

**Appendix 1:**

**Fiscal Year 2019**

**Projects by**

**Consolidated Plan Goal**



## FY 2019 PROJECTS BY CONSOLIDATED PLAN GOAL

**GOAL 1: Enhance the City's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development program.**

Goal Outcome Indicators: 17. Businesses assisted  
18 Jobs Created

APPLICANT	PROJECT NAME/DESCRIPTION	GOAL*	FY19 AMT	Council District
Access, Inc.	Access Microenterprise Program will assist City of San Diego LMI residents to launch new microbusinesses or expand existing microbusinesses.	72	\$91,503.00	7
Accion San Diego	Micro-lending Program will provide City of San Diego businesses, owned by City of San Diego LMI residents, with Technical assistance & access to capital for entrepreneurship	65	\$183,128.00	4
Accion San Diego	Loan Fund Special Initiative will provide City of San Diego residents and small business owners with direct financing between \$300 and \$75,000 to start or expand their businesses.	80	\$1,119,528.00	4
City Heights CDC	Microenterprise Success Program will assist City of San Diego LMI residents with training, grant capital, and guidance for establishing or expanding a small businesses	20	\$110,540.00	9
Horn of Africa	City Heights Microenterprise Development will provide professional and self-enrichment training for refugee immigrant women. Training will lead to state certification as home childcare providers.	100	\$202,113.00	9
International Rescue Committee	Low-income Entrepreneurship Assistance will provide business counseling, training, and affordable loan products for small business entrepreneurs.	30	\$139,902.00	9

Somali Family Services of San Diego	Transportation Microenterprise Program Provide training and technical assistance to refugees for non-emergency medical transportation	50	\$292,729.00	9
Southwestern Community College	Business Basics will assist LMI qualified microenterprise business owners who are City of San Diego residents to start or expand their business.	70	\$275,276.63	-
City of San Diego	Early-Stage Development Accelerator: Provide a small business incubator, within an eligible low and moderate income (LMI) community, targeting emerging small businesses with the potential to create jobs for LMI residents	14	\$500,000.00	-
City of San Diego	Small Business Revolving Loan Fund: Low-interest loan capital to selected Community Based Lending Organizations to provide loans to small businesses located in CDBG-eligible communities	28	\$1,000,000.00	-
City of San Diego	Business Assistance Fund	8	\$300,000.00	
* Businesses		<b>495</b>	<b>\$4,214,719.63</b>	
*Jobs		<b>42</b>		

**GOAL 2: Strengthen neighborhoods by investing in the City's critical public infrastructure needs.**

Goal Outcome Indicators: 2. Public facility or infrastructure activities other than low/moderate-income housing benefit

APPLICANT	PROJECT NAME/DESCRIPTION	GOAL*	FY19 AMT	CD
City of San Diego Park and Recreation Department	Bay Terraces Community (Senior) Center: Project design will be completed with FY 2018 CDBG funds; In FY 2019 funds will be used to construct a new, approximately 3,500 square foot, senior center within the Bay Terraces Community Park. The new senior center amenities will include meeting rooms, restrooms, kitchen, a staff office and storage space.	1	\$5,000,000.00	4
City of San Diego	Street Lighting / Infrastructure: street lighting installation/retrofitting throughout the City's CDBG-eligible services areas, in partnership with the City's Environmental Services Department and/or other priority infrastructure projects serving LMI communities/individuals, as identified and approved	1	\$5,000,000.00	-
* Facility **People		2	<b>\$10,000,000.00</b>	
		<b>150</b>		

**GOAL 3:** Improve housing opportunities by **creating and preserving affordable rental and homeowner housing** in close proximity to transit, employment and community services.

7. Rental units constructed
- Goal Outcome Indicators: 8. Rental units rehabilitated
10. Homeowner housing rehabilitated
11. Direct financial assistance to homebuyers

APPLICANT	PROJECT NAME/DESCRIPTION	GOAL*	FY19 AMT	CD
<b>CDBG</b>				
Chicano Federation of San Diego County	Roof Replacement - Delta Property will replace the roofs on six residential buildings of a low-income housing complex in City Heights.	47	\$120,416.00	<b>9</b>
Chicano Federation of San Diego County	Window Replacement-Park Place Property will replace windows at a senior affordable housing complex.	33	\$254,400.00	<b>9</b>
GRID Alternatives	San Diego Solar Affordable Homes will complete installation of solar photovoltaic systems for low-income homeowners.	50	\$225,000.00	<b>9</b>
Rebuilding Together San Diego	Safe at Home provides repairs to homes of potential LMI foster care families	30	\$430,159.00	<b>9</b>
San Diego Habitat for Humanity	Critical Home Repairs in Logan Heights will provide critical repairs to a minimum of four homes in the Logan Heights/Southeastern community of San Diego.	4	\$320,000.00	<b>7</b>
San Diego Housing Commission	First Time Homebuyer Program will provide low-moderate income (LMI) households with assistance to help pay closing costs related to the purchase of their first home in the City of San Diego.	65	\$2,000,000.00	<b>3</b>
Urban Corps of San Diego County	Senior Home Improvement Program: Will bring sustainability and other improvements to 15 LMI senior homeowners in an effort to address a neglected housing stock and help residents save money and resources, while simultaneously creating job training and education opportunities for disadvantaged youth.	15	\$219,880.00	<b>2</b>

City of San Diego	Affordable Housing Fund: Supporting the rehabilitation of multifamily units, as defined by an existing MOU between the City of San Diego and the San Diego Housing Commission	50	\$13,000,000.00	-
<b>HOME</b>				
San Diego Housing Commission	Provision of financial assistance towards homeownership (down payment and closing costs)	33	\$2,000,000.00	-
San Diego Housing Commission	Rental Units constructed and/or rehabilitated	48	\$8,560,786.00	-
* Housing Units/LMI Households		<b>294</b>	<b>\$16,569,855.00</b>	
	<b>CDBG TOTAL HOME TOTAL</b>	<b>81</b>	<b>\$10,560,786.00</b>	

**GOAL 4:** Assist individuals and families to stabilize in permanent housing after experiencing a housing crisis or **homelessness** by providing client-appropriate housing and supportive service.

- Goal Outcome Indicators:
3. Public service activities other than LMI Housing Benefit
  12. Tenant-based rental assistance / Rapid Rehousing
  13. Homeless person overnight shelter

APPLICANT	PROJECT NAME/DESCRIPTION	GOAL*	FY19 AMT	CD
<b>CDBG</b>				
San Diego Housing Commission	Connections Housing Interim Bed Program is a partnership between the City of San Diego, San Diego Housing Commission, People Assisting the Homeless (PATH), PATH Services, Alpha Project, Family Health Centers of San Diego and Affirmed Housing that operates 365 days a year and provides a combination of short-term interim beds and supportive services to homeless men and women living on the streets of downtown San Diego.	500	\$303,575.00	3
San Diego Housing Commission	Cortez Hill Family Center provides short-term shelter and supportive services to homeless families so that they can overcome barriers to achieving self-sufficiency such as income and permanent housing.	500	\$205,902.00	3
San Diego Housing Commission	Day Center for Homeless Adults offers critical supportive services to homeless adults within the City of San Diego on a daily basis, throughout the entire year.	6,000	\$541,250.00	3
San Diego Housing Commission	Interim Housing for Homeless Adults provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults.	1,500	\$267,351.00	3



Episcopal Community Services	Friend to Friend Shower Program: Expands outreach and engagement program for homeless adults over the age of 18 diagnosed with a serious mental health condition by facilitating staff time, purchase of a shower trailer and rental of washing machines.	925	\$79,405.00	3
La Maestra Family Clinic, Inc	Street Outreach Service Expansion: Through targeted outreach efforts and the distribution of hygiene kits and educational materials, will ensure that the homeless population in City Heights has access to medical, dental and behavioral health care, and social services.	600	\$156,628.00	9
Jewish Family Service of San Diego	JFS Housing Specialist: Addresses the comprehensive needs of individuals living in their cars at JFS safe parking locations and others who turn to JFS when facing homelessness. The Specialist will provide wraparound service with the goal of connecting individuals to a long-term housing solution.	220	\$52,000.00	6
Interfaith Shelter Network of San Diego	Rotational Shelter Program: Provides seasonal, night-time emergency shelter for homeless individuals and families, and supportive services to help move towards transitional or permanent housing for up to eight weeks.	105	\$51,620.00	7
Interfaith Shelter Network of San Diego	El Nido Transitional Living Program: Provides secure transitional housing and case managed services to homeless DV victims to establish self sufficiency.	65	\$118,323.00	7
Travelers Aid Society of San Diego	Moving Up: Supports project aimed at low-income individuals who are at-risk of becoming homeless, or have become homeless, to gain greater self-sufficiency and security by providing transportation and employment assistance.	1,150	\$127,361.00	3
City of San Diego	Homeless Navigation Center Operations: to support the operation of the homeless navigation center; service provider will be selected upon completion of an RFP process in progress	5,000	\$1,000,000.00	-
<b>ESG</b>				
San Diego Housing Commission	Interim shelter beds for homeless Veterans and single adults	600	\$166,319.00	-

San Diego Housing Commission	Provide interim shelter beds for homeless single adults	500	\$123,618.00	-
San Diego Housing Commission	Provide interim housing for homeless families	500	\$305,626.00	-
San Diego Housing Commission	Provide financial assistance and case management to assist individuals and families attain permanent housing	140	\$325,932.00	-
* Individuals		<b>16,565</b>	<b>\$2,903,415.00</b>	
		<b>CDBG TOTAL</b>		
		<b>ESG TOTAL</b>	<b>1,740</b>	<b>\$921,495.00</b>

**GOAL 5:** Invest in community services and non-profit facilities that maximize impact by providing **new or increased access** to programs that serve **highly vulnerable populations** such as youth, seniors and food insecure households.

- Goal Outcome Indicators: 2. Public facility or infrastructure activities other than low/moderate-income housing benefit
3. Public service activities other than low/moderate-income housing benefit

APPLICANT	PROJECT NAME/DESCRIPTION	GOAL*	FY19 AMT	CD
Centro de Salud de la Comunidad de San Ysidro, Inc.	San Ysidro Health Solar Power Project (SPP) Purchase and install solar power and energy storage system for Senior Health complex	3,704	\$567,278.00	8
The Arc of San Diego	North Shores Solar Project New photovoltaic system at North Shores Vocations Center	177	\$350,000.00	8
Ronald McDonald House Charities of San Diego	Ronald McDonald Solar Project Install solar panels to RMHC facility	150	\$277,000.00	7
La Maestra Family Clinic	HOPE Clinic Service Expansion Additional medical exam room at Hope Clinic	327	\$367,504.00	9
Urban Corps of San Diego County	Accessibility and Safety Improvements Install ADA-compliant passenger elevator, upgrade exterior doors, add sliding tracks, pedestrian gates, and new exterior lighting	200	\$500,000.00	2
Center for Comm. Solutions	Survivor Access to Family Services Install laminate flooring, replace carpeting from stairs, removal of marble flooring, replace canvas shade for their domestic violence victims	1,429	\$111,120.00	1
St. Paul's Senior Services	Villa Flooring will replace the carpet at St. Paul's Villa, an assisted living and memory care facility .	142	\$234,850.00	3
St. Paul's Senior Services	MHC-Generator + Nurse Call System will replace emergency generator and nurse call system at John A. McCOll Family Health Center, an affordable senior residential community.	247	\$642,978.00	3

San Diego American Indian Health Center	SDAIHC Health Center Capital Improvement ADA upgrades to SDAIHC	883	\$288,558.00	3
Family Health Centers of San Diego Inc	Safe Point San Diego (SPSD) will provide direct, one-for-one syringe exchange, harm reduction kits, case management, and educational materials.	1,470	\$115,000.00	9
GRID Alternatives San Diego	Solar Installation Training Program provides LMI participants with a paid training and certificate with the aim of increasing the number of individuals entering the solar job industry.	8	\$67,566.00	4
International Rescue Committee	Project CHOP will use a commercial kitchen as an educational and economic empowerment platform, Project CHOP employs and trains refugees and other low-income, basic skills deficient individuals with English language and job skills while producing and selling unique, healthy and locally-sourced foods.	30	\$81,803.00	9
Meals-on-Wheels Greater San Diego	Senior Care in the Home: Supports in serving LMI homebound seniors in the Promise Zone and expansion of services to the areas of Encanto and Southeastern San Diego.	154	\$50,000.00	2
Serving Seniors	Fresh Produce for Low-Income Seniors Expands access to fresh fruits and vegetables among low-income seniors while driving up attendance at four of Serving Seniors' congregate dining sites in the City of San Diego.	1,500	\$51,454.00	3
Kitchens for Good	Project Launch will provide a free culinary job training program to help LMI residents experiencing significant barriers to employment move into jobs and self-sustainability.	100	\$98,500.00	4
Mama's Kitchen	Home-Delivered Meal Service-San Diego: Delivers meals to low income San Diego residents who are mentally or physically unable to prepare their own meals.	344	\$100,000.00	9
Ocean Discovery Institute	Leaders Initiative: Expands the Leaders Initiative, which provides robust science programming and experiences with college and career support services to City Heights LMI youth.	66	\$50,000.00	9

Reality Changers	College Apps Academy - Expanded Services will guide high-performing 12th graders through the entire college application process, from choosing the right college to getting accepted.	300	\$62,000.00	9
Reality Changers	College Town - Expanded Services will prepare low-income, high-potential 8th-11th graders to be college-ready by 12th grade.	285	\$52,000.00	9
Center for Employment Opportunities	Employment Reentry Services: Offers immediate, effective, and comprehensive employment services exclusively to individuals recently released from incarceration and under criminal justice supervision.	96	\$100,000.00	3
San Diego Second Chance Program	Job Readiness Training will Provide access for unemployed San Diegans to become self-sufficient by ensuring they have the skills needed to attain—and maintain—employment in the mainstream workforce.	150	\$111,942.00	4
San Diego Second Chance Program	Second Chance Youth Garden will address the workforce training and education needs of San Diego's LMI youth as they navigate the difficult transition between adolescence and emerging adulthood.	90	\$100,773.00	4
Center for Community Solutions	Domestic Abuse Forensic Exam Program: Assists with establishing a 24/7 Domestic Abuse Forensic Exam Victim Advocate Response Team geared at preventing homelessness and providing services to the highest-at-risk survivors of strangulation and severe domestic violence at the Downtown Family Justice Center office.	94	\$66,284.00	1
Karen Organization of San Diego	Refugee Community Navigating Project: Provides increased access to culturally and linguistically appropriate direct assistance for urgent needs of refugees from Burma and creates a sustainable community support system.	300	\$50,000.00	9
Voices for Children	Court Appointed Special Advocate: Expands the CASA program to serve more foster children in desperate need of advocacy, promoting safety, stability, and, ultimately, a better life for the most vulnerable children in our community.	50	\$100,000.00	6

Union of Pan Asian Communities	Youth Business Enterprise: Expands a social enterprise endeavor designed to provide low-income, immigrant, refugee and homeless youth with skills in technology, math, graphic arts, culinary arts and entrepreneurship, leading to better employment and entrepreneurial opportunities and higher educational attainment.	80	\$94,000.00	8
Urban Corps of San Diego County	Trauma-informed Case Management: Expands case management services to implement a trauma-informed focus to better serve vulnerable LMI youth. Funds Trauma-informed Care Case Manager position and provides emergency food, clothing, and toiletries to students in need.	70	\$51,860.00	2
Urban Life Ministries, Inc.	UrbanLife Seed to Table: Youth Agribusiness will provide an innovative urban agriculture workforce development project for food-insecure youth, ages 14-18, from low- to moderate-income households and paid Agribusiness internships.	280	\$75,000.00	9
San Diego Electrical Training Trust	San Diego Electrical Training Center: Trains LMI individuals in the latest high-tech trades in the electrical fields using a paid Apprenticeship model of training over a 12- month period.	40	\$100,000.00	6
Casa Familiar	Financial Education & Empowerment: Provides free bilingual financial coaching to primarily Hispanic/Latino LMI individuals to increase financial security and promote self-sufficiency.	300	\$100,000.00	8
Barrio Logan College Institute	Early Intervention Program: Provides students with access to resources that make them knowledgeable and financially equipped for college starting in third grade.	120	\$50,000.00	8
Workshops for Warriors	Workshops for Warriors: Expands the Advanced Manufacturing training program, to provide LMI veterans with certifications and opportunities in the field that offers meaningful careers and living wages.	191	\$240,000.00	8
LaunchBio	Biomed Career Workshop for LMI Youth: Biotech workshops for LMI high school youth	290	\$50,000.00	1

I Am My Brother's Keeper CDC	IAMBK Green: Career/entrepreneurship coaching and job readiness into green industry	75	\$50,000.00	4
New Americans Museum	Micro-enterprise TA for Creative Sector: Micro-enterprise workshops for LMI artists and entrepreneurs	200	\$50,000.00	2
Wave Academy	Therapy for Veterans: Capacity building activities for veteran personnel using warm water therapy	105	\$50,000.00	7
Rosie Network	Service2CEO: Entrepreneurship and financial literacy training program for military spouses	400	\$50,000.00	6
Shep-Ty Inc.	Game Changer: Increase communication between LMI groups and law enforcement through sports	400	\$50,000.00	2
TechHIRE Academy Program	Assists CDBG-eligible beneficiaries begin their careers in the information technology field, to be administered by the san Diego Workforce Partnership	165	\$1,000,000.00	-
CONNECT2Careers City Mentorship Program	CONNECT2Careers (CSC) internship program to be administered by the San Diego Workforce Partnership to engage 200 youth in 4-week internships with various City departments	150	\$225,000.00	-
LibraryNExT	LibraryNEXT provides funding for an existing program sponsored by the City of San Diego Library, in collaboration with UC San Diego Extension and Sally Ride Science, to expand STEM educational	100	\$250,000.00	-
CONNECT2Careers	Provide gap funding for an existing program sponsored by the City's Economic Development Department, in partnership with the San Diego Workforce Partnership	100	\$400,000.00	-
* Individuals		<b>15,362</b>	<b>\$7,482,470.00</b>	
** Facility		<b>9**</b>		

**GOAL 6:** Meet the needs of persons with HIV/AIDS and their families through the provision of housing, health, and support services

- Goal Outcome Indicators: 20. HIV/AIDS housing operations  
 12. Tenant-based rental assistance Rapid rehousing  
 Public service activities other than LMI housing benefit  
 3.

APPLICANT*	PROJECT NAME/DESCRIPTION	GOAL*	FY19 AMT
	Supportive Services	8,361	
	Direct Housing (TBRA)	140	
	Housing Operations	108	
<b>HOPWA TOTAL</b>		<b>8,609</b>	<b>\$4,911,806.00</b>

\* The County of San Diego administers the HOPWA program and is currently conducting a Request for Proposals for FY 19 Projects. Awarded applicants and project descriptions will be provided upon finalization of allocations.



**Administration funding for HUD Programs**

<b>GRANT</b>	<b>FY 2019</b>
<b>CDBG</b>	<b>\$8,417,994.00</b>
<b>HOME</b>	<b>\$1,446,966.00</b>
<b>HOPWA</b>	<b>\$110,591.00</b>
<b>ESG</b>	<b>\$59,556.00</b>