total	Total	\$50,000.	90 \$12,356.45	\$50,000.00

People (General): 18

Actual Accomplishments

N	0	wner	Rent	er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	6
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	38	6
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	38
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2019	For the first 6 months of Fiscal Year 2020, 38 clients have been assisted. Project did not provide closeout report in time for FY 20 CAPER.	
	Accomplishment data will be reported in FY 21 CAPER.	

For fiscal year 2021 closeout, 21 clients were assisted for a total of 59 clients assisted. Serving Seniors has provided over 6,424 bed nights of housing for homeless seniors for fiscal year 2019-2020, which is an increase of 11.53% over last year.

During the past fiscal year, we case managed 61 seniors in the THP program and 22 successfully completed the program and moved into more permanent, stable housing. We have 22 seniors that are currently active in the program.

There continues to be substantial need for this program, with the team performing intakes on 170 unduplicated clients and providing a total of 1,530 case management visits to clients during the intake process and once they formally entered the program.

An ongoing challenge continues to be the need to find affordable housing for seniors. Our case managers have observed a decline in housing options for seniors in poverty; waiting lists for subsidized seniors housing can span from anywhere between 2-6 years or more. Numerous other affordable housing developments have wait lists that are closed.

Out of those who have graduated successfully from our program, approximately one third of the seniors placed in the program moved into one of Serving Seniors supportive housing communities. This pipeline is essential; not only so that a connection to Serving Seniors continues for the graduated client, but our supportive housing buildings represents one of only a few viable, time-realistic pathways for seniors seeking affordable and supportive housing. Our supportive housing program helps San Diego County seniors out of chronic poverty by developing and maintaining affordable senior housing residences offering on-site supportive services including meals, social services, and nurse case management.

Due to the COVID-19 pandemic, we were forced to close the doors to the Gary and Mary West Senior Wellness Center, where the THP program is administered. We transitioned to telephonic case management and created a Service Request Form which was provided for each client to help facilitate case management needs, both regular and nursing, as well as supply requests for clients and pets, if applicable. We continued to provide bi-weekly room checks, donning appropriate PPE. Our case management team is slowly transitioning to more face to face interactions for move in s and ongoing case management needs for our THP clients. These visits are currently conducted outside of the Wellness Center, with all safety precautions in place. Our Wellness Center has continued to provide meals, seven days per week, throughout the pandemic which has supplied much needed nutrition services for many of our THP clients.

During the course of the program, Serving Seniors received a PPP loan of \$679,200 on May 1, 2020. The PPP loan was kept in separate account and not comingled with any CDBG funds.

PGM Year:	2019				
Project: IDIS Activity:	0007 - Homelessness - CDBG 7354 - WESLEY HOUSE 2ND START-20				
Status: Location:	Completed 11/30/2020 12:00:00 AM 5710 Hardy Ave San Diego, CA 92115-1363	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Other Public Services Not Listed in	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Initial Funding Date:

Description:

2020

Serves systemically marginalized college students by providing no-cost housing for one year, along with support services and programs to college students experiencing homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$49,786.00	\$11,099.72	\$49,786.00
Total	Total			\$49,786.00	\$11,099.72	\$49,786.00

People (General): 8

				0	wner	Rent	er		Total	P	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:				0	0	0	0	0	0	1	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskan	Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pa	acific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaskan	Native & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American 8	& White:			0	0	0	0	0	0	0	0
American Indian/Alaskan	Native & Blac	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	3	2
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	4	2
Female-headed Househo	olds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0		3						
Low Mod	0	0	0		1						
Moderate	0	0	0	(C						
Non Low Moderate	0	0	0	(0						
Total	0	0	0	4	4						
Percent Low/Mod				100.0%	6						
Annual Accomplishments	i										
Years Accomp	lishment Na	rrative									# Benefitting

For the first 6 months of 2020, 4 clients have been assisted. For Fiscal Year 2020 closeout, 4 clients were assisted. CDBG-paid activities conducted during the implementation period included offering more varied, targeted, and intensive programs and support services for our student residents at Wesley House. In order to meet this goal, as well as the significantly increased student resident needs that arose due to the pandemic, our Housing Services Coordinator was moved from part-time to full-time status. These additional hours allowed staff to respond to emergent student resident needs in a timely manner and offer the one on one assistance needed to keep our student residents in school and on track to graduate during this unprecedented time. We also utilized funds to complete our first financial audit, which allowed us to apply for additional funding opportunities we would have otherwise not qualified for without an audit.

The most exciting client benefits that resulted from the activities and services provided is that three of our Wesley House student residents graduated college in May 2020, successfully completing the most unique and challenging semester of their college career! All graduates reported that they would not have been able to stay in school or graduate without the unique supportive housing model that Wesley House provides. One of our recent graduates just informed us that she was accepted into her first-choice medical school. Two of our graduates have been offered jobs in their field of study and they have also secured independent housing. We are thrilled to report that, despite the pandemic, our student residents and alumni are still able to thrive due to the support services and access to resources we offer as part of our unique and dynamic service model. Wesley House was deeply appreciative of this new partnership with The City of San Diego for allowing to meet their mission and enact meaningful change for the students they serve.

PGM Year:	2019				
Project: IDIS Activity:	0007 - Homelessness - CDBG 7355 - SD HSG COMM-DAY CENTER-20				
Status: Location:	Completed 11/2/2020 12:00:00 AM 1122 Broadway Ste 300 Suite 300 San Diego, CA 92101- 5629	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2019

Description:

2019

Provides supportive services to homeless adults within the City of San Diego. Offers daily access to laundry, mail, internet, and storage space as well as mental-health and substance-abuse treatment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$541,250.00	\$262,204.44	\$541,250.00
Total	Total			\$541,250.00	\$262,204.44	\$541,250.00

Proposed Accomplishments

People (General): 2,000

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,501	2,041
Black/African American:	0	0	0	0	0	0	2,321	121

Asian:				0	0	0	0	0	0	140	12	
American Indian/Alaskan	Native:			0	0	0	0	0	0	161	51	
Native Hawaiian/Other Pa	acific Islander	:		0	0	0	0	0	0	119	24	
American Indian/Alaskan	Native & Whi	ite:		0	0	0	0	0	0	28	6	
Asian White:				0	0	0	0	0	0	14	2	
Black/African American 8	& White:			0	0	0	0	0	0	36	9	
American Indian/Alaskan	Native & Blad	ck/African A	merican:	0	0	0	0	0	0	12	4	
Other multi-racial:				0	0	0	0	0	0	56	24	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	8,388	2,294	
Female-headed Househo	olds:			0		0		0				
Income Catedorv:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	7,895								
Low Mod	0	0	0	493								
Voderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	8,388								
Percent Low/Mod				100.0%								

2019 For Fiscal Year 2020 closeout, 8388 clients were assisted. A Summary of Annual Outcome Successes:

- The Day Center exceeded all contractual obligations for the year 2019-20
- The Day Center facilitated multiple clients entries to the Convention Center
- The Day Center did 3,584 mail pickups this month a new record
- The Day Center served 8,388 unduplicated clients fiscal year 2019-20
- Showers provided: 30,914
- Laundry provided: 4,065 cycles
- Computer access (before COVID shut down in March): 5,805
- Mail pickups: 36,512
- Secured storages: 1,036
- 1,032 persons Case Managed by 1 CM

Day Center Case Managers saw 65 clients for 68 meetings in June despite a lack of face to face meetings and social distancing. A primary focus of case management was getting people into the Convention Center and into housing from there. An example of case management successes this month include:

Client is a 35 year old male who came to the Day Center with his wife seeking shelter services and did not know the resources in San Diego. They were referred to a Case Manager on site where he disclosed that this was their first time homeless and that they had been homeless for a month. They informed the Case Manager that they came to San Diego from San Jose where they lost their housing due to their landlady catching COVID-19. They reported that they came to San Diego because they heard there was more homeless resources and they had been sleeping in their car but were scared of getting a ticket from the police or getting towed. CM referred both clients to JFS Safe Parking Program so they could continue to sleep in their car without the fear of getting a parking ticket and work toward housing. They have not returned to the Day Center since 6/1/20. A 48 year old female came to the Day Center seeking shelter services. She stated that she did not know anything about being homeless in San Diego so she was referred to a Case Manager. She reported that this was her first time homeless and that tonight would be her first night on the street. She stated that she was living with a roommate but the roommate no longer wanted to live with her and she could not afford the rent on her own. She informed staff that she had been trying to enter the Convention Center with Alpha Project for 2 weeks and was always told they were full. She disclosed that she was diagnosed with diabetes and kidney failure and was actively on dialysis. Due to the clients medical conditions she was referred to the PMC where she completed intake and continues to stay.

How is the Program working with participants to address the spread of communicable diseases, such as Hepatitis A, Norovirus, and flea-born Typhus?

PGM Year:	2019				
Project: IDIS Activity:	0007 - Homelessness - CDBG 7356 - SD HSG COMM-CONNECTIONS-20				
Status: Location:	Completed 11/2/2020 12:00:00 AM 1122 Broadway Ste 300 Suite 300 San Diego, CA 92101- 5629	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS	National Objective:	LMC
Activity to prevent initial Funding I Description:	ent, prepare for, and respond to Coronavirus: No Date: 12/19/2019				

Funds a partnership between the City, SDHC, PATH, and Alpha Project that operates 365 days a year and provides a combination of short-term interim beds and supportive services to homeless men and women living on the streets of downtown San Diego.

Financing

U						
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$303,575.00	\$160,828.08	\$303,575.00
Total	Total			\$303,575.00	\$160,828.08	\$303,575.00

Proposed Accomplishments

People (General): 450

Actual Accomplishments

., , .,,				0	wner	Renter			Total	Person	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	233	69
Black/African American	:			0	0	0	0	0	0	88	6
Asian:				0	0	0	0	0	0	2	1
American Indian/Alaska	n Native:			0	0	0	0	0	0	4	0
Native Hawaiian/Other	Pacific Islander	r:		0	0	0	0	0	0	3	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	2	2
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	3	0
American Indian/Alaska	merican Indian/Alaskan Native & Black/African American:					0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	6	1
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	341	79
Female-headed Housel	nolds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	าท						
Extremely Low	0	0	0	34							
Low Mod	0	0	0		0						
Moderate	0	0	0		0						
Non Low Moderate	0	0	0		0						
Total	0	0	0	34	1						
Percent Low/Mod				100.0%	6						

Annual Accomplishments

Years	Accomplishment Narrative

Benefitting

For Fiscal Year 2020 closeout report, 341 clients were assisted through CDBG funding. PATH Connections Interim Housing aims to provide safe, low-barrier, interim housing with stabilization and supportive services to prepare individuals for appropriate permanent and longer-term housing options. All clients enrolled in the program are offered individualized case management focused on securing and/or increasing benefits/entitlements/income, providing resources and referrals for mental health services/primary care/legal assistance, identifying individual strengths/sources of support and securing permanent or longer-term housing.

During FY2020, PATH served 341 new clients and exited 292. Of these 292 exits, 110 were to permanent housing and 9 were to transitional housing. PATH provided a total of 39,752 bed nights to predominantly non-Hispanic white individuals with extremely low income levels.

Although the program experienced many client successes, two of the most memorable stories from the past year are below:

On February21, PATH Connections Interim Housing moved a client into the Peachtree Inn using his RRH subsidy. The client had been living at the shelter since January 2019 and reported 12 years of street homelessness prior to program enrollment. He was connected to the WPW program in July 2019 and Salvation Army RRH program in October 2019. However, even with the extensive support from these programs and the PATH Connections team, this client experienced many barriers to housing due to a previous eviction, debts in collections and numerous bike accidents resulting in many medical issues. After being rejected by Golden West and Trolley Court, he was finally accepted to Peachtree Inn. Client is still working with his WPW team and reports that he and his beloved cat, Sadie, are doing well.

On December31, a resident exited Interim as she was accepted into a transitional housing program with Solutions For Change. Client was several months into her pregnancy and was seeking a program where she and her partner could raise the child together. The program offers parenting classes, life skills classes, job skills training and counseling to assist families in becoming healthy and independent. Clients Case Manager assisted client in finding this placement and submitting her application.

PGM Year:	2019				
Project: IDIS Activity:	0007 - Homelessness - CDBG 7357 - SD HSG COMM-CORTEZ-20				
Status: Location:	Completed 12/18/2020 12:00:00 AM 1122 Broadway Ste 300 Suite 300 San Diego, CA 92101- 5629	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS	National Objective:	LMC
Activity to prevent of the second structure of the sec	ent, prepare for, and respond to Coronavirus: No Date: 12/19/2019				
Description: Provides short-te	erm shelter and supportive services to homeless families so that th	ney can overcome	e barriers to achieving self-sufficiency such as	income and permanent hou	sing.

Financing

2019

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$205,902.00	\$118,167.04	\$205,902.00
Total	Total			\$205,902.00	\$118,167.04	\$205,902.00

l				O	wner	Rent	er		Total	Pe	erson
umber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	172	134
Black/African American:	:			0	0	0	0	0	0	156	15
Asian:				0	0	0	0	0	0	3	C
American Indian/Alaska	n Native:			0	0	0	0	0	0	9	2
Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	5	(
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	3	
Asian White:				0	0	0	0	0	0	0	(
Black/African American	& White:			0	0	0	0	0	0	23	1
American Indian/Alaska	n Native & Blad	ck/African A	merican:	0	0	0	0	0	0	8	(
Other multi-racial:				0	0	0	0	0	0	6	(
Asian/Pacific Islander:				0	0	0	0	0	0	0	(
Hispanic:				0	0	0	0	0	0	0	(
Total:				0	0	0	0	0	0	385	154
Female-headed Househ	nolds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Perso	'n						
Extremely Low	0	0	0	380							
Low Mod	0	0	0	3							
Moderate	0	0	0	2	2						
Non Low Moderate	0	0	0	(
Total	0	0	0	385	5						
Percent Low/Mod				100.0%							

Ye	ars	Accomplishment Narrative	# Benefitting
20	19	For Fiscal Year 2020 year end, total is to be determined.	

For Fiscal year 2021 closeout, 386 clients were assisted. From the months of July through the end of February 2020, Cortez Hill offered a safe place for homeless families with children to

receive stabilizing temporary shelter and supportive services needed to prepare for longer-term or permanent housing. Utilizing a client-centered and trauma informed approach, the program focuses on supporting families in accessing permanent housing. The facility provided 47 individual housing units for families. The program provided two meals per day and families participated in

ongoing case management while in the program. Families were provided tools to assist in becoming self-sufficient. Such tools would include: case management, resources, supportive services and housing stabilization plans. Starting in March 2020 during the time of the COVID-19 pandemic, we have been able to offer the families case management over the phone as well as referring the families to resources that are open and available for them. We have provided assistance with educational resources, toys and books and have been able to assist their housing navigators in their search for housing.

In this fiscal year, we served 386 unduplicated individuals and 116 households. Of those households, fifty-three moved to permanent housing and three moved to transitional housing and another twenty exited to other exit destinations. A mother and her two daughters had to flee an abusive relationship and were able to seek temporary shelter at East County Transitional Living Center. After her brief stay at ECTLC, the family arrived to CHFC and while in shelter was able to enroll in IHSS gained employment by being able to be paid to take her of her autistic daughter. She was able to work closely with the Regional Center and The Southern California Housing Collaborative and after receiving her first paystubs was able to lock down a 2BD apartment in August. Her unrelenting positive attitude and constant drive to succeed contributed to her overall success of finally obtaining an apartment to call her own, as well as start a savings account. After a death in the family in 2015, a single mother gave up everything to care for her ill mother and her youngest son. Years later, the single mother, her ill mother and her teenage son entered Cortez Hill Family Shelter. Since entering the program she was able to work with her case manager to obtain housing and resources, even helping to increase her mothers income. On August 19, 2019, Alpha Project was able to provide rental assistance to ensure this family was able to move out in to their own three bedroom home. A mother, her three children (her partner joined the family shortly after they moved in) arrived to CHFC after being homeless for 3 months after her partner lost employment (due to drug relapse) and she had to leave her job due to an injury. She promptly worked on her disability and started to plan for the training she would be getting in order to start working again. Meanwhile her partner was able to gain employment within the first month of arriving to shelter (after finishing a rehabilitation program). Everyone in the family participated in savings and the family was able to save enough to rent a 2BD apartment in September of 2019. A single mother and her three children have been homeless on and off since 2016. Upon entering the program, she worked on

securing employment to provide a better life for her family. She eventually was matched to Alpha Projects Rapid Rehousing program and was able to move into a two bedroom apartment in September close to her childrens school. In November, A single mother and her son were able to exit to a unit at Studio 15 with the help of PATH and their rapid rehousing program for families. She did active iob search while enrolled at Cortez Hill Family

PGM Year:	2019					
Project:	0007 - Homelessness - CDBG					
IDIS Activity:	7358 - SD HSG COMM-INTERIM HOUSING-20					
Status: Location:	Completed 11/12/2020 12:00:00 AM 1122 Broadway Ste 300 Suite 300 San Diego, CA 92101- 5629	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/19/2019

Description:

Provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$267,350.97	\$161,736.54	\$267,350.97

2020

Total	Total	\$267,350.97	\$161,736.54	\$267,350.97

People (General) : 1,390 Actual Accomplishments

				Ow	ner	Rent	er		Total	P	erson
umber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	880	283
Black/African American:				0	0	0	0	0	0	394	18
Asian:				0	0	0	0	0	0	37	5
American Indian/Alaskan	n Native:			0	0	0	0	0	0	26	5
Native Hawaiian/Other P	acific Islander			0	0	0	0	0	0	22	4
American Indian/Alaskan	n Native & Whi	ite:		0	0	0	0	0	0	5	1
Asian White:				0	0	0	0	0	0	0	0
Black/African American &	& White:			0	0	0	0	0	0	8	0
American Indian/Alaskan	n Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	12	2
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	1,384	318
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	1,053							
Low Mod	0	0	0	330							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	1							
Total	0	0	0	1,384							
Percent Low/Mod				99.9%							
nnual Accomplishments	5										
-	- olishment Naı	rrative									

For Fiscal Year 2020 closeout, 1384 clients were assisted. The FJV Interim Housing Program operated all operational days during the 2019 grant year providing 350 beds of low barrier shelter, which includes 50 HOT beds until April 6, 2020. The Interim Housing transformed to an emergency shelter dedicated for at risk clients. It offered 175 beds starting April 7, 2020 to June 31, 2020. The bed criteria is homeless single adult at high risk for COVID-19: 65+, any age with lung/heart conditions or with mobility issues and must be able to meet ADLs. The FJV Interim Housing served 849 and HOT served 646 clients during the 2019 grant year. There was a decrease in Veterans served when the Veterans Temporary Bridge Shelter opened in December 2017. For the months of July, August, September 2019,an average of 18 new Veterans were served monthly; for the months of October, November, and December 2019, an average of 8; for the months of January, February, and March 2020, an average of 12; and none for the months of March, April, and May 2020. Matches to resources in CES continue to take extended time during the first half of the year. HN updated clients Universal Data Element (UDE) and assessment in Clarity. During the pandemic, Housing Navigators had tele-case management meetings with the clients and screened them for COVID-19 symptoms. Housing Navigators attended weekly case conference meeting with the RTFH and HN meeting with the SDHC. Housing Navigators coordinated services and ensured that clients attend virtually or tele-meetings with the providers. FJV Housing Navigation accomplished the following for the 2019 grant year, July 1, 2019 to June 30, 2020:

Housing Navigation Meetings 4,423

PGM Year: Exit to PH/LTH 237 individuals exited to permanent housing and 26 individuals exited to transitional housing. On the outreach front, FJV Outreach 2019

Project: IDIS Activity:	0003 - Community and Public Services 7359 - ALMA COMM-ACC PARENTING-2				
Status:	Completed 8/19/2021 12:00:00 AM	Objective:	Create suitable living environments		
Location:	PO Box 13602 San Diego, CA 92170-36	2 Outcome:	Availability/accessibility		
		Matrix Code:	Mental Health Services (05O)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Initial Funding Date:

Description:

ion[.]

Provides Parenting Seminars at two elementary schools in Greater Logan Heights and expand into a third elementary school in order to educate families on mental health. **Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2019	B19MC060542	\$3,948.52	\$0.00	\$0.00
CDBG	PI			\$45,834.38	\$12,813.17	\$45,834.38
Total	Total			\$49,782.90	\$12,813.17	\$45,834.38

Proposed Accomplishments

People (General): 35

	Owner			Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	14
Black/African American:	0	0	0	0	0	0	1	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific	Islander:			0	0	0	0	0	0	0	0
American Indian/Alaskan Nativ	ve & Whi	te:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American & Whi	ite:			0	0	0	0	0	0	0	0
American Indian/Alaskan Nativ	ve & Blac	k/African Ar	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	20	20
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	35	35
Female-headed Households:		0		0		0					
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	19							
Low Mod	0	0	0	9							
Moderate	0	0	0	2							
Non Low Moderate	0	0	0	0							
Total	0	0	0	30							
Percent Low/Mod				100.0%							

Years	Accomplishment Narrative	# Benefitting
2019	For the first half of Fiscal Year 2020, 27 clients have been assisted.	
2020	For Fiscal Year 2021 closeout, an additional 22 clients were assisted for a total of 49 clients assisted. Alma Community Care used CDBG funding to offer 11 in person parenting seminars at 3 local public schools in Greater Logan Heights between September 2019-March 2020. Each parenting seminar was taught in Spanish with English translation by bilingual licensed therapists in the San Diego area.	
	We served roughly 100 unique individuals and covered topics such as Positive Parenting Tactics, Childhood Anxiety, Childhood Bullying, Technology & Your Kids, Drugs, Alcohol & Your Teens, Positive Discipline and Childhood Depression. Topics were chosen by parent and school leadership input. Over half of our attendees attended two or more parenting seminars.	
	Here is a collection of responses we received from our attendees on what they learned:	
	Focus and pay more attention to the symptoms of anxiety in my child	
	Listen with patience to understand my child's problem	
	Spend more time with my daughter	
	Observe and listen to my children, especially how to maintain calm	
PGM Year:	2019	
Project:	0003 - Community and Public Services	

IDIS Activity:	7360 - BAYSIDE COMM CTR-SOCIAL SVCES-20				
Status:	Completed 7/6/2021 12:00:00 AM	Objective:	Create suitable living environments		
Location:	2202 Comstock St San Diego, CA 92111-6502	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/11/2019

Description:

Expands the delivery of several key resources; emergency commodity distributions, senior lunch and food box, senior health and wellness exercise classes, forms assistance and translation, and Positive Parenting Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$50,099.89	\$44,540.69	\$50,099.89
Total	Total			\$50,099.89	\$44,540.69	\$50,099.89

Proposed Accomplishments

People (General): 598

	0	wner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	170	148
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	170	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	352	150
Female-headed Households:	0		0		0			

Income Categorv:	Owner	Renter	Total	Person
Extremely Low	0	0	0	279
Low Mod	0	0	0	59

Moderate	0	0	0	13
Non Low Moderate	0	0	0	1
Total	0	0	0	352
Percent Low/Mod				99.7%

Annual Accomplishments

Years	Accomplishment Narrative				# Benefitting						
2019	For Fiscal Year 2020, project was delayed in executing agreer	ment and accompli	shments will be reported for FY 2021.								
2020	For Fiscal year 2021 closeout, 352 clients were assisted. Bayside expanded its Social Services program with CDBG funding in FY19-20. This program was made of the delivery of the following services: forms assistance, translation, commodity distributions including fresh produce from the Bayside garden, and senior daily lunches. Bayside had two case managers and one Garden Coordinator who directly delivered these resources to the community. Baysides Facilities Maintenance Manager worked behind the scenes to make these programs happen.										
	Bayside served 352 unduplicated clients out of 598, 58.6% of March 2020 through June 2020, which resulted in complete sh were still serving clients regularly through food distributions, s However, the number of duplicated clients we served those m the brunt of the pandemic.	utdown of Bayside enior lunch, and fo	es office and face-to-face services with new cl rms assistance, the numbers of new clients w	ients. Although we ere cut dramatically.							
	Nevertheless, the benefits the clients received through each of our social services programs were instrumental. These included:										
	Forms assistance â¿¿ Clients were assisted with any form they brought in, including housing, Cal-Fresh, Medi-Cal, unemployment assistance, etc. These are the safety nets that underpin our clients.										
	Translation â¿¿ Staff bridge the gap with our Spanish and Vietnamese-speaking clients seeking immediate, critical social services that Bayside, the City, County, and other agencies provide. Staff advocate in the clientsâ¿¿ native language on their behalf for the services they need. Especially during the pandemic, this language barrier was critical to overcome.										
PGM Year:	2019										
Project: IDIS Activity:	0003 - Community and Public Services 7361 - CITY SD LIB-LIBRARY NEXT-20										
Status:	Open	Objective:	Create suitable living environments								
Location:	330 Park Blvd San Diego, CA 92101-7416	Outcome: Matrix Code:	Availability/accessibility Youth Services (05D)	National Objective:	LMC						
Activity to prev Initial Funding	ent, prepare for, and respond to Coronavirus: No Date: 12/11/2019										

Description:

Funds an existing program sponsored by the City of San Diego Library, in collaboration with UC San Diego Extension and Sally Ride Science, to expand STEM educational opportunities in LMI communities for students.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$12,100.00	\$0.00	\$0.00
CDBG	PI			\$237,900.00	\$50,400.00	\$237,900.00
Total	Total			\$250,000.00	\$50,400.00	\$237,900.00

People (General): 450

				0	wner	Rent	Renter		Total		erson
lumber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	88	38
Black/African American:				0	0	0	0	0	0	12	1
Asian:				0	0	0	0	0	0	47	4
American Indian/Alaskan	Native:			0	0	0	0	0	0	4	3
Native Hawaiian/Other Pa	acific Islander	:		0	0	0	0	0	0	1	0
American Indian/Alaskan	Native & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	14	2
Black/African American 8	& White:			0	0	0	0	0	0	0	0
American Indian/Alaskan	0	0	0	0	0	0	0	0			
Other multi-racial:	0	0	0	0	0	0	40	26			
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	206	74
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0	53	3						
Low Mod	0	0	0	43	3						
Moderate	0	0	0	27	7						
Non Low Moderate	0	0	0	83	3						
Total	0	0	0	206	6						
Percent Low/Mod				59.7%	, 0						
Annual Accomplishments	i										
-	lishment Nai	rrative									# Ber

As of December 2019, 142 clients have been assisted. For Fiscal Year 2020 closeout report, 206 clients were assisted. The Library NEXT STEAM Programs funded through CDBG served students in STEAM field subjects. The programs were well received and were hosted in 11 LMI San Diego communities. Students from 3rd through 12th grade participate in a variety of subjects, such as Python Programming, The Intertidal Zone: Where Land Meets Sea, Quest for Space (students perform science experiments, send them to the International Space Station and then receive their results), Virtual Exploration for a Sustainable World, Stephen Hawking: Dark Holes and the Science of Space and Time, among many others. There were 62 different subjects that the Youth Services Librarians could choose from after determining which courses their local community desired. This was determined by outreach in to the community, parent input, and student input in conjunction with statistical data from previous programs.

Library NExT was also host to several six-session Admit One series throughout the 9 months that the Library was open. These SAT Test Prep

2020	For Fiscal Year 2021 closeout report, a total of 206 clients were a	ssisted.			
PGM Year:	2019				
Project: IDIS Activity:	0003 - Community and Public Services 7362 - FAMILY HLTH CTR-SAFE POINT SD-20				
Status:	Completed 6/8/2021 12:00:00 AM	Obiective:	Create suitable living environments		
Location:	823 Gateway Center Way San Diego, CA 92102-4541	Outcome:	Availability/accessibility		
		Matrix Code:	Substance Abuse Services (05F)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Initial Funding Date:

Description:

Funds an evidence-based intervention that engages individuals struggling with substance use disorder "where they". Provides harm reduction supplies and education to prevent infection transmission.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$150,000.00	\$104,594.77	\$150,000.00
Total	Total			\$150,000.00	\$104,594.77	\$150,000.00

Proposed Accomplishments

People (General): 1,544

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,299	219
Black/African American:	0	0	0	0	0	0	151	7
Asian:	0	0	0	0	0	0	29	3
American Indian/Alaskan Native:	0	0	0	0	0	0	36	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	13	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	1

Asian White:				0	0	0	0	0	0	3	0
Black/African American &	White:			0	0	0	0	0	0	13	3
American Indian/Alaskan I	Native & Blad	ck/African A	merican:	0	0	0	0	0	0	2	0
Other multi-racial:	ian/Pacific Islander: spanic: t al: male-headed Households: come Category:			0	0	0	0	0	0	79	23
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	1,635	269
Female-headed Househol	ds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	1,479							
Low Mod	0	0	0	89							
Moderate	0	0	0	44							
Non Low Moderate	0	0	0	23							
Total	0	0	0	1,635							

98.6%

Annual Accomplishments

Percent Low/Mod

Years **Accomplishment Narrative** # Benefitting 2019 For Fiscal Year 2019 year end, 1635 clients have been assisted. Project was provided contract extension due to COVID-19 related delays. Project accomplishments will be reported in FY 2021.

For Fiscal Year 2021 closeout, 246 clients were assisted and a total of 1881 were assisted for the project. Family Health Centers of San Diegos (FHCSD) Safe Point San Diego (SPSD) is on the front line of addressing the HIV, Hepatitis C (HCV), and opioid epidemics in San Diego County. SPSD meets people who inject drugs (PWID) where they are in their recovery journey, links them to care, and prevents the transmission of HIV and HCV. Through CDBG funding SPSD services are provided from a mobile unit for three 3-hour intervals at two city-approved urban sites, Downtown on Tuesdays and Thursdays from 6 PM to 9 PM, and North Park on Fridays from 10 AM to 1 PM. SPSD collects an unlimited number of used syringes and dispenses sterile syringes (1:1 up to 40/visit), harm reduction supplies, wound care items, bleach kits, fentanyl test strips, hygiene items, and naloxone (an overdose reversal medication). Upon their first visit, new clients register and receive an ID card. The ID card maintains service anonymity, protects client supplies from being seized from law enforcement if arriving or leaving SPSD operations, and assists staff in distinguishing individuals who are new or returning for services. On the first visit clients may obtain two sterile syringes on a one-for-one basis and receive supplemental harm reduction supplies including alcohol wipes, sterile water, cotton filters, tourniquets, bleach kits, fentanyl test strips, hygiene items, and naloxone, as well as, wound care items.

2020

SPSD services have many benefits for clients, including linkage to HIV/HCV treatment, Pre-Exposure Prophylaxis (PrEP) medication for the prevention of HIV, primary care, and substance use disorder services among other health care services. SPSD prevents the transmission of HIV and HCV through individualized assistance for: HIV and HCV testing, harm reduction educational and informational materials, case management, referrals to primary medical care and other social service programs and facilitated referrals to detox and substance use treatment and rehabilitation programs, leading to reducing abscesses and other injection-related injuries through the provision of safer injection counseling and harm reduction kits, as well as information on overdose prevention, drug contamination, and drug treatment/detox services. In March 2020, due to the COVID-19 pandemic, California was placed under orders to shelter in place, closing all non-essential services. The California Department of Public Health (CDPH) declared Syringe Service Programs essential services. SPSD continued services with modifications based on the Centers for Disease Control and Prevention (CDC) safety guidelines. Modifications included a streamlined process for client documentation, physical distancing markers, updating sanitation procedures, staff/volunteers usage of personal protective equipment (PPE), prepackaging supplies, and assisting clients in estimating syringes.

	2019							
Project: IDIS Activity:	•	and Public Service						
Status: Location:	•	2020 12:00:00 AM ve Suite 1 San Die	ego, CA 92105-2204	Objective: Outcome: Matrix Code:	Create suitable living Availability/accessibi Other Public Service	liity	National Objective:	LMC
Activity to preve Initial Funding D	ent, prepare for, an Date:	d respond to Cord 12/11/2019	onavirus: No					
Description:								
Provides case ma sufficiency.	anagement, employ	ment services, sup	port groups, and community	education to cre	eate a sustainable sup	port system that assists refug	ees from Burma reach s	self-
Financing								
	Fund Type	Grant Year	Grant	E	unded Amount	Drawn In Program Year	Drawn Thru Pro	X/

CDBG	PI	\$55,972.0	0 \$13,415.52	\$55,972.00
Total	Total	\$55,972.0	0 \$13,415.52	\$55,972.00

People (General): 300

Actual Accomplishments

· · · · · ·				0	wner	Rent	er		Total	Person	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:				0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	266	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	Black/African American & White:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:			0	0	0	0	0	0	0	0	
Other multi-racial:			0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	Asian/Pacific Islander:			0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	266	0
Female-headed Househ	olds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0	19							
Low Mod	0	0	0	5	9						
Moderate	0	0	0	1	0						
Non Low Moderate	0	0	0		0						
Total	0	0	0	26	6						
Percent Low/Mod				100.0%	6						
Annual Accomplishment	S										

Years Accomplishment Narrative

Benefitting

2019 For the first 6 months of Fiscal Year 2020, 212 clients have been assisted. For Fiscal Year 2020 closeout, 266 clients have been assisted. Through the CDBG project in FY 2020, Karen Organization of San Diego (KOSD) was able to serve 266 unduplicated individuals who have been resettled in San Diego as refugees from Burma through case management services. Community Workshop and Training, and Support Groups. Due to the COVID-19 crisis, KOSD closed its community office on March 17th, and the KOSD office has remained closed since then. In April 2020, KOSD established its KOSDs Community Helpline with 6 different phone numbers, and KOSD continued to serve its CDBG clients through the Community Helpline.

1. Case Management Services

Through Case Management Services, KOSD was able to assist them with various issues related to their public benefits, health cares, education, immigration, justice system, unemployment, domestic violence, and housing. Since the middle of March, KOSDs program staff started to provide emergency response work to the CDBG clients who got seriously impacted by the COVID-19 crisis, especially those who lost their jobs or who got tested positive with infection of the COVID-19. The following are some highlights from the COVID-19 emergency response work KOSD provided as a part of the CDBG program.

- KOSD assisted 79 families with general COVID-19 safety education.

- KOSD assisted 32 CDBG clients with at least one application for various COVID related emergency financial resources, including the San Diego Refugee Family Emergency Funds.

-KOSD assisted 50 CDBG client families with P-EBT applications (pandemic food stamp benefits for school aged children).

- KOSD assisted 39 clients with Unemployment Insurance applications.

- KOSD assisted 19 CDBG client families with distance learning (K-12 schools).

- KOSD has offered bi-weekly emergency food distributions to 80 different CDBG client families between April and June 2020.

2. Support Groups

During the second year of the project, KOSD was able to offer three different support groups for youth, parents, and seniors. Through support groups, KOSD was able to serve 68 individuals. Each group met at least monthly to host group activities, field trips, and educational workshops. Main workshop topics were:

PGM Year:	2019					
Project: IDIS Activity:	0003 - Community and Public Services 7364 - LAUNCHING LEGACIES-SOCIAL CONN-20					-
Status: Location:	Completed 2/8/2021 12:00:00 AM 4345 Mentone St Apt D Apartment D San Diego, CA 92107- 5111	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Mental Health Services (05O)	National Objective:	LMC	
Activity to prev Initial Funding	rent, prepare for, and respond to Coronavirus: No Date: 12/18/2019					

Initial Funding Date:

Description:

Funds a social emotional wellness program that provides information and tools to overcome andor prevent the social-emotional determinants to illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$25,899.65	\$899.65	\$25,899.65
Total	Total			\$25,899.65	\$899.65	\$25,899.65

Proposed Accomplishments

People (General): 480

Actual Accomplishments

	0	wner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	32	28	
Black/African American:	0	0	0	0	0	0	27	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	1	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	4	4	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	64	32	
Female-headed Households:	0		0		0				

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	38
Low Mod	0	0	0	17
Moderate	0	0	0	4
Non Low Moderate	0	0	0	7
Total	0	0	0	66
Percent Low/Mod				89.4%

Years	Accomplishment Narrative	# Benefitting
2019	For the first half of Fiscal Year 2020, 62 clients have been assisted. Project is ongoing and will be completed in Fiscal Year 2021 CAPER.	

2020 For Fiscal Year 2021 closeout, 36 clients were assisted for the year and a total of 98 clients were assisted with the project.

PGM Year:	2019				
Project: IDIS Activity:	0003 - Community and Public Services 7365 - MAMA'S KITCHEN-HOME MEALS-20				
Status: Location:	Completed 10/27/2020 12:00:00 AM 3960 Home Ave San Diego, CA 92105-5925	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Other Public Services Not Listed in	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Initial Funding Date:

Description:

Provides 3 meals per day, for 365 days a year, to LMI residents who are in need of meals and nutrition support due to the debilitating effects of their critical illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$125,000.00	\$21,227.76	\$125,000.00
Total	Total			\$125,000.00	\$21,227.76	\$125,000.00

Proposed Accomplishments

People (General): 425

	0	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	310	83
Black/African American:	0	0	0	0	0	0	82	3
Asian:	0	0	0	0	0	0	29	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	18
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	457	107
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	373
Low Mod	0	0	0	58
Moderate	0	0	0	26
Non Low Moderate	0	0	0	0
Total	0	0	0	457
Percent Low/Mod				100.0%

Annual Accomplishments

Years Accomplishment Narrative # Benefitting 2019 For the first 6 months of fiscal year 2020, 337 clients have been assisted. For Fiscal Year 2020 closeout, 457 clients have been assisted. In FY 2020, CDBG funds were used to purchase nutritious food and meal containers to home-deliver meals to low- and moderate-income San Diego residents affected by HIV and cancer. Mamas Kitchens Home-Delivered Meal Service removes barriers that our clients face in accessing the food they need to avoid malnutrition, increase medication adherence, lower health care costs, and improve quality of life. During the implementation period: A total of 457 San Diego residents received meal deliveries. 86.96% of survey-responding clients report that the food they receive meets their nutritional needs. 84.24% of survey-responding clients report that while receiving Mama's Kitchen meals they have eaten more nutritious food than prior to receiving meals 88.04% of survey-responding clients report feeling that the food they have received from Mama's Kitchen has been appropriate for their medication and/or treatment plan PGM Year: 2019 **Project:** 0003 - Community and Public Services **IDIS Activity:** 7366 - MEALS-HOME DELIVERED-20 Status: Completed 10/27/2020 12:00:00 AM Objective: Create suitable living environments Location: 2254 San Diego Ave Ste 200 Suite 200 San Diego, CA Outcome: Availability/accessibility 92110-2944 Matrix Code: Senior Services (05A) National Objective: LMC Activity to prevent, prepare for, and respond to Coronavirus: No Initial Funding Date: 12/11/2019 **Description:**

Expands the \$1 Meal a Day Program and supports the continuation of services to 124 Promise Zone LMI seniors through the regular meal program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$84,130.00	\$14,292.86	\$84,130.00

Total	Total	\$84,130.00	\$14,292.86	\$84,130.00

People (General): 184

			Own	er	Rent	er		Total	Pe	erson
			Total H	lispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
			0	0	0	0	0	0	80	4
			0	0	0	0	0	0	57	0
			0	0	0	0	0	0	13	0
Native:			0	0	0	0	0	0	0	0
acific Islander	:		0	0	0	0	0	0	0	0
Native & Whi	ite:		0	0	0	0	0	0	0	0
			0	0	0	0	0	0	1	0
White:			0	0	0	0	0	0	0	0
Native & Blac	ck/African A	merican:	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	49	43
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	200	47
lds:			0		0		0			
Owner	Renter	Total	Person							
0	0	0	146							
0	0	0	35							
0	0	0	12							
0	0	0	7							
0	0	0	200							
			96.5%							
	Native & Whi White: Native & Blac Ids: Owner 0 0 0 0	acific Islander: Native & White: White: Native & Black/African Ai Ids: Owner Renter 0 0 0 0 0 0 0 0	acific Islander: Native & White: White: Native & Black/African American: Ids: Owner Renter Total 0 0 0 0 0 0 0 0 0 0	Total H 0 0	Native: 0 0 Acific Islander: 0 0 Native & White: 0 0 Native & Black/African American: 0 0 0 0 0 0 0 0 0 0 1ds: 0 0 0 0 0 0 146 0 0 0 12 0 0 0 7 0 0 0 200	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 146 0 0 12 0 0 7 0 0 7 0 0 200	Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 Native: 0 0 0 0 0 native: 0 0 0 0 0 Native & White: 0 0 0 0 0 Native & Black/African American: 0 0 0 0 0 Native & Black/African American: 0 0 0 0 0 0 Native & Black/African American: 0 0 0 0 0 0 Native & Black/African American: 0	Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 Native: 0 0 0 0 0 0 0 acific Islander: 0 0 0 0 0 0 0 Native & White: 0 <td>Total Hispanic Total Hispanic Total Hispanic Itipanic Itip</td> <td>Total Hispanic Total 0 0 0 0 0 80 Native: 0 0 0 0 0 0 0 13 Native: 0 0 0 0 0 0 0 0 Native & White: 0 0 0 0 0 0 0 0 0 Native & Black/African American: 0</td>	Total Hispanic Total Hispanic Total Hispanic Itipanic Itip	Total Hispanic Total 0 0 0 0 0 80 Native: 0 0 0 0 0 0 0 13 Native: 0 0 0 0 0 0 0 0 Native & White: 0 0 0 0 0 0 0 0 0 Native & Black/African American: 0

For the first 6 months of fiscal year 2020, 88 clients have been assisted. For Fiscal Year 2020 closeout, 200 clients were assisted. Meals on Wheels San Diego County (MOWSDC) provided 200 homebound seniors ages 62 and older residing in the Promise Zone with a home-delivered nutritious meal. The meal is made available for delivery every day which consists of a dinner entree, milk, bread roll, and fruit. The â¿Â¿Meal a Day Programâ¿Âîs to provide the community with access to Healthy Foods. In addition to meal delivery, MOWSDC provides clients with a â¿Â¿more than a mealâ¿Âservice model where staff and volunteers get to know the clients well through daily visits. This model addresses the threats of hunger and isolation.

Every meal delivery included an in-home safety and wellness check and social visit by trained staff and volunteers to address the seniors health and social needs. Each clients daily activity was tracked by a $\tilde{A}\phi\hat{A}_{\dot{z}}\hat{A}_{\dot{z}}$ Mobile Meals $\tilde{A}\phi\hat{A}_{\dot{z}}\hat{A}_{\dot{z}}$ application which allows staff or volunteers to send an alert to a care navigator about any changes in condition the individual may have that relates to health or living environment. The care navigator then responds by following up with the client to address their needs and refer them to the appropriate health or social services as necessary.

By engaging seniors in daily social interactions with caring individuals who monitor wellness and safety with the delivery of healthy, fresh, seniorspecific nutrition-packed meals, seniors are more likely to remain well-nourished and obtain needed health interventions. Undernourishment in seniors substantially increases the likelihood of illness, mortality, hospitalizations and length-of-stay, functional disabilities, and physical complications, leading to an increased risk of catastrophic destabilization and potential homelessness.

PGM Year:	2019				
Project: IDIS Activity:	0003 - Community and Public Services 7367 - OCEAN DISCOVERY-EMPOWERING-20				
Status: Location:	Completed 10/15/2020 12:00:00 AM 4255 Thorn St San Diego, CA 92105-4122	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Youth Services (05D)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

12/11/2019

Description:

2019

Expands the Living Lab-based out-of-school programming which consists of two educational initiatives-a free-choice Community Initiative and intensive Leaders Initiative.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$99,884.75	\$33,474.32	\$99,884.75
Total	Total			\$99,884.75	\$33,474.32	\$99,884.75

Proposed Accomplishments

People (General): 185

	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	70	68
Black/African American:	0	0	0	0	0	0	5	1
Asian:	0	0	0	0	0	0	13	2

ive:			0	0	0	0	0	0	2	2	
c Islander	:		0	0	0	0	0	0	0	0	
ive & Whi	te:		0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	3	1	
nite:			0	0	0	0	0	0	1	0	
ive & Blac	k/African A	merican:	0	0	0	0	0	0	4	4	
			0	0	0	0	0	0	118	115	
			0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	0	0	
			0	0	0	0	0	0	216	193	
			0		0		0				
Owner	Renter	Total	Person								
0	0	0	155								
0	0	0	37								
0	0	0	20								
0	0	0	4								
0	0	0	216								
			98.1%								
	ive & Whi nite: ive & Blac 0 0 0 0	ive & Black/African A Owner Renter 0 0 0 0 0 0 0 0 0 0 0 0	ive & White: nite: ive & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0	ive & White: 0 nite: 0 ive & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ive & White: ive & White: ive & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ive & White: ive & White: ive & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ive & White: ive & White: ive & Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ive & White: ive & White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ive & White: 0 <t< td=""><td>ive & White: 0 0 0 0 0 0 0 3 nite: 0 0 0 0 0 0 1 ive & Black/African American: 0 0 0 0 0 0 1 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 216</td><td>ive & White: 0 0 0 0 0 0 0 0 3 1 nite: 0 0 0 0 0 0 1 0 ive & Black/African American: 0 0 0 0 0 0 118 115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""></td<></td></t<>	ive & White: 0 0 0 0 0 0 0 3 nite: 0 0 0 0 0 0 1 ive & Black/African American: 0 0 0 0 0 0 1 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 216	ive & White: 0 0 0 0 0 0 0 0 3 1 nite: 0 0 0 0 0 0 1 0 ive & Black/African American: 0 0 0 0 0 0 118 115 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""></td<>

2019	For the first 6 months of Fiscal Year 2020, 166 clients have bee of 216 students in the community became new members of Oce average of 14 hours/month at the Living Lab for both academic	ean Discovery Ins	titute during the grant period. Dedicated mem									
	Project services included:											
	Ocean & Aquatic Adventurers Science Camp programs for K-5 and 6-8 grade students are offered year-round after school and during school breaks. Camp programming focuses on mathematics, science, and literacy through ocean exploration and hands-on science.											
	Monthly Fieldtrips to the coast, universities, and STEM industry partners to keep students engaged throughout the school year. Students will participate in snorkeling trips with scientists, visit local research institutions like Scripps Institution of Oceanography, learn about careers, and explore college campuses to find the right fit.											
	Leaders Initiative College and Career Mentoring to build capability through, 1-on-1 college mentoring by trained volunteers to address college preparation, selection, and financial support. Support also includes career mentoring to address the mounting need of support for our cohort of college graduates.											
	Community Initiative Discovery Fellowship program was hosted educators in programs. These internships help to prepare stude			Fellows to serve as								
PGM Year:	When the COVID-19 nandemic hit. Ocean Discovery adapted a 2019	nd modified prod	rams. During this time, we provided a continue	ation of services to								
Project: IDIS Activity:	0003 - Community and Public Services 7368 - ORGANIZATION IN TRG-YOUTH LEAD-20											
Status: Location:	Completed 6/29/2021 12:00:00 AM 12011 World Trade Dr San Diego, CA 92128-4388	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Youth Services (05D)	National Objective:	LMC							
Activity to prev Initial Funding	Pent, prepare for, and respond to Coronavirus: No Date: 12/11/2019											

Description:

Funds a mentoring program for students at the Monarch School, serving homeless youth. The program will primarily serve student in grades 5-12.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$45,272.20	\$9,715.00	\$45,272.20
Total	Total			\$45,272.20	\$9,715.00	\$45,272.20

Proposed Accomplishments

People (General): 94

Number accieted.	Owner	Renter	Total	Person	
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INUITIDET ASSISTED.				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	5	4
Black/African American:				0	0	0	0	0	0	3	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskan N	lative:			0	0	0	0	0	0	1	1
Native Hawaiian/Other Pac	cific Islander:	:		0	0	0	0	0	0	0	0
American Indian/Alaskan N	Native & Whi	te:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American &	White:			0	0	0	0	0	0	1	0
American Indian/Alaskan N	lative & Blac	k/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	19	18
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	29	23
Female-headed Household	ds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0	25							
Low Mod	0	0	0	2	4						
Moderate	0	0	0		1						
Non Low Moderate	0	0	0	(D						
Total	0	0	0	30	D						
Percent Low/Mod				100.0%	6						

Annual Accomplishments

Years	Accomplishment Narrative			-	# Benefitting					
2019	For the first 6 months of Fiscal Year 2020, 27 clients have been assisted. Project is ongoing and will continue into FY 2021 CAPER.									
2020	For Fiscal Year 2021 closeout, 23 clients were assisted for a total of 50 clients assisted with the project.									
PGM Year:	2019									
Project:	0003 - Community and Public Services									
IDIS Activity:	7369 - PAVING GREAT FUTURES-CHAMP-20									
Status:	Completed 11/20/2020 12:00:00 AM	Objective:	Create suitable living environments							
Location:	7733 Palm St Ste 213 Suite 213 Lemon Grove, CA 91945-	Outcome:	Availability/accessibility							
	2968	Matrix Code:	Employment Training (05H)	National Objective:	LMC					
Location:		-		National Objective:	LN					
to prev	rent, prepare for, and respond to Coronavirus: No									
Initial Funding	Date: 12/11/2019									

Description:

Funds a culinary industry training program using experience professional to prepare participants for all aspects of food serve and employment opportunities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$50,000.00	\$10,829.96	\$50,000.00
Total	Total			\$50,000.00	\$10,829.96	\$50,000.00

Proposed Accomplishments

People (General): 40

Actual Accomplishments

			Ov	vner	Rent	er		Total	P	erson
			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
			0	0	0	0	0	0	4	1
			0	0	0	0	0	0	19	0
			0	0	0	0	0	0	0	0
Native:			0	0	0	0	0	0	0	0
acific Islander	:		0	0	0	0	0	0	0	0
Native & Whi	ite:		0	0	0	0	0	0	0	0
			0	0	0	0	0	0	1	0
White:			0	0	0	0	0	0	1	0
Native & Blac	ck/African A	merican:	0	0	0	0	0	0	0	0
			0	0	0	0	0	0	10	7
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	0	0
			0	0	0	0	0	0	35	8
lds:			0		0		0			
Owner	Renter	Total	Persor	า						
0	0	0	17							
0	0	0	16							
0	0	0	2							
0	0	0	0							
0	0	0	35							
			100.0%							
	acific Islander Native & Wh White: Native & Blad Ids: Owner 0 0 0 0 0	acific Islander: Native & White: White: Native & Black/African A Ids: Owner Renter 0 0 0 0 0 0 0 0	acific Islander: Native & White: White: Native & Black/African American: Ids: Owner Renter Total 0 0 0 0 0 0 0 0	Total 0	Native: 0 0 Acific Islander: 0 0 Native & White: 0 0 Native & White: 0 0 White: 0 0 Native & Black/African American: 0 0 Native & Black/African American: 0 0 0 0 0 0 1ds: 0 0 0 0 0 0 17 0 0 0 16 0 0 0 2 0 0 0 2 0 0 0 0	Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17 0 0 0 0 0 2 0 0 0 0 0 2 0 0 0	Total Hispanic Total Hispanic 0 0 0 0 0 0 0 0 0 0 0 Native: 0 0 0 0 0 acific Islander: 0 0 0 0 0 Native & White: 0 0 0 0 0 White: 0 0 0 0 0 0 Native & Black/African American: 0 0 0 0 0 0 Native & Black/African American: 0 0 0 0 0 0 0 Native & Black/African American: 0	Total Hispanic Total Hispanic Total 0 0 0 0 0 0 0 0 0 0 0 0 0 Native: 0 0 0 0 0 0 0 Native & White: 0 0 0 0 0 0 0 White: 0 0 0 0 0 0 0 White: 0	Total Hispanic Total Hispanic Total Hispanic Total Hispanic Hispanic Total Hispanic Native 0 <td< td=""><td>Total Hispanic Total I 0<!--</td--></td></td<>	Total Hispanic Total I 0 </td

Benefitting

For the first 6 months of Fiscal Year 2020, 13 clients have been assisted. For Fiscal Year 2020 closeout, 35 clients have been assisted. PGF used most of the CDBG funding to support staff salaries during the implementation period. PGF WAS able to have full support from staff and with CDBG help we were able to grow as a staff and organization so that we can better serve our CDBG participants as well as all participants across all of PGFs programs. CDBG funding allowed us to run our CHAMP program were participants learned about a variety of job readiness skills. Some of the skills that participants learned were resume building, business etiquette, mock interviews, and professional behavior in a work environment. Participants also acquired entrepreneur skills during our CHAMP program. Some of the skills that they learned were how to develop a business plan, how to curate a budget and how to successfully market their brands. CDBG participants were able to participant in on the job training activities throughout the grant period. Over 15 participants participated in catering events and were able to apply the knowledge they had learned while in the program. With the onset of the COVID-19 pandemic PGF begin to service the community by way of food distributions to support food insecurities of our CDBG participants as well as the community. We provided food to our participants as well as our communities, feeding over 1,000 families weekly. Participants in our program had the opportunity to volunteer at these distributions since April 2020. Being able to get our participants into the community and giving back in these spaces helped promote their confidence and their spirits.

PGM Year:	2019				
Project: IDIS Activity:	0003 - Community and Public Services 7370 - REALITY CHANGERS-COLLEGE-20				
Status: Location:	Completed 3/10/2021 12:00:00 AM 3910 University Ave Ste 400 Suite 400 San Diego, CA 92105-7302	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Youth Services (05D)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Initial Funding Date:

Description:

Complements college readiness programs with workforce preparedness, career coaching, and family coaching to ensure LMI students are ready and supported for both career and college.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$120,000.00	\$23,872.10	\$120,000.00
Total	Total			\$120,000.00	\$23,872.10	\$120,000.00

Proposed Accomplishments

People (General): 490

	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	29
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	27	3
American Indian/Alaskan Native:	0	0	0	0	0	0	11	8

Native Hawaiian/Other Pa	acific Islander	r:		0	0	0	0	0	0	2	0
American Indian/Alaskan	Native & Wh	ite:		0	0	0	0	0	0	1	0
Asian White:				0	0	0	0	0	0	1	0
Black/African American &	& White:			0	0	0	0	0	0	2	0
American Indian/Alaskan	Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	78	75
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	179	115
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	80							
Low Mod	0	0	0	31							
Moderate	0	0	0	25							
Non Low Moderate	0	0	0	8							
Total	0	0	0	144							
Percent Low/Mod	Ũ	0	0	94.4%							
Annual Accomplishments	5										

Years **Accomplishment Narrative** # Benefitting 2019 For the first 6 months of fiscal year 2020, 141 clients have been assisted. 2020 For fiscal year 2021, 129 clients were assisted. For Fiscal year 2021 closeout report, a total of 270 clients were assisted with the project. This past grant term was certainly an interesting year, filled with tragedy, surprise, and resilience. For the first several months of our grant, program activities and outcomes were on track, our students were participating in career readiness curricula, and we were communicating with more companies interested in working with us and our students. Once the pandemic hit, the planned trajectory halted and our programs were affected. Our programs went virtual in mid-March, following the school district and local health guidelines. Our students families were suffering both from illness and the economic impacts of the pandemic, our students strongly identified with the ongoing social justice movement, and our clients/students required additional support. Despite all of this and amazingly, we were able to have two successful rounds of a student mentorship program, which was highly valued by both the professionals involved and the students (we are planning the next round now). On account of the pandemic, we were not able to serve as many people as we planned to, but for the ones who were in the program, we served them well. We had another successful year of students transitioning into college and our program graduates were as active as ever. Our RC Real Talk covered topics that resonated both with our grant objectives and our graduates, like housing, career readiness, and communication. Our student clients not only benefited from the CDBG-funded programming by advancing their professionalism, communication skills, mentorship opportunities, and career readiness, but also by their mentors leaning into the challenges this year brought. Reality Changers did receive the PPP loan in the amount of \$236,337, and no commingling of funds occurred. CDBG funds were not used to alow, that DDD finals also noid a nortice of at the same time

PGM Year:

2019

Project:	0003 - Community and Public Services				
IDIS Activity:	7371 - SD LGBT COMMUNITY CENTER-20				
Status:	Completed 12/29/2020 12:00:00 AM	Objective:	Create suitable living environments		
Location:	3909 Centre St San Diego, CA 92103-3410	Outcome:	Availability/accessibility		
		Matrix Code:	Mental Health Services (05O)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No 12/11/2019

Initial Funding Date:

Description:

Funds the only counseling program in the City of San Diego dedicated to serving LGBT and HIV community members, providing individual, couple, family and crisis counseling, and a 24hour crisis hotline.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$115,819.62	\$54,667.34	\$115,819.62
Total	Total			\$115.819.62	\$54.667.34	\$115.819.62

Proposed Accomplishments

People (General): 135

Actual Accomplishments

	0	Owner Renter			Total	Pe	erson	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	157	61
Black/African American:	0	0	0	0	0	0	18	1
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	15	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	209	63
Female-headed Households:	0		0		0			
Income Category:								

Owner

Renter Total Person

Extremely Low	0	0	0	156
Low Mod	0	0	0	39
Moderate	0	0	0	10
Non Low Moderate	0	0	0	4
Total	0	0	0	209
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	For Fiscal Year 2020, agreement was delayed and accomplishments will be reported in FY 2021.	
2020	For fiscal year 2021 closeout, a total of 209 clients were assisted. The Centerâ¿¿s Behavioral Health Services Department provided psychotherapy services that included counseling, San Diego County Probation-certified treatment and intervention for offenders and survivors on intimate partner violence, treatment and relapse prevention for substance use disorder, gender affirming support and referral letters for transgender and non-binary persons who need assistance with their transition, and more. The method of service delivery included individual, co-joint/couples, family, and group counseling. Clients also had access to a 24-hour crisis hotline that is managed by Behavioral Health Services Department staff. The benefits to clients included a decrease in mental health symptoms and an increase in safer coping skills.	

PGM Year:	2019				
Project:	0003 - Community and Public Services				
IDIS Activity:	7372 - SD PRO ART VOICES-YOUTH CHORAL-20				
Status:	Open	Objective:	Create suitable living environments		
Location:	PO Box 151136 San Diego, CA 92175-1136	Outcome:	Availability/accessibility		
		Matrix Code:	Youth Services (05D)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Initial Funding Date:

Description:

Expands a year-long program for students to develop knowledge, proficiency, leadership, and entrepreneurship skills through choral music education and performance. **Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$14,597.50	\$0.00	\$0.00
CDBG	PI			\$35,402.50	\$5,000.00	\$35,402.50
Total	Total			\$50,000.00	\$5,000.00	\$35,402.50

Proposed Accomplishments

People (General): 80

		wner	Rent			Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	13

Black/African American:			0	0	0	0	0	0	2	0
Asian:			0	0	0	0	0	0	2	0
American Indian/Alaskan Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:			0	0	0	0	0	0	0	0
Black/African American & White:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Blac	ck/African Ar	merican:	0	0	0	0	0	0	0	0
Other multi-racial:			0	0	0	0	0	0	4	2
Asian/Pacific Islander:			0	0	0	0	0	0	0	0
Hispanic:			0	0	0	0	0	0	0	0
Total:			0	0	0	0	0	0	22	15
Female-headed Households:			0		0		0			
Income Category:	-		_							
Owner	Renter	Total	Person							
Extremely Low 0	0	0	10							
Low Mod 0	0	0	10							
Moderate 0	0	0	2							
Non Low Moderate 0	0	0	0							

22

100.0%

Annual Accomplishments

Percent Low/Mod

Total

Years	Accomplishment Narrative	Accomplishment Narrative							
2019	For Fiscal Year 2020, project agreement was delayed	and accomplishments will	be reported in FY 2021.						
2020	For Fiscal Year 2021, 22 clients have been assisted.	or Fiscal Year 2021, 22 clients have been assisted.							
PGM Year:	2019								
Project: IDIS Activity:	0003 - Community and Public Services 7373 - SPACE 4 ART-STEAM TO STREETS-20								
Status:	Completed 6/9/2021 12:00:00 AM	Objective:	Create suitable living environments						
Location:	340 16th St San Diego, CA 92101-7618	Outcome: Matrix Code:	Availability/accessibility Youth Services (05D)	National Objective:	LMC				

Activity to prevent, prepare for, and respond to Coronavirus: No

0

0

0

Initial Funding Date: 12/11/2019

Description:

Engages local artists to teach disadvantaged students practical and cognitive skills, workplace practices, and life lesson that build confidence and transform their sense of self.

Financing

2019

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$50,000.00	\$33,319.40	\$50,000.00
Total	Total			\$50,000.00	\$33,319.40	\$50,000.00

Proposed Accomplishments

People (General): 60

Actual Accomplishments

				Ov	vner	Rent	ter		Total	P	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	27	25
Black/African American:	:			0	0	0	0	0	0	2	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	1	0
American Indian/Alaska	n Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	11	11
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	41	36
Female-headed Househ	olds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Perso	n						
Extremely Low	0	0	0	22							
Low Mod	0	0	0	14							
Moderate	0	0	0	1							
Non Low Moderate	0	0	0	0							
Total	0	0	0	37							
Percent Low/Mod				100.0%							
Annual Accomplishment	S										
Years Accom	plishment Na	rrative									;

For the first 7 months of Fiscal Year 2020, 15 clients have been assisted. Project will continue into Fiscal Year 2021.

Benefitting

For Fiscal year 2021 closeout, 36 clients were assisted for a total of 51 clients assisted with the project. Receiving the CDBG grant allowed the organization to not only provide an arts based STEAM education to students at King Chavez Neighborhood of Schools, but also equipped administration staff with incredible training resources and networks via the NonProfit Academyâ¿¿s training program at USD. The funds were used to pay artists who created teaching programs online and in-person, and for supplies they purchased for these programs. Our organization was also able to pay for a one year audit, and upgrade our office equipment and internet framework. Both our in-person program, and then online teaching videos have been beneficial to our client audiences. The in-person program showed that the students appreciated the collaborative methods that our teachers used, and increased their self confidence. Our online teaching videos have reached a much wider audience than our initial targeted group of 60 students, and have educated hundreds of viewers from all walks of life. While the videos reached a large audience as shown in video analytics data, we were able to collect demographic information for only 51 students as identified in the Overview and MPR details. An added benefit was that low-income artists got paid with the funds during a time when the arts sector was very hard hit by the pandemic. Our organization also received \$25,100 as PPP funds - please note that no commingling of PPP and CDBG funds occurred for expenses that were claimed for CDBG reimbursement.

PGM Year:	2019					
Project:	0003 - Community	and Public Services				
IDIS Activity:	7374 - VOICES FO	R CHILDREN-20				
Status:	Completed 10/27/2	020 12:00:00 AM	Objective:	Create suitable living environments		
Location:	2851 Meadow Lark	Dr San Diego, CA 92123-2709	Outcome:	Availability/accessibility		
			Matrix Code:	Youth Services (05D)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Description:

Initial Funding Date:

Expands a project to provide foster youth with highly trained Court Appointed Special Advocates to give them a voice in the courtroom, classroom, and community, ensuring each child receives the services and the support they need to thrive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$250,000.00	\$57,053.04	\$250,000.00
Total	Total			\$250,000.00	\$57,053.04	\$250,000.00

Proposed Accomplishments

People (General): 125

	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	59
Black/African American:	0	0	0	0	0	0	32	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	14	4
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
lispanic:				0	0	0	0	0	0	0	0
Total:			0	0	0	0	0	0	125	64	
Female-headed Househ	olds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	125							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	125							
Percent Low/Mod				100.0%							

Years	Accomplishment Narrative				# Benefitting
2019	For the first 6 months of Fiscal Year 2020, 64 clients have been	assisted.			
PGM Year:	2019				
Project:	0003 - Community and Public Services				
IDIS Activity:	7375 - URBAN GROWTH CSA-20				
Status:	Completed 7/8/2021 12:00:00 AM	Objective:	Create suitable living environments		
Location:	4425 50th St Unit 10 Unit 10 San Diego, CA 92115-8364	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Initial Funding Date:

Description:

Funds the operation of a rooftop hydroponic MacroFarm at Alpha Square, while developing a CSA-like program component to directly provide participants with local, ultra-efficient, nutritionally-dense food grown directly on site.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$36,174.56	\$11,174.56	\$36,174.56

Total	Total	\$36,174.56	\$11,174.56	\$36,174.56

Proposed Accomplishments

People (General): 15

Actual Accomplishments				0\	wner	Rent	er		Total	Pe	erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	9	1
Black/African American	:			0	0	0	0	0	0	1	0
Asian:				0	0	0	0	0	0	0	C
American Indian/Alaska	n Native:			0	0	0	0	0	0	1	C
Native Hawaiian/Other I	Pacific Islander			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	1	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	Black/African American & White:				0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:			0	0	0	0	0	0	0	C	
Other multi-racial:	Other multi-racial:			0	0	0	0	0	0	3	2
Asian/Pacific Islander:				0	0	0	0	0	0	0	C
Hispanic:				0	0	0	0	0	0	0	C
Total:				0	0	0	0	0	0	15	3
Female-headed Househ	olds:			0		0		0			
Income Catedorv:	Owner	Renter	Total	Perso	n						
Extremely Low	0	0	0	15	5						
Low Mod	0	0	0	0)						
Moderate	0	0	0	0)						
Non Low Moderate	0	0	0	0)						
Total	0	0	0	15	0						
Percent Low/Mod				100.0%							

Years	Accomplishment Narrative	# Benefitting
2019	For the first 6 months of Fiscal Year 2020, 15 clients have been assisted. Organization did not submit closeout report in time, will report accomplishments in FY 21.	
2020	For fiscal year 2021 closeout report, 15 total clients were assisted through project. Urban Growth grew and distributed fresh produce to 15 residents throughout the CDBG contract term. The goal was to provide clients with healthy, fresh produce grown directly on site, as well as to engage them in opportunities to learn more about healthy eating. Urban Growth provided more than 48 servings of produce to residents over the course of the grant period as well as recipes on how to prepare different meals using the provided food.	

PGM Year:	2019				
Project:	0003 - Community and Public Services				
IDIS Activity:	7376 - WAVE ACADEMY-20				
Status:	Completed 9/22/2020 12:00:00 AM	Objective:	Create suitable living environments		
Location:	4455 Murphy Canyon Rd San Diego, CA 92123-4379	Outcome:	Availability/accessibility		
		Matrix Code:	Mental Health Services (05O)	National Objective:	LMC

Initial Funding Date:

12/11/2019

Description:

Provides a results driven program of warm water therapy to vulnerable LMI veterans with post-traumatic stress.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$52,800.00	\$3,307.70	\$52,800.00
Total	Total			\$52,800.00	\$3,307.70	\$52,800.00

Proposed Accomplishments

People (General): 33

Actual Accomplishments

.	0	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total 13 6 1 0 0 1 0 1 1 0 0 11 0 32	Hispanic
White:	0	0	0	0	0	0	13	1
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	11	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32	9
Female-headed Households:	0		0		0			
Income Category: Owner Renter Total	Perso	on						
Extremely Low 0 0 0	15	5						

Low Mod	0	0	0	9
Moderate	0	0	0	7
Non Low Moderate	0	0	0	1
Total	0	0	0	32
Percent Low/Mod				96.9%

Years	Accomplishment	t Narrative				# Benefitting			
2019	For the first 6 months of the project (July 2019-December 2019), 23 clients have been assisted. For Fiscal Year 2020 closeout, 32 clients were assisted. The Aquatic Therapy for Vulnerable Veterans project utilized an eight-week program of individualized aquatic therapy in a private, heated pool to help veterans heal from the debilitating symptoms of Post-Traumatic Stress (PTS).								
	A total of 32 undu living environmen	plicated individuals were provided with new t	or continued acces	s to therapeutic services for the purpose	of creating a suitable				
		veterans living within the City of San Diego, al therapist. More than 90 percent of the clier			d by a disability rating or a				
		btained documentation regarding the family tained documentation of the client's diagnosi							
	program, the aggr	d our pre- and post-assessments to documer regate of the 32 clients served shows an ave ction to themselves, their families and their c	erage drop in PTSD						
	Wave Academy re CDBG reimburser	eceived \$33,000 in PPP funding. There was ment.	no commingling of	PPP and CDBG funds occurred for expe	enses that were claimed for				
PGM Year:	2019								
Project: IDIS Activity:	•	ent of Nonprofit Facilities YOUTH ACADEMY SE-20							
Status: Location:	Open 704 Euclid Ave	San Diego, CA 92114-1014	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Youth Centers (03D)	National Objective:	LMC			

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/12/2020

Description:

Funds the construction of a facility that will include 8 squash courts, 4 classrooms, a technology center, study areas, and offices. Increased educational capabilities will provide and important educational resource for students and families to utilize after school hours, and will be a community hub for health and fitness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$9,695.00	\$9,695.00	\$9,695.00
CDBG	PI			\$5,490,305.00	\$5,490,305.00	\$5,490,305.00
Total	Total			\$5,500,000.00	\$5,500,000.00	\$5,500,000.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

	0	wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2019

PGM Year:

No data returned for this view. This might be because the applied filter excludes all data.

Project:	0006 - Improvement of Nonprofit Facilities
IDIS Activity:	7378 - FAMILY HLTH CTR-LOGAN HEIGHTS-20

Status:	Open	Objective:	Create suitable living environments		
Location:	823 Gateway Center Way San Diego, CA 92102-4541	Outcome:	Availability/accessibility		
		Matrix Code:	Health Facilities (03P)	National Objective:	LMC

Initial Funding Date:

12/11/2019

Description:

Installs solar panels on the roof and parking lot of the largest clinic in the FHC system of care.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$403,481.38	\$0.00	\$0.00
CDBG	PI			\$78,403.62	\$78,403.62	\$78,403.62
Total	Total			\$481,885.00	\$78,403.62	\$78,403.62

Proposed Accomplishments

Public Facilities: 1

	0	Owner Renter Total F		Pe	erson			
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod				

Years	Accomplishment Narrative				# Benefitting
2019	For Fiscal Year 2020 year end, construction is pending and FHCSD worked with City staff to finalize Invitation to Bid to advertised the bid to prospective general contractors and bi FHCSD did our due diligence to get the minimum number or COVID-19 pandemic and state ordered social distancing ma contractors were not able to tour the site, which impacted th by July 2020 had received three viable bids. In August 2020 for approval. Going into September 2020 (next steps) FHCS Construction will begin three weeks after the contract is exe which construction will begin.	send out to contracto ds were sent out to th f bids to ensure a cor andates. To ensure s leir ability to put toge , the contractor was SD expects to have th	rs who would then bid on the project. In Jan nose who responded with interest. Until the r npetitive process. The bidding process was afety, and follow state issued pandemic prot ther a bid. In June 2020, FHCSD resumed the selected, and the selected contractors contr e contract approved by the City and by our i	uary 2020, FHCSD month of May 2020 delayed due to the ocols, large groups of ne bidding process and act was sent to the City nternal processes.	
PGM Year:	2019				
Project: IDIS Activity:	0006 - Improvement of Nonprofit Facilities 7379 - LA MAESTRA HEALTH CENTER-20				
Status: Location:	Open 4060 Fairmount Ave San Diego, CA 92105-1608	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Health Facilities (03P)	National Objective:	LMC
Activity to prev Initial Funding	ent, prepare for, and respond to Coronavirus: No Date: 12/11/2019				

Description:

Improves accessibility of low-cost comprehensive substance use disorder treatment, including medication-assisted treatment to vulnerable low-income residents.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$208,901.18	\$208,901.18	\$208,901.18
CDBG	PI			\$157,123.82	\$157,123.82	\$157,123.82
Total	Total			\$366,025.00	\$366,025.00	\$366,025.00

Proposed Accomplishments

Public Facilities: 1

Novel an analista de	Owner		Renter		Total		Person	
Number assisted:	Total Hi	lispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:					0	0	0	0	0	0	0	0	
American Indi	an/Alaskan Nati	ve:			0	0	0	0	0	0	0	0	
Native Hawaii	an/Other Pacific	slander	:		0	0	0	0	0	0	0	0	
American Indi	an/Alaskan Nati	ve & Whi	te:		0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African	American & Wh	ite:			0	0	0	0	0	0	0	0	
American Indi	an/Alaskan Nati	ve & Blac	ck/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-ra	icial:				0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	0	
Female-head	ed Households:				0		0		0				
Income Cated	iorv:												
		Owner	Renter	Total	Person								
Extremely Lov	N	0	0	0	0								
Low Mod		0	0	0	0								
Moderate		0	0	0	0								
Non Low Mod	lerate	0	0	0	0								
Total		0	0	0	0								
Percent Low/I	Mod												
Annual Accom	plishments												
2011	0040					Nc	o data returi	ned for this v	view. This m	hight be bed	cause the appl	ied filter	excludes all data.
PGM Year:	2019												
Project:	0006 - Improv	vement of	f Nonprofit F	acilities									
IDIS Activity:	7380 - NEIGH	HBORHO	OD HOUSE	E-41ST ST-20									
Status:	Completed 8/					Objective:		itable living e					
Location:	841 S 41st S	t San Di	ego, CA 92	2113-1801		Outcome:	-	//accessibility	/				
						Matrix Code:	Youth Cer	nters (03D)			National Obje	ective: I	_MC
	ant nuanava fa	r and ra	an and to C	aranavirua	No								

Initial Funding Date:

Description:

Funds substantial improvement in building insulation through roof replacement, and enhances HVAC capability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$121,950.15	\$121,950.15	\$121,950.15
CDBG	PI			\$111,000.00	\$111,000.00	\$111,000.00

Total	Total	\$232,950.1	5 C C C C C C C C C C C C C C C C C C C	\$232,950.15

Proposed Accomplishments

Public Facilities: 1

Actual Ac	complis	hments
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				O	Owner		Renter		Total	Person	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	21	17
Black/African American:				0	0	0	0	0	0	1	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander	r:		0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	22	17
Female-headed Househ	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	n						
Extremely Low	0	0	0	8							
Low Mod	0	0	0	5							
Moderate	0	0	0	4	L						
Non Low Moderate	0	0	0	Ę	5						
Total	0	0	0	22)						
Percent Low/Mod				77.3%							

Annual Accomplishments

 Years
 Accomplishment Narrative
 # Benefitting

 2019
 For the first 6 months of Fiscal Year 2020, the project is still pending and awaiting to start construction. Agency scheduled date to open Bid Responses. A post-bid survey was sent to NHA's list of contractors to inquire. Received responses to the post-bid survey from a few contractors.
 2020 For Fiscal Year 2021 closeout, project is completed and 22 clients have improved access to facility. The NHA 41st Street project will increase the energy efficiency of the facility. The roof and an HVAC unit were replaced. It is anticipated that this will result in a reduction in energy and operating costs that will help support the services and resources that benefit LMI children and youth receiving youth development and academic support services in the facility.

> Due to the rapid spread of COVID-19 when in close contact, we had to close the center until we were able to determine the best way to operate while restricting the spread. We had to look at the proximity of classrooms to restrooms, the operation of windows (if they could open for ventilation), and our HVAC system. We also had to research best practices for cleaning our classrooms. After taking into consideration information from local health officials, and upon guidance from our leadership, it was determined to open our center October 2020. Since our center is an infant/toddler center, we were able to keep our classroom size to 8 but limited our floater teachers to just one classroom and opened 3 of the 4 classrooms (one classroom was not near the restroom and would require children to cross through another classroom to get to it). We implemented safety precautions, such as temperature checks, COVID questionnaire, and biweekly COVID testing for enrolled children and staff, and closed one day a week for deep cleaning. The center remained opened for the remainder of the 2020-2021 school year and reopened for the 2021-2022 school year with the same safety precautions in place. As COVID rates improve in our area, the safety of opening the fourth classroom will be evaluated.

PGM Year:	2019					
Project: IDIS Activity:	0006 - Improvement of Nonprofit Facilities 7381 - NEIGHBORHOOD HOUSE-NUT CTR-20					
Status: Location:	Open 5660 Copley Dr San Diego, CA 92111-7902	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Senior Centers (03A)	National Objective:	LMC	
Activity to prev Initial Funding	vent, prepare for, and respond to Coronavirus: No Date: 12/11/2019					
Description:						

Funds improvements for roofing, ADA renovations, turf, and exterior painting.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBC	EN	2019	B19MC060542	\$63,378.40	\$61,113.00	\$61,113.00
CDBG	PI			\$84,436.00	\$84,436.00	\$84,436.00
Total	Total			\$147,814,40	\$145.549.00	\$145,549,00

Proposed Accomplishments

Public Facilities: 1

Noushan an istant	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other I	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househ	nolds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0 Owner	0	0	reison 0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod	0	U	U	0							

Years	Accomplishment Narrative	# Benefitting
2019	For the first 6 months of Fiscal Year 2020, project is still pending construction. Agency is scheduled date to open Bid Responses. A post-bid survey was sent to NHA's list of contractors to inquire, and received responses to the post-bid survey from a few contractors.	

PGM Year:	2019				
Project: IDIS Activity:	0006 - Improvement of Nonprofit Facilities 7382 - SD LGBT-SUNBURST YOUTH HOUSING-20				
Status: Location:	Open 3909 Centre St San Diego, CA 92103-3410	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Homeless Facilities (not operating	National Objective:	LMC
Activity to prev Initial Funding	Pent, prepare for, and respond to Coronavirus: No Date: 12/11/2019				

Description:

Funds critical improvements to the Sunburst Youth Housing Program.

Supports the Center's efforts to rescue street-homeless youth and connect them with the educational, vocational, behavioral health, and life-skills supports necessary to become fully participating members of adult society when they graduate from the program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$163,337.00	\$0.00	\$0.00
Total	Total			\$163,337.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

			0	Owner		Renter		Total	Person		
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:				0	0	0	0	0	0	0	0
Asian:			0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:			0	0	0	0	0	0	0	0	
Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	Black/African American & White:			0	0	0	0	0	0	0	0
American Indian/Alaskar	American Indian/Alaskan Native & Black/African American:			0	0	0	0	0	0	0	0
Other multi-racial:	Other multi-racial:			0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househ	olds:			0		0		0			
Income Category:	0	Dontor	Total	Dava							
Extremely Low	Owner 0	Renter 0	Total	Perso	on D						
Extremely Low	-		0		0						
Low Mod	0	0	0	,	0						
Moderate	0	0	0	(0						
Non Low Moderate	0	0	0	(0						
Total	0	0	0	(0						

Annual Accomplishments

Percent Low/Mod

Years	Accomplishment Narrative	# Benefitting
	•	

- 2019 For the first 6 months of Fiscal Year 2020, the project is still pending construction. In December, agency continued to work on Request for Proposal (RFP) and understood proper wage determinations needed for potential contractors and laborers.
- 2020 For fiscal year 2021 year end, project is ongoing and construction is underway. Project will continue into fy 2022.

PGM Year:	2019					
Project:	0006 - Improvement of Nonprofit Facilities					
IDIS Activity:	7383 - ST PAUL-PACE REASNER-20					
Status:	Completed 4/27/2021 12:00:00 AM	Objective:	Provide decent affordable housing			
Location:	111 Elm St San Diego, CA 92101-2692	Outcome:	Affordability			
		Matrix Code:	Senior Centers (03A)	National Objective:	LMC	

12/11/2019

Initial Funding Date:

Description:

Funds the replacement of all primary heating and cooling generators and air handling equipment with new, high efficiency replacements, in addition to a conversion of the pneumatic control system with a digital replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2017	B17MC060542	\$394.20	\$394.20	\$394.20
CDBG	PI			\$316,727.80	\$316,727.80	\$316,727.80
Total	Total			\$317,122.00	\$317,122.00	\$317,122.00

Proposed Accomplishments

Public Facilities: 1

Number	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	246	50	
Black/African American:	0	0	0	0	0	0	61	0	
Asian:	0	0	0	0	0	0	62	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	27	0	

Asian/Pacific Islander: Hispanic: Total:				0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 404	0 0 50
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	398							
Low Mod	0	0	0	3							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	3							
Total	0	0	0	404							
Percent Low/Mod				99.3%							

Years **Accomplishment Narrative** # Benefitting 2019 For fiscal year 2020 year end, minor construction is ongoing. The system has been successfully installed and organization is currently undergoing training with vendor for the web interface and wrapping up some smaller punch list items such as bracing and insulation. Overwhelmingly positive response to the new system which provides climate control within one-tenth of a degree. Organization has installed a new make-up air unit, two new 50 ton chillers, 28 new fan coil units, a new digital control module and thermostats throughout the building. In an unprecedented pandemic, the improved air circulation and temperature controls are greatly appreciated by the staff and seniors. 2020 For Fiscal year 2021 closeout, construction is completed and 404 clients have improved access to facility. Organization replaced all primary heating and cooling generators and air-handling equipment at the PACE Reasner Center with new, high-efficiency replacements, as well as convert the pneumatic control system with a digital model. The PACE Reasner Center houses Subrecipients Program of All-Inclusive Care for the Elderly (PACE), which is a health plan for low-income seniors. Services provided include: primary medical care; hearing, dental, and vision care; physical and occupational therapy; social work; day care; nutritious meals; and more. Approximately 390 seniors are enrolled in PACE with a turnover rate of about 100 seniors annually. We have received reports (verbal) that the staff are very happy with the new system (they have endured poor/unreliable climate control for several years), as well as are the participants. For this project, we served 404 low-income seniors. **PGM Year:** 2019 0002 - Workforce Development and Job Readiness **Project: IDIS Activity:** 7384 - HOME START-WORKFORCE DEV-20

Status:	Completed 12/3/2020 12:00:00 AM	Objective:	Create suitable living environments		
Location:	5005 Texas St Ste 203 Suite 203 San Diego, CA 92108-	Outcome:	Availability/accessibility		
	3723	Matrix Code:	Employment Training (05H)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

12/11/2019

Description:

The Home Start Workforce Development Program will provide LMI transitional age youth and young adults with access to employment training, experience, and job placement, so that they may become self-sufficient and acquire the necessary skills needed to obtain and maintain employment in the mainstream workforce.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$41,422.33	\$3,391.24	\$41,422.33
Total	Total			\$41,422.33	\$3,391.24	\$41,422.33

Proposed Accomplishments

People (General): 36

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	18
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	18
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
	Owner	Renter	TOLAT	reison
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Years

2019	FOr the first 6 months of Fiscal Year 2020, 12 clients have been assisted. For Fiscal Year 2020 closeout report, 33 clients were assisted. Home start provided the required number of cohorts and met client service goals, despite being affected by the pandemic. Home Start had a 100% program completion rate and exited the majority of clients to full time employment. This was a highly successful program, and hope to be able to offer it again in the future.	
PGM Year:	2019	
Project:	0005 - Economic Development	

IDIS Activity:	7385 - LOGAN HTS CDC-NEW ENTREPRENEUR-20				
Status:	Open	Objective:	Create economic opportunities		
Location:	3040 Imperial Ave San Diego, CA 92102-4128	Outcome:	Availability/accessibility		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

12/11/2019

Accomplishment Narrative

Initial Funding Date:

Description:

The Creating and Sustaining New Entrepreneurs program will provide training, technical assistance, and market opportunities to LMI residents of Logan Heights, who are interested in starting their own business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$4,032.92	\$0.00	\$0.00
CDBG	PI			\$45,967.08	\$6,867.80	\$45,967.08
Total	Total			\$50,000.00	\$6,867.80	\$45,967.08

Proposed Accomplishments

Businesses: 25

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	10
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-rac					0	0	0	0	0	0	4	0	
Asian/Pacific I	slander:				0	0	0	0	0	0	0	0	
Hispanic: Total:					0 0	0 0	0 0	0 0	0 0	0 0	0 47	0 10	
Total.					U	U	U	U	U	U	47	10	
Female-heade	d Household	s:			0		0		0				
Income Catead	orv:	Owner	Renter	Total	Person								
Extremely Low	1	0	0	0	2								
Low Mod		0	0	0	21								
Moderate		0	0	0	22								
Non Low Mode	erate	0	0	0	4								
Total		0	0	0	49								
Percent Low/N	lod				91.8%								
nnual Accomp ears 119 120	Accomplis		of Fiscal Ye		nts have been ass sisted and a total o	•			n Heights CD	C conducte	d 11 virtual	# Bene	<u>əfittin</u>
ears	Accomplis For the firs For Fiscal workshops the expertis participants	t 6 months of Year 2021 of that include se of commi s of cohort 1 ghts CDC re	of Fiscal Ye closeout, 45 ed topics sur unity partne I and cohort	clients were as ch as intellectua rs such as SBD 2.		of 66 were as financial goa mall Business	sisted in the ls, product so s and Others	project. Loga ervices and m to provide vit	arket researd al informatior	ch. We were and resou	e able to utilize rces to our		<u>∍fittin</u>
ears	Accomplis For the firs For Fiscal workshops the expertise participants	t 6 months of Year 2021 of that include se of commi s of cohort 1 ghts CDC re	of Fiscal Ye closeout, 45 ed topics sur unity partne I and cohort	clients were as ch as intellectua rs such as SBD 2.	sisted and a total o al property, setting C, Accion, CDC S	of 66 were as financial goa mall Business	sisted in the ls, product so s and Others	project. Loga ervices and m to provide vit	arket researd al informatior	ch. We were and resou	e able to utilize rces to our		<u>∍fittin</u>
ears 119 120	Accomplise For the firs For Fiscal V workshops the expertise participants Logan Heig reimbursen 2019 0005 - Eco	t 6 months of Year 2021 c that include se of common s of cohort 1 ghts CDC re nent.	of Fiscal Ye closeout, 45 ed topics su- unity partne I and cohort eceived PPP	clients were as ch as intellectua rs such as SBD t 2. ? fund, no comm	sisted and a total o al property, setting C, Accion, CDC S	of 66 were as financial goa mall Business	sisted in the ls, product so s and Others	project. Loga ervices and m to provide vit	arket researd al informatior	ch. We were and resou	e able to utilize rces to our		<u>∍fittin</u>

Initial Funding Date:

Description:

The Women Entrepreneurs: Developing Refugee Economic Advancement through Microenterprise (WE DREAM) Program will assist refugees, with a focus on women, in becoming financially independent by helping them start their own child care microenterprise.

The program will provide women with the instruction, training, and supportive services needed to pass state requirements for a license, enabling them to offer in-home daycare.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$25,602.02	\$0.00	\$0.00
CDBG	PI			\$24,397.98	\$4,397.98	\$24,397.98
Total	Total			\$50,000.00	\$4,397.98	\$24,397.98

Proposed Accomplishments

Businesses: 20

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	26	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	26
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2019	For the first 6 months of Fiscal Year 2020, 26 clients have been assisted.	
PGM Year:	2019	
Project:	0007 - Homelessness - CDBG	

IDIS Activity:	7391 - CITY SD-ED-HOMELESS FAC REHAB-20				
Status: Location:	Open 1200 3rd Ave San Diego, CA 92101-4110	Outcome:	Create suitable living environments Availability/accessibility Homeless Facilities (not operating	National Objective:	LMC

Initial Funding Date:	11/17/2020

Description:

Funding for TBD homeless facility rehab project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$25,000.00	\$0.00	\$0.00
Total	Total			\$25,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

	0	wner	Rent	Renter		Total		
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	_	_		_
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

			No	data returned for this view. This might b	e because the applied filte	er excludes all data
PGM Year:	2019					
Project:	0007 - Homeless	ness - CDBG				
IDIS Activity:	7392 - CITY SD-I	ED-HOMELESS FAC SVC-20				
Status:	Canceled 9/21/20	21 7:38:18 PM	Objective:	Create suitable living environments		
Location:	1200 3rd Ave Sa	an Diego, CA 92101-4110	Outcome:	Availability/accessibility		
			Matrix Code:	Operating Costs of Homeless/AIDS	National Objective:	LMC
Activity to prev	vent, prepare for, ar	nd respond to Coronavirus: No				
Initial Funding	Date:	11/17/2020				
Description:						
0	D homeless facility se	ervice.				
Nav Center						

Financing

Ν

Proposed Accomplishments

People (General): 600

Actual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

M. shares shift d	0	wner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	25
Black/African American:	0	0	0	0	0	0	46	3
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:					0		0	0	0	0	0		0	0	
Total:					0		0	0	0	0	0	1	16	33	
Female-headed	d Households:				0			0		0					
					-			-		-					
Income Catego	Own	er Rent	or	Total	Perso	n									
Extremely Low	_)	0	116										
Low Mod			2 D	0		0									
Moderate		-	- C	0		0									
Non Low Mode	erate		2)	0		0									
Total			-)	0	116										
Percent Low/M	lod		-	·	100.0%										
Annual Accomp	lichmonte														
Years	Accomplishment	t Narrativo													# Donofitting
2019	For the first six me		al vear	2020 116	clients have be	en assis	sted								# Benefitting
PGM Year:	2019		Jul you	2020, 110			Jiou.								
Project:	0007 - Homelessr		2												
DIS Activity:	7422 - NTC HOM				ARITIES-20										
DIO Activity.	1422 - 1010 11010	LLCOUNLO													
N - 1	0					Ohia		Oneste		· · · ·	- 4 -				
	Open					-	ective:		uitable living		nts				
	Open 759 8th Ave San					Outo	come:	Availabili	ty/accessibi	lity		Nat	tional Obi	ective:	LMC
						Outo		Availabili		lity		Nat	tional Obje	ective:	LMC
ocation:	759 8th Ave San	i Diego, CA	92101-	6407		Outo	come:	Availabili	ty/accessibi	lity		Nat	tional Obje	ective:	LMC
Location: Activity to preve	759 8th Ave San	n Diego, CA	92101- to Corc	6407		Outo	come:	Availabili	ty/accessibi	lity		Nat	tional Obje	ective:	LMC
Location: Activity to preve nitial Funding D	759 8th Ave San	i Diego, CA	92101- to Corc	6407		Outo	come:	Availabili	ty/accessibi	lity		Nat	tional Obje	ective:	LMC
Location: Activity to preve nitial Funding D Description:	759 8th Ave San ent, prepare for, an Date:	n Diego, CA I d respond 11/17/202	92101- to Corc	6407		Outo	come:	Availabili	ty/accessibi	lity		Nat	tional Obje	ective:	LMC
ocation: Activity to preve nitial Funding D Description: NTC Agreement f	759 8th Ave San	n Diego, CA I d respond 11/17/202	92101- to Corc	6407		Outo	come:	Availabili	ty/accessibi	lity		Nat	tional Obje	ective:	LMC
ocation: Activity to preve nitial Funding D Description: NTC Agreement f	759 8th Ave San ent, prepare for, an Date: for Catholic Charitie	n Diego, CA I d respond 11/17/202 es.	92101- to Corc 20	6407	No	Outo	come: ix Code:	Availabili Homeles	ty/accessibi s Facilities (lity not operatir	ıg				
Location: Activity to preve nitial Funding D Description: NTC Agreement f Financing	759 8th Ave San ent, prepare for, an Date: for Catholic Charitie Fund Type	n Diego, CA I d respond 11/17/202	92101- to Corc 20 ear	6407 onavirus:	No Grant	Outo	come: ix Code:	Availabili Homeles	ty/accessibi s Facilities (unt	lity not operatir		Year	Drawn		rogram Year
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Location: Activity to prevent nitial Funding D Description: NTC Agreement f Financing CDBG	759 8th Ave San ent, prepare for, an Date: for Catholic Charitie Fund Type EN Total	n Diego, CA I d respond 11/17/202 es.	92101- to Corc 20 ear	6407 onavirus:	No Grant	Outo	come: ix Code:	Availabili Homeles unded Amo	ty/accessibi s Facilities (unt	lity not operatir	ıg	Year	Drawn		rogram Year
Activity to prevential Funding D Description: NTC Agreement f Financing	759 8th Ave San ent, prepare for, an Date: for Catholic Charitie Fund Type EN Total mplishments	n Diego, CA I d respond 11/17/202 es.	92101- to Corc 20 ear	6407 onavirus:	No Grant	Outo	come: ix Code:	Availabili Homeles unded Amo	ty/accessibi s Facilities (unt 287,500.00	lity not operatir	ıg	Year \$0.00	Drawn		rogram Year \$0.00
Initial Funding D Description: NTC Agreement f Financing CDBG Total Proposed Accor	759 8th Ave San ent, prepare for, an Date: for Catholic Charitie Fund Type EN Total mplishments ties : 1	n Diego, CA I d respond 11/17/202 es.	92101- to Corc 20 ear	6407 onavirus:	No Grant	Outo	come: ix Code:	Availabili Homeles unded Amo	ty/accessibi s Facilities (unt 287,500.00	lity not operatir	ıg	Year \$0.00	Drawn		rogram Year \$0.00
Location: Activity to preve Initial Funding D Description: NTC Agreement f Financing CDBG Total Proposed Accon Public Facilit Actual Accompli	759 8th Ave San ent, prepare for, an Date: for Catholic Charitie Fund Type EN Total mplishments ties : 1 ishments	n Diego, CA I d respond 11/17/202 es.	92101- to Corc 20 ear	6407 onavirus:	No Grant 0542	Outo	come: ix Code:	Availabili Homeles unded Amo	ty/accessibi s Facilities (unt 287,500.00 287,500.00	lity not operatir	ıg	Year \$0.00	Drawn	Thru P	rogram Year \$0.00
Activity to preve Initial Funding D Description: NTC Agreement f Financing CDBG Total Proposed Accom Public Facilit	759 8th Ave San ent, prepare for, an Date: for Catholic Charitie Fund Type EN Total mplishments ties : 1 ishments	n Diego, CA I d respond 11/17/202 es.	92101- to Corc 20 ear	6407 onavirus:	No Grant 0542	Outo	come: ix Code: Fu	Availabili Homeles unded Amo \$ \$ Renter	ty/accessibi s Facilities (unt 287,500.00 287,500.00	lity not operatir	ig In Program	Year \$0.00	Drawn	Thru P	rogram Year \$0.00
Location: Activity to preve Initial Funding D Description: NTC Agreement f Financing CDBG Total Proposed Accon Public Facilit Actual Accompli	759 8th Ave San ent, prepare for, an Date: for Catholic Charitie Fund Type EN Total mplishments ties : 1 ishments	n Diego, CA I d respond 11/17/202 es.	92101- to Corc 20 ear	6407 onavirus:	No Grant 0542 O	Outo Matr	come: ix Code: Fu	Availabili Homeles unded Amo \$ \$ Renter	ty/accessibi s Facilities (unt 287,500.00 287,500.00	lity not operatir Drawn	ig In Program Total	Year \$0.00 \$0.00	Drawn	Thru P	rogram Year \$0.00

Asian:				0	0	0	0	0	0	0	0	
American Indian/Alaskan	Native:			0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pa	cific Islander	:		0	0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Whi	ite:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African American &	White:			0	0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househol	ds:			0		0		0				
Income Category:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												
nnual Accomplishments												
						No data retur	ned for this v	view. This m	iaht be bec	ause the ap	plied filter e	X

		No	data returned for this view. This might	be because the applied filte	er excludes all data.
PGM Year:	2019				
Project:	0007 - Homelessness - CDBG				
IDIS Activity:	7423 - NTC HOMELESSNESS-SVDP-20				
Status: Location:	Open 1501 Imperial Ave San Diego, CA 92101-7638	Objective: Outcome:	Create suitable living environments Availability/accessibility		
		Matrix Code:	Homeless Facilities (not operating	National Objective:	LMC

Initial Funding Date:

11/17/2020

Description:

NTC Agreement for St. Vincent de Paul

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$287,500.00	\$0.00	\$0.00
Total	Total			\$287,500.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

				0	wner	Ren	ter		Total	P	erson	
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:				0	0	0	0	0	0		0	
Black/African American:				0	0	0	0	0	0	0	0	
Asian:				0	0	0	0	0	0	0	0	
American Indian/Alaskan	n Native:			0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pa	acific Islander			0	0	0	0	0	0	0	0	
American Indian/Alaskan	n Native & Whi	ite:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African American &	& White:			0	0	0	0	0	0	0	0	
American Indian/Alaskan	n Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househo	olds:			0		0		0				
Income Category:	Owner	Renter	Total	Perso	n							
Extremely Low	0	0	0		0							
Low Mod	0	0	0	(0							
Moderate	0	0	0	(0							
Non Low Moderate	0	0	0	(0							
Total	0	0	0	(0							
Percent Low/Mod												
Annual Accomplishments	-											
	5					No data re	turned for thi	s view. This	s might be b	ecause the	e applied filter exclu	des

		1.10	data returned for this view. This high be because the applied litter excludes all data.
PGM Year:	2019		
Project:	0008 - Public Infrastructure Improvements		
IDIS Activity:	7425 - CITY SD-CITY HEIGHTS POOL CIP-20		
Status:	Open	Objective:	Create suitable living environments

1200 3rd Ave San Diego, CA 92101-4110 Location:

Availability/accessibility Outcome: Parks, Recreational Facilities (03F) Matrix Code:

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

11/17/2020

Description:

City Heights Pool improvements

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$1,254,277.33	\$592,820.17	\$592,820.17
CDBG	PI			\$706,582.98	\$706,582.98	\$706,582.98
Total	Total			\$1,960,860.31	\$1,299,403.15	\$1,299,403.15

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

	0	wner	Rent	ter		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project:	0002 - Unobligated CDBG				
IDIS Activity:	7456 - UNOBLIGATED CDBG-21				
Status:	Open	Objective:			
Location:	,	Outcome:			
		Matrix Code:	Planning (20)	Nat	ional Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/23/2021

Description:

To be used for FY22 Affordable Housing NOFA IDISIOSPONSOR PROGRAM AMOUNT 7036AA1000003-18HUD ADMINISTRATION 17.05 7193ER1000003-19NEW AMERICANS MUSEUM 18,629.35 7194ES1000003-19ARC OF SD-NORTH SHORES 174,936.00

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2018	B18MC060542	\$587,286.97	\$0.00	\$0.00
CDBG	EN	2019	B19MC060542	\$335,220.55	\$0.00	\$0.00
		2020	B20MC060542	\$5,039,979.68	\$0.00	\$0.00
Total	Total			\$5,962,487.20	\$0.00	\$0.00

Proposed Accomplishments

	0	wner	Rent	er		Total	Р	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		

Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Categorv:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

-		No	data returned for this view. This might be	because the applied filte	er excludes all data.
PGM Year:	2020				
Project: IDIS Activity:	0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS 7466 - CITY CIP-SIDEWALK PROJECTS-21				
Status: Location:	Open 1200 3rd Ave San Diego, CA 92101-4110	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Sidewalks (03L)	National Objective:	LMA

0

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/18/2020

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2019	B19MC060542	\$16,550.01	\$0.00	\$0.00
CDBG	PI			\$314,449.99	\$314,449.99	\$314,449.99
Total	Total			\$331,000.00	\$314,449.99	\$314,449.99

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 102,685

Census Tract Percent Low / Mod: 70.89

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	For fiscal year 2021 closeout, 84 sidewalk repairs have been completed. The improvements include: 44th St., Felton St., Logan Ave and South 31st St., two improvements on Wilson Ave., four improvements on El Cajon Blvd., Imperial Ave., Chamoune Ave., Irving Ave., 43rd on Myrtle, Drew View Lane, Harding Ave., South 37th St., University Ave. and Alabama St., Deep Dell Rd., 22nd St. on Island Ave., National Ave., Acacia St., Kelton Rd., Voltair St., Ocean View Blvd., 43rd St. and Wightman St., two improvements on 1st Ave., three improvements on Market St., 19th St., Elder Ave., Altadena Ave., Alpha St., two improvements on Hal St., 5th Ave., Utica Dr., two improvements on B St., three improvements on Adams AVe., two improvements on Cargill Ave., two improvements on Abbott St., Ridge View Dr., 14th St. and Broadway, Edgemont St., three improvements on 30th St., Stanly Ave and 63rd St., 20th St., Sunswept St., Jacumba St., Cardiff St., three improvements on Costa Verde Blvd., South 47th St., Cable St. and Newport Ave., two improvements on Voltaire St., Dorman Dr., Saxson St., four improvements on 5th Ave., Pearl St., and Fay St., Polk Ave. and Georgia., Howard and Georgia, Billow Dr., Chalmers St. and State St., Alamo Dr., Sunset cliffs Blvd., West Ivy St., Quimby St.	

PGM Year:	2020				
Project: IDIS Activity:	0005 - PUBLIC INFRASTRUCTURE IMPROVEMENTS 7467 - CITY CIP-ISLAND AVE MIN PK-21				
		Objective	Create quitable living anvironmente		
Status: Location:	Open 1200 3rd Ave San Diego, CA 92101-4110	Objective: Outcome:	Create suitable living environments Availability/accessibility		
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No Initial Funding Date: 02/22/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	Pre-2015		\$14,280.89	\$0.00	\$0.00
CDBG		2014	B14MC060542		\$14,280.89	\$14,280.89
CDDG		2020	B20MC060542	\$702,418.95	\$25,256.84	\$25,256.84
	PI			\$83,300.16	\$83,300.16	\$83,300.16
Total	Total			\$800,000.00	\$122,837.89	\$122,837.89

Proposed Accomplishments

Public Facilities : 1 Total Population in Service Area: 4,670 Census Tract Percent Low / Mod: 72.70

PGM Year:	2020				
Project:	0001 - Workforce Development				
IDIS Activity:	7469 - GRID ALT-SOLAR INSTALL TRAINING-21				
Status:	Open	Objective:	Create suitable living environments		
Location:	930 Gateway Center Way San Diego, CA 92102-4542	Outcome: Matrix Code:	Availability/accessibility	National Objective:	LMC
		Matrix Code.	Employment Training (05H)	National Objective.	LIVIC

Initial Funding Date: 06/01/2021

Description:

The Solar Installation Training Program will provide employment training services and job search support in the solar industry to LMI residents of the City of San Diego. There will be two cohorts, with each cohort receiving 240 hours of paid training spread over 10 weeks.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$50,100.00	\$0.00	\$0.00
Total	Total			\$50,100.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 8

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project:	0001 - Workforce Development				
IDIS Activity:	7470 - IRC-MAKE BETTER FUTURES PROJECT-21				
Status:	Open	Objective:	Create suitable living environments		
Location:	5348 University Ave San Diego, CA 92105-8025	Outcome:	Availability/accessibility		
		Matrix Code:	Employment Training (05H)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

04/15/2021

Initial Funding Date:

Description:

The IRCs MAKE Better Futures Project is composed of two job readiness programs, Project CHOP and Youth FarmWorks.

Project CHOP is a paid transitional employment program for LMI refugee and immigrant women that utilizes a commercial kitchen space to provide participants with practical work experience, English learning, and critical job readiness skills to gain permanent employment after completion of the program.

Youth FarmWorks is a job-training farm operated by LMI youth from City Heights that helps youth strengthen essential job skills, social-emotional skills, and college readiness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$67,278.41	\$22,762.41	\$22,762.41
	PI			\$29,166.59	\$29,166.59	\$29,166.59
Total	Total			\$96,445.00	\$51,929.00	\$51,929.00

Proposed Accomplishments

People (General): 55

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	Black/African American & White:				0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	2	2
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	4	2
Female-headed Househ	olds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	2							
Low Mod	0	0	0	2							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	4							
Percent Low/Mod				100.0%							

Years	Accomplishment Narrative								
2020	For the first quarter of the FY 21 activity, 4 clients have been as	sisted.							
PGM Year:	2020								
Project:	0001 - Workforce Development								
IDIS Activity:	7471 - KITCHENS FOR GOOD-PROJECT LAUNCH-21								
Status: Location:	Completed 9/15/2021 12:00:00 AM 2799 Health Center Dr San Diego, CA 92123-2708	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Employment Training (05H)	National Objective:	LMC				
Activity to prov	ant properts for and respond to Coropovirus: No								

Activity to prevent, prepare for, and respond to Coronavirus: No 02/22/2021

Initial Funding Date:

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$40,483.00	\$30,387.67	\$30,387.67
	PI			\$119,517.00	\$119,517.00	\$119,517.00

Total	Total	\$160,000.00	\$149,904.67	\$149,904.67
	· · · · ·			

Proposed Accomplishments

People (General): 102

, .				0	wner	Rent	er		Total	Pe	erson
umber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	13	6
Black/African American:				0	0	0	0	0	0	6	0
Asian:				0	0	0	0	0	0	2	0
American Indian/Alaskan I	Native:			0	0	0	0	0	0	5	2
Native Hawaiian/Other Pa	cific Islander	:		0	0	0	0	0	0	1	0
American Indian/Alaskan I	Native & Whi	te:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	1	0
Black/African American &	White:			0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	13	11
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	41	19
Female-headed Househol	ds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0	38							
Low Mod	0	0	0		2						
Moderate	0	0	0		1						
Non Low Moderate	0	0	0	(0						
Total	0	0	0	4	1						
Percent Low/Mod				100.0%	6						
anual Accompliana											
nnual Accomplishments ears Accompl	ishment Nar										#1

2020 For the 1st guarter of FY 2021, 14 clients have been assisted. For Fiscal Year 2021 closeout, 41 clients were assisted. CDBG funding supported Project Launch Apprenticeship Program, a 20-month certified apprenticeship program that benefits low- and moderate-income (LMI) City of San Diego residents with incomes below 50% of the area median income. Project Launch combines 12 weeks (360 hours) of hands-on culinary, baking. and food service management training with life skills instruction, career coaching, and job placement. The program offers 2460 hours of paid, on-thejob training leading to apprenticeship certification with employer partners. CDBG funding specifically covered the salaries of the Director of Curriculum, Employment Specialist, Culinary Instructor and Director of Programs (total of \$160,000). The Project Launch instruction and support staff provided ensured that apprentices not only completed all of the core competencies but were fully prepared to enter their paid employment. Once apprentices were placed with employer partners, they received additional monitoring, mentorship, and one-on-one personal and professional support to ensure that they remained employed and on track to completing their apprenticeship certification. Due to social distancing requirements during COVID-19, all in-person culinary classes and new enrollment were paused during the summer months of 2020. Kitchens for Good relaunched in-person classes in September 2020 for culinary, followed by the inaugural cohorts of Baking and Food Service Management classes in October 2020 at the Jacobs Center location. As the economy began to reopen in winter 2020, alumni apprentices who had been furloughed during the summer months had now been called back to work. KFG expanded its network of employer partners to include hospitals, to-go restaurants, and commissary kitchens, allowing for ongoing job placement support services. During the grant period, KFG enrolled 41 LMI City of San Diego residents as apprentices in Project Launch. Recruitment and retention during the 12week program dipped slightly because of the move to another location to the 2799 Health Center Drive and some personal issues that came up for **PGM Year:** 2020 **Project:** 0001 - Workforce Development **IDIS Activity:** 7472 - SDWP-CONNECT2CAREERS-21 Status: Objective: Create suitable living environments Open 9246 Lightwave Ave Ste 210 San Diego, CA 92123-6411 Outcome: Availability/accessibility Location: Matrix Code: Employment Training (05H) National Objective: LMC Activity to prevent, prepare for, and respond to Coronavirus: No Initial Funding Date: 06/01/2021 **Description:** Connect to Careers Intership Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060542	\$500,000.00	\$500,000.00	\$500,000.00
Total	Total			\$500,000.00	\$500,000.00	\$500,000.00

Proposed Accomplishments

People (General): 125

	Owner		Renter		Total		Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	39

Asian:				0	0	0	0	0	0	5	1	
American Indian/Alask				0	0	0	0	0	0	10	10	
Native Hawaiian/Other				0	0	0	0	0	0	4	0	
American Indian/Alask	an Native & Wh	ite:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African America				0	0	0	0	0	0	1	1	
American Indian/Alask	an Native & Bla	ck/African A	merican:	0	0	0	0	0	0	1	0	
Other multi-racial:				0	0	0	0	0	0	2	1	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	120	57	
Female-headed House	holds:			0		0		0				
Income Catedorv:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	101								
Low Mod	0	0	0	16								
Moderate	0	0	0	3								
Non Low Moderate	0	0	0	0								
Total	0	0	0	120								
Percent Low/Mod				100.0%								
nnual Accomplishme	nts											
	nplishment Na	rrative									# Ben	ofitting

Project:	0009 - COMMUNITY AND PUBLIC SERVICES				
IDIS Activity:	7473 - FAMILY HLTH CTR-SAFE POINT SD-21				
Status:	Open	Objective:	Create suitable living environments		
_ocation:	823 Gateway Center Way San Diego, CA 92102-4541	Outcome:	Availability/accessibility		
		Matrix Code:	Substance Abuse Services (05F)	National Objective:	LMC

Initial Funding Date:

06/01/2021

Description:

The Safe Point San Diego (SPSD) project is a clean syringe exchange program (CSEP), which will provide direct, one-for-one syringe exchange, harm reduction kits, case management, educational materials, and naloxone kits to persons who inject drugs (PWID) to prevent the spread of diseases via reuse of contaminated syringes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$109,358.71	\$20,225.58	\$20,225.58
CDBG	PI			\$5,641.29	\$5,641.29	\$5,641.29
Total	Total			\$115,000.00	\$25,866.87	\$25,866.87

Proposed Accomplishments

People (General): 1,773

Actual Accomplishments

	0	wner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project:	0009 - COMMUNITY AND PUBLIC SERVICES				
IDIS Activity:	7474 - MAMAS KITCHEN-MEAL SERVICE-21				
Status:	Completed 9/15/2021 12:00:00 AM	Objective:	Create suitable living environments		
Location:	3960 Home Ave San Diego, CA 92105-5925	Outcome:	Availability/accessibility		1.110
		Matrix Code:	Health Services (05M)	National Objective:	LMC

Initial Funding Date:

02/22/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2020	B20MC060542	\$31,763.17	\$27,640.00	\$27,640.00
CDBG	PI			\$33,236.83	\$33,236.83	\$33,236.83
Total	Total			\$65,000.00	\$60,876.83	\$60,876.83

Proposed Accomplishments

People (General): 450

Actual Accomplishments

	0	wner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	304	69
Black/African American:	0	0	0	0	0	0	85	1
Asian:	0	0	0	0	0	0	23	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	22
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	450	93
Female-headed Households:	0		0		0			
Income Category:								

Income Category:

Renter Total

Owner

Person

Extremely Low	0	0	0	365
Low Mod	0	0	0	64
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	450
Percent Low/Mod				100.0%

Years	Accomplishment Narrative			#	# Benefitting				
2020	For the first quarter of Fiscal Year 2021, 332 clients have CDBG funds were used to purchase nutritious food and co with critical illnesses. Mama's Kitchen Home-Delivered M need to avoid malnutrition, increase medication adherence	ontainers for the home- eal Service removes ba	delivered meal program for low and moderat rriers that our clients face in accessing nutri	e income San Diegans					
	During the implementation period:								
	A total of 450 San Diego residents were provided medical	lly tailored meals							
	92.78% of survey-responding clients reported that the foo	d they receive meets th	eir nutritional needs						
	83.9% of survey-responding clients reported that while rea meals	ceiving Mama's Kitcher	meals they have eaten more nutrition food t	hat prior to receiving					
	94.9% of survey-responding clients responded that their general health has maintained or improved while receiving Mama's Kitchen meals								
PGM Year:	The meals made a huge difference to immune compromised individuals during the COVID-19 pandemic. One client wrote "The meal delivers have made a huge positive impact on my nutrition through the pandemic as I continue to be severely immunocompromised due to two decades of cancer treatments, and am home bound. I appreciate the help Mama's Kitchen provides and hope that some day I'll be healthy and pandemic will be in the past so I can volunteer and help vour wonderful organization" 2020								
Project	0009 - COMMUNITY AND PUBLIC SERVICES								
Project: IDIS Activity:	7475 - OCEANS DISCOVERY-EM COMM THROUGH SC	CIENCE-21							
Status:	Completed 8/3/2021 12:00:00 AM	Objective:	Create suitable living environments						
Location:	4255 Thorn St San Diego, CA 92105-4122	Outcome:	Availability/accessibility						
		Matrix Code:	Youth Services (05D)	National Objective:	LMC				
	vent, prepare for, and respond to Coronavirus: No								
Initial Funding	Date: 02/22/2021								
Description:									
Financing									

Financing

Fund Type Grant Year Grant Grant Funded Amount Drawn In Program Year Drawn Thru Program Year				Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
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CDBC	EN	2020	B20MC060542	\$7,328.27	\$7,328.27	\$7,328.27
CDBG	PI			\$42,671.73	\$42,671.73	\$42,671.73
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General): 75

Actual Accomplishments

				Ov	vner	Rent	er		Total	Person	
lumber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	38	36
Black/African American	1:			0	0	0	0	0	0	8	3
Asian:				0	0	0	0	0	0	8	3
American Indian/Alaska	an Native:			0	0	0	0	0	0	2	2
Native Hawaiian/Other	Pacific Islander			0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:			0	0	0	0	0	0	0	0	
Asian White:			0	0	0	0	0	0	0	0	
Black/African American & White:			0	0	0	0	0	0	1	0	
American Indian/Alaska	an Native & Bla	ck/African A	merican:	0	0	0	0	0	0	3	3
Other multi-racial:				0	0	0	0	0	0	69	66
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	131	113
Female-headed House	holds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Perso	n						
Extremely Low	0	0	0	88							
Low Mod	0	0	0	29							
Moderate	0	0	0	12							
Non Low Moderate	0	0	0	2							
Total	0	0	0	131							
Percent Low/Mod				98.5%							

Ar

Years	Accomplishment Narrative			# Benefitting
2020	For the first quarter of Fiscal Year 2021, 22 clients have been as	sisted. For fisca	l year 2021 closeout, a total of 131 clients were assisted. A total of	
PGM Year:	2020			
Project:	0009 - COMMUNITY AND PUBLIC SERVICES			
IDIS Activity:	7476 - SD LGBT COMM CTR-HEALTH SERVICES PROG-21			
Status:	Open	Objective:	Create suitable living environments	

Outcome: Availability/accessibility Health Services (05M) Matrix Code:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2021

Description:

The Behavioral Health Services Program will provide behavioral health counseling sessions to individuals of the LGBT community affected by HIV, domestic violence andor substance use disorder.

Financing

	Fund Type	Grant Year Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$150,000.00	\$19,621.24	\$19,621.24
Total	Total			\$150,000.00	\$19,621.24	\$19,621.24

Proposed Accomplishments

People (General): 135

· · · · · ·	0	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project:	0009 - COMMUNITY AND PUBLIC SERVICES				
IDIS Activity:	7477 - CITY LIB-LIBRARY NEXT-21				
Status:	Open	Objective:	Create suitable living environments		
Location:	330 Park Blvd San Diego, CA 92101-7416	Outcome:	Availability/accessibility		
		Matrix Code:	Youth Services (05D)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2021

Description:

Library NExT (Network for Education x Training) provides a pipeline for talented high school students in low-income neighborhoods to career opportunities in coding and the sciences.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$240,000.00	\$0.00	\$0.00
Total	Total			\$240,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 400

	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	

Asian/Pacific Islander:			0	0	0	0	0	0	0	0
Hispanic:			0	0	0	0	0	0	0	0
Total:			0	0	0	0	0	0	0	0
Female-headed Households:			0		0		0			
Income Categorv: Owner	Renter	Total	Person							
	Renter	Iotal	Person							

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

		No	data returned for this view. This might	t be because the applied filte	er excludes all data.
PGM Year:	2020				
Project:	0004 - ECONOMIC DEVELOPMENT				
IDIS Activity:	7478 - ACCESS-MICROENTERPRISE PROC	GRAM-21			
Status:	Open	Objective:	Create economic opportunities		
Location:	2612 Daniel Ave San Diego, CA 92111-580	2 Outcome:	Availability/accessibility		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

06/01/2021

Description:

Financing

	Fund Type	Grant Year	Grant		Funded Am	nount	Drawn I	n Program Ye	ear	Drawn Thru Prog	gram Year
CDBG	EN	2018	B18MC060542			\$185,232.00			\$0.00		\$0.00
Total	Total					\$185,232.00			\$0.00		\$0.00
Proposed Acc	complishments										
Businesse	es: 30										
Actual Accom	nplishments										
			0	wner	Rente	er		Total	F	Person	
Actual Accom			O Total	wner Hispanic	Rent o Total	er Hispanic	Total	Total Hispanic	i Total	Person Hispanic	
			-	-		-					

Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander	-		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househ	olds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							

0

Percent Low/Mod

Total

Annual Accomplishments

0

0

0

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project: IDIS Activity:	0004 - ECONOMIC DEVELOPMENT 7479 - ACCION SD-MICROLENDING PROGRAM-21				
Status: Location:	Completed 8/3/2021 12:00:00 AM 404 Euclid Ave Ste 271 Suite 271 San Diego, CA 92114- 2222	Objective: Outcome: Matrix Code:	Create economic opportunities Availability/accessibility Micro-Enterprise Assistance (18C)	National Objective:	LMCMC
Activity to prev Initial Funding	rent, prepare for, and respond to Coronavirus: No Date: 02/22/2021				

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$73,900.30	\$54,500.56	\$54,500.56
CDBG	PI			\$113,567.70	\$113,567.70	\$113,567.70
Total	Total			\$187,468.00	\$168,068.26	\$168,068.26

Proposed Accomplishments

Businesses : 50

Actual Accomplishments

	0	wner	Renter			Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	9
Black/African American:	0	0	0	0	0	0	6	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	51	17
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	13
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	51
Percent Low/Mod				100.0%

Annual Accomp	olishments				
Years	Accomplishment Narrative			i	# Benefitting
2020	For Fiscal Year 2021 closeout report, 51 businesses have been a	assisted. In FY 2	2021 (July 2020 to June 2021), Accessity (forr	merly Accion San	
PGM Year:	2020				
Project:	0004 - ECONOMIC DEVELOPMENT				
IDIS Activity:	7480 - CHCDC-MICROENTERPRISE SUCCESS PROJECT-21				
Status:	Open	Objective:	Create economic opportunities		
Location:	4001 El Cajon Blvd San Diego, CA 92105-1110	Outcome:	Availability/accessibility		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

02/22/2021

Initial Funding Date:

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$74,244.46	\$26,439.52	\$26,439.52
CDBG	PI			\$52,137.54	\$52,137.54	\$52,137.54
Total	Total			\$126,382.00	\$78,577.06	\$78,577.06

Proposed Accomplishments

Businesses: 24

	0	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	3	1
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	9

Female-headed Househ	olds:			0	0
Income Categorv:	Owner	Renter	Total	Person	
Extremely Low	0	0	0	11	
Low Mod	0	0	0	8	
Moderate	0	0	0	6	
Non Low Moderate	0	0	0	0	
Total	0	0	0	25	
Percent Low/Mod				100.0%	

Years	Accomplishment Narrative	# Benefitting
2020	For fiscal year 2021 closeout report, 24 businesses were assisted but 25 business clients were assisted. Conducted outreach to local businesses and community partners. Outreach was done through emails and phone calls to inform potential businesses about the Micro Enterprise Success program. Outreach was also completed by meeting individual business owners and explaining to them the process of how they can benefit by receiving free technical assistance for new business startup and business expansion. One-on-one meeting was made to some businesses during this period and which social distancing was being maintained along with the usage of mask. While doing outreach, we also conducted relief and recovery efforts to distribute resources to keep our businesses afloat during this time.	

0

PGM Year:	2020										
Project:	0004 - ECONOMIC DEVELOPMENT										
IDIS Activity:	7481 - HORN OF AFRICA-SD MICROENTERPRISE-21										
Status:	Open	Objective:	Create economic opportunities								
Location:	5296 University Ave Ste F Suite F San Diego, CA 92105-	Outcome:	Availability/accessibility								
	2269	Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC						
Activity to preve	Activity to prevent, prepare for, and respond to Coronavirus: No										

Initial Funding Date: 04/15/2021

Description:

The San Diego Microenterprise Program will assist LMI immigrant and refugee individuals with limited job skills in the City Heights area with preparation and completion of a State of California approved training and certification process for licensed daycare providers and also provide guidance to successfully establish a viable daycare business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$101,594.85	\$67,501.06	\$67,501.06
CDBG	PI			\$101,363.15	\$101,363.15	\$101,363.15
Total	Total			\$202,958.00	\$168,864.21	\$168,864.21

Proposed Accomplishments

Businesses: 30

				0	wner	Rent	er		Total	Person	
lumber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	6	0
Black/African American:				0	0	0	0	0	0	55	0
Asian:	Asian:						0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0			
Native Hawaiian/Other Pacific Islar	0	0	0	0	0	0	0	0			
American Indian/Alaskan Native &	0	0	0	0	0	0	0	0			
Asian White:	0	0	0	0	0	0	0	0			
Black/African American & White:						0	0	0	0	0	0
American Indian/Alaskan Native &	Black	/African Ar	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0			
Hispanic:	0	0	0	0	0	0	0	0			
Total:				0	0	0	0	0	0	61	0
Female-headed Households:				0		0		0			
Income Category:	er	Renter	Total	Perso	n						
	0	0	0	52							
-	0	0	0		9						
	0	0	0		0						
	0	0	0	(0						
	0	0	0	6	1						
Percent Low/Mod				100.0%	6						
nnual Accomplishments											
ears Accomplishment	Narra	ative									# Ben

For fiscal year 2021 closeout, 61 clients were assisted and 22 businesses were assisted. The San Diego Microenterprise started on July 1, 2020 and has enrolled 61 unduplicated clients into the San Diego Micro-Enterprise. 55 of these clients were women. We conducted 12 Micro-Enterprise training sessions for groups. Of the 61 clients, 61 completed the training. The Completion of this training results in licensure and certification that establishes participants as qualified professionals and licensed business owner/operators. The San Diego Microenterprise Project staff delivers services and helps participants navigate through this demanding process. We conducted a total of 372 one on one TA for the fiscal year. The Microenterprise Project was offered at no cost to participants. All participants may also be provided with direct access to Horn of Africa Community's additional services at no cost. A total of 22 new or expanded businesses were established. All participants met the HUD income guidelines provided by the City of San Diego. All 22 of the businesses created were minority owned and women owned. The biggest challenge the program faced has been Covid-19. Before Covid hit the City of San Diego on February 2020 and didn't really quite go away as of the end of fiscal year, we had many clients that were in the process of getting their license. After Covid-19 hit the City, we were forced to suspend our operations and work from home till late August when we began to open the office and assist clients through appointments only. The State of California, which issues these licenses are also impacted as they have closed their offices which did orientations and scheduled home inspections. As a result, the 22 businesses created under these circumstances has really been a success when our original goal was 30 businesses created or expanded.

Horn of Africa received \$62,500 in PPP funds from US Small Business Administration. CDBG funds were used to pay partially for wages or

PGM Year:	2020					
Project:	0004 - ECONOMIC DEVELOPMENT					
IDIS Activity:	7482 - IRC-PROJECT LEAP-21					
Status: Location:	Open 5348 University Ave Ste 205 San Diego, CA 92105-8025	Objective: Outcome: Matrix Code:	Create economic opportunities Availability/accessibility Micro-Enterprise Assistance (18C)	National Objective:	LMCMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

02/22/2021

Initial Funding Date:

Description:

Financing

DOM 3/

2020

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2020	B20MC060542	\$112,127.51	\$29,355.27	\$29,355.27
CDBG	PI			\$84,782.49	\$84,782.49	\$84,782.49
Total	Total			\$196,910.00	\$114,137.76	\$114,137.76

Proposed Accomplishments

Businesses: 47

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskan N	lative:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pac	Native Hawaiian/Other Pacific Islander:					0	0	0	0	0	0
American Indian/Alaskan N	lative & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American & V	Nhite:			0	0	0	0	0	0	0	0
American Indian/Alaskan N	lative & Blac	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:	Hispanic:					0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Household	ls:			0		0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

			No	data returned for this view. Th	is might be beca	ause the applied filte	er excludes all data.
PGM Year:	2020						
Project:	0004 - ECONOM	IC DEVELOPMENT					
IDIS Activity:	7483 - KAREN O	RG-REFUGEE MICROENTERPRISE SUPPO	ORT-21				
Status:	Completed 9/17/2	2021 12:00:00 AM	Objective:	Create economic opportunities			
Location:	5354 University A	ve Suite 1 San Diego, CA 92105-2204	Outcome:	Availability/accessibility			
			Matrix Code:	Micro-Enterprise Assistance (18	BC)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

02/22/2021

Initial Funding Date:

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$20,032.69	\$14,482.68	\$14,482.68
CDBG	PI			\$29,967.31	\$29,967.31	\$29,967.31

Total	Total	\$50,000.00	\$44,449.99	\$44,449.99

Proposed Accomplishments

Businesses: 6

				Owner		Rent	Renter		Total		erson
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0			
Asian:				0	0	0	0	0	0	9	0
American Indian/Alaskan	Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pa	acific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaskan	Native & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American &	& White:			0	0	0	0	0	0	0	0
American Indian/Alaskan	Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	9	0
Female-headed Househo	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0		5						
Low Mod	0	0	0		3						
Moderate	0	0	0	()						
Non Low Moderate	0	0	0	()						
Total	0	0	0	9	9						
Percent Low/Mod				100.0%	, 0						
Annual Accomplishments	6										
Years Accomp	olishment Nai	rrative									# Benefitti

For fiscal year 2021 closeout, 9 business clients were assisted and 4 businesses were assisted. The main CDBG-paid activities include: (1) individual business counseling for new and expanded businesses owned by refugees/ former refugees from Burma, (2) pre-microenterprise and micro-enterprise workshops, and (3) microenterprise resource center. Due to the COVID-19 pandemic, KOSD needed to make several changes in the ways to deliver the project activities and target numbers for these project components. Since March 2020, KOSD has not been able to provide the same face-to-face support to its clients. Over the past 10 years, KOSDâſſs direct services were delivered only by face-to-face individual or group meetings because the majority of refugees from Burma in San Diego have both extremely limited English language proficiency and computer literacy. Even so, KOSD was able to establish its Community Helpline with 6 different phone numbers right after the KOSD office was closed in March 2020, and KOSD continued to offer individual business counseling and micro-enterprise workshops using phone calls, video calls, and zoom.

Even with this difficult situation, KOSD was able to serve 4 unduplicated small business owners through individual technical assistance. Originally, KOSD was planning to serve 6 business owners. However, two of they were not residents of the City of San Diego and was not able to receive CDBG-paid services. Also, 9 City of San Diego residents were able to receive individual business counseling and 19 residents attended KOSDâ's pre-microenterprise and microenterprise workshops offered virtually. Some of the main technical assistance services KOSD business counselors provided were: PPP loan forgiveness applications, State of California's Small Business Relief Grant applications and follow-ups, Sales tax return assistance, and navigation through the California and San Diego County's business reopening plan and COVID safety protocol. All 4 small business owners received at least one financial relief grants with the technical assistance provided by the KOSD's business counselors and were able to keep their businesses even with some decreased business revenues. Using donated (and some purchased using non-CDBG funds) PPE items, KOSD provided more than 50 care boxes to the CDBG program participants and helped their businesses to keep running while making sure

PGM Year: 2020

2020

Project: 0004 - ECONOMIC DEVELOPMENT

IDIS Activity: 7484 - LHCDC-MICROENTERPRISE TRAINING AND DEV-21

06/01/2021

Status:	Open	Objective:	Create economic opportunities		
Location:	3040 Imperial Ave San Diego, CA 92102-4128	Outcome:	Availability/accessibility		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

Description:

The MicroEnterprise Training and Development project will provide training, technical assistance, and market opportunities to LMI residents of Greater Logan Heights, who are interested in starting their own business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$82,000.00	\$0.00	\$0.00
Total	Total			\$82,000.00	\$0.00	\$0.00
Proposed Accor	nplishments	·		^ *	· · · · · · · · · · · · · · · · · · ·	
Businesses :	25					

Number estated	Owner	Renter	Total	Person	
Number assisted:	Total Hispanic	Total Hispanic	Total Hispanic	Total Hispanic	

White: Black/African <i>I</i>	merican:				0	0 0	0 0	0 0	0 0	0 0	0	0 0	
Asian:	American.				0	0	0	0	0	0	0	0	
	n/∆laskan N	ative:			0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:0Native Hawaiian/Other Pacific Islander:0					0	0	0	0	0	0	0		
American India					0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African A	American & V	Vhite [.]			0	0	0	0	0	0	0	0	
American India			k/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-rac					0	0	0	0	0	0	0	0	
Asian/Pacific Is					0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	0	
Female-heade	d Household	s:			0		0		0				
Income Cateoo	orv:	Owner	Renter	Total	Person								
Extremely Low	,	Owner 0	Renter 0	10tai 0	Person 0								
Low Mod		0	0	0	0								
Moderate		0	0	0	0								
Non Low Mode	erate	0	0	0	0								
Total		0	0	0	0								
Percent Low/N	lod	· ·	· ·	·	· ·								
nnual Accomp	lishments												
GM Year:	2020					N	o data returr	ned for this v	view. This m	ight be bec	ause the app	blied filter exclude	s all data
oject: IS Activity:		ONOMIC DE											
atus:	Open					Objective:	Create eco	onomic oppor	tunities				
ocation:		evelt Rd Ste	e 105 San	Diego, CA 92 ⁻	106-6146	Outcome:		/accessibility					
	3 , 2					Matrix Code:	-	erprise Assist			National Obj	ective: LMCMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

04/15/2021

Initial Funding Date:

Description:

The City SAIL project will utilize technical assistance, mentorship sessions, and module workshops to assist LMI individuals within the City of San Diego to establish or expand their microenterprise.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$91,078.62	\$72,517.72	\$72,517.72
CDBG	PI			\$111,031.07	\$111,031.07	\$111,031.07
Total	Total			\$202,109.69	\$183,548.79	\$183,548.79

Proposed Accomplishments

Businesses: 20

Actual Accomplishments

	0	wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	3
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	3
Female-headed Households:	0		0		0			

Income Category:	
	Owner

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	12
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Years	Accomplishment Narrative	# Benefitting
2020	For fiscal year 2021 closeout report, 11 businesses were assisted and a total of 21 businesses clients were assisted. During fiscal year 2021 (FY21), Mission Edge received 28 applications and accepted 19 organizations for the Fall 2020 and Spring 2021 City SAIL Program. Our applicant pool continues to grow and during the spring cohort we saw a noticeable increase in quality applications. Due to COVID-19, all sessions during FY21 were virtual. For the Spring 2021 (S-21) cohort, our mentors came from our personal networks, with a few returning mentors and a few new mentors. We received great feedback from participants about their mentors, most notably that their help was targeted, specific, and much needed. During the Fall 2020 (F-20) and S-21, we completed five learning modules over the course of 10-12 weeks. S-21 saw a particularly amazing pool of organizations, three of which advanced to a final round of pitch deck judging. One team, MAKE Projects, was chosen by three non-Mission Edge judges to receive a prize of \$2,500 as a result of their pitch and mission. We continue to support the organizations as part of our Impact Lab through on-going strategy sessions. In these meetings, we discuss where each organization to ensure they are well-equipped to fulfill their missions.	

PGM Year:	2020						
Project:	0004 - ECONOMIC DEVELOPMENT						
IDIS Activity:	7486 - PAVING GREAT FUTURES-DEVELOP LMI ENTREPRENEURS-21						
Status:	Open	Objective:	Create economic opportunities				
Location:	7733 Palm St Ste 213 Lemon Grove, CA 91	945-2968 Outcome:	Availability/accessibility				
		Matrix Co	de: Micro-Enterprise Assistance (18C)	National Objective:	LMCMC		

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

02/22/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRC	EN	2019	B19MC060542	\$83,345.50	\$34,908.33	\$34,908.33
CDBG	PI			\$16,654.50	\$16,654.50	\$16,654.50
Total	Total			\$100,000.00	\$51,562.83	\$51,562.83

Proposed Accomplishments

Businesses: 3

	0	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	(
Asian White:	Asian White:			0	0	0	0	0	0	0	(
Black/African American	Black/African American & White: American Indian/Alaskan Native & Black/African American:			0	0	0	0	0	0	0	(
American Indian/Alaska				0	0	0	0	0	0	0	(
Other multi-racial:	Other multi-racial:			0	0	0	0	0	0	0	(
Asian/Pacific Islander:				0	0	0	0	0	0	0	(
Hispanic:				0	0	0	0	0	0	0	(
Total:				0	0	0	0	0	0	0	(
Female-headed House	nolds:			0		0		0			
Income Catedorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							

Percent Low/Mod

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project: IDIS Activity:	0004 - ECONOMIC DEVELOPMENT 7487 - SOMALI FAMILY SD-MICROENTERPRISE PROGRA	M 21			
-					
Status:	Open	Objective:	Create economic opportunities		
Location:	5348 University Ave Ste 203 San Diego, CA 92105-8025	Outcome:	Availability/accessibility		
		Matrix Code:	Micro-Enterprise Assistance (18C)	National Objective:	LMCMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/15/2021

Description:

The SFS Microenterprise Program aims to create economic opportunity by providing training and technical assistance to eligible LMI East African refugees and immigrants in City Heights to establish or expand microenterprise businesses in the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDRG	EN	2020	B20MC060542	\$163,527.17	\$30,923.76	\$30,923.76

DDDG	PI	\$30,195.8	\$30,195.83	\$30,195.83
Total	Total	\$193,723.0	\$61,119.59	\$61,119.59

Proposed Accomplishments

Businesses: 30

Actual Accomplishments

	0	Owner Renter		er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income	Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

				auta retained for the field. The hight b	e beeddee are appried mee	n excludee an aat
PGM Year:	2020					
Project:	0006 - AFFORDA	BLE HOUSING AND RESIDENTIAL RE	HABILITATION			
IDIS Activity:	7488 - CHICANO	FED-HAW 1-21				
Status:	Open		Objective:	Provide decent affordable housing		
Location:	3051 Hawthorn S	t San Diego, CA 92104-5534	Outcome:	Affordability		
			Matrix Code:	Rehab; Multi-Unit Residential (14B)	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

04/15/2021

Initial Funding Date:

Description:

The Haw 1 Rehabilitation project will renovate an aging two-story structure that was built in 1960 with 13 living units for families.

ADA living unit accessibility upgrades will be made, such as installing entrance ramps; installing grab bars around commodes and showers; making sure that the top of toilet seat meets the required height from the floor; installing a drain line under lavatory sink either wrapped or insulated; making space for wheelchair maneuverability; and making sure that there is ADA access from the street.

Health and safety improvements will also be made, such as installing exterior access stairs; replacing windows with new hardware; roof replacement with associated rigid insulation; wood **Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$272,309.00	\$1,378.00	\$1,378.00
CDBG	PI			\$1,391.00	\$1,391.00	\$1,391.00
Total	Total			\$273,700.00	\$2,769.00	\$2,769.00

Proposed Accomplishments

Housing Units: 13

Actual Accomplishments

- - -

	0	Owner Renter		er	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project: IDIS Activity:	0006 - AFFORDABLE HOUSING AND RESIDENTIAL REF 7490 - CITY SD-AFF HOUSING REVOLVING LOAN-21	ABILITATION			
Status: Location:	Open 1122 Broadway Ste 300 San Diego, CA 92101-5629	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Homeownership Assistance-excluding	National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/07/2021

Description:

Affordable Housing Revolving Loan Fund (AHRLF) will be maintained to provide loans to implement a housing program rehabilitate affordable multifamily, rental housing units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
Total	Total			\$4,000,000.00	\$4,000,000.00	\$4,000,000.00

Proposed Accomplishments

Households (General): 25

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househ	olds:			0		0		0			
Income Catedorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project:	0007 - NONPROFIT FACILITY IMPROVEMENTS				
IDIS Activity:	7491 - FHC-DIAMOND NEIGHBORHOODS FHC REMODEL-21				
Status:	Open	Objective:	Create suitable living environments		
Location:	823 Gateway Center Way San Diego, CA 92102-4541	Outcome:	Availability/accessibility		
		Matrix Code:	Health Facilities (03P)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2021

Description:

The Diamond Neighborhoods FHC Remodel project will add seven (7) new exam rooms to the first floor of the Diamond Neighborhoods Family Health Center (DNFHC) through interior renovations to the clinicÿ¢Ã¿Â¿Â¿Â¿Â¿S Patient Services Representatives (PSR) stations and lobby.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$616,771.00	\$0.00	\$0.00
Total	Total			\$616,771.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househ	nolds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
	0	0	0	0							
Percent Low/Mod											

		No	data returned for this view. This might b	e because the applied filte	er excludes all data.
PGM Year:	2020				
Project:	0007 - NONPROFIT FACILITY IMPROVEMENTS				
IDIS Activity:	7492 - JCNI-CHOLLAS CREEK SOUTH PED CONNECTOR-21				
Status:	Open	Objective:	Create suitable living environments		
Location:	404 Euclid Ave San Diego, CA 92114-2221	Outcome:	Availability/accessibility		
		Matrix Code:	Neighborhood Facilities (03E)	National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/01/2021

Description:

The Chollas Creek South Pedestrian Connector project will replace 3,230 square feet of deteriorating asphalt with new concrete trail along the portion of Chollas Creek, adjacent to the Joe and Vi Jacobs Community Center (JVJC).

It will also add 3,650 square feet of new trail on the opposite side of the creek as well as add 360 square feet of concrete and 1,410 square feet of decomposed granite trail that will create access to and from KIPP charter school via a trail alongside the school.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$405,533.00	\$0.00	\$0.00
Total	Total			\$405,533.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 4,415 Census Tract Percent Low / Mod: 81.99

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project:	0007 - NONPROFIT FACILITY IMPROVEMENTS				
IDIS Activity:	7493 - SVDP MGMT-PAUL MIRABLE PLUMBING F	RENOVATION-21			
Status:	Open	Objective:	Create suitable living environments		
Location:	3350 E St San Diego, CA 92102-3332	Outcome:	Availability/accessibility		
		Matrix Code:	Homeless Facilities (not operating	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

06/01/2021

Description:

The project will improve the condition of the Paul Mirabile Center by renovating the entire buildingâ¿Â¿s plumbing, including new pipe lining as well as new heavy duty stainless steel commodes (lavatorytoilets) in the first floor bathrooms.

The improvement will include the use of pipe lining that will essentially create a new secure pipe within the encasing of the existing pipes.

The pipe lining, through minimally invasive cuts into existing pipes, is inserted and then inflated to take the form of the pipe.

This will be used for the entire building, giving the piping system a useful life of another 10-15 years.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$175,000.00	\$0.00	\$0.00
Total	Total			\$175,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:000000American Indian/Alaskan Native & White:0000000Asian White:00000000	0 0 0	0	
Asian White: 0 0 0 0 0 0 0			
	0	_	
		0	
Black/African American & White: 0 0 0 0 0 0 0 0	0	0	
American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0	0	0	
Other multi-racial: 0 0 0 0 0 0	0	0	
Asian/Pacific Islander: 0 0 0 0 0 0 0	0	0	
Hispanic: 0 0 0 0 0 0	0	0	
Total: 0 0 0 0 0 0	0	0	
Female-headed Households: 0 0 0			
Income Category: Owner Renter Total Person			
Extremely Low 0 0 0 0			
Low Mod 0 0 0 0			
Moderate 0 0 0 0			
Non Low Moderate 0 0 0 0 0			
Total 0 0 0 0			
Percent Low/Mod			
Annual Accomplishments			
No data returned for this view. This might be b	ecause the a	pplied filter excl	ludes all data.
PGM Year: 2020			
Project: 0007 - NONPROFIT FACILITY IMPROVEMENTS			
IDIS Activity: 7494 - SD ROCK CHURCH-FREEDOM CENTER-21			
Status: Open Objective: Create suitable living environments			
Location: 3776 Riley St San Diego, CA 92110-4437 Outcome: Availability/accessibility			
Matrix Code: Abused and Neglected Children	National C	Dbjective: LMC	2
Activity to prevent, prepare for, and respond to Coronavirus: No			

Initial Funding Date: 06/01/2021

Description:

The Rock Church Freedom Center project will turn a rundown 4,000 square foot building, formerly the site of a strip club, into an anti-human trafficking drop-in center and emergency shelter with 13 emergency shelter beds.

The anticipated length of stay will be a maximum of 30 days while long-term living arrangements are determined.

In addition to acting as a shelter, the center will be a 24-hour resource for victims of both labor and sex trafficking.

Trauma-informed staff will help prepare victims for long-term housing solutions by helping obtain pertinent documents like birth certificates and social security cards.

Financing

Fund Type Grant Year Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
----------------------------	---------------	-----------------------	-------------------------

CDBG	EN	2017	B17MC060542	\$754,965.00	\$0.00	\$0.00
Total	Total			\$754,965.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income	Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project:	0008 - HOMELESSNESS				
IDIS Activity:	7496 - SD HSG COMM-INTERIM HOUSING-21				
Status:	Completed 9/20/2021 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility		
		Matrix Code:	Operating Costs of Homeless/AIDS	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

04/08/2021

Initial Funding Date:

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$267,351.00	\$267,351.00	\$267,351.00
Total	Total			\$267,351.00	\$267,351.00	\$267,351.00

Proposed Accomplishments

People (General): 1,390

Actual Accomplishments

N	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	444	142
Black/African American:	0	0	0	0	0	0	151	10
Asian:	0	0	0	0	0	0	8	1
American Indian/Alaskan Native:	0	0	0	0	0	0	14	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	3
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	5	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	650	161
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
			- Otal	642
Extremely Low	0	0	0	042
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	650
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative			1	# Benefitting				
2020	For the first 6 months of Fiscal Year 2021, 310 clients have been assisted. For fiscal year 2021 closeout, 650 clients were assisted. St. Vincent de Paul Village operates the year-round City of San Diego Interim Housing Facility for Homeless Adults. Utilizing the Housing First model, the Program's objective is to provide safe, low-barrier, interim housing, as well as stabilization and supportive services, to prepare individuals for the most appropriate longer term or permanent housing interventions, contributing to the regional goals of ensuring instances of homelessness are rare, brief, and non-recurring. Year-to-date, 138 clients have transitioned to Permanent Housing. A few success stories include:								
	 A 74-year-old Japanese female checked into the PMC at the battributed her homelessness to disagreements with her daughter issues. During client's stay in the program her Housing Navigat to her dialysis appointments, and was able to complete Medi-Cason in Las Vegas, Nevada. A 28year-old Hispanic male checked into the program early M homelessness to job loss due to the COVID-19 Pandemic. Duri Home Assessment, was referred to Homeless Court, and receive Clinic. Client was matched to ICS - PH-RRH - Home Now Rapid employment in June 2021. A 26-year-old Hispanic male Navy Veteran checked into the program his Ho client with employment leads. Client successfully self-resolved to the program his Ho client with employment leads. Client successfully self-resolved to the program his Ho client with employment leads. 	er after client mov tor completed Op al enrollment. Clie arch 2021. This w ng his stay in the ved services throu d Re-Housing (68 rogram early Mar r four months. Clie using Navigator c	ed from Alaska to live with her daughter due eration Shelter to Home Assessment, client r ent successfully left the program early May 20 yas client's second time being homeless. Clie program his Housing Navigator completed O ugh FJV Medical 77) in April 2021. Client successfully left the ch 2021. Client reported this being his first tir ent attributed his homelessness to not being ompleted Operation Shelter to Home Assess	to client's health eccived transportation 021 reunifying with her ent attributed his operation Shelter to program with stable me being homeless. able to stay at his sment, and provided					
PGM Year:	Other information regarding program activities: -Residential administers the COVID-19 Screening Tool. -FJV Clinic schedules COVID-19 testing. 2020								
Project: IDIS Activity:	0008 - HOMELESSNESS 7497 - SD HSG COMM-FAMILY SHELTER-21								
Status: Location:	Completed 9/20/2021 12:00:00 AM 1122 Broadway Ste 300 San Diego, CA 92101-5629	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS	National Objective:	LMC				
Activity to prev Initial Funding Description:	ent, prepare for, and respond to Coronavirus: No Date: 04/08/2021								

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$116,509.00	\$116,509.00	\$116,509.00
Total	Total			\$116,509.00	\$116,509.00	\$116,509.00

Proposed Accomplishments

People (General): 135

				Owner		Rent	Renter		Total		erson
umber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	218	165
Black/African American:	0	0	0	0	0	0	194	13			
Asian:				0	0	0	0	0	0	3	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	5	1
Native Hawaiian/Other Pacific Islander:				0	0	0	0	0	0	7	1
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	4	4
Asian White:				0	0	0	0	0	0	0	0
Black/African American & White:				0	0	0	0	0	0	12	1
American Indian/Alaska	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	12	1
Other multi-racial:				0	0	0	0	0	0	15	5
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	470	191
Female-headed Househ	nolds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	on						
Extremely Low	0	0	0	456	6						
Low Mod	0	0	0	12	2						
Moderate	0	0	0	2	2						
Non Low Moderate	0	0	0	()						
Total	0	0	0	470)						
Percent Low/Mod				100.0%	, D						

For the first 6 months of Fiscal Year 2021, 97 clients have been assisted. For Fiscal Year 2021 closeout, 470 clients were assisted. During the time of the COVID-19 pandemic, we have been able to offer the families case management onsite and over the phone as well as referring the families to resources that are open and available for them. We have provided assistance with

educational resources, toys and books and have been able to assist their housing navigators in their search for housing. The relationship we've built with School on Wheels ensures that every family onsite that needs help with schooling and tutoring has a free and convenient way to receive that help. We also have Family Health Center onsite weekly to assist clients with medical and

other case management needs. We had 39 families exit to permanent housing, served 470 individuals and 139 households year date. An example of one of the clients assisted: A single mother fled a domestic violence situation which forced her into homelessness, desperately needing shelter. She enrolled in Cortez Hill Family Center wanting to better her life for her and her son. Along with housing and income goals, she also wanted to ensure she focused on her mental health to stay strong and move on with her life. Her Case Manager worked closely with her to provide all the assistance needed to get connected to community resources related to mental health, unemployment legal assistance, and housing. Alpha Project was able to help with the transition into permanent housing and we filled her new house with all the essentials to make it a home. She wrote that she wants to thank each of the people who she met on the way and helped in all her situations. Although there's no way to predict the future, she says she now has the support, she needs to be strong and continue to strive to be the best. She loves her new home and is meeting other women who are helping her keep the faith. She ended her note saving. Infinite graces and God bless you for everything. We are so happy and hopeful for her and her son.

Due to COVID we are not having provider's onsite besides Family Health Center. With that said, we have been working to get as many resources as possible for the families remotely. We are working with tutors from School on Wheels, legal aid, No Birthday Left Behind, and Cake4kids. The families continue to work with their case managers who are able to refer them for assistance

throughout the county, remotely or in person to make sure all their needs are being met.

PGM Year:	2020				
Project:	0008 - HOMELESSNESS				
IDIS Activity:	7498 - SD HSG COMM-CONNECTIONS-21				
Status:	Open	Objective:	Create suitable living environments		
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility		
		Matrix Code:	Operating Costs of Homeless/AIDS	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No 04/08/2021

Initial Funding Date:

Description:

2020

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$303,575.00	\$303,575.00	\$303,575.00
Total	Total			\$303,575.00	\$303,575.00	\$303,575.00

Proposed Accomplishments

People (General): 450

	Owner	Renter	Total	Person
Number accieted				

UIIIDEI ASSISIEU.				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	119	33
Black/African American:				0	0	0	0	0	0	44	2
Asian:				0	0	0	0	0	0	3	0
American Indian/Alaskan Native:				0	0	0	0	0	0	4	1
Native Hawaiian/Other Pacific Islander:				0	0	0	0	0	0	5	2
American Indian/Alaskan Native & White:				0	0	0	0	0	0	2	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American &	White:			0	0	0	0	0	0	1	0
American Indian/Alaskan	Native & Blad	ck/African A	merican:	0	0	0	0	0	0	2	0
Other multi-racial:				0	0	0	0	0	0	2	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	182	38
Female-headed Househol	ds:			0		0		0			
Income Catedorv:	Owner	Renter	Total	Perso	'n						
Extremely Low	0	0	0	182							
Low Mod	0	0	0	C)						
Moderate	0	0	0	C)						
Non Low Moderate	0	0	0	C)						
Total	0	0	0	182	2						
Percent Low/Mod				100.0%)						
nnual Accomplishments											
-	ishment Nai	rrative									# Benefit
020 For the fi	st 6 months	of Fiscal ve	ar 2021, 129 cli	ents have bee	n assisted Fo	r fiscal vear	2021 closeout	182 total c	lients were as	ssisted PA	

appropriate permanent and longerâ¿term housing options. All clients enrolled in the program are offered individualized case management focused on securing permanent housing, increasing income / benefits, creating housing sustainability, providing resources and referrals for primary healthcare and mental health services, legal assistance, etc. Our approach is clientâ¿centered and is centered around increasing client selfâ¿agency. YTD, PATH Connections served a total of 182 unduplicated individuals, with a total of 4 households that moved to transitional housing, and 94 households that successfully moved to permanent housing. YTD, PATH has provided a total of 16,234 bed nights.

94 Households were moved into permanent housing in FY21 and No challenges identified.

PGM Year:	2020
Project:	0008 - HOMELESSNESS
IDIS Activity:	7499 - SD HSG COMM-DAY CENTER-21

Status:	Completed 9/20/2021 12:00:00 AM	Objective:	Create suitable living environments		
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility		
		Matrix Code:	Operating Costs of Homeless/AIDS	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

04/08/2021

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$526,485.57	\$526,485.57	\$526,485.57
Total	Total			\$526,485.57	\$526,485.57	\$526,485.57

Proposed Accomplishments

People (General): 2,000

Actual Accomplishments

N 1 1 1 1 1	Owner		Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	3,673	1,370	
Black/African American:	0	0	0	0	0	0	1,549	83	
Asian:	0	0	0	0	0	0	99	7	
American Indian/Alaskan Native:	0	0	0	0	0	0	138	42	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	65	15	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	47	16	
Asian White:	0	0	0	0	0	0	14	2	
Black/African American & White:	0	0	0	0	0	0	42	11	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	28	4	
Other multi-racial:	0	0	0	0	0	0	62	18	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	5,717	1,568	
Female-headed Households:	0		0		0				

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,699
Low Mod	0	0	0	14
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	5,717

Percent Low/Mod

100.0%

Annual Accomplishments

Annual Acc	
Years	Accomplishment Narrative
2020	For the first 6 months of fiscal year 2021, 4531 clients have been assisted. For fiscal year 2021 closeout, 5,717 clients were assisted. The San Diego Day Center for Homeless Adults offers a haven to those who spend the night on the streets. It provides essential humanitarian services, including a safe place to rest during the day, restrooms, laundry, storage, showers, computer lab, phones, fax and mailing addresses. Case management services are also onsite. The main focus of the Day Center is to motivate clients into the Coordinated Entry System while offering basic human dignity services. The Program utilizes a harm reduction model which does not require sobriety, however, neither alcohol or drugs can be used or possessed onsite. The Day Center was contracted to serve 1,000 unduplicated individuals during this six month contract term; however, DC served more than five times that amount, having served 5,717 unduplicated clients during the last six months. An example of a success story includes: Our Case Manager continued his excellent work with 58 clients attending 59 meetings Examples of case management successes this

nated Entry System while offering nowever, neither alcohol or drugs can this six month contract term; however, ths. An example of a success story case management successes this month include: "We received a call from a Hospital Social Worker who told me they had a high functioning mentally disabled gentleman who had been removed from his home by the Police because his father had been physically abusing him. They had called APS and ARC for assistance but only the ARC could offer help but not until Monday morning and it was Thursday so they asked if we could find him shelter for the weekend. She explained to me that he was willing to go into shelter but didn't know how to get him there and without seeing him we couldn't make a determination if he would be eligible so they agreed to bring him early the next morning. Upon arrival and after speaking with the SW and the client I could see he could make it in the shelter the weekend as he had no issues caring for himself and was rather engaging. The SW gave him cab fare and we started the process of getting him into the shelter receiving clearance for PMC when the client suddenly informed me that he didn't want to go to the shelter and would just go home to his abusive father. Upon a guick tour of the PMC he declined saying he would go back to El Cajon and stay with his Aunts who had already informed us he could not go so I sat him down and informed him that no member of his family would agree to him staying with them. As we continued talking the phone rang and it was SDYS saying they had located a hotel room/voucher for him to stay the weekend through another program and that he should wait there another staff member would be on the way to pick him up for transport. So the client and I with help from a security staff member talked him through not staying on the streets, not going back to El Cajon, and staying in the hotel room about a 2 hour process. A few minutes later SDYS staff came helped the client gather his belongings and transported him to the hotel. Additional information regarding program activities include: The Day Center recorded 34,613 instances where clients' basic needs were met through services provided by Day Center staff.

PGM Year:	2019						
Project: IDIS Activity:	0006 - Improveme 7502 - NTC-VVSI	ent of Nonprofit Facilities D-20					
Status: Location:	Open 4141 Pacific Hwy	v San Diego, CA 92110-2030	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Homeless Facilities (not operating	National Objective:	LMC	

Activity to prevent, prepare for, and respond to Coronavirus: No

11/06/2020

Initial Funding Date:

Description:

Veterans Village of San Diego (VVSD) will install a centralized, integrated Fire Alarm System for the campus facilities at 4141 Pacific Highway in the San Diego area. The installation of this fire alarm system will provide safe and suitable living environment for the Veterans accessing transition housing and support services.

Benefittina

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$54,304.37	\$0.00	\$0.00
CDBG	PI			\$233,195.63	\$233,195.63	\$233,195.63
Total	Total			\$287,500.00	\$233,195.63	\$233,195.63

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

2019

PGM Year:

No data returned for this view. This might be because the applied filter excludes all data.

Project:0006 - Improvement of Nonprofit FacilitiesIDIS Activity:7503 - NTC-SDYS-20

Status:	Open	Objective:	Create suitable living environments	
Location:	3255 Wing St Ste 550 Suite 550 San Diego, CA 92110-4641	Outcome:	Availability/accessibility	
		Matrix Code:	Homeless Facilities (not operating	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

11/06/2020

Initial Funding Date:

Description:

The San Diego Youth Services (SDYS) "Take Wing" building is a five (5) building apartment complex comprising of 32 units that provide transitional housing to low-moderate income individuals, specifically formerly homeless young mothers, young families, and at-risk youth who have aged out of the Foster Care system in San Diego.

LMC

The five (5) building apartment complex will have the roof replaced and repaired in preparation for the installation of Solar panels.

With the Roof replacement and Solar panels installed at the facility, San Diego Youth Services will be able to offer supportive servicesactivities that focus on ending homelessness, promoting mental health and addiction recovery, prevent delinquency and school failure, child abuse and neglect of individuals in the San Diego area.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060542	\$220,439.56	\$79,006.99	\$79,006.99
CDBG	PI			\$67,060.44	\$67,060.44	\$67,060.44
Total	Total			\$287,500.00	\$146,067.43	\$146,067.43

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

	0	wner	Rent	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				
Income Category:	_								

Person

Owner

Renter

Total

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

		No	data returned for this view. This might I	be because the applied filter excludes all data.
PGM Year:	2020			
Project:	0003 - CDBG Administration			
IDIS Activity:	7506 - HUD ADMIN-21			
Status:	Open	Objective:		
Location:	,	Outcome:		
		Matrix Code:	General Program Administration (21A)	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

11/18/2020

Description:

General CDBG administration costs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	EN	2018	B18MC060542	\$4,336.40	\$0.00	\$4,336.40
CDBG	EIN	2020	B20MC060542	\$1,200,120.86	\$649,471.38	\$649,471.38
	PI			\$341,210.96	\$341,210.96	\$341,210.96
Total	Total			\$1,545,668.22	\$990,682.34	\$995,018.74

Proposed Accomplishments

Number assisted:		Owner		Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

0
0
0
0
0 0 0
t be because the applied filter excludes all data.
National Objective:
t

Activity to prevent, prepare for, and respond to Coronavirus: No

06/01/2021

Initial Funding Date:

Description:

Costs associated with Fair Housing Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$150,000.00	\$150,000.00	\$150,000.00
Total	Total			\$150,000.00	\$150,000.00	\$150,000.00

Proposed Accomplishments

	Owner		Rent	ter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		

Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Income Categorv:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Total

Total

				No	data returned for thi	s view. This might be beca	use the applied filter excludes all d				
PGM Year:	2019										
Project: IDIS Activity:	0033 - CDBG-CV 7514 - TBD-NONI	Related activities PROFIT PS ACTIV	ITY 2-21								
Status: Location:	Open Objective: Create suitable living environments 1200 3rd Ave San Diego, CA 92101-4110 Outcome: Availability/accessibility Matrix Code: Other Public Services Not Listed in National Objective: LMC										
Activity to prevent, prepare for, and respond to Coronavirus: Yes Initial Funding Date: 04/07/2021											
Description: Second NOFA for Financing	PS activities for 12	21									
	Fund Type	Grant Year	Grant	Fu	unded Amount	Drawn In Program Year	Drawn Thru Program Year				
CDBG	EN	2020			\$2,721.00	\$0.					

\$2,721.00

\$0.00

\$0.00

0

Proposed Accomplishments

People (General): 1

Actual Accomplishments

	Number assisted:		O	wner	Ren	ter		Total	Р	erson			
Number assisted	2				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0		0	
Black/African /	American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American India	an/Alaskan Nat	ive:			0	0	0	0	0	0	0	0	
Native Hawaiia	an/Other Pacific	c Islander:	:		0	0	0	0	0	0	0	0	
American India	an/Alaskan Nat	ive & Whi	te:		0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African A	American & Wh	nite:			0	0	0	0	0	0	0	0	
American India	an/Alaskan Nat	ive & Blac	k/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-rac	cial:				0	0	0	0	0	0	0	0	
Asian/Pacific I	slander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	0	
Female-heade	d Households:				0		0		0				
Income Cateo		Owner	Renter	Total	Perso	on							
Extremely Low	1	0	0	0	()							
Low Mod		0	0	0	()							
Moderate		0	0	0	()							
Non Low Mode	erate	0	0	0	()							
Total		0	0	0	()							
Percent Low/M	lod												
Annual Accomp	lishments												
							No data re	turned for thi	s view. Thi	s might be b	ecause the	e applied filte	r excludes all data.
PGM Year:	2020												
Project: IDIS Activity:				C SERVICES SISTANCE-21									
Status:	Open	0 5:	04.00			Objective:		e decent affor		ng			
Location:	1200 3rd Ave	e San Die	ego, CA 92	101-4110		Outcome: Matrix Coo		bility/accessibi stence Paymer	-		Nationa	al Objective:	LMC

Initial Funding Date:

11/18/2020

Description:

Rental Assistance program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,800,000.00	\$1,800,000.00	\$1,800,000.00
Total	Total			\$1,800,000.00	\$1,800,000.00	\$1,800,000.00

Proposed Accomplishments

People (General): 660

Actual Accomplishments

Number assisted:		0	wner	Rent	er		Total	Pe	erson		
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0	558	199
Black/African American:				0	0	0	0	0	0	199	6
Asian:				0	0	0	0	0	0	179	2
American Indian/Alaskan	Native:			0	0	0	0	0	0	5	4
Native Hawaiian/Other Pa	acific Islander	:		0	0	0	0	0	0	22	2
American Indian/Alaskan	Native & Whi	ite:		0	0	0	0	0	0	7	1
Asian White:				0	0	0	0	0	0	15	2
Black/African American &	White:			0	0	0	0	0	0	21	1
American Indian/Alaskan	Native & Blad	ck/African A	merican:	0	0	0	0	0	0	4	2
Other multi-racial:				0	0	0	0	0	0	310	200
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	1,320	419
Female-headed Househo	lds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	n .						
Extremely Low	0	0	0	909							
Low Mod	0	0	0	329							
Moderate	0	0	0	82	2						
Non Low Moderate	0	0	0		 D						
Total	0	0	0	1,320	C						
Percent Low/Mod				100.0%	6						
Annual Accomplishments											
Years Accomp	lishment Na	rrative									#

Benefitting

For Fiscal Year 2021 closeout, 1320 clients were assisted. The San Diego Housing Commission (SDHC) administered the City of San Diegos COVID-19 Emergency Rental Assistance Program, which helped families with low income in the City who experienced financial hardship due to the COVID-19 pandemic.

The program provided one-time payments of up to \$4,000 per qualifying household to help pay past-due and/or upcoming rent to assist with preventing housing displacement. Households residing in rental housing where restrictions recorded on the property require rents to remain affordable for specified income levels (deed-restricted affordable housing) were eligible to receive up to \$2,000. On 6/30/2020, the San Diego City Council authorized the expenditure of up to

\$15,100,000 in federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funds, which the U.S. Department of Housing and Urban Development (HUD) awarded to the City of San Diego (City), to create the COVID-19 Emergency Rental Assistance Program. These funds were provided to SDHC pursuant to the terms of a Memorandum of Understanding (MOU) between the City and SDHC for SDHC to provide oversight and administration for the program. This MOU also required SDHC to submit to the City fiscal and programmatic report on a monthly basis that summarizes the Project expenditures and Project goals accomplished during the month, along with all invoices and documentation required by the City. SDHC also is required to submit to the City a year-end report. Through its nonprofit affiliate, SDHC Building Opportunities Inc., SDHC also accepted private donations in support of this program through an online Go Fund Me charity page. SDHC created a web-based, online application portal to accept applications for this program. SDHC contracted with eight community-based organizations to help City residents with their applications, including residents without internet access. They were among 60 community-based organizations to which SDHC reached out to help raise awareness about the program and potentially help residents with their applications. SDHC contracted with 2-1-1 San Diego to answer calls and provide information about the program. SDHC also contracted with the National Conflict Resolution Center (NCRC) to provide conciliation or mediation services. Tenants or landlords may contact NCRC for dispute resolution services if a landlord declines to receive payment assistance on behalf of their tenant. In addition, SDHC engaged in paid media and news media outreach, including Spanish-language media, to raise public awareness of the program and the application deadlines.

SDHC accepted applications through the online portal from 7/20/2020, through 8/7/2020.

More than 13,000 applications were submitted to SDHC during the application period. Of these, more than 8,300 applicants provided information indicating they resided in the City of San Diego. A preliminary review of these applications identified approximately 3,000 that did not meet one or more of the eligibility criteria, and approximately 5,300 that initially appeared to meet all of the programs eligibility criteria: -The household has a City of San Diego residence address; household income in January 2020, was at or below 60 percent of the San Diego Area Median Income (AMI); NOT currently receiving any rental subsidies; NOT currently a tenant of a property owned or managed by the SDHC; NOT have savings to meet their financial need; household has eligible immigration status; and the household experienced hardship directly related to COVID-19.

The initial determination of whether or not households met the qualifying criteria was based solely on the information the applicant indicated on their online application. SDHC then verified the information and the required documentation to determine whether applicants qualified for assistance.

PGM Year:	2019				
Project:	0033 - CDBG-CV Related activities				
IDIS Activity:	7516 - CITY SD-PS RENTAL ASSISTANCE 2-21				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	1122 Broadway Ste 300 Suite 300 San Diego, CA 92101-	Outcome:	Availability/accessibility		
	5629	Matrix Code:	Subsistence Payment (05Q)	National Objective:	LMC
Activity to prev	ent, prepare for, and respond to Coronavirus: Yes				

Initial Funding Date:

02/17/2021

2020

Description:

Second rental assistance program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$3,600,000.00	\$3,600,000.00	\$3,600,000.00
Total	Total			\$3,600,000.00	\$3,600,000.00	\$3,600,000.00

Proposed Accomplishments

Actual Accomplishments

N. starsstat	Ov	vner	Rent	er		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Years	Accomplishment Narrative	# Benefitting
2020	For fiscal year 2021 closeout, 1320 combined clients were assisted with the first round of Rental Assistance, IDIS 7515. Activity has been linked to	
	7515 and accomplishment data will be reported in 7515.	

PGM Year:	2020				
Project:	0001 - Workforce Development				
IDIS Activity:	7519 - SDWP-TECH HIRE-21				
Status: Location:	Open 9246 Lightwave Ave Ste 210 Suite 210 San Diego, CA 92123-6411	Objective: Outcome: Matrix Code:	Create economic opportunities Availability/accessibility Employment Training (05H)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

06/01/2021

Description:

SDWP Tech Hire program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060542	\$500,000.00	\$500,000.00	\$500,000.00
Total	Total			\$500,000.00	\$500,000.00	\$500,000.00

Proposed Accomplishments

People (General): 84

Actual Accomplishments

N	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	58	21
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	28	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	109	28
Female-headed Households:	0		0		0			
Income Category:								

Income Category:

Renter Total

Owner

Person

Extremely Low	0	0	0	65
Low Mod	0	0	0	12
Moderate	0	0	0	12
Non Low Moderate	0	0	0	20
Total	0	0	0	109
Percent Low/Mod				81.7%

Years	Accomplishment Narrative			# Benefitting
2020	For the first 6 months of fiscal year 2021, 109 clients have bee	n assisted.		
PGM Year:	2019			
Project:	0033 - CDBG-CV Related activities			
IDIS Activity:	7520 - ADMIN CDBG-CV			
Status:	Open	Objective:		
Location:	,	Outcome:		
		Matrix Code:	General Program Administration (21A)	National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

03/18/2021

Initial Funding Date:

Description:

CDBG-CV Admin costs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$3,886,790.00	\$292,926.74	\$292,926.74
Total	Total			\$3,886,790.00	\$292,926.74	\$292,926.74

Proposed Accomplishments

Number estated	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-rad Asian/Pacific I Hispanic: Total:					0	0	0	0	0 0 0 0	0 0 0 0	0		0
Female-heade	d Households:								0				
Income Cateo	orv:												
Extremely Low	-	ner R	enter	Total 0	Person								
Low Mod	,			0									
Moderate				0									
Non Low Mode	erate			0									
Total		0	0	0	0								
Percent Low/M	lod												
Annual Accomp	lishments												
DOMY	2222					Ν	lo data retur	ned for this	view. This mi	ght be be	ecause th	ne applied	filter excludes all data.
PGM Year:	2020												
Project: IDIS Activity:	0002 - Unobligat 7521 - UNOBLIC												
Status: Location:	Canceled 6/23/2 ,	021 11:28	8:22 AM			Objective: Outcome:							
						Matrix Code	: General F	Program Adm	ninistration (21A	A)	Nation	nal Objective	e:
Activity to prevention of the second	ent, prepare for, a Date:	nd respo 06/23/		ronavirus: No									
Description:													
Financing							No doto re	turned for t	hia viaw. Thia	might be	hoour	o the engli	ad filtar avaludaa all da
Proposed Acco	mplishments						no uata fe		IIIS VIEW. ITIIS	might be	- Decause	e ule applie	ed filter excludes all da
Actual Accompl													
					Owi	ner	Renter		Tota	al	F	Person	
Number assisted	1.				Total I	Hispanic	Total I	lispanic	Total Hi	spanic	Total	Hispanio	c
White:									0	0			
Black/African /	American:								0	0			
Asian:									0	0			

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Annual Accomplishments

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

0

			5		
PGM Year:	2020				
Project:	0009 - COMMUNITY AND PUBLIC SERVICES				
IDIS Activity:	7552 - BAYSIDE-COVID PS SERVICES-21				
Status:	Open	Objective:	Create suitable living environments		
Location:	2202 Comstock St San Diego, CA 92111-6502	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/01/2021

Description:

COVID-19 Related Public Services

Financing

		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
C	DBG	EN	2020	B20MC060542	\$83,528.00	\$452.19	\$452.19
Тс	otal	Total			\$83,528.00	\$452.19	\$452.19

Proposed Accomplishments

People (General): 630

M school school de d	0	wner	Rent	er		Total	Pe	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view	This might be because the applied filter excludes all data.

PGM Year:	2020				
Project:	0009 - COMMUNITY AND PUBLIC SERVICES				
IDIS Activity:	7553 - CHCDC-COVID-PROJECT NOURISH-21				
Status:	Open	Objective:	Create suitable living environments		
Location:	4001 El Cajon Blvd Ste 205 Suite 205 San Diego, CA 92105-	Outcome:	Availability/accessibility		
	1111	Matrix Code:	Food Banks (05W)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/01/2021

Description:

COVID-19 Related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$75,213.00	\$0.00	\$0.00
Total	Total			\$75,213.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 650

Actual Accomplishments

· · · · ·				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Number assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:				0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househ	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Porse	ND .						
Extremely Low	0	0									
Low Mod	0	0	-								
Moderate	0	0			0						
Non Low Moderate	0	0	-		0						
Total	0	0	-		0						
Percent Low/Mod	Ū	Ũ	0		•						
Annual Accomplishment	s										

 PGM Year:
 2019

 Project:
 0033 - CDBG-CV Related activities

 IDIS Activity:
 7554 - FHCSD-COVID TIGER TEAM-CV20

 Status:
 Open

Location: 823 Gateway Center Way San Diego, CA 92102-4541

Outcome:Availability/accessibilityMatrix Code:Other Public Services Not Listed in

Activity to prevent, prepare for, and respond to Coronavirus: Yes

04/05/2021

Initial Funding Date:

Description:

ion:

COVID-19 Related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$423,732.00	\$0.00	\$0.00
Total	Total			\$423,732.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 1,080

	0	wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019				
Project:	0033 - CDBG-CV Related activities				
IDIS Activity:	7555 - TRAVELERS AID-COVID SENIOR SERVICES-CV20				
Status:	Open	Objective:	Create suitable living environments		
Location:	2615 Camino Del Rio S Ste 103 San Diego, CA 92108-	Outcome:	Availability/accessibility		
	3713	Matrix Code:	Senior Services (05A)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

04/05/2021

Initial Funding Date:

Description:

COVID-19 Related Public Services

Financing

	Fund Type	Grant Year Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$110,000.00	\$0.00	\$0.00
Total	Total			\$110,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 110

Actual Accomplishments

.	0	wner	Rent	ter	Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019				
Project: IDIS Activity:	0033 - CDBG-CV Related activities 7556 - REALITY CHANGERS-COVID CARES REQUEST-CV20				
Status: Location:	Open 4251 37th St San Diego, CA 92105-1077	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Other Public Services Not Listed in	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:

04/05/2021

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$120,000.00	\$0.00	\$0.00
Total	Total			\$120,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 200

M set second de d	Owner			Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

	<i></i>						•	•			•	
American Indi		tive & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-ra					0	0	0	0	0	0	0	0
Asian/Pacific I	Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	0	0
Female-heade	ed Households	:			0		0		0			
Income Cated	orv:	Owner	Renter	Total	Person							
Extremely Lov	v	0	0	0	0							
Low Mod		0	0	0	0							
Moderate		0	0	0	0							
Non Low Mod	erate	0	0	0	0							
Total		0	0	0	0							
Percent Low/N	٨od											
PGM Year:	2019 0033 - CDB		atad activitie			No	o data return	ed for this	view. This m	ight be becaus	e the appli	ied filter excludes all o
Project: DIS Activity:				_AIREMONT SE	RVICES-CV20							
Status:	Open					Objective:	Create suit	able living e	nvironments			
_ocation:		mont Dr S	te 4 Suite 4	San Diego, CA	92117-	Outcome:	-	/accessibility				
	5913					Matrix Code:	Other Publ	ic Services I	Not Listed in	Na	tional Obje	ctive: LMC
Activity to prev Initial Funding			espond to C 4/05/2021	oronavirus:	Yes							
-	Dale.	0.	+/UJ/ZUZ I									
Description:												
COVID-19 relate Financing	a Public Servi	ces										
	Fund Ty	ре	Grant Year		Grant	F	unded Amour	nt	Drawn In P	rogram Year	Drawn ⁻	Thru Program Year
CDBG	EN		20	20 B20MC0605	542			53,281.00		\$0.00	1	\$0.00
							A			*		* • • • •

\$153,281.00

\$0.00

\$0.00

Total	Total
Proposed Accom	plishments

People (General): 900

Number and to de	Owner		Renter		Total		Р	erson	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0		0	

Black/African A	American:				0	0	0	0	0	0	0	0
Asian:					0	0	0	0	0	0	0	0
American India	an/Alaskan Nat	ive:			0	0	0	0	0	0	0	0
Native Hawaiia	an/Other Pacifi	c Islander	:		0	0	0	0	0	0	0	0
American India	an/Alaskan Nat	ive & Whi	te:		0	0	0	0	0	0	0	0
Asian White:					0	0	0	0	0	0	0	0
Black/African A	American & Wł	nite:			0	0	0	0	0	0	0	0
American India	an/Alaskan Nat	ive & Blac	ck/African Ar	merican:	0	0	0	0	0	0	0	0
Other multi-rac	Other multi-racial:					0	0	0	0	0	0	0
Asian/Pacific Is	slander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	0	0
Female-heade	d Households:				0		0		0			
Income Catead		Owner	Renter	Total	Person							
Extremely Low		0	0	0	0							
Low Mod		0	0	0	0							
Moderate		0	0	0	0							
Non Low Mode	erate	0	0	0	0							
Total		0	0	0	0							
Percent Low/N	lod											
Annual Accomp	lishments											
PGM Year:	2019					N	o data returr	ned for this v	view. This m	ight be beca	use the ap	plied filter excludes all data
Project:	0033 - CDBC											
DIS Activity:	7558 - SDLG	BT COM	M CTR-COV	/ID EMERGENC	Y RESPONSE	-CV20						
Status:	Open					Objective:	Create sui	table living e	nvironments			
_ocation:	3909 Centre	St San I	Diego, CA 9	2103-3410		Outcome:	Availability	//accessibility	/			
						Matrix Code:	Other Pub	lic Services N	Not Listed in		National Ob	pjective: LMC
Activity to preve	ent, prepare fo	or, and re	spond to Co	oronavirus: Y	′es							
nitial Funding	Date:	04	1/05/2021									
Description:												
COVID-19 related	d Public Servic	es										
Financing												
Financing	Fund Typ	e (Grant Year		Grant	F	unded Amou	nt	Drawn In P	rogram Year	Draw	n Thru Program Year

Total	Total		\$176,682.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 800

	al.				C	wner	Ren	ter		Total	Р	erson	
Number assisted	<i>a:</i>				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0		0	
Black/African	American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Indi	ian/Alaskan l	Native:			0	0	0	0	0	0	0	0	
Native Hawaii	ian/Other Pa	cific Islander	r:		0	0	0	0	0	0	0	0	
American Indi	ian/Alaskan I	Native & Whi	ite:		0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African	American &	White:			0	0	0	0	0	0	0	0	
American Indi	ian/Alaskan l	Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-ra	icial:				0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	0	
Female-heade	ed Househol	ds:			0		0		0				
Income Cated	iorv:	Owner	Renter	Total	Perso	.							
Extremely Lov		0 Owner	0	0		0							
Low Mod	~	0	0	0		0							
Moderate		0	0	0		0							
Non Low Mod	lerate	0	0	0		0							
Total		0	0	0		0							
Percent Low/	Mod	0	Ū	Ū		0							
Annual Accom	plishments												
	-						No data re	eturned for thi	s view. Thi	s might be b	ecause the	e applied filter	excludes all data.
PGM Year:	2019									Ŭ			
Project:	0033 - CE	DBG-CV Rela	ated activitie	es									

1 10 000	0000 - ODDO-OV Itelated dolivities				
IDIS Activity:	7559 - LHCDC-COVID CARES ACT-CV20				
Status:	Open	Objective:	Create suitable living environments		
Location:	3040 Imperial Ave San Diego, CA 92102-4128	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

04/05/2021

Initial Funding Date:

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 60

Actual Accomplishments

N. Schwarzschildert	0	wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Categorv:	Owner	Renter	Total	Person
	Owner	Kenter	Total	Feison
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019											
Project: IDIS Activity:	0033 - CDBG-CV 7560 - UPAC-CO	Related activities VID NE CENTER-C	CV20									
Status: Location:	Open 1031 25th St Sa	n Diego, CA 92102	2-2102		Objective: Outcome: Matrix Coc	Availabi	suitable living o lity/accessibili ublic Services	ty		Natio	onal Objective:	LMC
Activity to prev Initial Funding	rent, prepare for, an Date:	nd respond to Core 04/05/2021	onavirus : Yes									
Description:												
COVID-19 relate Financing	ed Public Services											
	Fund Type	Grant Year	Gra	nt		Funded Am	ount	Drawn In	Program Ye	ear	Drawn Thru Program Year	
CDBG	EN	2020	B20MC060542				\$187,500.00			\$0.00		\$0.00
Total	Total						\$187,500.00			\$0.00		\$0.00
	omplishments	-										
People (Ge	neral) : 8,190	2										
	neral) : 8,190										_	
People (Ge	neral): 8,190 l ishments	-			/ner	Rente			otal		Person	
People (Ge Actual Accomp Number assisted	neral): 8,190 l ishments			Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
People (Ge Actual Accomp Number assisted White:	neral) : 8,190 I lishments d:			Total 0	Hispanic 0	Total 0	Hispanic 0	Total 0	Hispanic 0	Total	Hispanic 0	
People (Ge Actual Accomp <i>Number assisted</i> White: Black/African	neral) : 8,190 I lishments d:			Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total 0 0	Hispanic 0 0	Total	Hispanic 0 0 0	
People (Ge Actual Accomp Number assisted White: Black/African Asian:	neral) : 8,190 lishments <i>d:</i> American:			Total 0 0 0	Hispanic 0 0 0	Total 0 0 0	Hispanic 0 0 0	Total 0 0 0	Hispanic 0 0 0	Total	Hispanic 0 0 0 0 0	
People (Ge Actual Accomp Number assisted White: Black/African Asian: American Indi	neral) : 8,190 I lishments <i>d:</i> American: an/Alaskan Native:	nder		Total 0 0 0 0	Hispanic 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0	
People (Ge Actual Accomp Number assisted White: Black/African Asian: American Indi Native Hawaii	neral) : 8,190 Ilishments d: American: an/Alaskan Native: an/Other Pacific Isla			Total 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total 0 0 0 0 0	Hispanic 0 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0 0 0	
People (Ge Actual Accomp Number assisted White: Black/African Asian: American Indi Native Hawaii American Indi	neral) : 8,190 I lishments <i>d:</i> American: an/Alaskan Native:			Total 0 0 0 0	Hispanic 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0	Hispanic 0 0 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0 0 0 0	
People (Ge Actual Accomp Number assisted White: Black/African Asian: American Indi American Indi Asian White:	neral) : 8,190 Ilishments <i>d:</i> American: an/Alaskan Native: an/Other Pacific Isla an/Alaskan Native &			Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0	
People (Ge Actual Accomp Number assisted White: Black/African Asian: American Indi Native Hawaii American Indi Asian White: Black/African	neral) : 8,190 Ilishments d: American: an/Alaskan Native: an/Other Pacific Isla an/Alaskan Native & American & White:	White:	erican:	Total 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0 0 0 0	
People (Ge Actual Accomp Number assisted White: Black/African Asian: American Indi Native Hawaii American Indi Asian White: Black/African	neral) : 8,190 Ilishments d: American: an/Alaskan Native: an/Other Pacific Isla an/Alaskan Native & American & White: an/Alaskan Native &	White:	erican:	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
People (Ge Actual Accomp Number assisted White: Black/African Asian: American Indi Asian White: Black/African American Indi	neral) : 8,190 Ilishments d: American: an/Alaskan Native: an/Other Pacific Isla an/Alaskan Native & American & White: an/Alaskan Native & cial:	White:	erican:	Total 0 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total 0 0 0 0 0 0 0 0 0 0 0	Hispanic 0 0 0 0 0 0 0 0 0 0	Total	Hispanic 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	

Person

Total:

Female-headed Households:

Owner

Renter

Total

Income Category:

Extremely Low

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

PGM Year: 2019 **Project:** 0033 - CDBG-CV Related activities **IDIS Activity:** 7561 - SERV SRS-COVID FOOD ASST-CV20 Status: Objective: Create suitable living environments Open Location: 525 14th St Ste 200 San Diego, CA 92101-7556 Outcome: Availability/accessibility Food Banks (05W) Matrix Code: National Objective: LMC Activity to prevent, prepare for, and respond to Coronavirus: Yes Initial Funding Date: 04/05/2021 **Description: COVID-19 related Public Services** Financing Fund Type Grant Year Grant Funded Amount Drawn In Program Year Drawn Thru Program Year CDBG EN \$150,000.00 2020 B20MC060542 \$0.00 \$0.00 Total Total \$150,000.00 \$0.00 \$0.00 **Proposed Accomplishments** People (General): 496 **Actual Accomplishments** Owner Renter Total Person Number assisted: Hispanic Total Total Total Hispanic Total Hispanic Hispanic White: 0 0 0 0 0 0 0 0 Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Asian: 0 American Indian/Alaskan Native: 0 0 0 0 0 0 0 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Black/African American & White: 0 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 Other multi-racial: 0 0 0 0 0 0 0 0

No data returned for this view. This might be because the applied filter excludes all data.

Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househol	lds:			0		0		0			
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							

0

0

0

Annual Accomplishments

Non Low Moderate

Percent Low/Mod

Moderate

Total

			No	data returned for this view.	This might be beca	ause the applied filte	r excludes all data.
PGM Year:	2019						
Project:	0033 - CDBG-CV Related act	tivities					
IDIS Activity:	7562 - VOICES FOR CHILDR	REN-COVID CASA-CV20					
Status:	Open		Objective:	Create suitable living environ	ments		
Location:	2851 Meadow Lark Dr San D	Diego, CA 92123-2709	Outcome:	Availability/accessibility			
			Matrix Code:	Other Public Services Not Lis	sted in	National Objective:	LMC
Activity to prove	ant prepare for and respond	to Coronavirus: Yes					

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date:

04/05/2021

0

0

0

0

0

0

0

0

0

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$100,512.00	\$0.00	\$0.00
Total	Total			\$100,512.00	\$0.00	\$0.00
Proposed Accor	nplishments					

People (General): 50

	0	wner	Rent	er		Total	Pe	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:				0	0	0	0	0	0	0	0	
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0	
Native Hawaiian/Other F	Pacific Islander	:		0	0	0	0	0	0	0	0	
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0	
Asian White:				0	0	0	0	0	0	0	0	
Black/African American	& White:			0	0	0	0	0	0	0	0	
American Indian/Alaska	n Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-racial:				0	0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0	0	
Total:				0	0	0	0	0	0	0	0	
Female-headed Househ	olds:			0		0		0				
Income Categorv:	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												
nnual Accomplishment	s											
						No data return	ed for this	view. This m	ight be bec	ause the ap	plied filter excl	udes all data.

		INC	dala relumen for lins view. This might b	e because line applied lille	er excludes all data.
PGM Year:	2019				
Project:	0033 - CDBG-CV Related activities				
IDIS Activity:	7563 - MAMAS KITCHEN-COVID MEAL SERVICE-CV20				
Status:	Open	Objective:	Create suitable living environments		
Location:	3960 Home Ave San Diego, CA 92105-5925	Outcome:	Availability/accessibility		
		Matrix Code:	Food Banks (05W)	National Objective:	LMC
Activity to prev	ent, prepare for, and respond to Coronavirus: Yes				

Initial Funding Date:

04/05/2021

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$100,000.00	\$0.00	\$0.00
Total	Total			\$100,000.00	\$0.00	\$0.00

Proposed Accomplishments

					Owner		Rent	Renter		Total		Person	
Number assisted	d:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:					0	0	0	0	0	0		0	
Black/African	American:				0	0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	0	
American Indi	an/Alaskan N	Native:			0	0	0	0	0	0	0	0	
Native Hawaii	an/Other Pa	cific Islander	:		0	0	0	0	0	0	0	0	
American Indi	an/Alaskan N	Native & Whi	te:		0	0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	0	
Black/African	American &	White:			0	0	0	0	0	0	0	0	
American Indi	an/Alaskan N	Vative & Blac	ck/African A	merican:	0	0	0	0	0	0	0	0	
Other multi-ra	cial:				0	0	0	0	0	0	0	0	
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	0	
Female-heade	ed Household	ds:			0		0		0				
Income Cateo	iorv:	Owner	Renter	Total	Perso	on							
Extremely Low	N	0	0	0	()							
Low Mod		0	0	0	()							
Moderate		0	0	0	()							
Non Low Mod	erate	0	0	0	()							
Total		0	0	0	()							
Percent Low/	Nod												
Annual Accom	plishments												
PGM Year:	2019						No data re	turned for thi	s view. Thi	s might be b	ecause the	e applied filte	
	2010												

Project:	0033 - CDBG-CV Related activities					
IDIS Activity:	7564 - SD CONTINUING ED-COVID DIGITIAL DIVIDE-CV20					
Status:	Open	Objective:	Create suitable living environments			
Location:	4343 Ocean View Blvd San Diego, CA 92113-1915	Outcome:	Availability/accessibility			
		Matrix Code:	Other Public Services Not Listed in	National Objective:	LMC	

Initial Funding Date:

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$346,830.00	\$0.00	\$0.00
Total	Total			\$346,830.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,500

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Categorv:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020					
Project: IDIS Activity:		ITY AND PUBLIC SERVICES C CHARITIES-COVID EMERGENCY FOOD-21				-
Status: Location:	Open 4177 Marlborougł	n Ave San Diego, CA 92105-1412	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Food Banks (05W)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

06/01/2021

Initial Funding Date:

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$234,952.00	\$0.00	\$0.00
Total	Total			\$234,952.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1,600

Actual Accomplishments

Number assisted:	0	wner	Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Categorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2019				
Project: IDIS Activity:	0033 - CDBG-CV Related activities 7566 - GRID ALT-COVID VIRTUAL SOLAR TRAINING-CV20				
Status: Location:	Open 930 Gateway Center Way San Diego, CA 92102-4542	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Other Public Services Not Listed in	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

04/05/2021

Initial Funding Date:

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$45,874.00	\$0.00	\$0.00
Total	Total			\$45,874.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 16

	Owner		Rent	Renter		Total		erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Ind.												
	ian/Alaskan Nati	ve & Blao	ck/African An	nerican:	0	0	0	0	0	0	0	0
Other multi-ra					0	0	0	0	0	0	0	0
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	0	0
Female-head	ed Households:				0		0		0			
Income Cated		Owner	Renter	Total	Person							
Extremely Lov		0	0	0	0							
Low Mod		0	0	0	0							
Moderate		0	0	0	0							
Non Low Mod	lerate	0	0	0	0							
Total		0	0	0	0							
Percent Low/I	Mod	U	0	0	U							
Annual Accom	plishments											
						No	o data return	ed for this v	view. This mi	ght be because	the applied	l filter excludes all d
PGM Year:	2020											
Project: DIS Activity:	0009 - COMN 7567 - LA MA			SERVICES	FF-21							
						Ohiaatiiyay	Create avit	alala livinara.				
Status: .ocation:	Open 4060 Eairma	int Avo	San Diago (CA 92105-1608		Objective: Outcome:		able living ei accessibility				
	4000 Failmou		San Diego, C	JA 92103-1000		Matrix Code:		ic Services N		Nat	ional Objecti	ve: LMC
Activity to prov	iont proporo fo	r and ro	spond to Co	ropavirus	/os							
	vent, prepare fo			oronavirus:	⁄es							
nitial Funding			spond to Cc 6/01/2021	oronavirus: ``	/es							
nitial Funding Description:	Date:	06		oronavirus: ``	⁄es							
nitial Funding Description: COVID-19 relate		06		oronavirus: ``	⁄es							
Description: COVID-19 relate	Date: ed Public Service	06 es	6/01/2021	oronavirus: ``								
Description: COVID-19 relate	Date:	06 es		oronavirus: ``	⁄es Grant	F	unded Amour		Drawn In Pr	ogram Year	Drawn Th	ru Program Year
nitial Funding Description: COVID-19 relate Financing	Date: ed Public Service Fund Type EN	06 es	6/01/2021 Grant Year	9 B19MC0605	Grant	F		nt	Drawn In Pr	ogram Year \$0.00		ru Program Year \$0.00
nitial Funding Description: COVID-19 relate Financing	Date: ed Public Service Fund Type	06 es	6/01/2021 Grant Year		Grant	F	\$29		Drawn In Pr			
nitial Funding Description: COVID-19 relate Financing CDBG Fotal	Date: ed Public Service Fund Type EN Total	06 es	6/01/2021 Grant Year		Grant	F	\$29	8,881.00	Drawn In Pr	\$0.00		\$0.00
nitial Funding Description: COVID-19 relate Financing CDBG Fotal Proposed Acco	Date: ed Public Service Fund Type EN Total	06 es	6/01/2021 Grant Year		Grant	F	\$29	8,881.00	Drawn In Pr	\$0.00		\$0.00
nitial Funding Description: COVID-19 relate Financing CDBG Fotal Proposed Acco People (Ge	Date: ed Public Service Fund Type EN Total omplishments eneral): 4,404	06 es	6/01/2021 Grant Year		Grant	F	\$29	8,881.00	Drawn In Pr	\$0.00		\$0.00
Initial Funding Description: COVID-19 relate Financing CDBG Total Proposed Acco People (Ge Actual Accomp	Date: ed Public Service Fund Type EN Total omplishments eneral) : 4,404 olishments	06 es	6/01/2021 Grant Year		Grant		\$29	8,881.00	Drawn In Pr	\$0.00 \$0.00		\$0.00
Initial Funding Description: COVID-19 relate Financing CDBG Total Proposed Acco	Date: ed Public Service Fund Type EN Total omplishments eneral) : 4,404 olishments	06 es	6/01/2021 Grant Year		Grant 42 Owne		\$29 \$29 Renter	8,881.00	Tota	\$0.00 \$0.00	Person	\$0.00 \$0.00

Black/African	American:				0	0	0	0	0	0	0	0
Asian:					0	0	0	0	0	0	0	0
American Indi	ian/Alaskan Na	itive:			0	0	0	0	0	0	0	0
Native Hawaii	ian/Other Pacif	ic Islander			0	0	0	0	0	0	0	0
American Indi	ian/Alaskan Na	itive & Whi	ite:		0	0	0	0	0	0	0	0
Asian White:					0	0	0	0	0	0	0	0
Black/African	American & W	'hite:			0	0	0	0	0	0	0	0
American Indi	ian/Alaskan Na	tive & Blad	ck/African Ar	merican:	0	0	0	0	0	0	0	0
Other multi-ra	icial:				0	0	0	0	0	0	0	0
Asian/Pacific	Islander:				0	0	0	0	0	0	0	0
Hispanic:					0	0	0	0	0	0	0	0
Total:					0	0	0	0	0	0	0	0
Female-heade	ed Households	:			0		0		0			
Income Cateo	iorv:	Owner	Renter	Total	Person							
Extremely Lov	N	0	0	0	0							
Low Mod		0	0	0	0							
Moderate		0	0	0	0 0							
Non Low Mod	lerate	0	0	0	0							
Total		0	0	0	0							
Percent Low/	Mod	-	-	-	· ·							
Annual Accomp	plishments											
PGM Year:	2019					No	data return	ed for this v	/iew. This m	ight be becau	ise the ap	plied filter excludes a
Project: DIS Activity:	0033 - CDB 7568 - HOM			s ALTH SERVICE:	S-CV20							
DIO Activity.	1000 - 11010				0 0 0 20		0 1 "					
24-4	0					I INIACTIVA.	Create suit	able living el	nvironments			
	Open	01 0 5		0400 0704		Objective:						
	Open 5005 Texas	St San D	Diego, CA 92	2108-3721		Outcome:	Availability	/accessibility	,	ĸ	lational Ob	Noctivo: LMC
Status: Location:	-	St San D	Diego, CA 92	2108-3721			Availability		,	١	National Ob	ojective: LMC
	5005 Texas				′es	Outcome:	Availability	/accessibility	,	٢	National Ob	ojective: LMC
Location:	5005 Texas vent, prepare f	or, and re			⁄es	Outcome:	Availability	/accessibility	,	٦	National Ob	ojective: LMC
Location: Activity to prev	5005 Texas vent, prepare f	or, and re	spond to C		<i>"</i> es	Outcome:	Availability	/accessibility	,	1	National Ob	ojective: LMC
Location: Activity to prev Initial Funding	5005 Texas rent, prepare f Date:	or, and re 04	spond to C		′es	Outcome:	Availability	/accessibility	,	1	Vational Ob	ojective: LMC
Location: Activity to prev Initial Funding Description:	5005 Texas rent, prepare f Date:	or, and re 04	spond to C		′es	Outcome:	Availability	/accessibility	,	٦	Vational Ob	ojective: LMC
Location: Activity to prev Initial Funding Description: COVID-19 relate	5005 Texas rent, prepare f Date:	f or, and re 04 ces	spond to C		′es Grant	Outcome: Matrix Code:	Availability	/accessibility alth Services	(050)	N rogram Year		ojective: LMC n Thru Program Year

Total	Total		\$112,020.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 30

unch a reaction to all				Ov	vner	Rent	er		Total	Р	erson
umber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:				0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other P	acific Islander			0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native & Whi	te:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American a	& White:			0	0	0	0	0	0	0	0
American Indian/Alaskar	n Native & Blad	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househ	olds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	n						
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

PGM Year:	2019					
Project: IDIS Activity:		<pre>/ Related activities FOR CHANGE-COVID EMERGENCY FOOD-</pre>	CV20			
Status: Location:	Open 21 16th St San I	Diego, CA 92101-7634	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Food Banks (05W)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

04/05/2021

Initial Funding Date:

Description:

COVID-19 related Public Services

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$50,000.00	\$0.00	\$0.00
Total	Total			\$50,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General): 150

Actual Accomplishments

	0	wner	Rent	Renter		Total	Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Categorv:	Owner	Renter	Total	Person
Extra maly Law			0	
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2020				
Project:	0008 - HOMELESSNESS				
IDIS Activity:	7573 - HOMELESS RESPONSE CTR-21				
Status: Location:	Open 1200 3rd Ave Ste 1400 Suite 1400 San Diego, CA 92101- 4157	Objective: Outcome: Matrix Code:	Create suitable living environments Availability/accessibility Operating Costs of Homeless/AIDS	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date:

03/22/2021

Description:

Operating costs for Homelessness Response Center

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	PI			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Total	Total			\$1,000,000.00	\$1,000,000.00	\$1,000,000.00

Proposed Accomplishments

People (General): 600

Actual Accomplishments

	0	wner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category: Owner Renter Total	Perso	on						

0

Extremely Low 0 0 0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

2019

PGM Year:

Project: 0033 - CDBG-CV Related activities **IDIS Activity:** 7574 - SDHC-HOUSING STABILITY ASSISTANCE-CV20 Status: Objective: Create suitable living environments Open Location: 1200 3rd Ave Ste 1400 Suite 1400 San Diego, CA 92101-Outcome: Availability/accessibility 4157 Subsistence Payment (05Q) Matrix Code: National Objective: LMC Activity to prevent, prepare for, and respond to Coronavirus: Yes Initial Funding Date: 03/18/2021 **Description:** Second round for the rental assistance program affected by COVID-19 Financing Fund Type Grant Year Grant Funded Amount Drawn In Program Year Drawn Thru Program Year CDBG EN \$5,000,000.00 2020 B20MC060542 \$0.00 \$0.00 Total Total \$5,000,000.00 \$0.00 \$0.00 **Proposed Accomplishments** People (General): 450 **Actual Accomplishments** Owner Renter Total Person Number assisted: Total Hispanic Total Hispanic Total Hispanic Total Hispanic White: 0 0 0 0 0 0 0 0 Black/African American: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Asian: 0 0 0 0 0 0 0 American Indian/Alaskan Native: 0 Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Black/African American & White: 0 American Indian/Alaskan Native & Black/African American: 0 0 0 0 0 0 0 0 Other multi-racial: 0 0 0 0 0 0 0 0

No data returned for this view. This might be because the applied filter excludes all data.

Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househol	ds:			0		0		0			
Income Categorv:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							

0

0

0

Annual Accomplishments

Non Low Moderate

Percent Low/Mod

Moderate

Total

			No	data returned for this view.	This might be bed	ause the applied filte	er excludes all data.
PGM Year:	2019						
Project:	0033 - CDBG-CV						
IDIS Activity:	7579 - CDBG-CV	OPER SHLTR TO HOME-21					
Status: Location:	Open 1200 3rd Ave Ste 4157	1400 Suite 1400 San Diego, CA 92101-	Objective: Outcome: Matrix Code:	Create suitable living enviror Availability/accessibility Other Public Services Not Li		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

0

0

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0

Initial Funding Date:

04/05/2021

Description:

Operation Shelter to Home using CDBG-CV

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060542	\$4,765,000.00	\$4,599,062.33	\$4,599,062.33
Total	Total			\$4,765,000.00	\$4,599,062.33	\$4,599,062.33

Proposed Accomplishments

People (General): 1

Number and interde	0	wner	Rent	er		Total	P	erson
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0

Asian:				0	0	0	0	0	0	0	0
American Indian/Alaska	n Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other I	Pacific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American	& White:			0	0	0	0	0	0	0	0
American Indian/Alaska	n Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househ	nolds:			0		0		0			
Income Categorv:											
	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

		Nc	data returned for this view. This might b	e because the applied filte	er excludes all data.
PGM Year:	2020				
Project:	0008 - HOMELESSNESS				
IDIS Activity:	7581 - CITY SD-OPERATION SHELTER TO HOME-21				
Status:	Open	Objective:	Create suitable living environments		
Location:	1122 Broadway Ste 300 San Diego, CA 92101-5629	Outcome:	Availability/accessibility		
		Matrix Code:	Other Public Services Not Listed in	National Objective:	LMC
Activity to prev Initial Funding	Pent, prepare for, and respond to Coronavirus:YesDate:06/01/2021				
Description:					

operation Shelter to HOME with FY 21 reprogrammed funds

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$596,927.79	\$0.00	\$0.00
		2014	B14MC060542		\$596,927.79	\$596,927.79

CDBG	EN	2015	B15MC060542	\$1,332,504.75	\$1,332,504.75	\$1,332,504.75
CDBG		2016	B16MC060542	\$1,272,834.96	\$1,272,834.96	\$1,272,834.96
		2020	B20MC060542	\$11,840.37	\$2,145.37	\$2,145.37
	PI			\$1,819,482.35	\$1,819,482.35	\$1,819,482.35
Total	Total			\$5,033,590.22	\$5,023,895.22	\$5,023,895.22

Proposed Accomplishments

People (General): 1

Actual Accomplishments

				O	wner	Rent	er		Total	P	erson
lumber assisted:				Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:				0	0	0	0	0	0		0
Black/African American:				0	0	0	0	0	0	0	0
Asian:				0	0	0	0	0	0	0	0
American Indian/Alaskan	Native:			0	0	0	0	0	0	0	0
Native Hawaiian/Other Pa	acific Islander	:		0	0	0	0	0	0	0	0
American Indian/Alaskan	Native & Wh	ite:		0	0	0	0	0	0	0	0
Asian White:				0	0	0	0	0	0	0	0
Black/African American &	White:			0	0	0	0	0	0	0	0
American Indian/Alaskan	Native & Bla	ck/African A	merican:	0	0	0	0	0	0	0	0
Other multi-racial:				0	0	0	0	0	0	0	0
Asian/Pacific Islander:				0	0	0	0	0	0	0	0
Hispanic:				0	0	0	0	0	0	0	0
Total:				0	0	0	0	0	0	0	0
Female-headed Househo	lds:			0		0		0			
Income Category:	Owner	Renter	Total	Perso	n						
Extremely Low	0	0	0	(
Low Mod	0	0	0	()						
Moderate	0	0	0	C)						
Non Low Moderate	0	0	0	C)						
Total	0	0	0	C)						
Percent Low/Mod	Ū	·	C C		-						

Annual Accomplishments

	No data returned for this view.	This might be because the	e applied filter excludes all data.
\$170,889,577.04			

 Total Funded Amount:
 \$170,889,577.04

 Total Drawn Thru Program Year:
 \$85,455,346.42

 Total Drawn In Program Year:
 \$46,998,666.36

PR03 - SAN DIEGO

Page: 1 of 1

OTMENTOR	U.S. Department of Housing and Urban Development	DATE:	09-27-21
RAN I IN TOC	Office of Community Planning and Development	TIME:	15:08
U.S.U	Integrated Disbursement and Information System	PAGE:	1
ANO	CDBG Summary of Accomplishments		
CABAN DEVELOR	Program Year: 2020		

SAN DIEGO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

		lities with Disburs	ements by Activity G	oup & Matrix Co	completed		
Activity Group	Activity Category		Open Activities	Completed	Activities	Program	Total Activities
Activity croup	Activity category	Open Count	Disbursed	Count	Disbursed	-	Disbursed
Acquisition	Acquisition of Real Property (01)	0	\$0.00	2	\$293,275.00	2	\$293,275.00
	Total Acquisition	0	\$0.00	2	\$293,275.00	2	\$293,275.00
Economic Development	ED Direct Financial Assistance to For-	4	\$0.00	1	\$30,000.00	5	\$30,000.00
	ED Technical Assistance (18B)	3	\$419,858.56	0	\$0.00	3	\$419,858.56
	Micro-Enterprise Assistance (18C)	11	\$669,076.02	10	\$759,909.45	21	\$1,428,985.47
	Total Economic Development	18	\$1,088,934.58	11	\$789,909.45	29	\$1,878,844.03
Housing	Homeownership Assistance-excluding	1	\$4,000,000.00	0	\$0.00	1	\$4,000,000.00
-	Rehab; Single-Unit Residential (14A)	2	\$728,085.12	0	\$0.00	2	\$728,085.12
	Rehab; Multi-Unit Residential (14B)	2	\$2,769.00	3	\$181,521.40	5	\$184,290.40
	Total Housing	5	\$4,730,854.12	3	\$181,521.40	8	\$4,912,375.52
Public Facilities and	Senior Centers (03A)	1	\$145,549.00	1	\$317,122.00	2	\$462,671.00
Improvements	Facility for Persons with Disabilities	0	\$0.00	1	\$275,064.00	1	\$275,064.00
	Homeless Facilities (not operating costs)	7	\$379,263.06	1	\$196,858.71	8	\$576,121.77
	Youth Centers (03D)	1	\$5,500,000.00	1	\$232,950.15	2	\$5,732,950.15
	Neighborhood Facilities (03E)	4	\$1,198,730.98	3	\$0.00	7	\$1,198,730.98
	Parks, Recreational Facilities (03F)	3	\$3,962,133.60	2	\$22,708.81	5	\$3,984,842.41
	Street Improvements (03K)	- 1	\$0.00	0	\$0.00	- 1	\$0.00
	Sidewalks (03L)	- 1	\$314,449.99	2	\$0.00	- 3	\$314,449.99
	Health Facilities (03P)	- 5	\$1,393,864.52	- 3	\$288,558.00	8	\$1,682,422.52
	Abused and Neglected Children Facilities	1	\$0.00	0	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in	0	\$0.00	2	\$172,639.31	2	\$172,639.31
	I OTAL PUDIIC FACILITIES AND	24	\$12,893,991.15	16	\$1,505,900.98	40	\$14,399,892.13
Public Services	Improvements Operating Costs of Homeless/AIDS	3	\$2,100,021.68	9	\$1,651,356.29	12	\$3,751,377.97
	Senior Services (05A)	1	\$0.00	2	\$26,649.31	3	\$26,649.31
	Youth Services (05D)	5	\$241,476.00	7	\$235,922.68	12	\$477,398.68
	Substance Abuse Services (05F)	1	\$25,866.87	, 1	\$104,594.77	2	\$130,461.64
	Employment Training (05H)	5	\$1,461,656.00	12	\$293,328.15	17	\$1,754,984.15
	Health Services (05M)	5	\$30,961.14	1	\$60,876.83	3	\$91,837.97
	Mental Health Services (050)	2	\$0.00	1	\$71,687.86	5	\$71,687.86
	Subsistence Payment (05Q)	3	\$5,400,000.00	0	\$0.00	3	\$5,400,000.00
	Food Banks (05W)	-	\$0.00	0	\$0.00	5	\$0.00
	Other Public Services Not Listed in 05A-	5 14	\$9,623,409.74	7	\$101,458.25	21	\$9,724,867.99
	Total Public Services	40	\$18,883,391.43	43	\$2,545,874.14	83	\$21,429,265.57
General Administration and	Planning (20)	1	\$10,003,391.43 \$0.00	6	\$0.00	1	\$21 ,429,205.57 \$0.00
Planning	General Program Administration (21A)	1 4	\$0.00 \$3,788,804.58	1	\$0.00	1 5	\$0.00 \$3,788,804.58
	Fair Housing Activities (subject to 20%	1		1		2	
	Total General Administration and	1	\$150,000.00	1	\$146,209.53	2	\$296,209.53
	Planning	6	\$3,938,804.58	2	\$146,209.53	8	\$4,085,014.11
Grand Total	-	93	\$41,535,975.86	77	\$5,462,690.50	170	\$46,998,666.36

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type		Completed	
		·····	Open Count	Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
		Public Facilities	0	0	0
	Total Acquisition		0	0	0
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	0	0
		Jobs	20	53	73
	ED Technical Assistance (18B)	Business	0	0	0
		Jobs	0	0	0
	Micro-Enterprise Assistance (18C)	Business	199	502	701
		Jobs	8	0	8
	Total Economic Development		227	555	782
Housing	Homeownership Assistance-excluding Housing	Households	0	0	0
	Rehab; Single-Unit Residential (14A)	Housing Units	16	0	16
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	223	223
	Total Housing		16	223	239
Public Facilities and	Senior Centers (03A)	Public Facilities	0	404	404

Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	0	17	17
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	400	400
	Youth Centers (03D)	Public Facilities	0	22	22
	Neighborhood Facilities (03E)	Public Facilities	252,820	57,055	309,875
	Parks, Recreational Facilities (03F)	Public Facilities	0	16,800	16,800
	Street Improvements (03K)	Persons	0	0	0
	Sidewalks (03L)	Public Facilities	102,685	86,280	188,965
	Health Facilities (03P)	Public Facilities	64	3,566	3,630
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S	Public Facilities	0	367	367
	Total Public Facilities and Improvements		355,569	164,911	520,480
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	1,031	19,666	20,697
	Senior Services (05A)	Persons	0	259	259
	Youth Services (05D)	Persons	419	873	1,292
	Substance Abuse Services (05F)	Persons	0	1,881	1,881
	Employment Training (05H)	Persons	339	816	1,155
	Health Services (05M)	Persons	380	450	830
	Mental Health Services (050)	Persons	0	388	388
	Subsistence Payment (05Q)	Persons	1,320	0	1,320
	Food Banks (05W)	Persons	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	0	1,473	1,473
	Total Public Services		3,489	25,806	29,295
Grand Total			359,301	191,495	550,796

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons Total H	ispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	160	45
	Black/African American	0	0	49	1
	Asian	0	0	6	0
	American Indian/Alaskan Native	0	0	9	3
	Native Hawaiian/Other Pacific Islander	0	0	5	1
	Asian & White	0	0	1	0
	Other multi-racial	0	0	9	0
	Total Housing	0	0	239	50
Non Housing	White	21,300	8,193	0	0
	Black/African American	7,965	384	0	0
	Asian	1,692	70	0	0
	American Indian/Alaskan Native	1,264	303	0	0
	Native Hawaiian/Other Pacific Islander	391	65	0	0
	American Indian/Alaskan Native & White	164	49	0	0
	Asian & White	109	10	0	0
	Black/African American & White	230	39	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	204	27	0	0
	Other multi-racial	1,714	1,071	0	0
	Total Non Housing	35,033	10,211	0	0
Grand Total	White	21,300	8,193	160	45
	Black/African American	7,965	384	49	1
	Asian	1,692	70	6	0
	American Indian/Alaskan Native	1,264	303	9	3
	Native Hawaiian/Other Pacific Islander	391	65	5	1
	American Indian/Alaskan Native & White	164	49	0	0
	Asian & White	109	10	1	0
	Black/African American & White	230	39	0	0
	Amer. Indian/Alaskan Native & Black/African	204	27	0	0
	Other multi-racial	1,714	1,071	9	0
	Total Grand Total	35,033	10,211	239	50

CDBG Beneficiaries by Income Category

	Income Levels	Renter				
		Owner Occupied	Occupied	Persons		
Housing	Extremely Low (<=30%)	0	211	0		
	Low (>30% and <=50%)	0	12	0		
	Mod (>50% and <=80%)	0	0	0		
	Total Low-Mod	0	223	0		
	Non Low-Mod (>80%)	0	0	0		
	Total Beneficiaries	0	223	0		
Non Housing	Extremely Low (<=30%)	0	0	12,153		
	Low (>30% and <=50%)	0	0	811		

Mod (>50% and <=80%)	0	0	262
Total Low-Mod	0	0	13,226
Non Low-Mod (>80%)	0	0	1,084
Total Beneficiaries	0	0	14,310

ATMENT OR	U.S. Department of Housing and Urban Development	DATE:	09-27-21
24 M. M. M. 24	Office of Community Planning and Development	TIME:	15:10
	Integrated Disbursement and Information System	PAGE:	1
	HOME Summary of Accomplishments		
CAR CAN			
AN DEVEL			

Program Year: 2020 Start Date 01-Jul-2020 - End Date 30-Jun-2021

SAN DIEGO

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,950,000.00	41	41
First Time Homebuyers	\$3,101,989.25	50	50
Total, Rentals and TBRA	\$3,950,000.00	41	41
Total, Homebuyers and Homeowners	\$3,101,989.25	50	50
Grand Total	\$7,051,989.25	91	91

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	41	0	0	0	41	41
First Time Homebuyers	0	3	15	32	18	50
Total, Rentals and TBRA	41	0	0	0	41	41
Total, Homebuyers and Homeowners	0	3	15	32	18	50
Grand Total	41	3	15	32	59	91

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0

- - -

Home Unit Completions by Racial / Ethnic Category

		Rentals	First Time	e Homebuyers
	Completed	Completed -	Completed	Completed -
White	22	4	47	38
Black/African American	13	0	1	0
Asian	0	0	2	0
Native Hawaiian/Other Pacific Islander	1	0	0	0
Other multi-racial	5	4	0	0
Total	41	8	50	38

	Total, Ren	tals and TBRA	Total, Ho	mebuyers and Homeowners	Grand To		
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	
White	22	4	47	38	69	42	
Black/African American	13	0	1	0	14	0	
Asian	0	0	2	0	2	0	
Native Hawaiian/Other Pacific Islander	1	0	0	0	1	0	
Other multi-racial	5	4	0	0	5	4	
Total	41	8	50	38	91	46	

RETMENT OF	Office of Community Planning and Development	DATE:	09-27-21
	U.S. Department of Housing and Urban Development	TIME:	15:11
	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG Financial Summary Report		
ABAN DEVELOS	Program Year 2020		
	SAN DIEGO , CA		

PART I: SUMMARY OF CDBG RESOURCES 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR 56,913,062.69 02 ENTITLEMENT GRANT 12,278,159.00 03 SURPLUS URBAN RENEWAL 0.00 04 SECTION 108 GUARANTEED LOAN FUNDS 0.00 05 CURRENT YEAR PROGRAM INCOME 15,379,898.37 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) 0.00 06 FUNDS RETURNED TO THE LINE-OF-CREDIT 0.00 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT 0.00 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE 0.00 08 TOTAL AVAILABLE (SUM, LINES 01-07) 84,571,120.06 PART II: SUMMARY OF CDBG EXPENDITURES 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION 34,714,589.92 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT 0.00 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) 34,714,589.92 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 3,792,087.37 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS 0.00 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES 0.00 15 TOTAL EXPENDITURES (SUM, LINES 11-14) 38,506,677.29 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) 46,064,442.77 PART III: LOWMOD BENEFIT THIS REPORTING PERIOD 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS 0.00 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 0.00 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 34,530,299.52 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT 0.00 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) 34,530,299.52 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) 99.47% LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION PY: PY: PY: 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 0.00 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 0.00 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) 0.00% PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 13,230,203.24 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 3,704,734.90 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 3,202,399.76 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS (6,824,347.41) 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 6,908,190.97 32 ENTITLEMENT GRANT 12,278,159.00 33 PRIOR YEAR PROGRAM INCOME 34,231,737.33 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 0.00 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 46,509,896.33 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 14.85% PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 3,792,087.37 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 584,156.37 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 4,620,207.11 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 1,774,570.72 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 1,530,607.35 42 ENTITLEMENT GRANT 12,278,159.00 15,379,898.37

43 CURRENT YEAR PROGRAM INCOME 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 27,658,057.37 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	4	7226	CHICANO FEDERATION-WINDOW-19	14B	LMH	\$181,521.40
2020	6	7488	CHICANO FED-HAW 1-21	14B	LMH	\$2,769.00
				14B	Matrix	\$184,290.40
Total					Code 14B	\$184,290.40

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix	National	
Year	Proiect	Activity	Number		Code	Objective	Drawn Amount
2017	5	7151	6464501	CITY SD-ED-HMLSS NAV ACQ-18	01	LMC	\$293,275.00

0.00

Bit Bit <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>							
B.B. Co. P.C. B.B. Co. P.C. P						01	\$293,275.00
ADD So 7.8 6.80 8.8 7.8 6.80 8.8 7.8 6.9 8.8 7.8 6.9 8.8 7.8 6.9 8.8 7.8 6.9 8.8 7.8 <td>2010</td> <td>6</td> <td>7381</td> <td>6501524</td> <td></td> <td>Code U</td> <td></td>	2010	6	7381	6501524		Code U	
100 64 730 MADE 101. Mode Market 3 201 64 700 MADE MADE MADE MADE 201 2 701 MADE MADE MADE MADE MADE 201 2 701 MADE MADE MADE MADE MADE 201 2 701 MADE MADE MADE MADE MADE MADE 201 2 701 MADE MADE MADE MADE MADE MADE 201 4 701 MADE MADE MADE MADE MADE MADE 201 4 701 MADE MADE MADE MADE MADE MADE MADE 201 4 701 MADE MADE <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
DED 6 7.00 0.0							
9.10 8 7.03 MEM CTALL MERGAGERIN Call Math Status 20.2 2 7.04 6.026 Math Status Math Stat							
No. No. <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
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BAB 2 7.9 6.60 ACT Constrained and and another decay sector and another decay another decay and another decay and another decay and another decay						034	\$462,671.00
61.6 2 7.6 6.64 7.000 FC 522,652 82 7.7 6.82 8.72 6.82 8.72 6.82 8.72 6.82 9.72 6.72 6.72 7.72 6.82 7.72 7.72 6.82 7.73 <th7.73< th=""> <th7.73< th=""> <th7.73< th=""></th7.73<></th7.73<></th7.73<>	2018	2	7194	6432466	NORTH SHORES VOCATIONAL CENTER-19	03B LMC	\$27,506.00
No. No. <td>2018</td> <td>2</td> <td>7194</td> <td>6464501</td> <td>NORTH SHORES VOCATIONAL CENTER-19</td> <td>03B LMC</td> <td>\$220,052.00</td>	2018	2	7194	6464501	NORTH SHORES VOCATIONAL CENTER-19	03B LMC	\$220,052.00
Cone 0.00 Cone 0.00 <thcone 0.00<="" th=""> <thcone 0.00<="" th=""> <thc< td=""><td>2018</td><td>2</td><td>7194</td><td>6501524</td><td>NORTH SHORES VOCATIONAL CENTER-19</td><td>03B LMC</td><td>\$27,506.00</td></thc<></thcone></thcone>	2018	2	7194	6501524	NORTH SHORES VOCATIONAL CENTER-19	03B LMC	\$27,506.00
1000 6 7.27 1012000 101730-10000						038	\$275.064.00
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2010 6 7300 6503.28 RESERVENDED FORDER - 157.20 600 L/C 111.0000 2007 3 7029 653264 ENTERNENDED FORDER - 157.20 600 L/C 57.25.001.3 2007 3 7029 653264 ENTERNENDED FORDER - 157.20 600 L/C 57.25.001.3 2007 3 7029 653264 ENTERNENDES COMMANT CTR-18 600 L/C 20.404.4 17.70.03 2007 3 7026 66460 PARK OL C. SUZ COMMANT CTR-18 602 L/A 17.70.03 2018 3 7223 664601 PARK OL C. SUZ COMMANT CTR-18 602 L/A 17.80.525.55 2018 3 7223 65232.6 PARK OL SUZ COMMANT CTR-18 602 L/A 17.80.525.55 2017 3 741 66744 PARK OL SUZ COMMANT CTR-18 602 L/A 17.82.55.55 2018 3 723 65234 PARK OL SUZ COMMANT CR-18 602 L/A 17.82.5.55.55 2019 <td>2019</td> <td>6</td> <td>7377</td> <td>6501524</td> <td>ACCESS YOUTH ACADEMY SE-20</td> <td>03D LMC</td> <td>\$584,894.30</td>	2019	6	7377	6501524	ACCESS YOUTH ACADEMY SE-20	03D LMC	\$584,894.30
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Jack State Nation State <td>2019</td> <td>6</td> <td>7380</td> <td>6501524</td> <td></td> <td></td> <td>\$111,000.00</td>	2019	6	7380	6501524			\$111,000.00
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2019 8 7425 6535063 CITY SD-CITY HEIGHTS POOL CIP-20 03F LMC \$592,820.17 2020 5 7467 6469.10 CITY CIP-ISLAND AVE MIN PK-21 03F LMA \$327,327.17 2020 5 7467 6501524 CITY CIP-ISLAND AVE MIN PK-21 03F LMA \$327,827.17 2020 5 7467 6501524 CITY CIP-ISLAND AVE MIN PK-21 03F LMA \$31,495.44 2020 5 7466 6435102 CITY CIP-ISLAND AVE MIN PK-21 03F LMA \$31,495.44 2020 5 7466 6432512 CITY CIP-SIDEWALK PROJECTS-21 03L Matrix Code 03F \$314,443.970 2018 2 7180 6432465 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$117,100.0 2018 2 7180 6432461 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$127,213.0 2018 2 7180 6463910 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$144,427.90	2017 2019 2019 2019 2019 2019	3 3 8 8 8 8	7041 7043 7350 7350 7350 7350	6432466 6501524 6432512 6464501 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD SE MINI PARK IMP-20 CITY SD SE MINI PARK IMP-20 CITY SD SE MINI PARK IMP-20	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA	E \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89
2020 5 7467 6464501 CTTY CIP-ISLAND AVE MIN PK-21 03F LMA \$\$27,327,17 2020 5 7467 6483410 CTTY CIP-ISLAND AVE MIN PK-21 03F LMA \$\$38,78.44 2020 5 7467 6531563 CTTY CIP-ISLAND AVE MIN PK-21 03F LMA \$\$31,984,442,41 2020 5 7467 6531506 CTTY CIP-ISLAND AVE MIN PK-21 03F LMA \$\$25,256,84 2020 5 7466 6432512 CTTY CIP-ISLAND AVE MIN PK-21 03L LMA \$\$169,020,29 2020 5 7466 643210 CTTY CIP-SIDEWALK PROJECTS-21 03L LMA \$\$154,429,70 2018 2 7180 6432401 CENTRO SAN YSIDRO-HEALTH-19 03L LMA \$\$214,449,99 2018 2 7180 644501 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$\$24,525,50 2018 2 7180 6445401 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$\$24,525,50 2018 2 7200 6501524 SD AMERICAN INDIAN HITH CTR-19 03P	2017 2019 2019 2019 2019 2019	3 3 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7350	6432466 6501524 6432512 6464501 6483410 6501524 6535063	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD SE MINI PARK IMP-20 CITY SD SE MINI PARK IMP-20 CITY SD SE MINI PARK IMP-20	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA	\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07
2020 5 7467 6483410 CTTY CIP-ISLAND AVE MIN PK-21 03F LMA \$33,958,44 2020 5 7467 650152 CTTY CIP-ISLAND AVE MIN PK-21 03F LMA \$31,959,44 2020 5 7467 650306 CTTY CIP-ISLAND AVE MIN PK-21 03F LMA \$31,969,482,421 2020 5 7466 6432512 CTTY CIP-SIDEWALK PROJECTS-21 03L LMA \$145,429,70 2020 5 7466 6432512 CTTY CIP-SIDEWALK PROJECTS-21 03L LMA \$145,429,70 2020 5 7466 643310 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$131,449,999 2018 2 7180 6448340 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$194,796,55 2018 2 7200 648340 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$194,796,55 2018 2 7200 648340 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$194,796,55 2018 <td>2017 2019 2019 2019 2019 2019 2019 2019</td> <td>3 8 8 8 8 8 8 8</td> <td>7041 7043 7350 7350 7350 7350 7350 7350 7350</td> <td>6432466 6501524 6432512 6464501 6483410 6501524 6535063 6501524</td> <td>MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD SE MINI PARK IMP-20</td> <td>O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA</td> <td>\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98</td>	2017 2019 2019 2019 2019 2019 2019 2019	3 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7350 7350 7350	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD SE MINI PARK IMP-20	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA	\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98
2020 5 7467 6501524 CHY CIP-ISLAND AVE MIN PK-21 03F LMA 531,495.44 2020 5 7467 653503 CHY CIP-ISLAND AVE MIN PK-21 03F LMA 52,526.44 2020 5 7466 6432512 CHY CIP-ISLAND AVE MIN PK-21 03L LMA \$166,002.02 2020 5 7466 6432512 CHY CIP-ISDEWALK PROJECTS-21 03L LMA \$165,002.02 2018 2 7180 643266 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$314,495.49.70 2018 2 7180 644501 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$342,592.50 2018 2 7180 644501 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$347,405.50 2018 2 7200 648310 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$347,405.50 2018 2 7201 648310 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$347,100.10 2018	2017 2019 2019 2019 2019 2019 2019 2019	3 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7350 7425 7425	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6501524 6535063	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMC03FLMC	\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17
2020 5 747 6535063 CHY CP-ISLAND AVE MIN PK-21 03F LMA \$22,256.44 2020 5 7466 6432512 CHY CP-SIDEWALK PROJECTS-21 03L LMA \$169,020.29 2020 5 7466 6432512 CHY CP-SIDEWALK PROJECTS-21 03L LMA \$169,020.29 2020 5 7466 6483410 CHY CP-SIDEWALK PROJECTS-21 03L LMA \$115,429.70 2018 2 7180 6446510 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$217,100.00 2018 2 7180 6483410 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$219,79.55 2018 2 7180 6483410 SD AMERICAN INDIAN HLTH CTR-19 03P LMC \$27,41,30.10 2018 2 7211 643240 FMALL MCCOLL HLTH CTR-19 03P LMC \$33,155.96 2019 6 7378 648340 FMALL MCCOLL HLTH CTR-19 03P LMC \$33,155.95 2019 6 </td <td>2017 2019 2019 2019 2019 2019 2019 2019 2019</td> <td>3 8 8 8 8 8 8 8 8 8 8 5</td> <td>7041 7043 7350 7350 7350 7350 7350 7425 7425 7425</td> <td>6432466 6501524 6432512 6464501 6483410 6501524 6535063 6501524 6535063 6464501</td> <td>MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21</td> <td>O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMC03FLMC03FLMC03FLMC</td> <td>\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17</td>	2017 2019 2019 2019 2019 2019 2019 2019 2019	3 8 8 8 8 8 8 8 8 8 8 5	7041 7043 7350 7350 7350 7350 7350 7425 7425 7425	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6501524 6535063 6464501	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMC03FLMC03FLMC03FLMC	\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17
Victor Victor<	2017 2019 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 5 5	7041 7043 7350 7350 7350 7350 7350 7425 7425 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6501524 6535063 6464501 6483410	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMC03FLMC03FLMA03FLMA	\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44
URL Code 03F Code 03F S3/984,842.41 2020 5 7466 6432512 CITY CIP-SIDEWALK PROJECTS-21 03L LMA \$169,002.99 2020 5 7466 6433410 CITY CIP-SIDEWALK PROJECTS-21 03L LMA \$169,002.99 2018 2 7180 6432466 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$17,100.00 2018 2 7180 6464501 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$124,2582.50 2018 2 7180 6464501 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$124,71,00.00 2018 2 7200 6683410 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$124,742,502.50 2018 2 7200 6683410 SD AMERICAN INDIAN HITH CTR-19 03P LMC \$487,070.26 2018 2 7211 643246 ST PAUL MCCOLL HITH CTR-19 03P LMC \$487,070.26 2019 6 7378 640310 FAMILY HILTH CTR-1	2017 2019 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 5 5 5	7041 7043 7350 7350 7350 7350 7425 7425 7425 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6501524 6535063 6464501 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMC03FLMC03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA	\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44
2020 5 7466 6483410 CTTY CIP-SIDEWALK PROJECTS-21 03. LMA \$115,429.70 2018 2 7180 643246 CENTRO SAN YSIDRO-HEALTH-19 039 LMC \$127,100.00 2018 2 7180 644501 CENTRO SAN YSIDRO-HEALTH-19 039 LMC \$2242,582.50 2018 2 7180 648310 SO AMERICAN INDIAN HLTH CTR-19 039 LMC \$242,582.50 2018 2 7200 648310 SO AMERICAN INDIAN HLTH CTR-19 039 LMC \$243,97.00.26 2018 2 7201 6501524 SD AMERICAN INDIAN HLTH CTR-19 039 LMC \$344,70.02.67 2018 2 7211 643246 ST PAUL MCCOLL HLTH CTR-19 039 LMC \$345,700.26 2019 6 7378 643010 FAMILY HLTH CTR-19 039 LMC \$351,558.59 2019 6 7378 6501524 FAMELY HLTH CTR-19 039 LMC \$343,240.60 2019 6 </td <td>2017 2019 2019 2019 2019 2019 2019 2019 2020 2020</td> <td>3 8 8 8 8 8 8 8 5 5 5</td> <td>7041 7043 7350 7350 7350 7350 7425 7425 7425 7467 7467 7467</td> <td>6432466 6501524 6432512 6464501 6483410 6501524 6535063 6501524 6535063 6464501 6483410 6501524</td> <td>MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21</td> <td>O3E Matrix Code 03 03F LMA 03F LMC 03F LMA 03F LMA</td> <td>\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44</td>	2017 2019 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 5 5 5	7041 7043 7350 7350 7350 7350 7425 7425 7425 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6501524 6535063 6464501 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21	O3E Matrix Code 03 03F LMA 03F LMC 03F LMA	\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44
Virtual Matrix Code 031 Matrix Sil4,449.99 2018 2 7180 6432466 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$124,449.99 2018 2 7180 646501 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$124,258.25 2018 2 7180 6483410 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$124,258.25 2018 2 7200 6483410 SD AMERICAN INDIAN HITH CTR-19 03P LMC \$274,130.10 2018 2 7200 6501524 SD AMERICAN INDIAN HITH CTR-19 03P LMC \$487,709.26 2018 2 7211 633246 ST PAUL MCCOLL HITH CTR-19 03P LMC \$487,709.26 2019 6 7378 6483410 FAMILY HITH CTR-10GAN HEIGHTS-20 03P LMC \$33,247.64 2019 6 7379 646501 LA MAESTRA HEALTH CENTER-20 03P LMC \$33,247.36 2019 6 7379 6464501 LA MAESTRA HEALTH CENTER-20	2017 2019 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 5 5 5	7041 7043 7350 7350 7350 7350 7425 7425 7425 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6501524 6535063 6464501 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21	O3E Matrix Code 03 03F LMA 03F LMA 03F LMA 03F LMA 03F LMA 03F LMA 03F LMA 03F LMC 03F LMC 03F LMA 03F LMA 03F LMA 03F LMA 03F LMA 03F LMA	\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$38,758.44 \$31,495.44 \$25,256.84
Code 031	2017 2019 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 8 8 8 5 5 5 5	7041 7043 7350 7350 7350 7350 7450 7425 7467 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMC03FLMA03	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$3,984,842.41
Code Odd Odd Odd Str 2018 2 7180 6464501 CENTRO SAN YSIDRO-HEALTH-19 O3P LMC \$\$242,582.50 2018 2 7180 6464501 CENTRO SAN YSIDRO-HEALTH-19 O3P LMC \$\$242,582.50 2018 2 7180 6483410 CENTRO SAN YSIDRO-HEALTH-19 O3P LMC \$\$242,582.50 2018 2 7200 6483410 SD AMERICAN INDIAN HLTH CTR-19 O3P LMC \$\$14,427.90 2018 2 7211 6432466 ST PAUL MCCOLL HLTH CTR-19 O3P LMC \$\$487,070.26 2018 2 7211 6432466 ST PAUL MCCOLL HLTH CTR-19 O3P LMC \$\$487,070.26 2019 6 7378 6483410 FAMILY HLTH CTR-10GAN HEIGHTS-20 O3P LMC \$\$43,764 2019 6 7379 6464501 LA MAESTRA HEALTH CENTER-20 O3P LMC \$\$43,242.53 2019 6 7379 6501524 LA MAESTRA HEALTH	2017 2019 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 5 5 5 5	7041 7043 7350 7350 7350 7350 7425 7425 7425 7467 7467 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMC03FLMC03FLMA03	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$3,984,842.41 \$169,020.29
2018 2 7180 6464501 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$242,582.50 2018 2 7180 6483410 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$194,796.55 2018 2 7200 6483410 SD AMERICAN INDIAN HLTH CTR-19 03P LMC \$274,130.10 2018 2 7200 6501524 SD AMERICAN INDIAN HLTH CTR-19 03P LMC \$14,427.90 2018 2 7211 6432466 ST PAUL MCCOLL HLTH CTR-19 03P LMC \$48,7070.26 2018 2 7211 6432466 ST PAUL MCCOLL HLTH CTR-19 03P LMC \$47,886.59 2019 6 7378 6483410 FAMILY HLTH CTR-10GAN HEIGHTS-20 03P LMC \$43,247.64 2019 6 7378 6501524 FAMILY HLTH CTR-L0GAN HEIGHTS-20 03P LMC \$43,247.64 2019 6 7379 644501 LA MAESTRA HEALTH CENTER-20 03P LMC \$43,247.64 2019 6 7379 6501524 LA MAESTRA HEALTH CENTER-20 03P LM	2017 2019 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 5 5 5 5	7041 7043 7350 7350 7350 7350 7425 7425 7425 7467 7467 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMC03FLMC03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03ILMA03LLMA03LLMA03LLMA03LLMA03LLMA03LLMA03LLMA03LLMA03LLMA03LLMA03LLMA03LLMA	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$169,020.29 \$145,429.70 \$314,449,99
2018 2 7180 6483410 CENTRO SAN YSIDRO-HEALTH-19 03P LMC \$194,796.55 2018 2 7200 6483410 SD AMERICAN INDIAN HLTH CTR-19 03P LMC \$274,130.10 2018 2 7200 6501524 SD AMERICAN INDIAN HLTH CTR-19 03P LMC \$14,427.90 2018 2 7211 6432466 ST PAUL MCCOLL HLTH CTR-19 03P LMC \$487,070.26 2018 2 7211 6432406 ST PAUL MCCOLL HLTH CTR-19 03P LMC \$7,886.59 2019 6 7378 6483410 FAMILY HLTH CTR-LOGAN HEIGHTS-20 03P LMC \$335,155.98 2019 6 7378 6501524 FAMILY HLTH CTR-LOGAN HEIGHTS-20 03P LMC \$43,247.64 2019 6 7379 6464501 LA MAESTRA HEALTH CENTER-20 03P LMC \$13,650.06 2019 6 7379 6501524 LA MAESTRA HEALTH CENTER-20 03P LMC \$60,231.23 2019 6 7379 6501524 LA MAESTRA HEALTH CENTER-20 03P LM	2017 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 5 5 5 5 5 5	7041 7043 7350 7350 7350 7350 7425 7425 7425 7467 7467 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21	O3EMatrix Code 0103FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMC03FLMC03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03LLMA03LMatrix Code 01	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$145,429.70 \$145,429.70 \$314,449.99
2018 2 7200 6483410 SD AMERICAN INDIAN HLTH CTR-19 03P LMC \$274,130.10 2018 2 7200 6501524 SD AMERICAN INDIAN HLTH CTR-19 03P LMC \$14,427.90 2018 2 7211 6432466 ST PAUL MCCOLL HLTH CTR-19 03P LMC \$487,070.26 2018 2 7211 6537941 ST PAUL MCCOLL HLTH CTR-19 03P LMC \$7,886.59 2019 6 7378 6483410 FAMILY HLTH CTR-L0GAN HEIGHTS-20 03P LMC \$35,155.98 2019 6 7378 651524 FAMILY HLTH CTR-L0GAN HEIGHTS-20 03P LMC \$43,247.64 2019 6 7379 6464501 LA MAESTRA HEALTH CENTER-20 03P LMC \$43,247.64 2019 6 7379 6483410 LA MAESTRA HEALTH CENTER-20 03P LMC \$83,242.53 2019 6 7379 651524 LA MAESTRA HEALTH CENTER-20 03P LMC \$206,001.18 2019 6 7379 651524 LA MAESTRA HEALTH CENTER-20 03P LMC <td>2017 2019 2019 2019 2019 2019 2019 2020 2020</td> <td>3 8 8 8 8 8 8 8 8 8 8 5 5 5 5 5 5 5</td> <td>7041 7043 7350 7350 7350 7350 7425 7425 7425 7427 7467 7467 7467 7467 7467</td> <td>6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063</td> <td>MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21</td> <td>O3EMatrix Code 0103FLMA03LLMA03LLMA03LLMA03PLMC</td> <td>\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$169,020.29 \$145,429.70 \$17,100.00</td>	2017 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 8 8 5 5 5 5 5 5 5	7041 7043 7350 7350 7350 7350 7425 7425 7425 7427 7467 7467 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21	O3EMatrix Code 0103FLMA03LLMA03LLMA03LLMA03PLMC	\$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$169,020.29 \$145,429.70 \$17,100.00
2018 2 7200 6501524 SD AMERICAN INDIAN HLTH CTR-19 03P LMC \$\xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	2017 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 8 8 8 8 5 5 5 5 5 5 5	7041 7043 7350 7350 7350 7350 7425 7425 7427 7467 7467 7467 7467 7467 7466 7466	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6464501 6483410 6432512 6483410	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CENTRO SAN YSIDRO-HEALTH-19	O3EMatrix Code 0103FLMA03LLMA03PLMC03PLMC	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$169,020.29 \$145,429.70 \$145,429.70 \$17,100.00 \$242,582.50
2018 2 7211 6432466 ST PAUL MCCOLL HLTH CTR-19 039 LMC \$487,070.26 2018 2 7211 6537941 ST PAUL MCCOLL HLTH CTR-19 039 LMC \$7,886.59 2019 6 7378 6483410 FAMILY HLTH CTR-LOGAN HEIGHTS-20 039 LMC \$43,247.64 2019 6 7379 6464501 LA MAESTRA HEALTH CENTER-20 039 LMC \$43,247.64 2019 6 7379 6464501 LA MAESTRA HEALTH CENTER-20 039 LMC \$43,247.64 2019 6 7379 6483410 LA MAESTRA HEALTH CENTER-20 039 LMC \$83,242.53 2019 6 7379 6501524 LA MAESTRA HEALTH CENTER-20 039 LMC \$208,901.18 2019 6 7379 65015324 LA MAESTRA HEALTH CENTER-20 039 LMC \$208,901.18 2019 6 7379 653063 LA MAESTRA HEALTH CENTER-20 039 LMC \$208,901.18 2019 6 7379 653063 LA MAESTRA HEALTH CENTER-20 039 LMC	2017 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 5 5 5 5	7041 7043 7350 7350 7350 7350 7425 7425 7425 7427 7467 7467 7467 7467 7467 7466 7466	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6464501 6432512 6483410 6432466 6464501 6483410	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CENTRO SAN YSIDRO-HEALTH-19 CENTRO SAN YSIDRO-HEALTH-19	O3E Matrix Code 03 03F LMA 03L LMA 03P	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$169,020.29 \$145,429.70 \$145,429.70 \$314,449.99 \$17,100.00 \$242,582.50 \$194,796.55
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2019 6 7378 6483410 FAMILY HLTH CTR-LOGAN HEIGHTS-20 03P LMC \$35,155.98 2019 6 7378 6501524 FAMILY HLTH CTR-LOGAN HEIGHTS-20 03P LMC \$43,247.64 2019 6 7379 6464501 LA MAESTRA HEALTH CENTER-20 03P LMC \$13,650.06 2019 6 7379 6483410 LA MAESTRA HEALTH CENTER-20 03P LMC \$83,242.53 2019 6 7379 6501524 LA MAESTRA HEALTH CENTER-20 03P LMC \$83,242.53 2019 6 7379 6501524 LA MAESTRA HEALTH CENTER-20 03P LMC \$60,231.23 2019 6 7379 653063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 6 7379 653063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 7 739 653063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 K T T S S S S S	2017 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7425 7467 7467 7467 7467 7467 7467 7466 7466 7466 7466	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6464501 6483410 6432466 6464501 6483410 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITRO SAN YSIDRO-HEALTH-19 CENTRO SAN YSIDRO-HEALTH-19 SD AMERICAN INDIAN HLTH CTR-19	O3E Matrix Code 03 03F LMA 03L LMA 03P LMC 03P	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$3,984,842.41 \$169,020.29 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$17,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90
2019 6 7378 6501524 FAMILY HLTH CTR-LOGAN HEIGHTS-20 03P LMC \$43,247.64 2019 6 7379 6464501 LA MAESTRA HEALTH CENTER-20 03P LMC \$13,650.06 2019 6 7379 6483410 LA MAESTRA HEALTH CENTER-20 03P LMC \$83,242.53 2019 6 7379 6501524 LA MAESTRA HEALTH CENTER-20 03P LMC \$60,231.23 2019 6 7379 650503 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 6 7379 650503 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 A 7234 6432466 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$595,897.27 2018 8 7234 6464501 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC </td <td>2017 2019 2019 2019 2019 2019 2019 2020 2020</td> <td>3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8</td> <td>7041 7043 7350 7350 7350 7350 7425 7425 7425 7427 7467 7467 7467 7467 7467 7466 7466</td> <td>6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6464501 6432512 6483410 6432466 6464501 6483410 6501524 6432466</td> <td>MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITRO SAN YSIDRO-HEALTH-19 CENTRO SAN YSIDRO-HEALTH-19 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19</td> <td>O3E Matrix Code 01 03F LMA 03F</td> <td>F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$169,020.29 \$145,429.70 \$145,429.70 \$314,449.99 \$17,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90 \$487,070.26</td>	2017 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7425 7425 7427 7467 7467 7467 7467 7467 7466 7466	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6464501 6432512 6483410 6432466 6464501 6483410 6501524 6432466	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITRO SAN YSIDRO-HEALTH-19 CENTRO SAN YSIDRO-HEALTH-19 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19	O3E Matrix Code 01 03F LMA 03F	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$169,020.29 \$145,429.70 \$145,429.70 \$314,449.99 \$17,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90 \$487,070.26
2019 6 7379 6464501 LA MAESTRA HEALTH CENTER-20 03P LMC \$\$13,650.06 2019 6 7379 6483410 LA MAESTRA HEALTH CENTER-20 03P LMC \$\$83,242.53 2019 6 7379 6501524 LA MAESTRA HEALTH CENTER-20 03P LMC \$\$60,231.23 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2018 8 7234 6432466 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$595,897.27 2018 8 7234 6464501 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$200,549.41	2017 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7425 7425 7427 7467 7467 7467 7467 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6432512 6483410 6432466 6464501 6483410 6483410 6501524 6432466 6432466 6537941	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19	O3E Matrix Code 03 03F LMA 03L LMA 03P LMC 03P LMC 03P	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$144,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59
2019 6 7379 6483410 LA MAESTRA HEALTH CENTER-20 03P LMC \$83,242.53 2019 6 7379 6501524 LA MAESTRA HEALTH CENTER-20 03P LMC \$60,231.23 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2018 8 7234 6432466 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$595,897.27 2018 8 7234 6464501 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$200,549.41	2017 2019 2019 2019 2019 2019 2020 2020 2020	3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7425 7427 7467 7467 7467 7467 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6464501 6483410 6483410 6483410 6501524 6483410 6537941 6483410	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 FAMILY HLTH CTR-LOGAN HEIGHTS-20	O3E Matrix Code 03 03F LMA 03P LMC 03P	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$314,449.99 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$1447,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59 \$35,155.98
2019 6 7379 6501524 LA MAESTRA HEALTH CENTER-20 03P LMC \$60,231.23 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P Matrix Code 03P \$1,682,422.52 2018 8 7234 6432466 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$595,897.27 2018 8 7234 6464501 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$595,897.27 2018 8 7234 6464501 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$200,549.41	2017 2019 2019 2019 2019 2019 2019 2020 2020	3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7467 7467 7467 7467 7467 7467 7467 746	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6432512 6483410 6432466 6464501 6483410 6501524 6432466 6537941 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 SD AMERICAN INDIAN HLTH -19 CENTRO SAN YSIDRO-HEALTH-19 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 FAMILY HLTH CTR-LOGAN HEIGHTS-20 FAMILY HLTH CTR-LOGAN HEIGHTS-20	O3E Matrix Code 03 03F LMA 03L LMA 03L LMA 03P LMC 03P	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$145,429.70 \$145,429.70 \$145,429.70 \$1445,429.70 \$17,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59 \$35,155.98 \$43,247.64
2019 6 7379 6535063 LA MAESTRA HEALTH CENTER-20 03P LMC \$208,901.18 03P Matrix Code 03P Matrix Code 03P \$1,682,422.52 2018 8 7234 6432466 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$595,897.27 2018 8 7234 6464501 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$200,549.41	2017 2019 2019 2019 2019 2019 2019 2020 2020	3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7425 7427 7467 7467 7467 7467 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6432512 6432466 6464501 6483410 6501524 6432466 6537941 6483410 6501524 6432466	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CENTRO SAN YSIDRO-HEALTH-19 CENTRO SAN YSIDRO-HEALTH-19 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 FAMILY HLTH CTR-10GAN HEIGHTS-20 FAMILY HLTH CTR-10GAN HEIGHTS-20 FAMILY HLTH CTR-10GAN HEIGHTS-20 LA MAESTRA HEALTH CENTER-20	O3E Matrix, Code 03 03F LMA 03F LMC 03P LMC 03P LMC 03P	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$314,449.99 \$145,429.70 \$145,429.70 \$314,449.99 \$17,100.00 \$242,582.50 \$17,100.00 \$242,582.50 \$17,100.00 \$242,582.50 \$17,100.00 \$242,582.50 \$17,100.00 \$242,582.50 \$17,100.00 \$242,582.50 \$17,100.00 \$242,582.50 \$17,100.00 \$242,582.50 \$35,155.98 \$43,247.64 \$13,650.06
Matrix Code 03P Matrix Code 03P \$1,682,422.52 2018 8 7234 6432466 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$595,897.27 2018 8 7234 6464501 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$200,549.41	2017 2019 2019 2019 2019 2019 2020 2020 2020	3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7425 7427 7467 7467 7467 7467 7467 7467 7467	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6464501 6483410 6483410 6483410 6501524 6432466 6537941 6483410 6501524 6483410	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CENTRO SAN YSIDRO-HEALTH-19 CENTRO SAN YSIDRO-HEALTH-19 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 FAMILY HLTH CTR-10GAN HEIGHTS-20 FAMILY HLTH CTR-10GAN HEIGHTS-20 LA MAESTRA HEALTH CENTER-20	O3E Matrix, Code 03 03F LMA 03F LMC 03P LMC 03P LMC 03P LMC 03P	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$314,449.99 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$1447,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59 \$35,155.98 \$43,247.64 \$13,650.06 \$83,242.53
O3P Code 03P \$1,682,422.52 2018 8 7234 6432466 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$595,897.27 2018 8 7234 6464501 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$200,549.41	2017 2019 2019 2019 2019 2019 2020 2020 2020	3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7467 7467 7467 7467 7467 7467 7467 746	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6432512 6483410 64432466 6464501 6483410 6501524 6432466 6537941 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CENTRO SAN YSIDRO-HEALTH-19 CENTRO SAN YSIDRO-HEALTH-19 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 FAMILY HLTH CTR-LOGAN HEIGHTS-20 LA MAESTRA HEALTH CENTER-20 LA MAESTRA HEALTH CENTER-20	O3E Matrix Code 03 03F LMA 03F LMC 03P LMC 03P LMC 03P LMC 03P	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$147,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59 \$35,155.98 \$43,247.64 \$13,650.06 \$83,242.53 \$60,231.23
2018 8 7234 6464501 CITY SD-ED-HOMELESS FAC SVC-19 03T LMC \$200,549.41	2017 2019 2019 2019 2019 2019 2020 2020 2020	3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7467 7467 7467 7467 7467 7467 7467 746	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6432512 6483410 64432466 6464501 6483410 6501524 6432466 6537941 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CENTRO SAN YSIDRO-HEALTH-19 CENTRO SAN YSIDRO-HEALTH-19 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 FAMILY HLTH CTR-LOGAN HEIGHTS-20 LA MAESTRA HEALTH CENTER-20 LA MAESTRA HEALTH CENTER-20	O3E Matrix Code 03 03F LMA 03F LMC 03F LMA 03F LMC 03F LMC 03P LMC 03P LMC 03P	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$1445,429.70 \$147,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59 \$35,155.98 \$43,247.64 \$13,650.06 \$83,242.53 \$60,231.23 \$208,901.18
	2017 2019 2019 2019 2019 2019 2020 2020 2020	3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7467 7467 7467 7467 7467 7467 7467 746	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6432512 6483410 64432466 6464501 6483410 6501524 6432466 6537941 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CENTRO SAN YSIDRO-HEALTH-19 CENTRO SAN YSIDRO-HEALTH-19 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 FAMILY HLTH CTR-LOGAN HEIGHTS-20 LA MAESTRA HEALTH CENTER-20 LA MAESTRA HEALTH CENTER-20	O3EMatrix Code 003FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMC03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03FLMA03ILMA03LLMA03PLMC03P	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$314,449.99 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$1445,429.70 \$144,790 \$17,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59 \$35,155.98 \$43,247.64 \$13,650.06 \$83,242.53 \$60,231.23 \$208,901.18
2019 7 7351 6432512 LA MAESTRA HEALTH SERVICES-20 03T LMC \$38,074.62	2017 2019 2019 2019 2019 2019 2020 2020 2020	3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7467 7467 7467 7467 7467 7467 7467 746	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6432512 6483410 6483410 6483410 6501524 6432466 6537941 6483410 6501524 6483410 6501524 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD SCITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CENTRO SAN YSIDRO-HEALTH-19 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 AMESITRA HEALTH CENTER-20 LA MAESTRA HEALTH CENTER-20 LA MAESTRA HEALTH CENTER-20 LA MAESTRA HEALTH CENTER-20 LA MAESTRA HEALTH CENTER-20	O3E Matrix, Code 0.3 03F LMA 03F LMC 03P LMC 03P LMC 03P <td>F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$3,984,842.41 \$169,020.29 \$145,429.70 \$145,429.70 \$314,449.999 \$145,429.70 \$145,429.70 \$1445,429.70 \$144,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59 \$35,155.98 \$43,247.64 \$13,650.06 \$83,242.53 \$60,231.23 \$208,901.18 \$1,682,422.52</td>	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$3,984,842.41 \$169,020.29 \$145,429.70 \$145,429.70 \$314,449.999 \$145,429.70 \$145,429.70 \$1445,429.70 \$144,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59 \$35,155.98 \$43,247.64 \$13,650.06 \$83,242.53 \$60,231.23 \$208,901.18 \$1,682,422.52
	2017 2019 2019 2019 2019 2019 2020 2020 2020	3 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	7041 7043 7350 7350 7350 7350 7425 7467 7467 7467 7467 7467 7467 7467 746	6432466 6501524 6432512 6464501 6483410 6501524 6535063 6464501 6483410 6501524 6535063 6432512 6483410 6483410 6483410 6501524 6432466 6537941 6483410 6501524 6483410 6501524 6483410 6501524	MEMORIAL COMM PARK PLAYGRD ADA-18 SILVER WING PK BALLFIELD LIGHT-18 CITY SD SE MINI PARK IMP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY SD-CITY HEIGHTS POOL CIP-20 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-ISLAND AVE MIN PK-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 CITY CIP-SIDEWALK PROJECTS-21 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 SD AMERICAN INDIAN HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 ST PAUL MCCOLL HLTH CTR-19 FAMILY HLTH CTR-LOGAN HEIGHTS-20 FAMILY HLTH CTR-LOGAN HEIGHTS-20 LA MAESTRA HEALTH CENTER-20 LA MAESTRA HEALTH CENTER-20	O3E Matrix, Code 0.3 03F LMA 03F LMC 03P LMC 03P LMC 03P <td>F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$147,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59 \$35,155.98 \$43,247.64 \$13,650.06 \$83,242.53 \$60,231.23 \$208,901.18 \$1,682,422.52 \$595,897.27</td>	F \$1,198,730.98 \$958.81 \$21,750.00 \$582,246.75 \$753,236.55 \$542,854.30 \$390,019.89 \$271,535.07 \$706,582.98 \$592,820.17 \$27,327.17 \$38,758.44 \$31,495.44 \$25,256.84 \$145,429.70 \$145,429.70 \$145,429.70 \$145,429.70 \$147,100.00 \$242,582.50 \$194,796.55 \$274,130.10 \$14,427.90 \$487,070.26 \$7,886.59 \$35,155.98 \$43,247.64 \$13,650.06 \$83,242.53 \$60,231.23 \$208,901.18 \$1,682,422.52 \$595,897.27

019	7	7355	6432512	SD HSG COMM-DAY CENTER-20	03T	LMC	\$262,204.44
019	7	7356	6432512	SD HSG COMM-CONNECTIONS-20	03T	LMC	\$160,823.94
019	7	7356	6464501	SD HSG COMM-CONNECTIONS-20	03T	LMC	\$4.14
019	7	7357	6432512	SD HSG COMM-CORTEZ-20	03T	LMC	\$118,167.04
019	7	7358	6432512	SD HSG COMM-INTERIM HOUSING-20	03T	LMC	\$161,736.54
020	8	7496	6483410	SD HSG COMM-INTERIM HOUSING-21	03T	LMC	\$267,351.00
020	8	7497	6483410	SD HSG COMM-FAMILY SHELTER-21	03T	LMC	\$116,509.00
020	8	7498	6483410	SD HSG COMM-CONNECTIONS-21	03T	LMC	\$303,575.00
)20	8	7499	6483410	SD HSG COMM-COMMECTIONS-21 SD HSG COMM-DAY CENTER-21	03T	LMC	
							\$526,485.57
20	8	7573	6501524	HOMELESS RESPONSE CTR-21	03T	LMC	\$1,000,000.00
					03T	Matrix	\$3,751,377.97
10	2	7014	6422466		027	Code 03T	
18	2	7214	6432466	URBAN CORPS-FACILITY IMP-19	03Z	LMC	\$172,639.31
					03Z	Matrix	\$172,639.31
						Code 03Z	+,
19	3	7366	6432512	MEALS-HOME DELIVERED-20	05A	LMC	\$14,292.86
19	7	7353	6432512	SERVING SENIORS-20	05A	LMC	\$12,356.45
					05A	Matrix	\$26,649.31
~	2	70.44	6422542			Code 05A	
.9	2	7341	6432512	CASA FAMILIAR INC-20	05D	LMC	\$28,488.82
9	2	7346	6535063	SD WORKFORCE PART-HIRE YTH-20	05D	LMC	\$66,342.00
.9	2	7347	6501524	SD WORKFORCE PART-C2C-20	05D	LMC	\$7,015.24
9	2	7347	6535063	SD WORKFORCE PART-C2C-20	05D	LMC	\$112,718.76
9	3	7361	6483410	CITY SD LIB-LIBRARY NEXT-20	05D	LMC	\$50,400.00
9	3	7367	6432512	OCEAN DISCOVERY-EMPOWERING-20	05D	LMC	\$33,474.32
9	3	7368	6432512	ORGANIZATION IN TRG-YOUTH LEAD-20	05D	LMC	\$3,440.00
9	3	7368	6483410	ORGANIZATION IN TRG-YOUTH LEAD-20	05D	LMC	\$6,275.00
9	3	7370	6432512	REALITY CHANGERS-COLLEGE-20	05D	LMC	
							\$23,872.10
9	3	7372	6464501	SD PRO ART VOICES-YOUTH CHORAL-20	05D	LMC	\$5,000.00
9	3	7373	6432512	SPACE 4 ART-STEAM TO STREETS-20	05D	LMC	\$7,371.55
9	3	7373	6464501	SPACE 4 ART-STEAM TO STREETS-20	05D	LMC	\$14,408.16
.9	3	7373	6483410	SPACE 4 ART-STEAM TO STREETS-20	05D	LMC	\$11,539.69
9	3	7374	6432512	VOICES FOR CHILDREN-20	05D	LMC	\$57,053.04
20	9	7475	6464501	OCEANS DISCOVERY-EM COMM THROUGH SCIENCE-21	05D	LMC	\$9,758.34
20	9	7475	6483410	OCEANS DISCOVERY-EM COMM THROUGH SCIENCE-21	05D	LMC	\$17,638.54
20	9	7475	6501524	OCEANS DISCOVERY-EM COMM THROUGH SCIENCE-21	05D	LMC	\$15,274.85
20	9	7475	6535063	OCEANS DISCOVERY-EM COMM THROUGH SCIENCE-21	05D	LMC	
20	5	7475	0555005	OCEANS DISCOVERTER COMPLETINGOUT SCIENCE 21	050	Matrix	\$7,328.27
					05D	Code 05D	\$477,398.68
19	3	7362	6432512	FAMILY HLTH CTR-SAFE POINT SD-20	05F	LMC	\$92,926.61
19	3	7362	6483410	FAMILY HLTH CTR-SAFE POINT SD-20	05F	LMC	\$11,668.16
20	9	7473	6501524	FAMILY HLTH CTR-SAFE POINT SD-21	05F	LMC	\$5,641.29
20	9	7473	6535063	FAMILY HLTH CTR-SAFE POINT SD-21	05F	LMC	
-0	5	7475	0555005				\$20,225.58
					05F	Matrix Code 05F	\$130,461.64
.8	2	7193	6432466	NEW AMERICANS MUSEUM-19	05H	LMC	\$4,294.02
.8	2	7193	6483410	NEW AMERICANS MUSEUM-19	05H	LMC	\$2,076.63
9	2	7342	6432512	CTR EMP OPP-EMP REENTRY-20	05H	LMC	\$12,673.16
9	2	7343	6432512	GRID ALTERNATIVES-INSTALLER-20	05H	LMC	\$19,369.51
9	2	7343	6464501	GRID ALTERNATIVES-INSTALLER-20	05H	LMC	\$14,865.54
		7343		GRID ALTERNATIVES INSTALLER 20	05H		
9	2		6483410			LMC	\$14,907.78
9	2	7343	6535063	GRID ALTERNATIVES-INSTALLER-20	05H	LMC	\$7,306.31
9	2	7344	6432512	INTER RESCUE COMM-PROJECT CHOP-20	05H	LMC	\$26,585.16
9	2	7345	6432512	KITCHENS 4 GOOD-PROJECT LAUNCH-20	05H	LMC	\$27,124.17
9	2	7348	6535063	SD WORKFORCE PART-CODE SD-20	05H	LMC	\$409,727.00
9	2	7384	6432512	HOME START-WORKFORCE DEV-20	05H	LMC	\$3,391.24
9	3	7369	6432512	PAVING GREAT FUTURES-CHAMP-20	05H	LMC	\$10,829.96
0	1	7470	6483410	IRC-MAKE BETTER FUTURES PROJECT-21	05H	LMC	\$11,289.16
0	1	7470	6501524	IRC-MAKE BETTER FUTURES PROJECT-21	05H	LMC	\$17,877.43
0	1	7470	6535063	IRC-MAKE BETTER FUTURES PROJECT-21	05H	LMC	
							\$22,762.41
20	1	7471	6464501	KITCHENS FOR GOOD-PROJECT LAUNCH-21	05H	LMC	\$16,399.88
20	1	7471	6483410	KITCHENS FOR GOOD-PROJECT LAUNCH-21	05H	LMC	\$57,875.93
20	1	7471	6501524	KITCHENS FOR GOOD-PROJECT LAUNCH-21	05H	LMC	\$45,241.19
20	1	7471	6535063	KITCHENS FOR GOOD-PROJECT LAUNCH-21	05H	LMC	\$30,387.67
20	1	7472	6535063	SDWP-CONNECT2CAREERS-21	05H	LMC	\$500,000.00
20	1	7519	6535063	SDWP-TECH HIRE-21	05H	LMC	\$500,000.00
						Matrix	44 32 4 6 6 6 7 7 -
					05H	Code 05H	\$1,754,984.15
.9	7	7352	6432512	FATHER JOES'S VILLAGES-HOPE-20	05M	LMC	\$11,339.90
20	9	7474	6464501	MAMAS KITCHEN-MEAL SERVICE-21	05M	LMC	\$10,833.35
	9	7474	6483410	MAMAS KITCHEN-MEAL SERVICE-21	05M	LMC	
(1)							\$11,570.09
	9	7474	6501524	MAMAS KITCHEN-MEAL SERVICE-21	05M	LMC	\$10,833.39
20 20	9	7474	6535063	MAMAS KITCHEN-MEAL SERVICE-21	05M	LMC	\$27,640.00
20 20	9	7476	6535063	SD LGBT COMM CTR-HEALTH SERVICES PROG-21	05M	LMC	\$19,621.24
0 0	9				05M	Matrix Code 05M	\$91,837.97
20 20	9						
20 20 20		7359	6432512	ALMA COMM-ACC PARENTING-20	050	LMC	\$4 916 30
20 20 20	3	7359 7359	6432512 6464501			LMC LMC	\$4,916.30 \$5 856 29
20 20 20 19	3 3	7359	6464501	ALMA COMM-ACC PARENTING-20	050	LMC	\$5,856.29
20 20 20	3						

2019 3 7371 6464501 SD LGBT COMMUNITY CENTER-20 2019 3 7376 6432512 WAVE ACADEMY-20 2020 9 7515 6432512 CITY SD-PS RENTAL ASSISTANCE-21 2019 3 7360 6432512 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 64432512 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6464501 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7363 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7375 6432512 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 3 7375 6483410 URBAN GROWTH CSA-20 2019 3 7375 6483410 URBAN GROWTH CSA-20 2019 7 7354 644501 WESLEY HOUSE 2ND START-20 2019 7 7354 6464501 WESLEY HOUSE 2ND START-20 2020 8 7581 <td< th=""><th>050 050 050 05Q 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z</th><th>LMC LMC Matrix Code 050 LMC Matrix Code 05Q LMC LMC LMC LMC LMC LMC LMC LMC</th><th>\$19,331.65 \$3,307.70 \$71,687.86 \$1,800,000.00 \$1,800,000.00 \$19,856.13 \$12,043.72 \$8,435.46 \$4,205.38 \$13,415.52 \$21,227.76 \$3,996.56 \$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04 \$2,619.68</th></td<>	050 050 050 05Q 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z	LMC LMC Matrix Code 050 LMC Matrix Code 05Q LMC LMC LMC LMC LMC LMC LMC LMC	\$19,331.65 \$3,307.70 \$71,687.86 \$1,800,000.00 \$1,800,000.00 \$19,856.13 \$12,043.72 \$8,435.46 \$4,205.38 \$13,415.52 \$21,227.76 \$3,996.56 \$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04 \$2,619.68
2020 9 7515 6432512 CITY SD-PS RENTAL ASSISTANCE-21 2019 3 7360 6432512 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6464501 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6483410 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6501524 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7363 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7365 6432512 MAREN ORGANIZATION OF SD-20 2019 3 7375 6443501 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 7 7354 6445512 WESLEY HOUSE 2ND START-20 2019 7 7354 644551 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 9	050 05Q 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z	Matrix Code 050 LMC Matrix Code 05Q LMC LMC LMC LMC LMC LMC LMC LMC LMC LMC	\$71,687.86 \$1,800,000.00 \$1,800,000.00 \$19,856.13 \$12,043.72 \$8,435.46 \$4,205.38 \$13,415.52 \$21,227.76 \$3,996.56 \$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04
2019 3 7360 6432512 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 64464501 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6483410 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6501524 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7363 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7365 6432512 MAMA'S KITCHEN-HOME MEALS-20 2019 3 7375 6443211 URBAN GROWTH CSA-20 2019 3 7375 644501 URBAN GROWTH CSA-20 2019 7 7354 64432512 WESLEY HOUSE 2ND START-20 2019 7 7354 644501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 8 7581 <td>05Q 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z</td> <td>LMC Matrix Code 05Q LMC LMC LMC LMC LMC LMC LMC LMC</td> <td>\$1,800,000.00 \$1,800,000.00 \$19,856.13 \$12,043.72 \$8,435.46 \$4,205.38 \$13,415.52 \$21,227.76 \$3,996.56 \$2,890.00 \$2,890.00 \$1,347.50 \$8,480.04</td>	05Q 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z	LMC Matrix Code 05Q LMC LMC LMC LMC LMC LMC LMC LMC	\$1,800,000.00 \$1,800,000.00 \$19,856.13 \$12,043.72 \$8,435.46 \$4,205.38 \$13,415.52 \$21,227.76 \$3,996.56 \$2,890.00 \$2,890.00 \$1,347.50 \$8,480.04
2019 3 7360 6432512 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 64464501 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6483410 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6501524 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7363 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7365 6432512 WARAN'S KITCHEN-HOME MEALS-20 2019 3 7375 6432512 URBAN GROWTH CSA-20 2019 3 7375 6443210 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 3 7375 6432512 WESAN GROWTH CSA-20 2019 3 7375 6432512 WESLEY HOUSE 2ND START-20 2019 7 7354 6443201 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 8 7581 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 6<	05Q 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z	Matrix Code 05Q LMC LMC LMC LMC LMC LMC LMC LMC LMC LMC	\$1,800,000.00 \$19,856.13 \$12,043.72 \$8,435.46 \$4,205.38 \$13,415.52 \$21,227.76 \$3,996.56 \$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04
2019 3 7360 6464501 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6483410 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7363 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7365 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7365 6432512 MAMA'S KITCHEN-HOME MEALS-20 2019 3 7375 6443511 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 7 7354 6445512 WESLEY HOUSE 2ND START-20 2019 7 7354 6445501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 65335063 CITY SD-AFF HOUSING REVOLVING LOAN-21 2020 6 749	05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z	LMC LMC LMC LMC LMC LMC LMC LMC LMC LMC	\$19,856.13 \$12,043.72 \$8,435.46 \$4,205.38 \$13,415.52 \$21,227.76 \$3,996.56 \$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04
2019 3 7360 6464501 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6483410 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7363 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7365 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7365 6432512 MAMA'S KITCHEN-HOME MEALS-20 2019 3 7375 6443511 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 7 7354 6445512 WESLEY HOUSE 2ND START-20 2019 7 7354 6445501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 65335063 CITY SD-AFF HOUSING REVOLVING LOAN-21 2020 6 749	05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z	LMC LMC LMC LMC LMC LMC LMC LMC LMC LMC	\$12,043.72 \$8,435.46 \$4,205.38 \$13,415.52 \$21,227.76 \$3,996.56 \$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04
2019 3 7360 6483410 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7360 6501524 BAYSIDE COMM CTR-SOCIAL SVCES-20 2019 3 7363 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7365 6432512 KAREN ORGANIZATION OF SD-20 2019 3 7375 6432512 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 3 7375 6463212 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 7 7354 6403212 WESLEY HOUSE 2ND START-20 2019 7 7354 6464501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7490 6483410 CITY SD-AFF HOUSING REVOLVING LOAN-21 2018 4	05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z	LMC LMC LMC LMC LMC LMC LMC LMC LMC LMC	\$8,435.46 \$4,205.38 \$13,415.52 \$21,227.76 \$3,996.56 \$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04
2019373636432512KAREN ORGANIZATION OF SD-202019373656432512MAMA'S KITCHEN-HOME MEALS-202019373756432512URBAN GROWTH CSA-202019373756464501URBAN GROWTH CSA-202019373756483410URBAN GROWTH CSA-202019373756501524URBAN GROWTH CSA-202019773546432512WESLEY HOUSE 2ND START-202019773546464501WESLEY HOUSE 2ND START-202019773546464501WESLEY HOUSE 2ND START-202020875816501524CITY SD-OPERATION SHELTER TO HOME-212020875816535063CITY SD-OPERATION SHELTER TO HOME-212020975526535063BAYSIDE-COVID PS SERVICES-212020674906483410CITY SD-AFF HOUSING REVOLVING LOAN-212018472296432466SD HABITAT 4 HUMANITY-HOME REP-192018472296464501SD HABITAT 4 HUMANITY-HOME REP-19	05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z	LMC LMC LMC LMC LMC LMC LMC LMC LMC	\$4,205.38 \$13,415.52 \$21,227.76 \$3,996.56 \$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04
2019 3 7365 6432512 MAMA'S KITCHEN-HOME MEALS-20 2019 3 7375 6432512 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 3 7375 6483410 URBAN GROWTH CSA-20 2019 3 7375 6501524 URBAN GROWTH CSA-20 2019 7 7354 6432512 WESLEY HOUSE 2ND START-20 2019 7 7354 644501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 8 7581 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 BAYSIDE-COVID PS SERVICES-21 2020 6 7490 6483410 CITY SD-AFF HOUSING REVOLVING LOAN-21 2020 8 7592 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19	05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z	LMC LMC LMC LMC LMC LMC LMC LMC	\$21,227.76 \$3,996.56 \$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04
2019 3 7375 6432512 URBAN GROWTH CSA-20 2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 3 7375 6483410 URBAN GROWTH CSA-20 2019 3 7375 64032512 WEBAN GROWTH CSA-20 2019 7 7354 64032512 WESLEY HOUSE 2ND START-20 2019 7 7354 6446501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 8 7581 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 BAYSIDE-COVID PS SERVICES-21 2020 9 7552 6535063 BAYSIDE-COVID PS SERVICES-21 2020 6 7490 6483410 CITY SD-AFF HOUSING REVOLVING LOAN-21 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19	05Z 05Z 05Z 05Z 05Z 05Z 05Z 05Z	LMC LMC LMC LMC LMC LMC LMC LMC	\$3,996.56 \$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04
2019 3 7375 6464501 URBAN GROWTH CSA-20 2019 3 7375 6483410 URBAN GROWTH CSA-20 2019 3 7375 6501524 URBAN GROWTH CSA-20 2019 7 7354 6432512 WESLEY HOUSE 2ND START-20 2019 7 7354 6464501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 8 7581 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 BAYSIDE-COVID PS SERVICES-21 2020 6 7490 6483410 CITY SD-AFF HOUSING REVOLVING LOAN-21 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19	05Z 05Z 05Z 05Z 05Z 05Z 05Z	LMC LMC LMC LMC LMC LMC LMC	\$2,890.00 \$2,940.50 \$1,347.50 \$8,480.04
2019 3 7375 6483410 URBAN GROWTH CSA-20 2019 3 7375 6501524 URBAN GROWTH CSA-20 2019 7 7354 6432512 WESLEY HOUSE 2ND START-20 2019 7 7354 6464501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 8 7581 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 BAYSIDE-COVID PS SERVICES-21 2020 6 7490 6483410 CITY SD-AFF HOUSING REVOLVING LOAN-21 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19	05Z 05Z 05Z 05Z 05Z 05Z 05Z	LMC LMC LMC LMC LMC LMC	\$2,940.50 \$1,347.50 \$8,480.04
2019 3 7375 6501524 URBAN GROWTH CSA-20 2019 7 7354 6432512 WESLEY HOUSE 2ND START-20 2019 7 7354 6464501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-AFF HOUSING REVOLVING LOAN-21 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19	05Z 05Z 05Z 05Z 05Z 05Z	LMC LMC LMC LMC LMC	\$1,347.50 \$8,480.04
2019 7 7354 6432512 WESLEY HOUSE 2ND START-20 2019 7 7354 6464501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 6 7490 6483410 CITY SD-AFF HOUSING REVOLVING LOAN-21 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19	05Z 05Z 05Z 05Z 05Z	LMC LMC LMC LMC	\$8,480.04
2019 7 7354 6464501 WESLEY HOUSE 2ND START-20 2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6483410 CITY SD-OPERATION SHELTER TO HOME-21 2020 6 7490 6483410 CITY SD-AFF HOUSING REVOLVING LOAN-21 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19	05Z 05Z 05Z 05Z	lmc lmc lmc	
2020 8 7581 6501524 CITY SD-OPERATION SHELTER TO HOME-21 2020 8 7581 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 6 7490 6483410 CITY SD-AFF HOUSING REVOLVING LOAN-21 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19	05Z 05Z 05Z	LMC LMC	Ψ2,015.00
2020 8 7581 6535063 CITY SD-OPERATION SHELTER TO HOME-21 2020 9 7552 6535063 BAYSIDE-COVID PS SERVICES-21 2020 6 7490 6483410 CITY SD-AFF HOUSING REVOLVING LOAN-21 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19	05Z 05Z 05Z	LMC	\$1,819,482.35
2020674906483410CITY SD-AFF HOUSING REVOLVING LOAN-212018472296432466SD HABITAT 4 HUMANITY-HOME REP-192018472296464501SD HABITAT 4 HUMANITY-HOME REP-19	05Z	LMC	\$3,204,412.87
2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6464501 SD HABITAT 4 HUMANITY-HOME REP-19			\$452.19
2018 4 7229 6432466 SD HABITAT 4 HUMANITY-HOME REP-19 2018 4 7229 6464501 SD HABITAT 4 HUMANITY-HOME REP-19		Matrix Code 05Z	\$5,125,805.66
2018 4 7229 6464501 SD HABITAT 4 HUMANITY-HOME REP-19	13B	LMH	\$4,000,000.00
2018 4 7229 6464501 SD HABITAT 4 HUMANITY-HOME REP-19	13B	Matrix	\$4,000,000.00
2018 4 7229 6464501 SD HABITAT 4 HUMANITY-HOME REP-19		Code 13B	
	14A 14A	LMH LMH	\$197,692.22
	14A	LMH	\$79,600.50 \$31,542.40
2018 4 7229 6501524 SD HABITAT 4 HUMANITY-HOME REP-19	14A	LMH	\$4,250.00
2019 4 7328 6483410 GRID ALTERNATIVES-SINGLE FAMILY-20	14A	LMH	\$415,000.00
	14A	Matrix Code 14A	\$728,085.12
2019 5 7338 6432512 CITY SD-SBRF-20	18A	LMJ	\$30,000.00
	18A	Matrix	\$30,000.00
2018 5 7242 6432466 CITY SD-ED-EARLY-STAGE DEV ACCEL-19	18B	Code 18A LMJ	\$142,641.44
2019 5 7337 6501524 CITY SD-EARLY STAGE DEV ACCEL-20	18B	LMA	\$277,217.12
	18B	Matrix	\$419,858.56
		Code 18B	
2019 5 7329 6432512 ACCESS-MICROENTERPRISE-20 2019 5 7329 6464501 ACCESS-MICROENTERPRISE-20	18C 18C	LMCMC LMCMC	\$53,022.62 \$26,348.28
2019 5 7329 6483410 ACCESS-MICROENTERPRISE-20	18C	LMCMC	\$20,348.28 \$12,387.22
2019 5 7329 6501524 ACCESS-MICROENTERPRISE-20	18C	LMCMC	\$12,352.99
2019 5 7329 6535063 ACCESS-MICROENTERPRISE-20	18C	LMCMC	\$11,990.27
2019 5 7330 6432512 ACCION-SAN DIEGO-20	18C	LMCMC	\$33,957.21
2019 5 7331 6432512 ALLIANCE FOR AFRICAN ASSIST-LEAP-20	18C	LMCMC	\$64,332.41
2019 5 7331 6464501 ALLIANCE FOR AFRICAN ASSIST-LEAP-20	18C	LMCMC	\$32,790.26
2019 5 7331 6483410 ALLIANCE FOR AFRICAN ASSIST-LEAP-20	18C	LMCMC	\$8,898.22
2019 5 7332 6432512 CITY HEIGHTS CDC-MICROENT-20 2019 5 7335 6432512 HORN OF AFRICA-CH REFUGEE BUS-20	18C 18C	LMCMC LMCMC	\$20,237.97
2019 5 7336 6432512 INTER RESCUE COMM-MICROENT-20	18C 18C	LMCMC	\$26,108.21 \$48,335.90
2019 5 7336 6464501 INTER RESCUE COMM-MICROENT-20	18C	LMCMC	\$12,977.18
2019 5 7339 6432512 SOMALI FAMILY-MICROENT-20	18C	LMC	\$63,975.21
2019 5 7339 6464501 SOMALI FAMILY-MICROENT-20	18C	LMC	\$23,301.26
2019 5 7340 6432512 SOUTHWEST COM CLGE-SMALL BUS-20	18C	LMCMC	\$96,375.90
2019 5 7340 6464501 SOUTHWEST COM CLGE-SMALL BUS-20	18C	LMCMC	\$0.09
2019 5 7385 6432512 LOGAN HTS CDC-NEW ENTREPRENEUR-20	18C	LMCMC	\$6,867.80
2019 5 7386 6483410 SOMALI BANTU-WE DREAM-20 2019 5 7386 6501524 SOMALI BANTU-WE DREAM-20	18C 18C		\$633.70
2019 5 7386 6501524 SOMALI BANTU-WE DREAM-20 2020 4 7479 6464501 ACCION SD-MICROLENDING PROGRAM-21	18C 18C	LMCMC LMCMC	\$3,764.28
2020 4 7479 6483410 ACCION SD-MICROLENDING PROGRAM-21	18C 18C	LMCMC	\$29,695.43 \$37,217.71
2020 4 7479 6501524 ACCION SD-MICROLENDING PROGRAM-21	18C	LMCMC	\$46,654.56
2020 4 7479 6535063 ACCION SD-MICROLENDING PROGRAM-21	18C	LMCMC	\$54,500.56
2020 4 7480 6464501 CHCDC-MICROENTERPRISE SUCCESS PROJECT-21	18C	LMCMC	\$7,726.44
2020 4 7480 6483410 CHCDC-MICROENTERPRISE SUCCESS PROJECT-21	18C	LMCMC	\$15,491.36
2020 4 7480 6501524 CHCDC-MICROENTERPRISE SUCCESS PROJECT-21	18C	LMCMC	\$28,919.74
2020 4 7480 6535063 CHCDC-MICROENTERPRISE SUCCESS PROJECT-21	18C	LMCMC	\$26,439.52
2020 4 7481 6483410 HORN OF AFRICA-SD MICROENTERPRISE-21 2020 4 7481 6601524 HORN OF AFRICA SD MICROENTERPRISE-21	18C		\$33,361.99
2020 4 7481 6501524 HORN OF AFRICA-SD MICROENTERPRISE-21 2020 4 7481 6535063 HORN OF AFRICA-SD MICROENTERPRISE-21	18C 18C	LMCMC LMCMC	\$68,001.16 ¢67.501.06
2020 4 7481 6535063 HORN OF AFRICA-SD MICKOENTERPRISE-21 2020 4 7482 6464501 IRC-PROJECT LEAP-21	18C 18C	LMCMC	\$67,501.06 \$8,210.67
	18C 18C	LMCMC	\$8,210.67 \$28,776.51
2020 4 7482 6483410 IRC-PROJECT LEAP-21	18C	LMCMC	\$28,770.31 \$47,795.31
2020 4 7482 6483410 IRC-PROJECT LEAP-21 2020 4 7482 6501524 IRC-PROJECT LEAP-21	18C	LMCMC	\$29,355.27
	18C	LMCMC	\$6,378.19
2020 4 7482 6501524 IRC-PROJECT LEAP-21			
2020 4 7482 6501524 IRC-PROJECT LEAP-21 2020 4 7482 6535063 IRC-PROJECT LEAP-21	18C	LMCMC	\$14,459.11

					18C	Matrix Code 18C	\$1,428,985.47
2020	4	7487	6535063	SOMALI FAMILY SD-MICROENTERPRISE PROGRAM-21	18C	LMCMC	\$30,923.76
2020	4	7487	6501524	SOMALI FAMILY SD-MICROENTERPRISE PROGRAM-21	18C	LMCMC	\$14,773.45
2020	4	7487	6483410	SOMALI FAMILY SD-MICROENTERPRISE PROGRAM-21	18C	LMCMC	\$15,422.38
2020	4	7486	6535063	PAVING GREAT FUTURES-DEVELOP LMI ENTREPRENEURS-21	18C	LMCMC	\$34,908.33
2020	4	7486	6483410	PAVING GREAT FUTURES-DEVELOP LMI ENTREPRENEURS-21	18C	LMCMC	\$15,694.50
2020	4	7486	6464501	PAVING GREAT FUTURES-DEVELOP LMI ENTREPRENEURS-21	18C	LMCMC	\$960.00
2020	4	7485	6535063	MISSION EDGE-CITY SAIL-21	18C	LMCMC	\$72,517.72
2020	4	7485	6501524	MISSION EDGE-CITY SAIL-21	18C	LMCMC	\$85,038.16
2020	4	7485	6483410	MISSION EDGE-CITY SAIL-21	18C	LMCMC	\$25,992.91
2020	4	7483	6535063	KAREN ORG-REFUGEE MICROENTERPRISE SUPPORT-21	18C	LMCMC	\$14,482.68

Total

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronaviru	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	
										Drawn Amount
2018	8	7234	6432466	No	CITY SD-ED-HOMELESS FAC SVC-19	B19MC060542	PI	03T	LMC	\$595,897.27
2018	8	7234	6464501	No	CITY SD-ED-HOMELESS FAC SVC-19	B19MC060542	PI	03T	LMC	\$200,549.41
2019	7	7351	6432512	No	LA MAESTRA HEALTH SERVICES-20	B19MC060542	PI	03T	LMC	\$38,074.62
2019	7	7355	6432512	No	SD HSG COMM-DAY CENTER-20	B19MC060542	PI	03T	LMC	\$262,204.44
2019	7	7356	6432512	No	SD HSG COMM-CONNECTIONS-20	B19MC060542	PI	03T	LMC	\$160,823.94
2019	7	7356	6464501	No	SD HSG COMM-CONNECTIONS-20	B19MC060542	PI	03T	LMC	\$4.14
2019	7	7357	6432512	No	SD HSG COMM-CORTEZ-20	B19MC060542	PI	03T	LMC	\$118,167.04
2019	7	7358	6432512	No	SD HSG COMM-INTERIM HOUSING-20	B19MC060542	ΡI	03T	LMC	\$161,736.54
2020	8	7496	6483410	No	SD HSG COMM-INTERIM HOUSING-21	B20MC060542	ΡI	03T	LMC	\$267,351.00
2020	8	7497	6483410	No	SD HSG COMM-FAMILY SHELTER-21	B20MC060542	ΡI	03T	LMC	\$116,509.00
2020	8	7498	6483410	No	SD HSG COMM-CONNECTIONS-21	B20MC060542	ΡI	03T	LMC	\$303,575.00
2020	8	7499	6483410	No	SD HSG COMM-DAY CENTER-21	B20MC060542	ΡI	03T	LMC	\$526,485.57
2020	8	7573	6501524	No	HOMELESS RESPONSE CTR-21	B20MC060542	ΡI	03T	LMC	\$1,000,000.00
								03T	Matrix Code 03T	\$3,751,377.97
2019	3	7366	6432512	No	MEALS-HOME DELIVERED-20	B19MC060542	ΡI	05A	LMC	\$14,292.86
2019	7	7353	6432512	No	SERVING SENIORS-20	B19MC060542	ΡI	05A	LMC	\$12,356.45
								05A	Matrix Code 05A	\$26,649.31
2019	2	7341	6432512	No	CASA FAMILIAR INC-20	B19MC060542	ΡI	05D	LMC	\$28,488.82
2019	2	7346	6535063	No	SD WORKFORCE PART-HIRE YTH-20	B15MC060542	EN	05D	LMC	\$66,342.00
2019	2	7347	6501524	No	SD WORKFORCE PART-C2C-20	B20MC060542	PI	05D	LMC	\$7,015.24
2019	2	7347	6535063	No	SD WORKFORCE PART-C2C-20	B15MC060542	EN	05D	LMC	\$112,718.76
2019	3	7361	6483410	No	CITY SD LIB-LIBRARY NEXT-20	B20MC060542	ΡI	05D	LMC	\$50,400.00
2019	3	7367	6432512	No	OCEAN DISCOVERY-EMPOWERING-20	B19MC060542	PI	05D	LMC	\$33,474.32
2019	3	7368	6432512	No	ORGANIZATION IN TRG-YOUTH LEAD-20	B19MC060542	PI	05D	LMC	\$3,440.00
2019	3	7368	6483410	No	ORGANIZATION IN TRG-YOUTH LEAD-20	B20MC060542	ΡI	05D	LMC	\$6,275.00
2019	3	7370	6432512	No	REALITY CHANGERS-COLLEGE-20	B19MC060542	PI	05D	LMC	\$23,872.10
2019	3	7372	6464501	No	SD PRO ART VOICES-YOUTH CHORAL-20	B19MC060542	ΡI	05D	LMC	\$5,000.00
2019	3	7373	6432512	No	SPACE 4 ART-STEAM TO STREETS-20	B19MC060542	PI	05D	LMC	\$7,371.55
2019	3	7373	6464501	No	SPACE 4 ART-STEAM TO STREETS-20	B19MC060542	PI	05D	LMC	\$14,408.16
2019	3	7373	6483410	No	SPACE 4 ART-STEAM TO STREETS-20	B20MC060542	PI	05D	LMC	\$11,539.69
2019	3	7374	6432512	No	VOICES FOR CHILDREN-20	B19MC060542	PI	05D	LMC	\$57,053.04
2020	9	7475	6464501	No	OCEANS DISCOVERY-EM COMM THROUGH SCIENCE-21	B19MC060542	PI	05D	LMC	\$9,758.34
2020	9	7475	6483410	No	OCEANS DISCOVERY-EM COMM THROUGH SCIENCE-21	B20MC060542	PI	05D	LMC	\$17,638.54
2020	9	7475	6501524	No	OCEANS DISCOVERY-EM COMM THROUGH SCIENCE 21 OCEANS DISCOVERY-EM COMM THROUGH SCIENCE-21	B20MC060542	PI	05D 05D	LMC	\$15,274.85
2020	9	7475	6535063	No	OCEANS DISCOVERY-EM COMM THROUGH SCIENCE 21	B20MC060542	EN	05D	LMC	\$7,328.27
_0_0	2		000000					000	Matrix	ψι,020.21

05D Matrix \$477,398.68 Code 05D

\$34,530,299.52

2019	3	7362	6432512	No	FAMILY HLTH CTR-SAFE POINT SD-20	B19MC060542	PI	05F	LMC	\$92,926.61
2019	3	7362	6483410	No	FAMILY HLTH CTR-SAFE POINT SD-20	B20MC060542	PI	05F	LMC	\$11,668.16
2020	9	7473	6501524	No	FAMILY HLTH CTR-SAFE POINT SD-21	B20MC060542	PI	05F	LMC	\$5,641.29
2020	9	7473	6535063	No	FAMILY HLTH CTR-SAFE POINT SD-21	B20MC060542	EN	05F	LMC	\$20,225.58
								05F	Matrix Code 05F	\$130,461.64
2018	2	7193	6432466	No	NEW AMERICANS MUSEUM-19	B19MC060542	PI	05H	LMC	\$4,294.02
2018	2	7193	6483410	No	NEW AMERICANS MUSEUM-19	B19MC060542	PI	05H	LMC	\$2,076.63
2019	2	7342	6432512	No	CTR EMP OPP-EMP REENTRY-20	B19MC060542	PI	05H	LMC	\$12,673.16
2019	2	7343	6432512	No	GRID ALTERNATIVES-INSTALLER-20	B19MC060542	PI	05H	LMC	\$19,369.51
2019	2	7343	6464501	No	GRID ALTERNATIVES-INSTALLER-20	B19MC060542	PI	05H	LMC	\$14,865.54
2019	2	7343	6483410	No	GRID ALTERNATIVES-INSTALLER-20	B20MC060542	PI	05H	LMC	\$14,907.78
2019	2	7343	6535063	No	GRID ALTERNATIVES-INSTALLER-20	B16MC060542	EN	05H	LMC	\$7,306.31
2019	2	7344	6432512	No	INTER RESCUE COMM-PROJECT CHOP-20	B19MC060542	PI	05H	LMC	\$26,585.16
2019	2	7345	6432512	No	KITCHENS 4 GOOD-PROJECT LAUNCH-20	B19MC060542	PI	05H	LMC	\$27,124.17
2019	2	7348	6535063	No	SD WORKFORCE PART-CODE SD-20	B17MC060542	EN	05H	LMC	\$409,727.00
2019	2	7384	6432512	No	HOME START-WORKFORCE DEV-20	B19MC060542	PI	05H	LMC	\$3,391.24

) 8) 8) 9	7581 7552	6535063	Yes No	Activity to prevent, prepare for, and respond to Coronavirus			05Z	Matrix Code 05Z	\$5,125,805.66
8		6535063	Yes						
8		6525062	Vaa		B20MC060542	EN	05Z	LMC	\$452.19
	701	6535063	Yes	CITY SD-OPERATION SHELTER TO HOME-21 BAYSIDE-COVID PS SERVICES-21	B20MC060542	EN	05Z	LMC	\$2,145.37
-	7581	6535063	Yes	CITY SD-OPERATION SHELTER TO HOME-21	B16MC060542	EN	05Z	LMC	\$1,272,834.96
8	7581	6535063	Yes	CITY SD-OPERATION SHELTER TO HOME-21	B15MC060542	EN	05Z	LMC	\$1,332,504.75
8	7581	6535063	Yes	CITY SD-OPERATION SHELTER TO HOME-21	B14MC060542	EN	05Z	LMC	\$596,927.79
8	7581	6501524	Yes	CITY SD-OPERATION SHELTER TO HOME-21	B20MC060542	PI	05Z	LMC	\$1,819,482.35
) 7	7354	6464501	No	WESLEY HOUSE 2ND START-20	B19MC060542	PI	05Z	LMC	\$2,619.68
7	7354	6432512	No	WESLEY HOUSE 2ND START-20	B19MC060542	PI	05Z	LMC	\$8,480.04
3	7375	6501524	No	URBAN GROWTH CSA-20	B20MC060542	PI	05Z	LMC	\$1,347.50
3	7375	6483410	No	URBAN GROWTH CSA-20	B20MC060542	PI	05Z	LMC	\$2,940.50
3	7375	6464501	No	URBAN GROWTH CSA-20	B19MC060542	PI	05Z	LMC	\$2,890.00
3	7375	6432512	No	URBAN GROWTH CSA-20	B19MC060542	PI	05Z	LMC	\$3,996.56
3	7365	6432512	No	MAMA'S KITCHEN-HOME MEALS-20	B19MC060542	PI	05Z	LMC	\$21,227.76
3	7363	6432512	No	KAREN ORGANIZATION OF SD-20	B19MC060542	PI	05Z	LMC	\$13,415.52
3	7360	6501524	No	BAYSIDE COMM CTR-SOCIAL SVCES-20	B20MC060542	PI	05Z	LMC	\$4,205.38
3	7360	6483410	No	BAYSIDE COMM CTR-SOCIAL SVCES-20	B20MC060542	PI	05Z	LMC	\$8,435.46
3	7360	6464501	No	BAYSIDE COMM CTR-SOCIAL SVCES-20	B19MC060542	PI	05Z	LMC	\$12,043.72
3	7360	6432512	No	BAYSIDE COMM CTR-SOCIAL SVCES-20	B19MC060542	PI	05Z	LMC	\$19,856.13
							05Q	Matrix Code 05Q	\$1,800,000.00
9	7515	6432512	Yes	CITY SD-PS RENTAL ASSISTANCE-21	B19MC060542	PI	05Q	LMC	\$1,800,000.00
							050	Matrix Code 050	\$71,687.86
3	7376	6432512	No	WAVE ACADEMY-20	B19MC060542	PI	050	LMC	\$3,307.70
3	7371	6464501	No	SD LGBT COMMUNITY CENTER-20	B19MC060542	PI	050	LMC	\$19,331.65
3	7371	6432512	No	SD LGBT COMMUNITY CENTER-20	B19MC060542	PI	050	LMC	\$35,335.69
3	7364	6464501	No	LAUNCHING LEGACIES-SOCIAL CONN-20	B19MC060542	PI	050	LMC	\$899.65
3	7359	6483410	No	ALMA COMM-ACC PARENTING-20	B20MC060542	PI	050	LMC	\$2,040.58
3	7359	6464501	No	ALMA COMM-ACC PARENTING-20	B19MC060542	PI	050	LMC	\$5,856.29
3	7359	6432512	No	ALMA COMM-ACC PARENTING-20	B19MC060542	PI	050	LMC	\$4,916.30
							05M	Matrix Code 05M	\$91,837.97
9	7476	6535063	No	SD LGBT COMM CTR-HEALTH SERVICES PROG-21	B19MC060542	EN	05M	LMC	\$19,621.24
9	7474	6535063	No	MAMAS KITCHEN-MEAL SERVICE-21	B20MC060542	EN	05M	LMC	\$27,640.00
9	7474	6501524	No	MAMAS KITCHEN-MEAL SERVICE-21	B20MC060542	PI	05M	LMC	\$10,833.39
9	7474	6483410	No	MAMAS KITCHEN-MEAL SERVICE-21	B20MC060542	PI	05M	LMC	\$11,570.09
9	7474	6464501	No	MAMAS KITCHEN-MEAL SERVICE-21	B19MC060542	PI	05M	LMC	\$10,833.35
) 7	7352	6432512	No	FATHER JOES'S VILLAGES-HOPE-20	B19MC060542	PI	05M	Code 05H LMC	\$11,339.90
							05H	Matrix	\$1,754,984.15
) 1	7519	6535063	No	SDWP-TECH HIRE-21	B18MC060542	EN	05H	LMC	\$500,000.00
) 1	7472	6535063	No	SDWP-CONNECT2CAREERS-21	B16MC060542	EN	05H	LMC	\$500,000.00
1	7471	6535063	No	KITCHENS FOR GOOD-PROJECT LAUNCH-21	B20MC060542	EN	05H	LMC	\$30,387.67
) 1	7471	6501524	No	KITCHENS FOR GOOD-PROJECT LAUNCH-21	B20MC060542	PI	05H	LMC	\$45,241.19
) 1	7471	6483410	No	KITCHENS FOR GOOD-PROJECT LAUNCH-21	B20MC060542	PI	05H	LMC	\$57,875.93
) 1	7471	6464501	No	KITCHENS FOR GOOD-PROJECT LAUNCH-21	B19MC060542	PI	05H	LMC	\$16,399.88
) 1	7470	6535063	No	IRC-MAKE BETTER FUTURES PROJECT-21	B20MC060542	EN	05H	LMC	\$22,762.41
1	7470	6501524	No	IRC-MAKE BETTER FUTURES PROJECT-21	B20MC060542	PI	05H	LMC	\$17,877.43
			No		B20MC060542	PI			\$11,289.16
	7369	6432512	No	PAVING GREAT FUTURES-CHAMP-20	B19MC060542	PI	05H	LMC	\$10,829.96
		7470	7470 6483410	7470 6483410 No	7470 6483410 No IRC-MAKE BETTER FUTURES PROJECT-21	7470 6483410 No IRC-MAKE BETTER FUTURES PROJECT-21 B20MC060542	7470 6483410 No IRC-MAKE BETTER FUTURES PROJECT-21 B20MC060542 PI	7470 6483410 No IRC-MAKE BETTER FUTURES PROJECT-21 B20MC060542 PI 05H	7470 6483410 No IRC-MAKE BETTER FUTURES PROJECT-21 B20MC060542 PI 05H LMC

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix	National	
Year	Project		Number	Activity Name	Code	Objective	Drawn Amount

2018	1	7221	6501524	HUD ADMIN-19	21A		\$150.00
2018	1	7221	6535063	HUD ADMIN-19	21A		\$225.00
2019	1	7323	6432512	HUD ADMINISTRATION-20	21A		\$855,656.38
2019	1	7323	6464501	HUD ADMINISTRATION-20	21A		\$856,735.43
2019	1	7323	6483410	HUD ADMINISTRATION-20	21A		\$414,088.62
2019	1	7323	6501524	HUD ADMINISTRATION-20	21A		\$354,191.83
2019	1	7323	6535063	HUD ADMINISTRATION-20	21A		\$24,148.24
2020	3	7506	6432512	HUD ADMIN-21	21A		\$34,614.27
2020	3	7506	6464501	HUD ADMIN-21	21A		\$88,103.02
2020	3	7506	6483410	HUD ADMIN-21	21A		\$170,744.89
2020	3	7506	6501524	HUD ADMIN-21	21A		\$47,748.78
2020	3	7506	6535063	HUD ADMIN-21	21A		\$524,953.83
2020	3	7506	6537941	HUD ADMIN-21	21A		\$124,517.55
					21A	Matrix Code 21A	\$3,495,877.84
2019	1	7324	6432512	FAIR HSG SERVICES-20	21D		\$114,049.92
2019	1	7324	6464501	FAIR HSG SERVICES-20	21D		\$32,159.61
2020	3	7507	6501524	FAIR HSG SERVICES-21	21D		\$150,000.00

	21D	Matrix Code 21D	\$296,209.53
Total		_	\$3,792,087.37

-MENTO.	Office of Community Planning and Development	DATE:	09-27-21
Stran I all the	U.S. Department of Housing and Urban Development	TIME:	15:13
ά'ς:n *	Integrated Disbursement and Information System	PAGE:	1
	PR26 - CDBG-CV Financial Summary Report		
	SAN DIEGO , CA		
BAN DEVELOY	·		
PART I: SUMMARY OF CDBG-CV RESOURCES			
01 CDBG-CV GRANT			19,433,956.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT			0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCO	DUNT		0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)			19,433,956.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES			
05 DISBURSEMENTS OTHER THAN SECTION 108 I	REPAYMENTS AND PLANNING/ADMINISTRATION		8,199,062.33
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTR	RATION		292,926.74
07 DISBURSED IN IDIS FOR SECTION 108 REPAYM	IENTS		0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)			8,491,989.07
09 UNEXPENDED BALANCE (LINE 04 - LINE8)			10,941,966.93
PART III: LOWMOD BENEFIT FOR THE CDBG-CV G	RANT		
10 EXPENDED FOR LOW/MOD HOUSING IN SPECI	AL AREAS		0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSI	NG		0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3		8,199,062.33
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)			8,199,062.33
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LIN	IE 05)		8,199,062.33
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)			100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS			
16 DISBURSED IN IDIS FOR PUBLIC SERVICES			8,199,062.33
17 CDBG-CV GRANT			19,433,956.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACT	IVITIES (LINE 16/LINE 17)		42.19%
PART V: PLANNING AND ADMINISTRATION (PA)	CAP		
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTF	RATION		292,926.74
20 CDBG-CV GRANT			19,433,956.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACT	IVITIES (LINE 19/LINE 20)		1.51%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	7516	6461894	CITY SD-PS RENTAL ASSISTANCE 2-21	05Q	LMC	\$3,600,000.00
		7579	6502697	CDBG-CV OPER SHLTR TO HOME-21	05Z	LMC	\$4,599,062.33
Total							\$8,199,062.33

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	33	7516	6461894	CITY SD-PS RENTAL ASSISTANCE 2-21	05Q	LMC	\$3,600,000.00
		7579	6502697	CDBG-CV OPER SHLTR TO HOME-21	05Z	LMC	\$4,599,062.33
Total							\$8,199,062.33

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name		tional jective Drawn Amount
2019	33	7520	6502697	ADMIN CDBG-CV	21A	\$292,926.74
Total						\$292,926.74

PR29 - Summary of Submissions of Cash on Hand Report

	Quarter Start Trantee Date	Quarter End Date Status	Certify Certify User User Login ID Name	Insert User Login ID	Insert User Name	Last Update User Login ID	Last Update User Name
SA LOS ANGELES California CA	AN DIEGO, A 4/1/2021	6/30/2021 Submitted	Shirley Reid		Shirley Reid		Shirley Reid
SA LOS ANGELES California CA	AN DIEGO, A 1/1/2021	3/31/2021 Submitted	Shirley Reid		Shirley Reid		Shirley Reid
SA	AN DIEGO,		Shirley		Shirley		-
LOS ANGELES California CA	A 10/1/2020 AN DIEGO,	12/31/2020 Submitted	Reid Shirley		Reid Shirley		Shirley Reid
LOS ANGELES California CA	A 7/1/2020	9/30/2020 Submitted	Reid		Reid		Shirley Reid

OSARTMENT OF HOLES	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System PR91 - ESG Financial Summary	DATE: TIME: PAGE:	09-27-21 15:15 1
	SAN DIEGO, CA		
	2020		

ESG Program Level Summary

Grant Number	Total Grant	Total Funds	Total Funds Available to	% of Grant Funds	Grant Funds	% of Grant Funds		% Remaining to
	Amount	Committed	Commit	Not Committed	Drawn	Drawn	Available to Draw	Draw
E20MC060542	\$1,043,517.00	\$1,043,517.00	\$0.00	0.00%	\$1,030,867.80	98.79%	\$12,649.20	1.21%

ESG Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$626,110.00	60.00%	\$626,110.00	60.00%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$339,143.00	32.50%	\$339,143.00	32.50%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$78,264.00	7.50%	\$65,614.80	6.29%
Funds Not Committed	\$0.00	0.00%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$12,649.20	1.21%
Total	\$1,043,517.00	100.00%	\$1,043,517.00	100.00%



24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

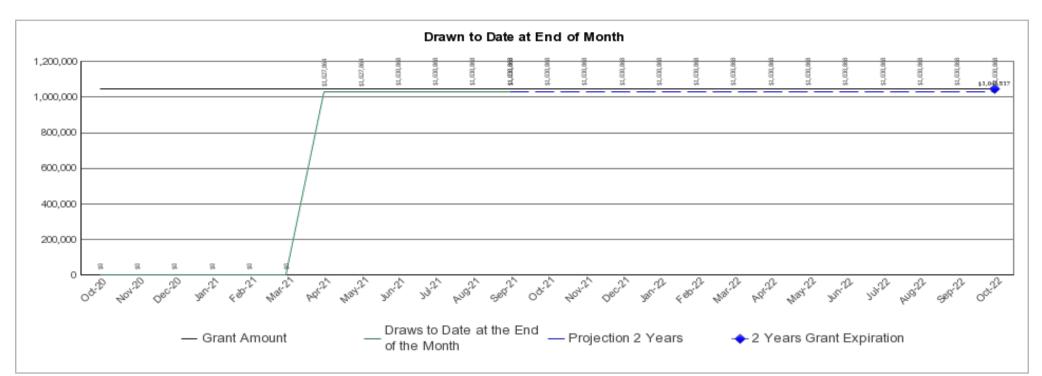
Grant Amount:	\$1,043,517.00
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Grant Number	Draws to Date	HUD Obligation Date	Expenditure Deadline	Days Remaining to Meet Requirement Date	Expenditures Required
E20MC060542	\$1,030,867.80	10/28/2020	10/28/2022	397	\$12,649.20

60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the overall grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities. (Note: the HESG-CV grants are currently exempt from the 60% funding cap restrictions.)

Amount Committed to Shelter	Amount Committed to Street Outreach	Total Amount Committed to Shelter and Street Outreach	% Committed to Shelter and Street Outreach	2010 Funds Committed to Homeless Assistance Activities	Total Drawn for Shelter and Street Outreach	% Drawn for Shelter and Street Outreach
\$626,110.00	\$0.00	\$626,110.00	60.00%	\$660,147.00	\$626,110.00	60.00%
ESG Draws By Month (at the total grant level):						
Grant Amount: 1,0	043,517.00					



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Draws for the Quarter	Draws to Date at the End of the Quarter	% Drawn for the Quarter	% Drawn to Date at End of Quarter
12/31/2020	\$0.00	\$0.00	0.00%	0.00%
03/31/2021	\$0.00	\$0.00	0.00%	0.00%
06/30/2021	\$1,030,867.80	\$1,030,867.80	98.79%	98.79%
09/30/2021	\$0.00	\$1,030,867.80	0.00%	98.79%

ESG Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
	Shelter	\$626,110.00	\$626,110.00
	Rapid Re-Housing	\$339,143.00	\$339,143.00
SAN DIEGO	Administration	\$78,264.00	\$65,614.80
SANDLEGO	Total	\$1,043,517.00	\$1,030,867.80
	Total Remaining to be Drawn	\$0.00	\$12,649.20
	Percentage Remaining to be Drawn	\$0.00	1.21%

ESG Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	SAN DIEGO
Rapid Re-Housing	SAN DIEGO
Administration	SAN DIEGO

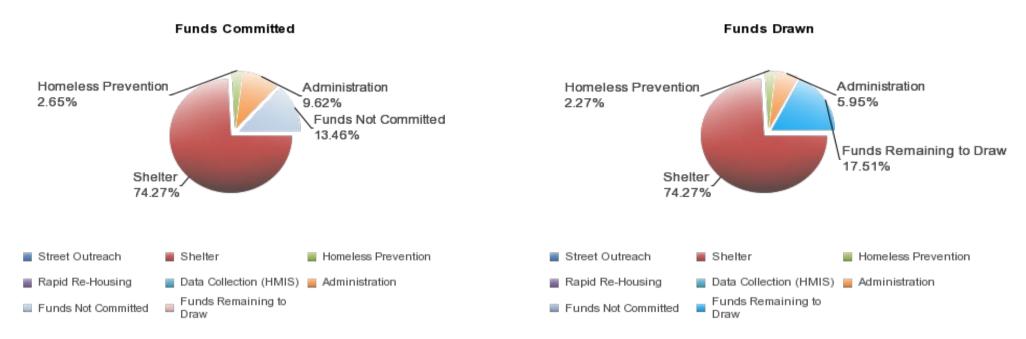
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	Integrated Disbursement and Information System	PAGE:	1
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	SAN DIEGO, CA		
	2020		

ESG-CV Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to Commit	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E20MW060542	\$26,394,450.00	\$22,841,674.00	\$3,552,776.00	13.46%	\$21,773,579.41	82.49%	\$4,620,870.59	17.51%

ESG-CV Program Components

Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$19,602,230.00	74.27%	\$19,602,229.00	74.27%
Homeless Prevention	\$700,000.00	2.65%	\$600,000.00	2.27%
Rapid Re-Housing	\$0.00	0.00%	\$0.00	0.00%
Data Collection (HMIS)	\$0.00	0.00%	\$0.00	0.00%
Administration	\$2,539,444.00	9.62%	\$1,571,350.41	5.95%
Funds Not Committed	\$3,552,776.00	13.46%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$4,620,870.59	17.51%
Total	\$26,394,450.00	100.00%	\$26,394,450.00	100.00%



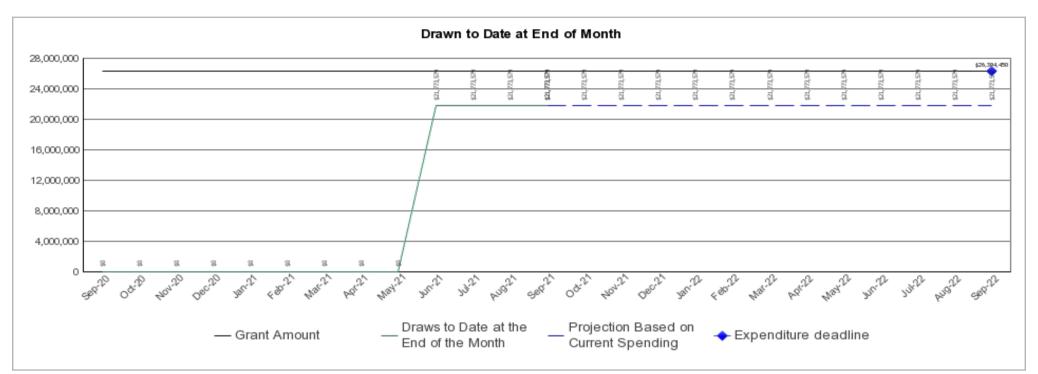
24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ESG funds in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remaining for the FY 2011 second allocation.

Grant Amount:	\$26,394,450.00					
Grant Number			HUD Obligation	Expenditure	Days Remaining to Meet Requirement	Expenditures
		Draws to Date	Date	Deadline	Date	Required
E20MW060542		\$21,773,579.41	09/22/2020	09/30/2022	369	\$4,620,870.59
FOC Drawe Dr.	Manth /at the tat					

ESG Draws By Month (at the total grant level):

Grant Amount: 26,394,450.00



ESG-CV Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
09/30/2020	\$0.00	\$0.00	0.00%	0.00%
12/31/2020	\$0.00	\$0.00	0.00%	0.00%
03/31/2021	\$0.00	\$0.00	0.00%	0.00%
06/30/2021	\$21,773,579.41	\$21,773,579.41	82.49%	82.49%
09/30/2021	\$0.00	\$21,773,579.41	0.00%	82.49%

ESG-CV Subrecipient Commitments and Draws by Activity Category :

Subecipient	Activity Type	Committed	Drawn
	Shelter	\$19,602,230.00	\$19,602,229.00
AN DIEGO	Homeless Prevention	\$700,000.00	\$600,000.00
	Administration	\$2,539,444.00	\$1,571,350.41
	Total	\$22,841,674.00	\$21,773,579.41
	Total Remaining to be Drawn	\$0.00	\$1,068,094.59
	Percentage Remaining to be Drawn	\$0.00	4.68%

ESG-CV Subrecipients by Activity Category

Activity Type	Subecipient
Shelter	SAN DIEGO
Homeless Prevention	SAN DIEGO
Administration	SAN DIEGO