THE CITY OF SAN DIEGO



Fiscal Year 2009 Budget Process KEY DATES

January TBD Budget and Finance Committee:

Mid-Year FY08 Budget Status Report/Possible Revisions

Discussion of Budget Hearing Criteria

• Review of City Management Program Service Levels

January 28 Council Budget Priorities Resolution Adopted

February TBD City Council:

Presentation of SDCERS Actuarial Valuation (as of June 30, 2007)

March TBD Budget and Finance Committee:

Quarterly FY08 Budget Status Report

FY09 Budget Outlook Update

Tuesday, April 15 Mayor Sanders Releases his FY 2009 Proposed Budget

Mayor Sanders Presents his Proposed Budget to the City Council

Wednesday, April 16 CFO Presents Further Detail on Mayor's Proposed Budget

to the Budget Review Committee

Tuesday, April 29 Independent Budget Analyst's Preliminary Report on Mayor's

Budget Issued

Wednesday, April 30 –

Friday, May 9

Budget and Finance Committee/Council Budget Hearings Held

Wednesday, May 14 Council Budget Priority Memoranda due to Council President

and Mayor's Consolidated Technical Revisions Report due to IBA

Thursday, May 15 CDBG Program due to HUD

Monday, May 19 Full Council Deliberations on Budget

Wednesday, May 21 Budget and Finance Committee (if needed)

Friday, May 30 Independent Budget Analyst's Report Issued on Recommendations

to the Mayor's Budget

Wednesday, June 4 Budget and Finance Committee Considers Final Modifications to

Mayor's Budget

Monday, June 9 Full Council Decisions on Final Budget Modifications

Tuesday, June 10 Mayor's Veto Period Begins

Tuesday, June 17 Mayor's Veto Period Ends

Wednesday, July 9 Budget and Finance Committee:

• Review of Appropriation Ordinance

Monday, July 21 First Public Hearing of Appropriation Ordinance at Council

Monday, July 28 Second Public Hearing: Introduction and Adoption of Appropriation

Ordinance at Council

Note: **Bold type** represents legislative meeting dates.

^{*} SEDC, CCDC, Redevelopment Agency and Housing Commission Budget Hearings will also be scheduled.