

HUD PROGRAMS: FY 2022 BY THE NUMBERS

**Nonprofit Facility
Improvements**
1,458 People Assisted
6 Facilities Improved



Homelessness
410 People Assisted*



Workforce Development
704 People Assisted



**Public & Community
Services**
3,348 People Assisted



**FY 2022
ACTIVITIES**
Serving low and
moderate income
neighborhoods

Affordable Housing
264 Households Assisted



**Public Facilities &
Infrastructure**
2,190 People Assisted
1 Facility Improved



Economic Development
201 Businesses Assisted
499 Persons Assisted



**Please note, several projects remain open due to a delay in a HUD repayment of program income and, due to the timing of closeout reports, project outcomes will not be reported until FY 2023.*

FY 2022 Total Expenditures



CDBG Expenditures: **\$28,686,173**

ESG Expenditures: **\$746,588**

HOME Expenditures: **\$10,063,282**



CDBG-CV Expenditures: **\$1,325,619**



Leveraged Funding: **\$38,265,175**