



Preliminary Statement of Work for Landfill Operations – Updated Report

Meeting of the City Council
September 26, 2011
Item 200



During our review, we identified several PSOW activities for which the PSOW does not include specific performance standards.

- A list of examples is contained on page 3 of our report and includes:

Examples of Absence of Performance Standards in PSOW



- ESD environmental standards (including those which exceed regulatory mandates)
- Standards for landfill cover processes that maximize landfill lifespan while meeting regulatory requirements
- Performance related to fire prevention

Examples of Absence of Performance Standards in PSOW



- Saleable greenery products that are processed to market-quality standards
- Maximizing the diversion of greenery materials from disposal, while enhancing the beneficial use of such materials (for example, processed mulch, compost, and wood chip products)

PSOW for Landfill Operations Recommendations



To ensure retention of current service levels related to landfill care, the Council should consider clarifying, as part of a motion, that all current service levels must be maintained (or enhanced) by the chosen service provider.

PSOW for Landfill Operations Recommendations



Additionally, based on staff's reference to the achievability of the .55 to .60 compaction level and the associated benefit of extending the life of the landfill, we recommend that Council consider increasing the compaction level standard from .50 to .55 or .60.

PSOW for Landfill Operations Recommendations



Based upon the changes that have been made to the PSOW in response to Committee concerns and our most recent review of the revised PSOW for the landfill operations, including reviewing service level data and performance measures, the IBA recommends approval of the PSOW after consideration of the two previous recommendations.

PSOW for Landfill Operations

Next Steps



- Once the PSOW is approved:
 - Final SOW/RFP – RFP expected to be issued at the end of February 2012.
 - MCIRB evaluation of bids and recommendation to the Mayor – anticipated at the end of July 2012.
 - Upon Mayoral acceptance of MCIRB recommendation of a private contractor, there would be a meet and confer process with the labor organizations.

PSOW for Landfill Operations

Next Steps



- Once the PSOW is approved (con't):
 - The Mayor will then forward the recommendation to the Council, which may reject or accept the recommendation.
 - Before Council can approve the recommendation, an appropriate level of CEQA review must be conducted.
 - The Navy has the ultimate authority in approving a private sector contractor to perform landfill operations.

IBA Report 11-56

PSOW for Landfill Operations



Questions?