

## City of San Diego TOT Growth Rates FY1990-2012 and FY 2013 Adopted Budget

Fiscal Year	Rate	Adjust rate	General Fund TOT	Total City TOT	% Growth
1990	9.00%	10.50%	17,287,298	38,979,710	
1991	9.00%	10.50%	18,875,635	42,508,287	9%
1992	9.00%	10.50%	20,011,533	44,715,093	5%
1993	9.00%	10.50%	19,811,025	44,283,382	-1%
1994	9.00%	10.50%	22,368,621	49,997,305	13%
1995	10.50%		29,584,395	57,209,942	-2%
1996	10.50%		33,889,493	64,427,690	13%
1997	10.50%		39,668,105	75,475,760	17%
1998	10.50%		44,789,296	85,088,639	13%
1999	10.50%		48,443,664	92,127,430	8%
2000	10.50%		50,922,148	96,818,950	5%
2001	10.50%		58,733,401	109,879,000	13%
2002	10.50%		52,142,966	99,160,600	-10%
2003	10.50%		55,262,000	106,662,602	8%
2004	10.50%		59,529,558	113,209,051	6%
2005	10.50%		63,910,264	121,612,189	7%
2006	10.50%		72,126,000	136,801,000	12%
2007	10.50%		80,703,000	153,574,000	12%
2008	10.50%		83,730,159	159,348,000	4%
2009	10.50%		73,765,000	140,657,000	-12% *
2010	10.50%		65,222,000	123,879,000	-12% *
2011	10.50%		73,399,000	139,545,000	13%
2012	10.50%		78,268,079	149,082,000 **	7%
2013	10.50%		81,700,000	156,000,000 ***	5% ***

Annual Average Growth (Excluding FY 2013)	
3 years	2.0%
5 years	-0.6%
10 years	4.2%
15 years	4.6%
20 years	6.2%

\* Highest one year declines in 22 years

\*\* Estimated Actuals

\*\*\* Projected Growth for FY 2013

Source: CAFRs; Governmental Funds; Statement of Revenues, Expenditures, and Changes in Fund Balances, City Comptroller FY 2012 Financial Performance Reports - Period 12, FY 2013 Adopted Budget