

## Centre City Project Area

### Projected Assessed Value Growth - With CAP Increase

Hypothetical Tax Increment CAP: **\$9.0 Billion**

All figures presented in \$1,000s

Fiscal Year	Centre City Total		Tax Increment Analysis				Property Tax Analysis			TOTAL CITY PAYMENTS
	Assessed Value	% Change	Base AV	AV for Tax Increment	Tax Increment	Cumulative Tax Increment	PT to Taxing Agencies*	City General Fund*	City Tax Sharing Pymt	
2011	13,083,565	-0.99%	1,180,271	11,903,294	119,033	944,126	11,803	2,089	1,207	3,296
2012	13,148,983	0.50%	1,180,271	11,968,712	119,687	1,063,813	11,803	2,089	1,219	3,308
2013	13,320,803	1.31%	1,180,271	12,140,532	121,405	1,185,219	11,803	2,089	1,289	3,378
2014	13,843,278	3.92%	1,180,271	12,663,007	126,630	1,311,849	11,803	2,089	1,506	3,595
2015	14,744,365	6.51%	1,180,271	13,564,094	135,641	1,447,490	11,803	2,089	1,891	3,980
2016	15,705,760	6.52%	1,180,271	14,525,489	145,255	1,592,745	11,803	2,089	2,289	4,378
2017	16,759,037	6.71%	1,180,271	15,578,766	155,788	1,748,532	11,803	2,089	2,725	4,814
2018	17,884,635	6.72%	1,180,271	16,704,364	167,044	1,915,576	11,803	2,089	3,192	5,281
2019	19,087,563	6.73%	1,180,271	17,907,292	179,073	2,094,649	11,803	2,089	3,688	5,777
2020	20,373,185	6.74%	1,180,271	19,192,914	191,929	2,286,578	11,803	2,089	4,221	6,310
2021	21,629,859	6.17%	1,180,271	20,449,588	204,496	2,491,074	11,803	2,089	4,742	6,831
2022	22,931,426	6.02%	1,180,271	21,751,155	217,512	2,708,585	11,803	2,089	5,278	7,367
2023	24,300,933	5.97%	1,180,271	23,120,662	231,207	2,939,792	11,803	2,089	5,846	7,935
2024	25,612,330	5.40%	1,180,271	24,432,059	244,321	3,184,113	11,803	2,089	6,389	8,478
2025	27,007,986	5.45%	1,180,271	25,827,715	258,277	3,442,390	11,803	2,089	6,968	9,057
2026	28,435,006	5.28%	1,180,271	27,254,735	272,547	3,714,937	11,803	2,089	7,557	9,646
2027	29,948,265	5.32%	1,153,557	23,566,355	235,664	3,950,601	63,819	11,296	8,186	19,482
2028	31,553,382	5.36%	1,126,843	19,664,375	196,644	4,147,244	118,890	21,044	8,851	29,895
2029	33,256,355	5.40%	1,126,843	21,052,904	210,529	4,357,774	122,035	21,600	6,093	27,693
2030	35,063,589	5.43%	1,126,843	22,536,438	225,364	4,583,138	125,272	22,173	6,708	28,881
2031	36,981,921	5.47%	1,126,843	24,121,543	241,215	4,824,353	128,604	22,763	7,365	30,128
2032	39,018,652	5.51%	1,126,843	25,815,235	258,152	5,082,506	132,034	23,370	8,068	31,438
2033	41,181,579	5.54%	1,094,410	26,160,948	261,609	5,344,115	150,206	26,587	8,819	35,406
2034	43,479,025	5.58%	1,094,410	28,055,196	280,552	5,624,667	154,238	27,300	9,090	36,390
2035	45,913,801	5.60%	1,094,410	30,110,243	301,102	5,925,770	158,036	27,972	9,942	37,914
2036	48,503,522	5.64%	1,094,410	32,310,171	323,102	6,248,871	161,934	28,662	10,853	39,515
2037	51,258,667	5.68%	1,094,410	34,665,194	346,652	6,595,523	165,935	29,370	11,830	41,200
2038	53,153,416	3.70%	1,094,410	36,149,217	361,492	6,957,015	170,042	30,097	12,445	42,542
2039	55,120,636	3.70%	1,094,410	37,694,828	376,948	7,333,964	174,258	30,844	13,085	43,929
2040	57,163,171	3.71%	1,094,410	39,304,581	393,046	7,727,009	178,586	31,610	13,752	45,362
2041	58,879,990	3.00%	1,094,410	40,577,150	405,771	8,132,781	183,028	32,396	14,280	46,676
2042	60,648,667	3.00%	1,094,410	41,889,804	418,898	8,551,679	187,589	33,203	14,824	48,027
2043	62,470,778	3.00%	1,094,410	43,243,806	432,438	8,984,117	192,270	34,032	15,385	49,417
<b>TOTAL, FY 2011 - 2043</b>			<b>8,159,024</b>				<b>2,755,618</b>	<b>487,744</b>	<b>239,583</b>	<b>727,327</b>
<b>TOTAL, FY 2025 - 2043</b>			<b>5,800,004</b>				<b>2,590,380</b>	<b>458,497</b>	<b>194,101</b>	<b>652,598</b>

\* Includes property tax paid on base assessed valuation, when applicable.