

**FISCAL YEAR 2015 CDBG PROGRAM  
COMMUNITY/ECONOMIC DEVELOPMENT PROJECTS CAPITAL IMPROVEMENT PROJECTS  
FINAL FUNDING APPLICATION SCORES AND RANKING  
BY CONSOLIDATED PLAN ADVISORY BOARD - Revised 3/11/14**

Applicant	Project Title	Project Category	Eligible Activity	Request	Beneficiaries	Location and Number of Beneficiaries	Brief Project Summary	Goal	RFP Score
Community Housing Works	Homeownership Promotion	CED	Direct Financial Assistance	\$250,000	LMI	4010 Fairmount Ave (92105)  Proposed Number: 83 Households LMI: 83 Households	Provides pre-purchase coaching and downpayment assistance qualifications, downpayment and first mortgage assistance, post-purchase coaching and workshops, and HUD-certified homebuyer classes.	3	90.75
City of San Diego-Park and Recreation	Mountain View Neighborhood Park ADA Upgrade	CIP	Improvements Recreational Facilities	\$393,500	All residents in LMI neighborhood	Residents in and around Mountain View in Southeastern SD. Park located at 551 South 40 St, 92113	Improve and upgrade park facilities to meet ADA compliance standards, increase park safety for park users and add amenities.	2	90.38
San Diego Center for Children	Vital Campus Security Improvements for San Diego Center for Children	CIP	Facilities for Abused and Neglected Children	\$107,500	Youth, Persons with Disabilities, Victims of Domestic Violence, Victims of Child Abuse, Persons with Mental Illness, and 51% of clientele documented as LMI	3002 Armstrong St (92111) Total Number: 250 Total SD: 225 (90%)	Installation of new secure fencing with cardkey access gates and exterior lighting, resulting in full enclosure and safety of the central area of the main campus (including all residential cottages where children and youth live, as well as areas where children attend class, eat, play and relax). Lighting installation will provide safer access for, and monitoring of, children, families, and other visitors.	5	88.50
Union of Pan Asian Communities	Multi-Cultural Economic Development Program	CED	Microenterprise Assistance	\$128,894	51% of clientele documented as LMI	1031 25th St (92101)  Proposed Number: 125 Persons LMI: 125 Households	Provides assistance to underserved groups in establishing businesses. Will conduct outreach activities, business development workshops, individual follow-ups and one-on-one technical assistance, and initiate, facilitate, and foster networking and mentorship relationships between new and existing businesses.	1	88.25
Jacobs Center for Neighborhood Innovation	Northwest Villiage Chollas Creek Restoration	CIP	Neighborhood Facility	\$1,560,095	LMI City residents	Residents and pedestrians in and around Chollas Creek in SE San Diego	A segment of Chollas Creek and adjoining areas will be improved to reduce flooding, soil erosion, remove noxious invasive plants, and prevent health and safety risks. Creek trails, a pedestrian bridge, an ADA access ramp, and an observatino deck will be installed.	2	85.50
Jacobs & Cushman San Diego Food Bank	Warehouse Capacity Building	CIP	Neighborhood Facility	\$1,000,000	Seniors, Food Insecure Households, Youth, Homeless, Disables Persons, HIV carriers, Persons with Mental Illness, LMI	320,000 total individuals; 153,000 City of San Diego LMI residents (48%)	Expansion of the size of freezer by 36,000 cubic feet to increase site storage capacity by 120,000 pounds and related improvements.	5	83.50

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Access	Access Microenterprise Development Project	CED	Microenterprise Assistance	\$101,167	Youth, Victims of Domestic Violence, Illiterate Adults, 51% of the clientele documented as LMI	2612 Daniel Ave (92111)  Proposed Number: 72 Persons LMI: 72 Persons	Provides training in business development that are given in classroom settings and individual one-on-one sessions. Training will cover identification of a product and potential market, calculating costs and profit margin, promotion and marketing, acquiring capital through loans and other strategies and other topics related to microenterprise development.	1	82.00
The Arc of San Diego	North Shores Renovations for People with Disabilities	CIP	Centers for the Disabled	\$241,860	Persons with Disabilities	9575 Aero Dr (92123) Total Number: 214 Total SD residents: 195 (91%)	Complete improvements that include the installation of a commercial kitchen to serve individuals with disabilities replacement and installation of energy efficient air conditioning units.	5	81.75
Urban Corps of San Diego County	Urban Corps Facility Improvements	CIP	Youth Centers	\$499,851	Youth, 51% of clientele documented as LMI	3127 Jefferson St (92110) Total Number: 418 Total SD residents: 230 (55%)	Complete improvements to the ECO Center and Community Room that includes the installation of an overhead fire sprinkler system, plumbing replacements, and extension of the air conditioning system.	6	81.50
LISC San Diego	Greater Logan Micro-enterprise program	CED	Microenterprise Assistance	\$165,500	LMI	4305 University Ave, Ste 420 (92105)  Proposed Number: 25 Persons LMI: 25 Persons	Provides a package of micro-entrepreneur technical assistance, training, peer learning, and market analysis and strategic recommendations. Services include micro-entrepreneurship technical assistance, one-on-one coaching, peer support/TA/mentoring, hands-on micro-enterprise operation experience, and access to market data and creation of a customized economic development strategic plan.	1	79.88
S.V.D.P. Management Inc.	Toussaint Academy San Diego Facility Rehabilitation Project	CIP	Homeless Facilities	\$501,584	Food Insecure Households, Youth, Homeless, Persons with Disabilities, Victims of Child Abuse, Persons with Mental Illness	1404 5th Ave (92101) Total Number: 105 (all SD residents) Downtown San Diego	Complete elevator modifications/upgrades, closed loop boiler replacement, flooring replacement, external and internal painting, and security system upgrades.	4	79.50
Civic San Diego	City Heights Pedestrian Improvement	CIP	Public infrastructure	\$500,000	All residents in LMI neighborhood	Residents & pedestrians in and around Colina Park in City Heights	Install new and improve existing sidewalks	2	78.88
S.V.D.P. Management Inc.	Villa Harvey Mandel Rehabilitation Project	CIP	LMI Residential Facility	\$171,090	Seniors, Homeless, Persons with Disabilities, Persons with Mental Illness	72 17th St (92101) Total Number: 104 Total SD: 104 (all SD residents) East Village San Diego	Complete improvements to the 90-unit complex that include replacement of common area flooring, elevator modernization, and hot water tanks and boiler replacement.	3	78.88

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St. Paul's Senior Homes & Services	McColl Health Center HVAC & Roof Replacement	CIP	Health Facilities	\$573,834	Seniors	235 Nutmeg St (92103) Total Number: 218 Total SD residents: 187 (86%)	Complete renovation to the nursing facility that will include the replacement of the roof with a LEED certified energy efficient product and replace the HVAC system to provide a reliable, temperature-controlled environment for the frail senior residents.	5	78.00
Horn of Africa Community	San Diego-Microenterprise Project	CED	Microenterprise Assistance	\$202,254	LMI	5296 University Ave, Ste F (92105)  Proposed Number: 100 Persons LMI: 100 Persons	Provides refugee and immigrant women the opportunity to go through a State of California approved training and certification process to become financially self-sufficient. Services include outreach/initial aptitude/interest assessment, core training curriculum, support with state licensure process, and ongoing professional	1	77.75
GRID Alternatives	San Diego Solar Affordable Homes Program	CIP	Other	\$257,040	LMI City residents	60 Households residing in the City of San Diego	Installation of photovoltaic solar systems for 60 HHS within City of San Diego.	3	76.38
<b><i>The projects with the scores shown above may be fully funded based on the amount of estimated CDBG entitlement funds to be received in Fiscal Year 2015. (NOTE: The City's actual FY15 CDBG entitlement award is anticipated to be confirmed in April 2014.) Staff estimates approximately \$6,994,657 will be available to fund Community/Economic Development projects and Capital Improvement Projects. The projects above this line total \$6,654,169 in funding requests, leaving a balance of \$340,488.</i></b>									
Boys and Girls Club of Greater San Diego	Clairemont Boys & Girls Club Nutrition and Technology Center	CIP	Youth Center	\$750,000	Youth	Total amount: 884; 100% SD residents -wn 1 mile radius of facility at 4635 Clairemont Mesa BLVD, 92117 - 75% LMI)	Construct a 2,440 SF Education and Nutrition Center which serves as a cafeteria and STEM (Science, Technology, Engineering, Maths) LAB. Seek to expand education program and provide snacks/fool to children in food-insecure households.	5	76.25
San Ysidro Health Center	CHC - Ocean View Pharmacy Renovation Project	CIP	Health Facilities	\$191,808	51% of clientele documented as LMI	3117 Ocean View Blvd (92113)  All residents of Southeastern San Diego	Complete renovation and modernization to the CHC-Ocean View Pharmacy, a non-profit pharmacy in Southeast San Diego that will include installation of new cabinetry, new flooring, energy-efficient windows, and a robotic pharmacy automation system (to store, sort, count, dispense, and label high volumes of patient medications).	5	74.75
San Diego Housing Commission	Direct Homeownership Assistance	CED	Direct Financial Assistance to Homebuyers	\$500,000	51% of clientele documented as LMI	1122 Broadway, Ste 300 (92101)  Proposed Number: 52 Households LMI: 52 Households	Provides financial assistance first-time homebuyers to pay their closing costs not covered by seller concessions or other subsidies. Funds will be used in combination with additional SDHC homeownership funds for the deferred second trust deed loans.	3	73.13

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City of San Diego-Environmental Services	Safe and Healthy Homes Project FY2015	CIP	Code Enforcement	\$314,924	LMI City residents	LMI Citywide. Vulnerable households (with children, senior citizens and/or pregnant woman). Goal is to serve a 75 households, 100% SD residents.	Provision of comprehensive housing assessment to identify and subsequently remediate housing conditions that negatively affect health and safety of occupants.	3	72.63
City Heights Community Development Corporation	Neighborhood Rehabilitation Program	CIP	Single Units (owner-occupied)	\$697,922	LMI City residents	Total Number: 25 households (all City Heights residents)  NOTE: Housing units not identified at RFP submittal.	Housing rehabilitation improvements (addressing ADA, health and safety, & energy efficiency needs).	3	70.00
Accion San Diego-Micro Lending	Microlending	CED	Microenterprise Assistance	\$262,631	51% of the clientele documented as LMI	404 Euclid Ave, Ste 271 (92114)  Proposed Number: 70 Persons LMI: 70 Persons	Provides vital access to capital and resources for LMI individuals to start and grow their small businesses. The program is comprised of six core activities: Outreach and Marketing, Education, Collaboration with Partner Organizations, Loan Application Intake and Loan Disbursement, Direct Client Services, and Credit Reporting Services.	1	67.75
City of San Diego-Environmental Services	Lead Safety Enforcement Project FY2015	CED	Code enforcement	\$148,048	Youth, LMI	Multiple LMI Census Tract  Proposed Number: 140 Residential Units LMI: 140 Residential Units	Will work to eliminate lead hazards in 140 residential housing units through lead related code enforcement activities	3	65.25
Townsppeople	Neighborhood Development One House at a Time	CIP	Single Unit (owner-occupied). Housing Rehabilitation Programs and Housing Rehabilitation Projects	\$400,000	51% of clientele documented as LMI	Total Number: 17 households (all SD residents) NOTE: Housing units not identified at RFP submittal Target areas: Shelltown and Southcrest area (Southeastern SD)	Provides home renovation assistance to neighborhoods in Southeastern SD that will include roof repair, electrical repair, plumbing, seismic upgrades, painting, structural work, kitchen and bath upgrades, weatherization, mold/mildew, fencing, and stucco or siding repair.	3	64.00
Alliance for African Assistance	Entreprise Assistance Program	CED	Microenterprise Assistance	\$170,000	Seniors, Food Insecure households, Disables, HIV/AIDS carriers, Victims of Domestic Violence, Victimes of Child Abuse, Victims of other crime, Illiterate Adults, LMI	5952 El Cajon Blvd (92115)  Proposed Number: 200 Persons LMI: 200 Persons	Provides the following: Microenterprise Formation Fundamentals; Microenterprise Expansion Assistance; Counseling; Financial Literacy; Technology Literacy; and Business Navigation Assistance.	1	63.75

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Civic San Diego	Park Boulevard at San Diego High School Pedestrian Crossing Improvements	CIP	Public infrastructure	\$300,000	All residents in LMI neighborhood	Residents & pedestrians in and around City College	Improve public pedestrian's right of way: installation of pedestrian crossing, traffic calming devices, warning signs, and street trees. Relocation of the school bus loading areas.	2	63.43
Family Health Centers of San Diego	Logan Heights Behavioral Health Center	CIP	Health Facilities	\$1,400,000	Seniors, Food Insecure House, Youth, Homeless, Persons with Disabilities, HIV carriers, Victims of Domestic Violence, Victims of Child Abuse, Illiterate Adults, Persons with Mental Illness, LMI	Residents in and around Logan Heights. Facility at 2183 National Avenue, 92113	Construction of a 9,100 SF Behavioral Health Center, which supports the work of 10 therapists and 2 psychiatrists and provide individual office visits and group therapy.	5	62.57
Bayside Community Center	Microenterprise Program	CED	Microenterprise Assistance	\$73,140	Seniors, Food Insecure households, Youth, Illiterate Adults, LMI	2202 Comstock St (92111)  Proposed Number: 50 Persons LMI: 50 Persons	Provides three levels of weekly workshops (how to start an enterprise; how to manage an enterprise; and how to make an enterprise grow), one-on-one technical assistance, coaching and mentoring.	1	61.75
Junior Achievement of San Diego County	Junior Achievement Expansion	CIP	Neighborhood Facility	\$885,500	Youth	4756 Mission Gorge Pl (92120) Total Number: 50,294 Total SD residents: 12,639 (25%)	Complete improvements to the Junior Achievement facility (increase gross floor area) and provide a new experiential learning program for high school students.	5	61.38
Center for Employment Training	CET San Diego Training Center Upgrade Project	CIP	Neighborhood Facility	\$600,000	Seniors, Food Insecure Households, Youth, Homeless, Persons with Disabilities, Domestic Violence, Victims of Other Crime, Illiterate Adults, LMI	Total: 250 - 300; 100% SD residents -facility at 4153 Market Street, 92102 - 100% LMI)	Improvements on the training center include remodeling/expansion, repair/replacement of electric work, improve lighting in the parking lot, etc. Seek to expand usable space by 10% - 15%, expand hours of service and increase security	5	56.25
Alliance for African Assistance	Capital Improvement	CIP	Neighborhood Facility	\$229,679	All Project Target Population Types	Total amount: 12,000 City residents: 8,000 (67%); Facility at 5952 El Cajon BLVD, 92115	Replace existing leaking roof, replace carpeting with tile and carry out other improvements/remodel of facility used to better serve clients.	5	54.38
Rebuilding Together San Diego	Residential Rehabilitation Program	CIP	Other	\$660,000	Seniors, Persons with Disabilities, and 51% of clientele documented as LMI	Total Number: 35 households (all SD residents - citywide)  NOTE: Housing units not identified at RFP submittal	Provides home rehabilitation for the elderly, disabled, veterans, and low income families. Addresses rehabilitation issues including critical home repairs, energy efficiency, weatherization, ADA deficiencies, lead abatement and mold issues etc.	3	54.00

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Ocean Beach Community Development Corporation	Ocean Beach Women's Shelter Renovation	CIP	Homeless Facilities	\$372,447	LMI, Victims of Domestic Violence, Victims of Child Abuse, Youth	2147 Abbott St (92107) Total Number: 12 Total SD residents: 12	Complete upgrades to an agency-owned 12-unit affordable housing women's shelter. Renovations include bathroom and kitchen remodels, courtyard repairs, painting, and replacement of carpet, exterior lighting, security gate, and exterior door replacement.	3	52.63
Southwestern Community College District	Youth Entrepreneurship Program	CED	Microenterprise Assistance	\$60,000	Youth	900 Otay Lakes Rd Chula Vista 91910  Proposed Number: 60 Persons LMI: 60 Persons	Provides entrepreneurship training to residents between the ages of 14 and 27 that includes online lessons on business start-up, legal structures, permits & licenses, financial management, marketing, developing a web presence, and writing a business plan.	1	37.71
Southwestern Community College District	Microenterprise Family Childcare Program	CED	Microenterprise Assistance	\$195,780	51% of clientele documented as LMI	900 Otay Lakes Rd Chula Vista 91910  Proposed Number: 360 Persons LMI: 360 Persons	Provide Spanish-speaking participants the opportunity to receive coursework, training and business counseling to establishing their own licensed home-based childcare businesses.	1	34.29