July 2005 Election - Mayor and Proposition A			
ROV Final	TOTAL		
Labor (Staff & Contract)	1,145,102.00		
Printing	5,470.00		
Postage	80,507.00		
Rentals & Equipment	79,734.00		
Supplies	36,656.00		
Absentee Ballot Costs	404,779.00		
Misc. Costs & Legal Ads	25,703.00		
Sample Ballot Costs	92,017.00		
Admin Costs (Overhead 54.60%)	334,609.00		
TOTAL	2,204,577.00		
Voter turnout	44.22%		
Cost per voter	\$8.30		

## January 2006 Election - District 2 and 8 Runoff

ROV Final	TOTAL	
Labor (Staff & Contract)	302,082.00	
Printing	606.00	
Postage	42,637.00	
Rentals & Equipment	10,863.00	
Supplies	448.00	
Absentee Ballot Costs	71,278.00	
Misc. Costs & Legal Ads	4,418.00	
Sample Ballot Costs	59,104.00	
Admin Costs (Overhead 54.60%)	124,401.00	
TOTAL	615,837.00	
Voter turnout	27.03%	
Cost per voter	\$15.98	

PROJECTION							
Combined Sample and Mail Ballot;		Voter Turnout					
includes Return Postage	Same (44%)	30%	45%	60%			
Labor (Staff & Contract)	687,061.20	687,061.20	687,061.20	687,061.20			
Printing	-	-	-	-			
Postage	-	-	-	-			
Rentals & Equipment	-	-	-	-			
Supplies	-	-	-	-			
Absentee Ballot Costs	-	-	-	-			
Mail Ballot Costs	1,698,757.50	1,698,757.50	1,698,757.50	1,698,757.50			
Misc. Costs & Legal Ads	25,703.00	25,703.00	25,703.00	25,703.00			
Sample Ballot Costs	92,017.00	92,017.00	92,017.00	92,017.00			
Admin Costs (Overhead 54.60%)	200,765.40	200,765.40	200,765.40	200,765.40			
Return postage	39,835.95	27,022.73	40,534.09	54,045.45			
TOTAL	2,744,140.05	2,731,326.83	2,744,838.19	2,758,349.55			
Change in Cost	24%	24%	25%	25%			
Cost per voter	\$10.33	\$15.16	\$10.16	\$7.66			

## PROJECTION

Combined Sample and Mail Ballot;	Voter Turnout			
includes Return Postage	Same (27%)	30%	45%	60%
Labor (Staff & Contract)	181,249.20	181,249.20	181,249.20	181,249.20
Printing	-	-	-	-
Postage	-	-	-	-
Rentals & Equipment	-	-	-	-
Supplies	-	-	-	-
Absentee Ballot Costs	-	-	-	-
Mail Ballot Costs	331,792.04	331,792.04	331,792.04	331,792.04
Misc. Costs & Legal Ads	4,418.00	4,418.00	4,418.00	4,418.00
Sample Ballot Costs	59,104.00	59,104.00	59,104.00	59,104.00
Admin Costs (Overhead 54.60%)	74,640.60	74,640.60	74,640.60	74,640.60
Return postage	5,780.70	6,415.25	9,622.87	12,830.49
TOTAL	656,984.54	657,619.08	660,826.71	664,034.33
Change in Cost	7%	7%	7%	8%
Cost per voter	\$17.05	\$15.38	\$10.30	\$7.76