APP NO	AGENCY	PROJECT	AMOUNT
1	Access Inc	Microenterprise Development	25,000
2	ACCION San Diego	Microlending Development Program	97,000
3	Alliance for African Assistance	Community Economic Development Microenterprise	60,000
4	Alliance for African Assistance	Crossroads Redevelopment District Bldg, Rehabilitation & ADA Compliance	25,000
5	Aquatic Adventures Science Education Foundation	Property Acquisition to build a "Living Lab" Facility	110,000
6	Barrio Station	Barrio Youth Program	232,250
7	Bayside Community Center	Fair Housing Project	104,773
8	Bayside Community Center	Linda Vista Community Center Theatre	60,000
9	Being Alive San Diego (BASD)	HIV Information & Education	52,675
10	Big Sister League of San Diego Inc/Big Sister League Residency Inc.	McAfee Residence Renovation Project	32,000
11	Big Sister League of San Diego Inc/Big Sister League Residency Inc.	Woods Home Renovation Project	46,000
12	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Clairemont Branch Improvements	72,365
14	Boys & Girls Club Inland North County (dba Boys & Girls Clubs of Greater San Diego)	Roberts (Linda Vista) Branch Interior Improvements	35,000
16	Burn Institute	Senior Fire and Burn Prevention Program	25,000
18	CAMP HOPE	САМР НОРЕ	150,000
20	Casa Familiar Inc	Casa Familiar Family Services Center	51,004
22	Center for Social Advocacy	Fair Housing Project	104,774
23	Christie's Place Inc	Comprehensive Support Center for Women, Children & Families Living with HIV/AIDS	30,000
24	City Heights Community Development Corporation	Rebuild City Heights-CBDO	220,000
26	City of San Diego Disability Services	ADA Architectural Barrier Removal	1,276,468
27	City of San Diego Economic Development	CDBG Administration	2,358,967
28	City of San Diego Economic Development	Cortez Hill Family Center (YWCA of San Diego County)	243,568
29	City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	105,000
30	City of San Diego Economic Development	Neil Good Day Center	438,841

APP NO	AGENCY	PROJECT	AMOUNT
31	City of San Diego Environmental Services	Lead Safe Neighborhoods Program	39,000
32	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD3	116,000
34	City of San Diego Neighborhood Code Compliance	Proactive Code Enforcement-CD6	90,000
38	City of San Diego Park & Recreation	Power Beach Wheelchair Program	25,000
39	City of San Diego Park & Recreation	Senior Citizens Services	136,197
40	City of San Diego Park & Recreation	Therapeutic Recreation Services	406,452
41	Coalition of Neighborhood Councils	Tubman Chavez Center Facility Upgrade	26,500
42	Community Housing Works	HomeOwnership Center	205,500
43	County of San Diego Aging & Independence Services	Senior Nutrition Services	147,567
44	County of San Diego HHSA CAP-Ecumenical Council of San Diego	Interfaith Shelter Network Rotational Shelter Program	25,000
46	Elderhelp of San Diego	Tenant Improvements	30,000
47	Fair Housing Council of San Diego	Fair Housing Project	104,774
48	Family Health Centers of San Diego	City Heights Family Health Center HVAC Project	90,000
49	Family Health Centers of San Diego	Downtown Family Health Center Relocation Project	25,000
50	Family Health Centers of San Diego	Teen Health Center Renovation Project	25,000
52	Greater Life Baptist Church	Greater Life Baptist Church	25,000
53	Home Start Inc.	Home Start Transitional Maternity Group Home	70,000
54	La Maestra Family Clinic Inc	La Maestra Heart of the Community Capital Campaign	28,000
55	Legal Aid Society of San Diego	Legal Aid Community Response Team	65,030
57	Local Initiatives Support Corporation (LISC)	Sustainable Communities	105,000
61	North Park Organization of Business, Inc./ NP Main Street	Lighting for Safety and Accessibility	32,180
62	North Park Organization of Businesses Inc. (DBA North park Main Street	Neighborhood Bicycle Rack Installation	40,000
63	NTC Foundation	Installation of Elevator for ADA Compliance	51,000
65	Ocean Beach Community Development Corporation	Ocean Beach Gateway Project	100,000

APP NO	AGENCY	PROJECT	AMOUNT
66	Old Globe Theatre dba The Old Globe	Southeastern San Diego Residency Project/The Old Globe Technical Center	25,000
67	PAZZAZ	Healthy Learning Communities - Academic Enrichment Program (AEP) Total Child Model	114,000
69	Rebuilding Together San Diego	Rebuilding Together San Diego	170,500
71	San Diego Center for Children	Main Campus Facilities Improvements	85,000
73	San Diego County Ser/Jobs for Progress Inc.	Pacific Beach Employment Center	60,944
74	San Diego County Superintendent of Schools, Juvenile Court and Community Schools	Youth Leadership and Work Academy	33,858
76	San Diego Food Bank	Warehouse Roof Replacement and Repair	79,516
79	San Diego Housing Commission	Acquisition of Affordable Housing	1,171,361
80	San Diego Imperial Counties Labor Council	Safe and Accessible Sidewalks	90,000
81	San Diego Imperial Counties Labor Council	Safe Homes Project	229,215
82	San Diego Rescue Mission	Installation of a new HVAC system	25,000
83	San Diego Second Chance Program	Second Chance Community Resource Center	257,000
84	San Diego Youth & Community Service Inc.	Bridge Group Home-Damage Repair and Security Upgrades	25,000
88	Senior Community Centers	Gary & Mary West Senior Wellness Ctr Seismic Retrofit	25,000
89	Social Advocates for Youth, San Diego Inc. (SAY)	San Diego Teen Court	33,858
91	St. Paul's Senior Homes & Services	St. Paul's Manor Roof Upgrade	30,000
92	Stepping Stone of San Diego, Inc.	Enya House Rehabilitation Project	30,000
94	SVDP Management Inc. (dba Father Joe's Villages)	Village and Josue Homes Imp Project	30,000
95	The ARC of San Diego	Sulpizio Family Arc Center of San Diego	45,000
97	Townspeople	Affordable Housing Rehab - 51st Street	65,000
98	Townspeople	Affordable Housing Rehab - Wilson Avenue	41,768
99	Union of Pan Asian Communities	Multi-Cultural Econ Dev (MED) Program	32,270
100	Union of Pan Asian Communities	Seismic Retrofit Project	41,846
101	Urban Corps of San Diego County	TreeSmart San Diego	25,000
102	Urban Corps of San Diego County	Urban Corps Youth Training Center	740,250

APP NO	AGENCY	PROJECT	AMOUNT
103	Urban Corps of San Diego County	Weatherization, Energy Efficiency and Rehabilitation (WEER)	85,000
104	Vietnam Veterans of San Diego	VVSD Apartments	25,000
105	YMCA of San Diego County - Youth & Family Services	Oz San Diego Renovations	25,000
106	YWCA of San Diego County	Becky's House Safe Access Project	25,000
N/A	Section 108 Loan Payments	Section 108 Loan Payments	3,390,796
N/A	Unbudgeted	Council District 5 Reserves	6,661
		TOTAL	15,027,728

APP NO	AGENCY	PROJECT	AMOUNT
28	City of San Diego Economic Development	Cortez Hill Family Center (YWCA of San Diego County)	403,129
29	City of San Diego Economic Development	Homeless Emergency Winter Shelter Program	233,115
30	City of San Diego Economic Development	Neil Good Day Center	25,000
		TOTAL	661,244

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