



Attachment B Grantee Unique Appendices

Appendix 1: Fiscal Year 2023 Annual Action Plan
Activities Funded for CDBG, HOME, and ESG Programs

Prepared by:
The City of San Diego
Economic Development Department
Community Development Division

Fiscal Year 2020 - 2024 Consolidated Plan Goals



- 1.** Increase and preserve affordable rental and homeowner housing to **improve access to housing opportunities** that reflect community needs, including but not limited to, opportunities in close proximity to transit, employment, and community services.
- 2.** Enhance the City's economic stability by investing in inclusive economic growth initiatives that **develop and strengthen small businesses and support local entrepreneurs.**
- 3.** Foster individual and household resiliency by investing in **employment and workforce development programs** and improving access to job opportunities.
- 4.** Support the development of vibrant, equitable, and adaptable neighborhoods by investing in **public facilities and critical infrastructure.**
- 5.** Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by **providing appropriate housing and service solutions** grounded in best practices.
- 6.** **Invest in community services** that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, preciously incarcerated individuals, veterans, youth, seniors, and food insecure households.
- 7.** **Finance impactful nonprofit facility improvements** provide new or increasing access to programs that serve vulnerable populations or implement sustainability measures.

Goal 1: Increase and preserve affordable rental and homeowner housing.

Total Allocation: \$30,713,404*

Total Projects: 4

Organization and Project Name	Anticipated Outcomes*	FY23 Allocation	Council District
City of San Diego <i>Affordable Housing NOFA</i>	TBD	\$8,306,675 CDBG	-
San Diego Housing Commission <i>First Time Homebuyer</i> Provides financial assistance towards homeownership in the form of assistance towards down payment and closing costs	6 Households	\$1,000,000 HOME	-
San Diego Housing Commission <i>Rental Units Rehabilitated</i> Support the rehabilitation of rental units.	27 Household Units	\$4,000,000 HOME	-
San Diego Housing Commission <i>Rental Units Constructed</i> Support the development of affordable rental units.	57 Households	\$15,187,232 HOME	-

***Total Allocation includes HOME admin funds**

Goal 2: Enhance the City's economic stability by investing in inclusive economic growth initiatives.

Total Allocation: \$1,083,147
Total Projects: 6

Organization and Project	Anticipated Outcomes*	FY23 Allocation	Council District
<p>Accessity <i>Microlending Program</i> Accessity's project delivers individualized technical assistance on basic business and financial management, and access to capital from \$300 to \$100,000 for establishing or expanding City of San Diego microenterprises owned by low- to moderate-income entrepreneurs.</p>	<p>55 Businesses Assisted</p>	<p>\$219,132 CDBG</p>	<p>4</p>
<p>Somali Family Service of San Diego <i>Microenterprise Program</i> Microenterprise Program helps low-moderate income individuals create new businesses or expand existing businesses through case management; 1:1 technical assistance; business-related workshops; and financial assistance.</p>	<p>40 Businesses Assisted</p>	<p>\$200,871 CDBG</p>	<p>9</p>
<p>Karen Organization <i>Refugee Microenterprise Support Project</i> The Refugee Microenterprise Support Project will assist refugees from Burma in starting or expanding their small or micro businesses through individual business counseling, technical assistance, and various microenterprise workshops.</p>	<p>12 Businesses Assisted</p>	<p>\$86,918 CDBG</p>	<p>9</p>

Goal 2: Enhance the City's economic stability by investing in inclusive economic growth initiatives.

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Organization and Project	Anticipated Outcomes*	FY23 Allocation	Council District
<p>University of San Diego Entrepreneurship Legal Clinic The Entrepreneurship Clinic project will provide valuable free legal services to LMI individuals living in the City of San Diego to help them start-up or expand a microenterprise.</p>	<p>60 Businesses Assisted</p>	<p>\$161,821 CDBG</p>	<p>1</p>
<p>Mission Edge City SAIL SAIL teaches LMI business owners how to test, validate and launch business ideas that earn recurring predictable revenue in alignment with their social mission.</p>	<p>20 Businesses Assisted</p>	<p>\$194,850 CDBG</p>	<p>2</p>
<p>Horn of Africa Community San Diego Microenterprise Project The San Diego Micro-Enterprise project aims to empower refugee and immigrant women to become self-sufficient by tapping into their natural entrepreneurial abilities.</p>	<p>30 Businesses Assisted</p>	<p>\$219,555 CDBG</p>	<p>9</p>

Foster individual and household resiliency by investing in employment and workforce

Goal 3: development programs and improving access to job opportunities.

Total Allocation: \$500,560

Total Projects: 3

Organization and Project	Anticipated Outcomes*	FY23 Allocation	Council District
<p>San Diego Continuing Education Foundation <i>Gateway to College & Career Foster Youth</i> San Diego Gateway to College and Career-Foster Youth will support 30 former and current transition-aged foster youth in obtaining their professional certificates (and high school diploma or equivalency as needed) to win jobs in high-demand, high-wage career paths leading to sustainable living wages.</p>	<p>30 Persons Assisted</p>	<p>\$120,560 CDBG</p>	<p>4</p>
<p>Kitchens for Good <i>Project Launch Apprenticeship Program</i> Project Launch provides a trauma-informed and rigorous apprenticeship curriculum to prepare LMI San Diegans with barriers to employment for stable and upwardly mobile careers in the hospitality and food service industry.</p>	<p>120 Persons Assisted</p>	<p>\$120,000 CDBG</p>	<p>7</p>
<p>Workshops for Warriors <i>Student Computers</i> Workshops for Warriors project seeks to replace antiquated computer workstations that will ensure low income San Diego veterans sustain access to advanced manufacturing training and opportunities for middle income employment.</p>	<p>54 Persons Assisted</p>	<p>\$260,000 CDBG</p>	<p>8</p>

Goal 4: Support the development of vibrant, equitable, and adaptable neighborhoods by investing in public facilities and critical infrastructure.

Total Allocation: \$5,900,000

Total Projects: 3

Organization and Project	Anticipated Outcomes*	FY23 Allocation	Council District
City of San Diego Parks and Recreation Department <i>Beyer Park Development</i> This project provides for the acquisition, design, and construction of approximately 12.6 useable acres, out of approximately 43 total acres, for a community and neighborhood park on Beyer Boulevard.	-	\$2,500,000 CDBG	8
City of San Diego Parks and Recreation Department <i>Eggers/South Bay Community Park ADA Improvements</i> This project provides for the design and construction of upgrades to two children's play areas and associated paths of travel to comply with ADA and accessibility guidelines.	-	\$2,900,000 CDBG	8
City of San Diego Parks and Recreation Department <i>City Infrastructure Project to Promote Economic Development</i>	-	\$500,000 CDBG	-

Goal 5:

Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.

Total Allocation: \$3,430,717*

Total Projects: 7

Organization and Project	Anticipated Outcomes*	FY23 Allocation	Council District
Serving Seniors <i>Transitional Housing Program</i> Serving Seniors' THP provides no-cost transitional housing and support services for unhoused LMI seniors in the City of San Diego.	75 Persons Assisted	\$65,000 CDBG	3
San Diego Housing Commission <i>Day Center</i> Provides supportive services to homeless adults within the City of San Diego. Offers daily access to laundry, mail, internet, and storage space as well as mental health and substance abuse treatment.	2,000 Persons Assisted	\$541,250 CDBG	3
San Diego Housing Commission <i>Homelessness Response Center</i> Assist people experiencing homelessness by identifying immediate and long term housing solutions, providing crisis management, accessing benefits, and more.	600 Persons Assisted	\$1,000,000 CDBG	8
San Diego Housing Commission <i>Connections Housing Interim Bed Program</i> Operates yearly and provides a combination of short term interim beds and supportive services to homeless men and women living on the streets of San Diego.	450 Overnight Shelter Provided	\$401,465 ESG	-

Goal 5: Assist individuals and families to gain stable housing after experiencing homelessness or a housing crisis by providing appropriate housing and service solutions grounded in best practices.

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Organization and Project	Anticipated Outcomes*	FY23 Allocation	Council District
<p>San Diego Housing Commission <i>Paul Mirable Interim Housing for Homeless Adults</i> Provides interim housing and supportive services designed to help facilitate stabilization and exits to longer term or permanent housing for homeless single adults.</p>	<p>1,390 Overnight Shelter Provided</p>	<p>\$245,477 CDBG \$227,911 ESG</p>	<p>-</p>
<p>San Diego Housing Commission <i>Family Emergency Shelter</i> Provides short term shelter and supportive services to families experiencing homelessness so that they can overcome barriers to achieving self sufficiency such as income and permanent housing.</p>	<p>135 Overnight Shelter Provided</p>	<p>\$530,029 CDBG</p>	<p>3</p>
<p>San Diego Housing Commission <i>Rapid Rehousing - ESG</i> Provides short term shelter and supportive services to families experiencing homelessness so that they can overcome barriers to achieving self sufficiency such as income and permanent housing.</p>	<p>80 Households Assisted</p>	<p>\$340,912 ESG</p>	<p>3</p>

***Total Allocation includes ESG admin funds**

Goal 6: Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, preciously incarcerated individuals, veterans, youth, seniors, and food insecure households.

Total Allocation: \$1,208,701
Total Projects: 11

Organization and Project	Anticipated Outcomes*	FY23 Allocation	Council District
Reality Changers <i>New and Expanded Programming</i> Through two new and one expanded program, Reality Changers will serve 140 additional middle school and high school students on their respective campuses with college & career-focused academic and leadership support.	140 Persons Assisted	\$102,600 CDBG	9
Interfaith Shelter Network <i>El Nido Transitional Living Program</i> ISN's El Nido Transitional Housing Program offers homeless single women and women with children who are fleeing domestic violence a safe haven and the array of services needed to overcome obstacles to self-sufficiency and permanent housing.	60 Persons Assisted	\$110,664 CDBG	9
Bayside Community Center <i>Bayside Community Center Social Services</i> Bayside Community Center proposes the continuation of its Social Services program, consisting of weekly food distributions, case management, daily senior lunch, and monthly food deliveries to homebound seniors, from July 2022 through June 2023.	60 Persons Assisted	\$118,422 CDBG	7

Goal 6: Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, preciously incarcerated individuals, veterans, youth, seniors, and food insecure households.

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Organization and Project	Anticipated Outcomes*	FY23 Allocation	Council District
<p>Voices for Children Court Appointed Special Advocate Program (CASA) Voices for Children will provide 30 City of San Diego foster youth with a highly-trained, volunteer Court Appointed Special Advocate (CASA) who will advocate for them to receive the services they need to overcome trauma and reach their potential.</p>	<p>30 Persons Assisted</p>	<p>\$60,304 CDBG</p>	<p>7</p>
<p>Ocean Discovery Institute Out-of-School Programs Ocean Discovery's Out-of-School Programs provide academic enrichment and mentorship through year-round and tuition-free hands-on science experiences.</p>	<p>100 Persons Assisted</p>	<p>\$50,000 CDBG</p>	<p>9</p>
<p>Home Start Inc. Behavioral Health Sciences Home Start seeks renewed funding for our CARES Act funded therapists to continue serving City of San Diego LMI children suffering from increased trauma, abuse, and neglect due to the impact of the COVID-19 crisis.</p>	<p>30 Persons Assisted</p>	<p>\$112,023 CDBG</p>	<p>7</p>
<p>Access Youth Academy Access Youth Academy Access Youth Academy's mission is to transform the lives of underserved youth through academic enrichment, health and wellness, social responsibility, and leadership development using the sport of squash as a catalyst.</p>	<p>1,300 Persons Assisted</p>	<p>\$100,000 CDBG</p>	<p>4</p>

Goal 6: Invest in community services that promote equity and serve vulnerable populations including, but not limited to, refugees and recent immigrants, preciously incarcerated individuals, veterans, youth, seniors, and food insecure households.

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Organization and Project	Anticipated Outcomes*	FY23 Allocation	Council District
Family Health Centers Safe Point San Diego (SPSD) Safe Point San Diego (SPSD) is the first and longest-running legally sanctioned syringe service program (SSP) in San Diego, providing harm reduction supplies, education, and lifesaving referrals to low-income San Diegans who inject drugs.	2,069 Persons Assisted	\$120,000 CDBG	3
San Diego LGBT Community Center LGBT Behavioral Health Services Established in 1986, The Center's behavioral health services program is the only program in the City of San Diego dedicated to serving the LGBT community, providing individual, couple, family, group, and crisis counseling, with a 24-hour crisis line.	150 Persons Assisted	\$150,000 CDBG	3
La Maestra Family Clinic FY23 CDBG Public Service Program La Maestra aims to improve the lives of homeless individuals and families in the City of San Diego by improving access to medical, dental and behavioral health care at the organization's HOPE Clinic.	750 Persons Assisted	\$197,600 CDBG	9
Wesley House Supportive Student Services The Student Supportive Services Program promotes student success through tutoring, mentorships, financial literacy and job preparedness workshops, mental and physical wellness seminars, a full-service food pantry, and affordable housing.	150 Persons Assisted	\$87,148 CDBG	9

Goal 7: Finance impactful nonprofit facility improvements to provide new or increasing access to programs that serve vulnerable populations or implement sustainability measures.

Total Allocation: \$2,230,136

Total Projects: 3

Organization and Project	Anticipated Outcomes*	FY23 Allocation	Council District
<p>La Maestra Family Clinic <i>Cough and Cold Expansion Project</i></p> <p>La Maestra will use CDBG funds for a renovation and alteration project at the Cough and Cold Clinic site to create additional clinic space, including a new waiting room, lab space, pharmacy, patient exam rooms, a private office, restrooms, a technology room, and a nurse station.</p>	<p>8,419 Persons Assisted</p>	<p>\$686,221 CDBG</p>	<p>9</p>
<p>Neighborhood House Association <i>NHA Adult Day Healthcare</i></p> <p>Renovation of a 1934 building to improve access, increase participant service capacity, and enhance health and safety measures to meet the higher acuity needs of seniors and dependent adults receiving adult day health care services in our facility.</p>	<p>65 Persons Assisted</p>	<p>\$715,394 CDBG</p>	<p>9</p>
<p>Centro de Salud de la Comunidad de San Ysidro <i>San Ysidro Health Solar Energy Project</i></p> <p>Workshops for Warriors project seeks to replace antiquated computer workstations that will ensure low income San Diego veterans sustain access to advanced manufacturing training and opportunities for middle income employment.</p>	<p>36,053 Persons Assisted</p>	<p>\$828,521 CDBG</p>	<p>8</p>