




THE CITY OF SAN DIEGO

M E M O R A N D U M

OFFICE OF THE INDEPENDENT BUDGET ANALYST

DATE: January 3, 2023

TO: Honorable Council President Elo-Rivera and Members of the City Council

FROM: Charles Modica, Independent Budget Analyst 

SUBJECT: Special Council Staff Docket Briefing & Adjournment of Regular Council Staff Docket Briefing

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The regularly scheduled Council Staff Docket Briefing on Thursday, January 5, 2023 at 10:00 a.m. will be adjourned. Instead, a Special Council Staff Docket Briefing meeting will be held at the same time, on Thursday, January 5, 2023 at 10:00 a.m. The meeting will allow City staff to brief Council staff on the following items:

- Informational Update on Civic Center Revitalization Project
- Performance Audit of the Mission Bay and San Diego Regional Parks Improvement Funds, Fiscal Year 2021
- Authorize Drinking Water State Revolving Fund loan to the Water System for up to an estimated \$55 million to fund the Lakeside Valve Station Replacement project
- Recognized Obligation Payment Schedule for Fiscal Year 2023-2024
- Second Amendment to the Citywide Security Service Agreement with Invicta Security CA Corporation dba Allstate Security

The special docket briefing is necessary due to not having information needed to post the Council Staff Docket Briefing agenda by the deadline for the regularly scheduled meeting. The special meeting will allow Council staff to be briefed on upcoming Council items while satisfying the Brown Act requirements.

If you have questions, please contact Jillian Kissee, Deputy Director, at 619-236-6457 or [jkissee@sandiego.gov](mailto:jkissee@sandiego.gov).

cc: Honorable Mayor Todd Gloria  
Honorable City Attorney Mara Elliott  
Elizabeth Maland, City Clerk