

HUD PROGRAMS: FY 2021 BY THE NUMBERS



FY 2021 Total Expenditures



CDBG Expenditures: **\$60,603,928**
ESG Expenditures: **\$1,353,313**
HOME Expenditures: **\$8,879,070**



CDBG-CV Expenditures: **\$8,199,062**
ESG-CV Expenditures: **\$21,773,579**



Leveraged Funding: **\$138,887,845**

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Public and Community Services
13 Projects

4,876 People Assisted



CDBG Expenditures: \$2,508,885

CDBG-CV Expenditures: \$3,600,000

Leveraged Funding: \$2,123,570



Workforce Development

6 Projects

535 People Assisted



CDBG Expenditures: : \$2,173,754

Leveraged Funding: \$1,722,598



Nonprofit Facility Improvements

4 Projects

23,250 People Assisted

4 Facilities Improved



CDBG Expenditures: \$21,627,573

Leveraged Funding: \$615,168



Economic Development

8 Projects

209 Businesses Assisted

323 Persons Assisted

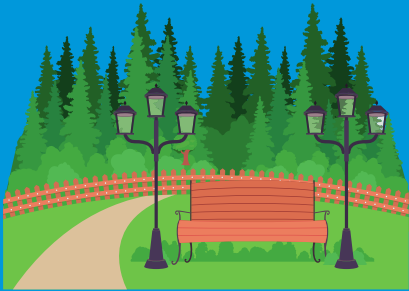
53 Jobs Retained



CDBG Expenditures: \$3,483,527

Leveraged Funding: \$1,821,350

HUD PROGRAMS: FY2021 BY THE NUMBERS



Public Facilities & Infrastructure

4 Projects

4 Facilities Improved

23,250 People Assisted



CDBG Expenditures: \$21,627,573

Leveraged Funding: \$615,168



Affordable Housing

6 Projects

398 Rental Units Rehabilitated

37 Homebuyers Financially Assisted

41 Rental Units Constructed



CDBG Expenditures: \$18,995,953

HOME Expenditures: \$8,879,070

Leveraged Funding: \$127,108,632



Homelessness

7 Projects

5,776 People Assisted with Supportive Services

1,688 People Assisted with Overnight Shelter

118 People Assisted with Rapid Rehousing/
Rental Assistance



CDBG Expenditures: \$4,124,811

ESG Expenditures: \$1,353,313

CDBG-CV Expenditures: \$4,599,062

ESG-CV Expenditures: \$21,773,579

Leveraged Funding: \$4,530,675