

# THE CITY OF SAN DIEGO



## Fiscal Year 2009 Budget Process KEY DATES

<b>January TBD</b>	<b>Budget and Finance Committee:</b> <ul style="list-style-type: none"><li>• Mid-Year FY08 Budget Status Report/Possible Revisions</li><li>• Discussion of Budget Hearing Criteria</li><li>• Review of City Management Program Service Levels</li></ul>
<b>January 28</b>	<b>Council Budget Priorities Resolution Adopted</b>
<b>March TBD</b>	<b>Budget and Finance Committee:</b> <ul style="list-style-type: none"><li>• Quarterly FY08 Budget Status Report</li><li>• FY09 Budget Outlook Update</li></ul>
<b>Tuesday, April 15</b>	<b>Mayor Sanders Releases his FY 2009 Proposed Budget</b> <b>Mayor Sanders Presents his Proposed Budget to the City Council</b>
<b>Wednesday, April 16</b>	<b>CFO Presents Further Detail on Mayor's Proposed Budget to the Budget Review Committee</b>
<b>Tuesday, April 29</b>	<b>Independent Budget Analyst's Preliminary Report on Mayor's Budget Issued</b>
<b>Wednesday, April 30 – Friday, May 9</b>	<b>Budget and Finance Committee/Council Budget Hearings Held</b>
<b>Wednesday, May 14</b>	<b>Council Budget Priority Memoranda due to Council President and Mayor's Consolidated Technical Revisions Report due to IBA</b>
<b>Thursday, May 15</b>	<b>CDBG Program due to HUD</b>
<b>Monday, May 19</b>	<b>Full Council Deliberations on Budget</b>
<b>Wednesday, May 21</b>	<b>Budget and Finance Committee (if needed)</b>
<b>Friday, May 30</b>	<b>Independent Budget Analyst's Report Issued on Recommendations to the Mayor's Budget</b>
<b>Wednesday, June 4</b>	<b>Budget and Finance Committee Considers Final Modifications to Mayor's Budget</b>
<b>Monday, June 9</b>	<b>Full Council Decisions on Final Budget Modifications</b>

Tuesday, June 10	Mayor's Veto Period Begins
Tuesday, June 17	Mayor's Veto Period Ends
<b>Wednesday, July 9</b>	<b>Budget and Finance Committee:</b> <ul style="list-style-type: none"> <li>• Review of Appropriation Ordinance</li> </ul>
<b>Monday, July 21</b>	<b>First Public Hearing of Appropriation Ordinance at Council</b>
<b>Monday, July 28</b>	<b>Second Public Hearing: Introduction and Adoption of Appropriation Ordinance at Council</b>

Note: **Bold type** represents legislative meeting dates.

\* SEDC, CCDC, Redevelopment Agency and Housing Commission Budget Hearings will also be scheduled.