

Centre City Project Area

Projected Assessed Value Growth - No CAP Increase

Tax Increment CAP: \$2.894 Billion

All figures presented in \$1,000s

Fiscal Year	Centre City Total		Tax Increment Analysis				Property Tax Analysis			TOTAL CITY PAYMENTS
	Assessed Value	% Change	Base AV	AV for Tax Increment	Tax Increment	Cumulative Tax Increment	PT to Taxing Agencies*	City General Fund*	City Tax Sharing Pymt	
2011	13,083,565	-0.99%	1,180,271	11,903,294	119,033	944,126	11,803	2,089	1,207	3,296
2012	13,148,983	0.50%	1,180,271	11,968,712	119,687	1,063,813	11,803	2,089	1,219	3,308
2013	13,320,803	1.31%	1,180,271	12,140,532	121,405	1,185,219	11,803	2,089	1,289	3,378
2014	13,843,278	3.92%	1,180,271	12,663,007	126,630	1,311,849	11,803	2,089	1,506	3,595
2015	14,447,275	4.36%	1,180,271	13,267,004	132,670	1,444,519	11,803	2,089	1,763	3,852
2016	15,185,811	5.11%	1,180,271	14,005,540	140,055	1,584,574	11,803	2,089	2,069	4,158
2017	15,918,548	4.83%	1,180,271	14,738,277	147,383	1,731,957	11,803	2,089	2,373	4,462
2018	16,628,326	4.46%	1,180,271	15,448,055	154,481	1,886,438	11,803	2,089	2,668	4,757
2019	17,339,631	4.28%	1,180,271	16,159,360	161,594	2,048,031	11,803	2,089	2,964	5,053
2020	18,067,594	4.20%	1,180,271	16,887,323	168,873	2,216,904	11,803	2,089	3,267	5,356
2021	18,829,668	4.22%	1,180,271	17,649,397	176,494	2,393,398	11,803	2,089	3,584	5,673
2022	19,630,868	4.25%	1,180,271	18,450,597	184,506	2,577,904	11,803	2,089	3,917	6,006
2023	20,469,873	4.27%	1,180,271	19,289,602	192,896	2,770,800	11,803	2,089	4,265	6,354
2024	21,348,591	4.29%	1,180,271	7,848,400	78,484	2,849,284	135,002	23,895	4,631	28,526
2025	22,089,782	3.47%	1,180,271	-	-	2,849,284	220,898	39,099	-	39,099
2026	22,671,272	2.63%	1,180,271	-	-	2,849,284	226,713	40,128	-	40,128
2027	23,268,072	2.63%	1,153,557	-	-	2,849,284	232,681	41,184	-	41,184
2028	23,880,586	2.63%	1,126,843	-	-	2,849,284	238,806	42,269	-	42,269
2029	24,509,227	2.63%	1,126,843	-	-	2,849,284	245,092	43,381	-	43,381
2030	25,154,420	2.63%	1,126,843	-	-	2,849,284	251,544	44,523	-	44,523
2031	25,816,601	2.63%	1,126,843	-	-	2,849,284	258,166	45,695	-	45,695
2032	26,496,217	2.63%	1,126,843	-	-	2,849,284	264,962	46,898	-	46,898
2033	27,193,728	2.63%	1,110,627	-	-	2,849,284	271,937	48,133	-	48,133
2034	27,909,604	2.63%	1,094,410	-	-	2,849,284	279,096	49,400	-	49,400
2035	28,644,330	2.63%	1,094,410	-	-	2,849,284	286,443	50,700	-	50,700
2036	29,398,402	2.63%	1,094,410	-	-	2,849,284	293,984	52,035	-	52,035
2037	30,172,329	2.63%	1,094,410	-	-	2,849,284	301,723	53,405	-	53,405
2038	30,966,634	2.63%	1,094,410	-	-	2,849,284	309,666	54,811	-	54,811
2039	31,781,855	2.63%	1,094,410	-	-	2,849,284	317,819	56,254	-	56,254
2040	32,618,541	2.63%	1,094,410	-	-	2,849,284	326,185	57,735	-	57,735
2041	33,477,258	2.63%	1,094,410	-	-	2,849,284	334,773	59,255	-	59,255
2042	34,358,586	2.63%	1,094,410	-	-	2,849,284	343,586	60,815	-	60,815
2043	35,263,122	2.63%	1,094,410	-	-	2,849,284	352,631	62,416	-	62,416

TOTAL, FY 2011 - 2043 **2,024,191** **5,645,143** **999,190** **36,722** **1,035,912**

TOTAL, FY 2025 - 2043 **-** **5,356,706** **948,137** **-** **948,137**

* Includes property tax paid on base assessed valuation, when applicable.