	APP CAT/ APP#	APPLICANT	PROJECT	FY13 ALLOCATION
1	PS 3A.1	2-1-1 San Diego	Healthcare Navigation Program	\$0
2	CED 1.1	Access, Inc.	Microenterprise Development	\$50,000
3	CED 1.2	ACCION San Diego	Microlending Program	\$234,222
4	PS 3B.1	Alpha Project for the Homeless	Take Back the Streets	\$0
5	PS 3A.2	Being Alive San Diego	HIV/AIDS and Homeless Services	\$0
6	PS 3A.3	Benbough Operating Foundation	Balboa Park I.T. Training Program	\$0
7	CIP 4.1	Boys & Girls Clubs of Greater San Diego	Roberts Branch Remodel	\$0
8	CIP 4.2	Burn Institute	Senior Smoke Alarm Program	\$51,931
9	CIP 4.3	Casa Familiar, Inc.	Los Granados Senior Housing ADA & Rehab	\$0
10	CIP 4.4	Casa Familiar, Inc.	Social Service Center	\$300,619
11	PS 3A.4	Casa Familiar, Inc.	South San Diego Human Care Services	\$0
12	PS 3B.2	Catholic Charities	Rachel's Women's Center	\$75,000
13	CIP 4.5	Center for Employment Training	CET San Diego Facility Improvement Project	\$0
14	PS 3A.5	City Heights Community Development Corporation	City Heights Gets to Work	\$0
15	CIP 4.6	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	\$720,711
16	CIP 4.7	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	\$725,399
17	CED 2.1	City of San Diego Environmental Services Department	Lead Safety Enforcement Program	\$120,560
18	CIP 4.8	City of San Diego Environmental Services Department	Safe and Healthy Homes Project FY2013	\$226,569
19	CIP 4.9	City of San Diego Park and Recreation	Gompers Neighborhood Park ADA Upgrades	\$690,000

	APP CAT/ APP#	APPLICANT	PROJECT	FY13 ALLOCATION
20	CIP 4.10	City of San Diego Park and Recreation	Linda Vista Community Park Picnic Shelter	\$100,000
21	CIP 4.11	City of San Diego Park and Recreation	Memorial Pool Improvements	\$1,661,000
22	CIP 4.12	City of San Diego Park and Recreation	Mission Bay Athletic CS ADA Upgrades	\$0
23	CIP 4.13	City of San Diego Park and Recreation	Palisades Park Comfort Station ADA Upgrades	\$285,000
24	PS 3A.6	City of San Diego Park and Recreation	Therapeutic Recreation Services	\$0
25	CIP 4.14	City of San Diego Redevelopment Agency	Morley Green Public Improvements Project	\$0
26	CED 7.1	Community Housing Works	HomeOwnership Center	\$250,000
27	PS 3A.7	ElderHelp	Concierge Club	\$0
28	CIP 4.15	ElderHelp	ElderHelp Community Center	\$0
29	PS 3A.8	Environmental Health Coalition	Energy Efficiency Education	\$0
30	PS 3A.9	Family Health Centers of San Diego	Safe Point San Diego	\$75,255
31	CIP 4.16	GRID Alternatives	San Diego Solar Affordable Homes Program	\$186,000
32	CED 1.3	Horn of Africa Community	San Diego Micro-enterprise Project	\$148,746
33	PS 3B.3	Interfaith Shelter Network of San Diego	Rotational Shelter Program	\$60,000
34	CED 1.4	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	\$130,362
35	CIP 4.17	La Maestra Family Clinic, Inc.	La Maestra Dental Expansion	\$110,249
36	CIP 4.18	Law Library Justice Foundation	Law Library Renovation Project	\$0
37	PS 3A.10	Mama's Kitchen	Home-Delivered Meal Service	\$100,000
38	PS 3A.11	MANA de San Diego	Hermanitas Youth Leadership Mentor Program	\$0

	APP CAT/ APP#	APPLICANT	PROJECT	FY13 ALLOCATION
39	PS 3A.12	Meals-on-Wheels Greater San Diego, Inc.	Meals-on-Wheels San Diego	\$0
40	PS 3A.13	National Family Justice Center Alliance	Women of Wisdom	\$0
41	PS 3A.14	Planned Parenthood of the Pacific Southwest	Planned Parenthood Youth Leadership Academy	\$0
42	CIP 4.19	Pro Kids Golf Academy, Inc.	Netting Enclosure of Driving Range	\$47,000
43	CIP 4.20	Rebuilding Together San Diego	RTSD Roof Repair/Replace Program	\$0
44	CIP 4.21	Rebuilding Together San Diego	Safe at Home-Minor Repair	\$0
45	CIP 4.22	San Diego Center for Children	Campus Improvements FY 2013	\$199,840
46	PS 3B.4	San Diego Housing Commission	Cortez Hill Family Center	\$205,902
47	PS 3B.5	San Diego Housing Commission	Homeless Shelter Program	\$562,176
48	CED 1.5	San Diego Housing Commission	Microenterprise Training and Development	\$60,000
49	PS 3B.6	San Diego Housing Commission	Neil Good Day Center	\$0
50	PS 3A.15	San Diego LGBT Community Center	Behavioral Health Services	\$100,000
51	PS 3A.16	San Diego Second Chance Program	Job Readiness Training for Unemployed	\$199,951
52	PS 3A.17	San Diego Unified School District	2012 Summer Internship Program	\$0
53	PS 3A.18	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	\$205,255
54	CIP 4.23	San Ysidro Health Center	SDCDC Expansion Project	\$1,459,180
55	PS 3A.19	Senior Community Centers of San Diego	Senior Nutrition Program	\$128,140
56	PS 3A.20	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$0
57	PS 3A.21	Southeastern Economic Development Corporation (SEDC)	Entrepreneur Academy	\$0

	APP CAT/ APP#	APPLICANT	PROJECT	FY13 ALLOCATION
58	CIP 4.24	St. Paul's Episcopal Homes, Inc.	St. Paul's - Emergency Generator	\$375,493
59	PS 3B.7	St. Vincent de Paul Village, Inc.	Family Living Program and Child Development Center	\$375,452
60	PS 3A.22	STAR/PAL	STAR/PAL Center to Serve Youth	\$0
61	PS 3A.23	The Angel's Depot	The Angel's Depot/Senior Food for a Week	\$91,246
62	CIP 4.25	Townspeople	Low-Income Housing Solar Power	\$137,401
63	CED 1.6	Union of Pan Asian Communities	Multicultural Economic Development Program	\$128,000
64	CIP 4.26	Union of Pan Asian Communities	UPAC Seismic Retrofit	\$295,635
65	CIP 4.27	Urban Corps of San Diego County	Campus Safety and Security Enhancement	\$352,901
66	PS 3A.24	Urban Corps of San Diego County	Corps to Career Enhancement-Green Career Initiative	\$0
67	PS 3B.8	YWCA of San Diego County	YWCA Career Center Expansion	\$0
TOTAL			\$11,225,195	

PS= Public Services Projects

CED= Community/Economic Development Projects

CIP= Development/Capital Improvement Projects

Funding Obligations	FY13	
Funding Obligations	Allocation	
HUD Section 108 Loan Payments	\$407,576	
CDBG General Administration	\$2,699,497	
Fair Housing Services	\$209,548	
Total	\$3,316,621	

Total FY2013 CDBG Funding Allocations: \$14,541,816