

APPENDIX D

**FACILITIES LIST AND BARRIER REMOVAL
SCHEDULE AND ESTIMATED COSTS**

**FACILITIES LIST AND BARRIER REMOVAL
SCHEDULE AND ESTIMATED COSTS**

COUNCIL DISTRICT ONE

COMPLETED PROJECTS

FACILITY NAME	FACILITY ADDRESS	FACILITY #	FACILITY TYPE	PROJECT STATUS	ESTIMATED COST
Florence Riford Senior Center	6811 La Jolla Blvd	9879	Senior Center	Funded FY 96 Council \$	\$37,256.00
La Jolla Senior Center	Scripps Park/Cove	840	Senior Center	Funded FY 96 Council \$	\$14,260.00
La Jolla Recreation Center	615 Prospect Street	481	Recreation Center	Funded FY 96 Council \$	\$118,420.00
University Community Branch Library	4155 Governor Drive	1248	Library	Funded FY 97 Council \$	\$22,446.00
Florence Riford Branch Library	7555 Draper Ave	9845	Library	Funded FY 97 Council \$	\$5,472.00
Canyonside Recreation Center	12350 Black Mtn Rd	10008	Recreation Center	Funded FY 97 Council \$	\$103,832.00
Standley Recreation Center	3585 Governor Drive	1213	Recreation Center	Funded FY 97 Council \$	\$71,062.00

ACTUAL COST \$372,748.00

PROPOSED PROJECTS

Stanley Handball Court	3585 Governor Drive	1211	Recreation Center	Proposed FY 98	\$5,062.00
Doyle Community Center	8175 Regents Rd 9998		Recreation Center	Proposed FY 98	\$77,032.00
Northeastern Sub Station Police Dept.	13396 Salmon River Rd	1296	Police Department	Proposed FY 98	\$10,146.00
Northern Sub Station Police Dept.	4275 Eastgate Mall	1059	Police Department	Proposed FY 98	\$75,632.00
Old Fire Station #13	7873 Herschel Ave	20	Leased Comm.	Proposed FY 98	\$20,488.00

ESTIMATED COST \$188,360.00

ACCESS SURVEY REQUIRED

Carmel Valley Branch Library	3919 N.E. Townsgate Dr	9992	Library	Proposed FY 99	\$0.00
Rancho Penasquitos Branch Library	13330 Salon River Road	900653	Library	Proposed FY 99	\$0.00
Swanson-Standley Pool	3585 Governor Drive	1212	Swimming Pool	Proposed FY 99	\$0.00

ESTIMATED GRAND TOTAL \$561,108.00

COUNCIL DISTRICT ONE - CITY WIDE FACILITIES

COMPLETED PROJECTS

La Jolla Cove Lifeguard Tower	La Jolla Park	842	Lifeguard	Funded FY 96 Council \$	\$34,834.00
La Jolla Shores Lifeguard Tower	Foot of Frescota	1396	Lifeguard	Funded FY 96 Council \$	2,228.00
Casa Pool La Jolla Lifeguard Tower	849 Coast Blvd	143	Lifeguard	Funded FY 97 Council \$	\$24,136.00
				ACTUAL COST	\$61,198.00

PROPOSED PROJECTS

None

ACCESS SURVEY REQUIRED

Torrey Pines Club House-Pro Shop	11480 Torrey Pines Road	9931	Miscellaneous	Proposed FY 2000	\$ 0.00
Sewer Pump Station #64	10749 Roselle Street	1086	Sewer Pump Plant	Proposed FY 2000	\$ 0.00
Sewer Pump Station #65	Flintkote Avenue	1085	Sewer Pump Plant	Proposed FY 2000	\$ 0.00
				ESTIMATED GRAND TOTAL	\$61,198.00

COUNCIL DISTRICT TWO

COMPLETED PROJECTS

None

PROPOSED PROJECTS

FACILITY NAME	FACILITY ADDRESS	FACILITY #	FACILITY TYPE	PROJECT STATUS	ESTIMATED COST
Ocean Beach Branch Library	4801 Santa Monica Ave	451	Library	Proposed Fy 99	\$8,206.00
Robb Field	2525 Bacon Street	1027	Recreation Center	Proposed FY 2000	\$112,342.00
Grant School Play Ground	1425 W. Washington Place	1313	Recreation Center	Proposed FY 2000	\$50,966.00
Mission Hills	925 West Washington Street	455	Library	Proposed FY 2001	\$9,571.00
Point Loma	2130 Poinsettia Drive	464	Library	Proposed FY 2001	\$29,101.00
Cabrillo	3051 Canon Street	1268	Recreation Center	Proposed FY 2001	\$22,032.00
Presidio	2811 Jackson Street	484	Recreation Center	Proposed FY 2001	\$35,826.00
Santa Clara	1008 Santa Clara Place	511	Recreation Center	Proposed FY 2002	\$145,772.00
Pacific Beach	1405 Diamond Street	497	Recreation Center	Proposed FY 2002	\$97,463.00
Ocean Beach Child Care Center	2031 Chatsworth Blvd	1452	Leased Comm.	Proposed FY 2003	\$61,503.00
Ocean Beach Child Recreation Center	4726 Santa Monica Ave	483	Recreation Center	Proposed FY 2003	\$92,909.00
Pacific Beach	4606 Ingraham Street	468	Library	To Be Replaced	\$24,724.00
				ESTIMATED COST	\$690,415.00
ACCESS SURVEY REQUIRED					
Ocean Beach Annex	2521 Bacon Street	10053	Recreation Center	Proposed FY 2006	\$0.00
Mission Beach Community Clinic	3690 Mission Blvd.	467	Leased Comm.	Proposed FY 2006	\$0.00
				Estimated Grand Total	\$690,415.00

COUNCIL DISTRICT TWO - CITY WIDE FACILITIES

COMPLETED PROJECTS

City Administration Building	202 C. Street	1	Office	Funded FY 96*	\$378,178.00
Development Services Center	1222 First Avenue	8	Office	Funded FY 96*	\$256,908.00
San Diego World Trade Center	1250 Sixth Avenue	9993	Office	Funded FY 96*	\$2,225,362.00
Civic Theater & C/S	211 B Street	3	Office	Funded FY 97	\$328,103.00
Parkade	150 C Street	4	Office	Funded FY 97*	\$265,150.00
Golden Hall Concourse	202 C Street	2	Office	Funded FY 97*	\$304,672.00
M.B./P.B. Hold Tank & C/S	Ocean Front Belmont Pk	1283	Lifeguard	Funded FY 97	\$9,938.00
Ocean Beach	Foot of Santa Monica	281	Lifeguard	Funded FY 97	\$18,010.00
Pacific Beach & C/S	Foot of Grand Ave	570	Lifeguard	FY 97 Bldg 1239 comfort Sta	\$42,768.00

ACTUAL COST \$3,829,089.00

PROPOSED PROJECTS

William Heath Davis House	410 Island	900027	Leased Comm.	Proposed FY 98	\$15,884.00
Head Quarters Building	2581 Quivira Ct	565	Lifeguard	Proposed FY 98	\$63,100.00
Ocean Beach Pier	Foot of Niagara Ave	141	Miscellaneous	Proposed FY 99	\$13,266.00
Main Library	820 E. Street	440	Library	Proposed FY 99	\$163,076.00
Headquarters Building	1401 Broadway	1485	Police Dept.	Proposed FY 2001	\$50,386.00
Neil Good Day Center	299 17th Street	9976	Leased Comm.	Proposed FY 2003	\$12,447.00

ESTIMATED COST \$ 318,892.00

ACCESS SURVEY REQUIRED

Harbor Patrol Trailer	2581 Quivira Ct	900506	Lifeguard	Proposed FY 2004	\$0.00
Sewer Pump Station #2	4077 North Harbor Drive	163	Sewer Pump Plant	Proposed FY 2005	\$0.00
Sewer Pump Station #2	4077 North Harbor Drive	9959	Sewer Pump Plant	Proposed FY 2005	\$0.00
					\$4,147.248.00

*Partial Completion

COUNCIL DISTRICT THREE

COMPLETED PROJECTS

None

PROPOSED PROJECTS

FACILITY NAME	FACILITY ADDRESS	FACILITY #	FACILITY TYPE	PROJECT STATUS	ESTIMATED COST
Golden Hill	2600 Golf Course Drive	512	Recreation Center	Proposed FY 98	\$83,800.00
Game Room North Park	4044 Idaho Street	1334	Recreation Center	Proposed FY 99	\$6,400.00
East San Diego Adult	4077 Fairmont Ave	493	Leased Comm.	Proposed FY 99	\$20,285.00
North Park Community Center	2719 Howard Ave	813	Senior Center	Proposed FY 99	\$8,680.00
University Heights	4193 Park Blvd	452	Library	Proposed FY 99	\$16,817.00
North Park	3795 31st Street	450	Library	Proposed FY 99	\$2,824.00
North Park	4044 Idaho Street	488	Recreation Center	Proposed FY 2000	\$85,924.00
North Park Craft Club House	4044 Idaho Street	1063	Senior Center	Proposed FY 2000	\$39,030.00
East San Diego	4089 Fairmount Ave	444	Library	Proposed FY 2001	\$5,220.00
Mid-City Multi-Service Center	4069-71 30th Street	1495	Leased Comm.	Proposed FY 2001	\$40,829.00
Morley Field	Morley Field Drive	618	Senior Center	Proposed FY 2001	\$29,112.00
Golden Hill	2600 Gold Course Drive	17	Senior Center	Proposed FY 2001	\$21,999.00
Oniera Club	4649 Hawley Blvd	1450	Recreation Center	Proposed FY 2001	\$28,600.00
Kensington / Normal Heights	4121 Adams Ave	470	Library	Proposed FY 2002	\$26,768.00
Azalea	2596 Violet Ave	1072	Recreation Center	Proposed FY 2002	\$90,644.00
Adams	3491 Adams Ave	1459	Recreation Center	Proposed FY 2003	\$23,062.00
Shflbd & Roque Clubhouse	6th Ave & Redwood	602	Balboa Park	Proposed FY 2003	\$64,153.00
Shuffleboard Clubhouse	2225 6th Ave	782	Balboa Park	Proposed FY 2003	\$42,242.00
Shuffleboard Clubhouse	6th & Juniper	783	Balboa Park	Estimate Part of 782 & 784	INCLUDED
Shuffleboard Clubhouse	6th & Juniper	784	Balboa Park	Estimate Part of 782 & 783	INCLUDED
ESTIMATED COST					\$636,389.00

ACCESS SURVEY REQUIRED

City Heights Youth	3660 Fairmount Ave	10034	Recreation Center	Proposed FY 2006	\$0.00
GYM City Heights	4203 Landis Street	10088	Recreation Center	Proposed FY 2006	\$0.00
Alzheimer Family Center	3686 Fourth Avenue	9848	Leased Comm.	Proposed FY 2006	\$0.00
Alzheimer Family Center	345 Pennsylvania Ave	9905	Leased Comm.	Proposed FY 2006	\$0.00
Kearns Municipal Pool	2229 Morley Field Drive	619	Swimming Pool	Proposed FY 2006	\$0.00

ESTIMATED GRAND TOTAL \$636,389.00

COUNCIL DISTRICT THREE - CITY WIDE FACILITIES

COMPLETED PROJECTS

War Memorial Building	3325 Zoo Drive	763	Balboa Park	Funded FY 96 & 97	\$33,914.00
Aerospace Museum	2001 Pan Am Plaza	627	Balboa Park	Funded FY 97	\$96,826.00
Casa Del Prado & Theater	1650 El Prado	505	Balboa Park	Funded FY 97	\$154,918.00
Muni Gymnasium	2111 Pan Am Plaza	637	Balboa Park	Funded FY 97	\$33,328.00
Rueben Fleet Space Theater	1875 El Prado	1066	Balboa Park	Funded FY 97	\$97,188.00

ACTUAL COST \$416,174.00

PROPOSED PROJECTS

Marston Mansion	3525 7th Ave	1216	Miscellaneous	Proposed FY 97	\$60,458.00
Museum of Man	1350 El Prado	640	Balboa Park	Proposed FY 98	\$96,200.00
Timken Art Gallery	1500 El Prado	169	Balboa Park	Proposed FY 98	\$43,740.00
United Nations	2171 Pan Am Plaza	644	Balboa Park	Proposed FY 98	\$40,300.00
Auto Museum	2080 Pan Am Plaza	649	Balboa Park	Proposed FY 98	\$56,520.00
Art Museum	1450 El Prado	641	Balboa Park	Proposed FY 99	\$193,567.00
Casa De Balboa	1649 El Prado	688	Balboa Park	Proposed FY 99	\$119,979.00
Hall of Nations	Pan Am Plaza	634	Balboa Park	Proposed FY 99	\$164,129.00
Cultural De La Raza	North Pepper Grove	671	Balboa Park	Proposed FY 2000	\$20,194.00
Natural History Museum	1788 El Prado	643	Balboa Park	Proposed FY 2000	\$164,129.00
Pro Shop, Tennis Ct.	2223 Morley Field Drive	1370	Leased Comm.	Proposed FY 2002	\$7,710.00
Tennis Ct Clubhouse	Morley Field Drive	628	Balboa Park	Proposed FY 2002	\$66,676.00
Balboa Tennis Clubhouse	Morley Field Drive	485	Balboa Park	Proposed FY 2003	\$40,794.00
Firehouse Museum	1562 Columbia Street	210	Leased Comm.	Proposed FY 2003	\$31,846.00
Federal Bldg	2131 Pan Am Plaza	636	Balboa Park	Proposed Used Change HOC	\$44,008.00

ESTIMATED TOTAL \$1,150,250.00

ACCESS SURVEY REQUIRED

Balboa Club House-Pro Shop	Balboa Golf Course	613	Miscellaneous	Proposed FY 2006	\$0.00
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ESTIMATED GRAND TOTAL \$1,566,424.00

COUNCIL DISTRICT FOUR

COMPLETED PROJECTS

FACILITY NAME	FACILITY ADDRESS	FACILITY #	FACILITY TYPE	PROJECT STATUS	ESTIMATED COST
Encanto	6555 Broadway	336	Senior Center	Funded FY 96 Council \$	\$25,630.00
Martin Luther King Jr.	6401 Skyline Dr	1490	Recreation Center	Funded FY 96 Council \$	\$113,714.00
Penn Athletic Area	2550 Dusk Dr	9941	Recreation Center	Funded FY 96 Council \$	\$74,954.00
Oak Park	2802 54th Street	478	Library	Funded FY 96 Council \$	\$7,008.00
Paradise Hills	5922 Rancho Hills Drive	457	Library	Funded FY 96 Council \$	\$11,262.00
Skyline	8285 Skyline Drive	758	Recreation Center	Funded FY 97 Council \$	\$82,242.00
Skyline Hills	480 S. Meadowbrook Dr.	477	Library	Funded FY 97 Council \$	\$4,390.00
ACTUAL COST					\$319,200.00

PROPOSED PROJECTS

Encanto	6508 Wunderlin Ave	294	Recreation Center	Proposed FY 98	\$123,500.00
Mountain View	551 South 40th Street	1099	Recreation Center	Proposed FY 99	\$81,018.00
Beckwourth	721 San Pasqual Street	1219	Library	Proposed FY 2000	\$30,178.00
Paradise Hills	6610 Potomac Street	1075	Recreation Center	Proposed FY 2000	\$57,710.00
Willie Henderson Sports Field Complex	1035 South 45th Street	1265	Recreation Center	Proposed FY 2000	\$84,360.00
Neighborhood House Mt. View	841 South 41st Street	1133	Leased Comm.	Proposed FY 2001	\$66,850.00
Southeastern Sub Station	7222 Skyline Drive	1277	Police Department	Proposed FY 2001	\$15,610.00
ESTIMATED COST					\$459,226.00

ACCESS SURVEY REQUIRED

Elementary Institute of Science	608 51st Street	1053	Leased Comm.	Reconstruction planned	\$0.00
Elementary Institute of Science	612 51st Street	1047	Leased Comm.	Reconstruction planned	\$0.00
Euclid Community Resource	415 Euclid Ave	10015	Leased Comm.	Proposed FY 2006	\$0.00
Malcom X Branch Library	5148 Market Street	900003	Library	Proposed FY 2006	\$0.00
Martin Luther King, Jr. Pool	6401 Skyline Dr	568	Swimming Pool	Proposed FY 2006	\$0.00
ESTIMATED GRAND TOTAL					\$778,426.00

COUNCIL DISTRICT FOUR - CITY WIDE FACILITIES

COMPLETED PROJECTS

None

PROPOSED PROJECTS

Office Building Mount Hope	3751 Market Street	860	Cemetary	Proposed FY 98	\$36,500.00	
					ESTIMATED TOTAL	\$36,500.00

ACCESS SURVEY REQUIRED

None

ESTIMATED GRAND TOTAL \$36,500.00

COUNCIL DISTRICT FIVE

COMPLETED PROJECTS

FACILITY NAME	FACILITY ADDRESS	FACILITY #	FACILITY TYPE	PROJECT STATUS	ESTIMATED COST
Mira Mesa Branch Library	8405 New Salem	900667	Library	Funded FY 97	\$6,320.00
				ACTUAL COST	\$5,320.00

PROPOSED PROJECTS

Linda Vista Recreation Center	7064 Levant Street	775	Recreation Center	Proposed FY 98	\$72,700.00
Linda Vista Recreation Center - GYM	7064 Levant Street	1350	Recreation Center	Proposed FY 98	\$10,100.00
Linda Vista Branch Library	2160 Ulric Street	9819	Library	Proposed FY 99	\$7,566.00
Mira Mesa Senior Center	8460 Mira Mesa Blvd	9818	Senior Center	Proposed FY 99	\$4,900.00
Mira Mesa Recreation Center	8575 New Salem Street	1236	Recreation Center	Proposed FY 2000	\$69,880.00
Kearny Mesa Recreation Center	3170 Armstrong Street	1074	Recreation Center	Proposed FY 2001	\$130,130.00
Joslyn Recreation Center	18045 West Bernardo	902002	Recreation Center	Proposed FY 2002	\$160,234.00
				ESTIMATED COST	\$455,510.00

ACCESS SURVEY REQUIRED

Scripps-Miramar Branch Library	10301 Scripps Lake Dr	900656	Library	Proposed FY 2006	\$0.00
Rancho Bernardo Branch Library	17110 Bernardo Ctr. Dr	10084	Library	Proposed FY 2006	\$0.00
Kearny Mesa Pool	3170 Armstrong Street	566	Swimming Pool	Proposed FY 2006	\$0.00
Rancho Carmel Parking Structure	10211 Rancho Carmel Dr	10050	Miscellaneous	Proposed FY 2006	\$0.00
Rancho Bernardo Recreation Center	18488 West Bernardo Rd	10052	Recreation Center	Proposed FY 2006	\$0.00
Mira Mesa Branch Library - Old	8540 Mira Mesa Blvd	1255	Leased Comm.	Proposed FY 1006	\$0.00
				ESTIMATED GRAND TOTAL	\$461,830.00

COUNCIL DISTRICT FIVE - CITY FACILITIES

COMPLETED PROJECTS

None

PROPOSED PROJECTS

None

ACCESS SURVEY REQUIRED

New Concession Trailer	Hodges Reservoir	900523	Miscellaneous	Proposed FY 2004	\$0.00
Concession Building Lake Hodges	Hodges Reservoir	10011	Miscellaneous	Proposed FY 2004	\$0.00
Concession Building Miramar Lake	10710 Scripps Lake Dr	1379	Miscellaneous	Proposed FY 2004	\$0.00
Miramar Filtration Plant/Head House	10710 Scripps Lake Dr	6907	Water Treatment	Proposed FY 2004	\$0.00
ESTIMATED GRAND TOTAL					TBA

COUNCIL DISTRICT SIX

COMPLETED PROJECTS

FACILITY NAME	FACILITY ADDRESS	FACILITY #	FACILITY TYPE	PROJECT STATUS	ESTIMATED COST
Clairmont Friendship	4425 Bannock Ave	9847	Senior Center	Funded FY 96 Council \$	\$11,024.00
North Clairemont	4616 Clairemont Drive	476	Library	Funded FY 96 Council \$	\$17,326.00
North Clairemont	4421 Bannock Ave	555	Recreation Center	Funded FY 96 Council \$	\$67,158.00
Mount Acadia Comfort Station	Mt Acadia & Mt Ararat	1007	Comfort Station	Funded FY 97 Council \$	\$106,000.00
South Clairemont	3605 Clairemont Drive	771	Recreation Center	Funded FY 97 Council \$	\$106,484.00
Tecolote	4675 Tecolote Road	482	Recreation Center	Funded FY 97	\$98,112.00
ACTUAL COST					\$406,104.00

PROPOSED PROJECTS

Serra Mesa	9020 Village Glen Drive	480	Recreation Center	Proposed FY 98	\$93,800.00
Soledad Club House	5050 Soledad Road	1392	Leased Comm.	Proposed FY 99	\$66,256.00
Serra Mesa	3440 Sandrock Road	475	Library	Proposed FY 2000	\$15,294.00
Balboa	4255 Mt Abernathy Ave	466	Library	Proposed FY 2000	\$16,014.00
Clairmont	2920 Burgener Blvd	465	Library	Proposed FY 2000	\$18,702.00
Western Sub Station	5215 Gaines Street	1278	Police Department	Proposed FY 2001	\$12,708.00
Eastern Sub Station	9225 Aero Drive	1275	Police Department	Proposed FY 2001	\$11,290.00
Cadman	4280 Avati Drive	495	Recreation Center	Proposed FY 2003	\$84,182.00
ESTIMATED COST					\$318,246.00

ACCESS SURVEY REQUIRED

Clairmont Pool	3600 Clairmont Dr	1300	Swimming Pool	Proposed FY 2006	\$0.00
ESTIMATED GRAND TOTAL					\$724,350.00

COUNCIL DISTRICT SIX - CITY WIDE FACILITIES

COMPLETED

Jack Murphy (QUALCOMM) Stadium	9449 Friars Road 1132		Stadium	Expansion FY 97 & 98	\$4,158,913.00
				ACTUAL COST	\$4,158,913.00

PROPOSED PROJECTS

Metro Operations Ctr MOC #1	9150 Topaz Way	10010	Office	Proposed FY 2001	\$55,582.00
Operations Building	3747 Montgomery Field	127	Airport	Proposed FY 2001	\$35,814.00
Metro Operations Ctr MOC #2	9145 Topaz Way	10009	Office	Proposed FY 2002	\$95,480.00
Administration Building	3750 Montgomery Field	126	Airport	Proposed FY 2003	\$191,263.00
				ESTIMATED COST	\$378,139.00

ACCESS SURVEY REQUIRED

Alvarado Filtration Plant/Head House	5540 Kiowa Drive 6719		Water Treatment	Proposed FY 2004	\$0.00
Engineering & Development Field	9485 Aero Dr	900558	Office	Proposed FY 2006	\$0.00
View Point Plaza	9601 Ridgehaven Ct	10020	Office	Proposed FY 2006	\$0.00
Police Training-Locker Room	8912 Aero Dr	10029	Police Department	Proposed FY 2006	\$0.00
				ESTIMATED GRAND TOTAL	\$4,537,052.00

*Stadium Expansion & Existing Facility Retrofit @ \$110,000.00 CDBG

COUNCIL DISTRICT SEVEN

COMPLETED PROJECTS

FACILITY NAME	FACILITY ADDRESS	FACILITY #	FACILITY TYPE	PROJECT STATUS	ESTIMATED COST	
College Heights	4710 College Ave	471	Library	Funded FY 97	\$27,118.00	
					ACTUAL COST	\$27,118.00

PROPOSED PROJECTS

Allied Gardens	5155 Greenbrier Rd	557	Recreation Center	Proposed FY 98	\$104,000.00	
Tierrasanta Branch Library	4985 La Cuenta Drive	1272	Library	Proposed FY 99	\$3,602.00	
Benjamin	5188 Zion Ave	446	Library	Proposed FY 99	\$11,032.00	
San Carlos Branch Library	7265 Jackson Drive	1065	Library	Proposed FY 2000	\$21,946.00	
San Carlos Recreation Center	6445 Lake Badin Ave	756	Recreation Center	Proposed FY 2000	\$68,145.00	
Colina Del Sol	4096 54 th Street	770	Senior Center	Proposed FY 2001	\$21,440.00	
Colina Del Sol	5319 Orange Ave	491	Recreation Center	Proposed FY 2001	\$137,545.00	
Tierrasanta Recreation Center	11220 CI Mesa Blvd	9951	Recreation Center	Proposed FY 2002	\$107,658.00	
					ESTIMATED COST	\$475,368.00

ACCESS SURVEY REQUIRED

Allied Gardens	6707 Glenroy St	1301	Swimming Pool	Proposed FY 2006	\$0.00	
Colina Del Sol	4100 54 th Street	567	Swimming Pool	Proposed FY 2006	\$0.00	
					ESTIMATED GRAND TOTAL	\$502,486.00

COUNCIL DISTRICT SEVEN - CITY WIDE FACILITIES

COMPLETED PROJECTS

None

PROPOSED PROJECTS

None

ACCESS SURVEY REQUIRED

Concession Building Lake Murray	Lake Murray	6730	Miscellaneous	Proposed FY 2004	\$0.00
Employee Training Development	5510 Kiowa Dr	9981	Training Center	Proposed FY 2005	\$0.00
Joint Laboratory Facility	5530 Kiowa Dr	10013	Office	Proposed FY 2006	\$0.00
Laboratory Annex Building	5540 Kiowa Dr	6704	Office	Proposed FY 2006	\$0.00
				ESTIMATED GRAND TOTAL	TBA

COUNCIL DISTRICT EIGHT

COMPLETED PROJECTS

FACILITY NAME	FACILITY ADDRESS	FACILITY #	FACILITY TYPE	PROJECT STATUS	ESTIMATED COST
San Ysidro Branch Library	101 W San Ysidro Blvd	473	Library	Funded FY 97	\$15,780.00
South Bay Recreation Center	1885 Coronado Ave	1067	Recreation Center	Funded FY 97	\$51,592.00
ACTUAL COST					\$67,372.00

PROPOSED PROJECTS

Southcrest Recreation Center	4199 Keeler Ave	535	Recreation Center	Proposed FY 98	\$104,400.00
Stockton Recreation Center	3109 Island Ave	1264	Recreation Center	Proposed FY 99	\$12,136.00
Otay Mesa Branch Library	3003 Coronado Ave	9815	Library	Proposed FY 99	\$9,492.00
Delores Magdaleno Memorial	2902 Marcy Ave	496	Recreation Center	Proposed FY 2000	\$55,310.00
Sherman Heights Recreation Center	2260 Island Ave	1491	Recreation Center	Proposed FY 2000	\$21,174.00
Southcrest Senior Center	40 th & Newton Ave	1025	Senior Center	Proposed FY 2000	\$18,933.00
San Ysidro Senior Center	125 East Park Ave	1240	Senior Center	Proposed FY 2000	\$28,580.00
Logan Heights	811 South 28 th Street	447	Library	Proposed FY 2000	\$18,070.00
Memorial Club House	610 South 30 th Street	1241	Senior Center	Proposed FY 2001	\$20,458.00
Paradise Senior Center	1880 Logan Ave	1263	Senior Center	Proposed FY 2001	\$23,964.00
Memorial Senior Center	610 South 30 th Street	1021	Senior Center	Proposed FY 2001	\$30,362.00
Montgomery - Waller	3020 Coronado Ave	9937	Recreation Center	Proposed FY 2001	\$136,888.00
San Ysidro Recreation Center	212 West Park Blvd	875	Recreation Center	Proposed FY 2002	\$45,147.00
San Ysidro Colonel Irving Salomon Memorial	179 Diza Road	9807	Recreation Center	Proposed FY 2002	\$24,596.00
Southern Police Sub Station	1120 27 th Street	10006	Police Department	Proposed FY 2002	\$15,882.00
Barrio Youth Fac #2	2175 Newton Ave 1281		Leased Comm.	Proposed FY 2003	\$76,194.00
Barrio Youth Fac #3	2165 Newton Ave 1282		Leased Comm.	Proposed FY 2003	\$6,276.00
Maac Project	268 West Park Blvd	1006	Recreation Center	Proposed FY 2003	\$58,728.00
Bay Bridge Community Center	1960 National Ave	1005	Recreation Center	Proposed FY 2003	\$71,818.00
Silverwing Recreation Center	3737 Arey Drive	1233	Recreation Center	Proposed FY 2003	\$59,058.00
ESTIMATED COST					\$837,466.00

ACCESS SURVEY REQUIRED

Cesar Chavez Community Center	455 Sycamore Road	10019	Recreation Center	Proposed FY 2006	\$0.00
Memorial Pool	2902 Marcy Avenue	569	Swimming Pool	Proposed FY 2006	\$0.00
Vista Terrace Pool	301 Athey Avenue	1026	Swimming Pool	Proposed FY 2006	\$0.00

ESTIMATED GRAND TOTAL \$904,838.00

COUNCIL DISTRICT EIGHT - CITY WIDE FACILITIES

COMPLETED PROJECTS

None

PROPOSED PROJECTS

B.U.S.D.F.F.	3601 Oceanview Blvd	232	Leased Comm.	Proposed FY 99	\$6,500.00
Administration & Tower Bldg	1424 Continental Street	2002	Airport	Proposed FY 2002	\$56,166.00
Villa Montezuma	1925 K Street	526	Miscellaneous	Proposed FY 2002	\$54,180.00
ESTIMATED TOTAL					\$116,846.00

ACCESS SURVEY REQUIRED

Concession Building Lake Otay	1500 Wueste Road	1574	Miscellaneous	Proposed FY 2004	\$0.00
Otay Filtration Plant/Head House	1500 Wueste Road	1292	Water Treatment	Proposed FY 2004	\$0.00
Sewer Pump Station #1	3550 East Harbor Drive	161	Sewer Pump Plant	Proposed FY 2005	\$0.00
Sewer Pump Station #2	3550 East Harbor Drive	900618	Sewer Pump Plant	Proposed FY 2005	\$0.00
ESTIMATED GRAND TOTAL					\$116,846.00

CITY WIDE FACILITIES NOT LOCATED WITHIN CITY LIMITS

COMPLETED PROJECTS

None

PROPOSED PROJECTS

None

FACILITY NAME	FACILITY ADDRESS	FACILITY #	FACILITY TYPE	PROJECT STATUS	ESTIMATED COST
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ACCESS SURVEY REQUIRED

Concession Building El Capitan Lake	El Monte Road	10014	Miscellaneous	Proposed FY 2004	\$0.00
Concession Building San Vicente Lake	San Vicente	5118	Miscellaneous	Proposed FY 2004	\$0.00
Concession Building Sutherland Lake	Sutherland Dam Road	3012	Miscellaneous	Proposed FY 2004	\$0.00
East Mission Gorge Pump Station	8810 Mission Gorge Rd	900660	Pump Plant	Proposed FY 2005	\$0.00
				ESTIMATED GRAND TOTAL	TBA
				ESTIMATED PROJECT GRAND TOTAL	\$15,725,110.00