

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **NORTH TORREY PINES ROAD ADDITIONAL NORTHBOUND LANE**

Department: Transportation & Storm Water

Project: M-1

CIP NO.:

Council District: 1

Community Plan: Torrey Pines

Description: This project provides for an additional northbound traffic lane, north and southbound class II bicycle lanes and sidewalks on the west side of Torrey Pines Road from Torrey Pines Park Road to Carmel Valley Road.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Portions of the bicycle lanes and sidewalks have been completed. Design and construction of the remaining improvements will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,500,000	UNIDEN								
\$1,500,000	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **TRAFFIC SIGNAL SUBSYSTEM--THROUGHOUT THE COMMUNITY**

Department: Transportation & Storm Water

Project: M-9

CIP NO.:

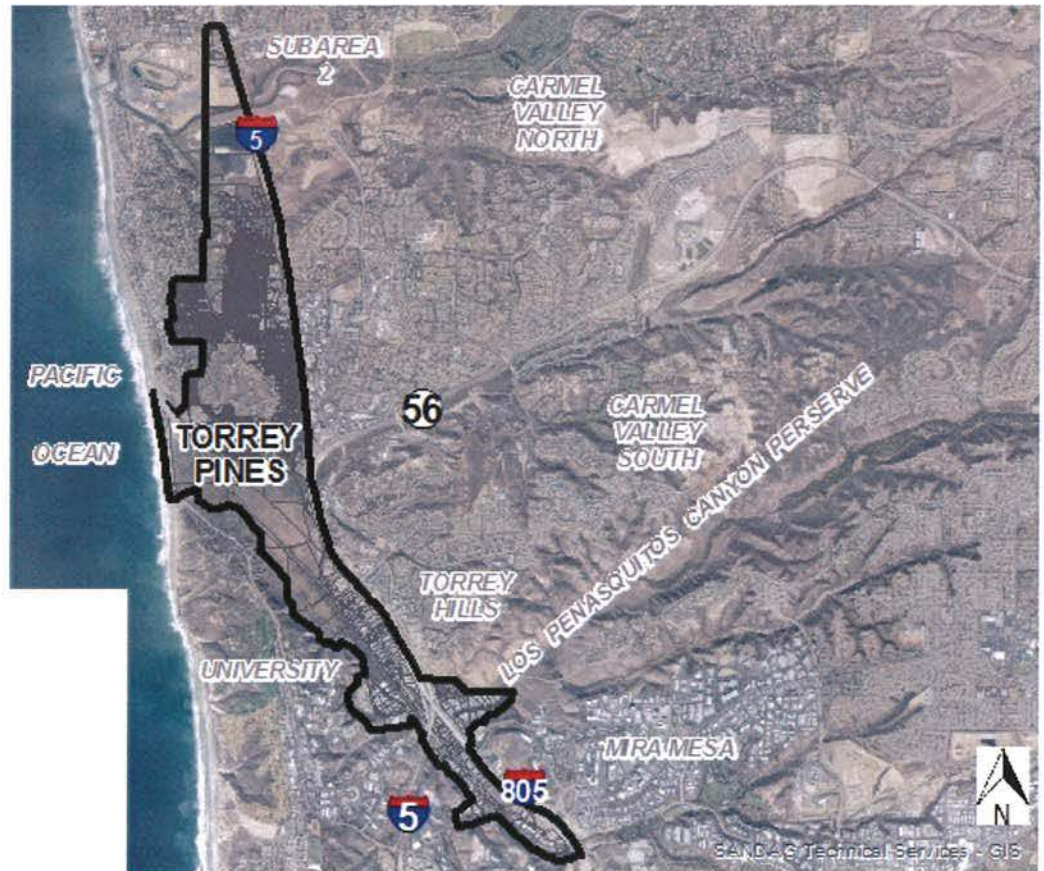
Council District: 1

Community Plan: Torrey Pines

Description: This project will develop a communication network linking all traffic signals in the Community to the City's Traffic Signal Control System. This project will connect traffic signals throughout the Community.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$630,000	UNIDEN								
\$630,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **DEL MAR HEIGHTS RD CENTER MEDIAN FROM MANGO TO CAMINO DEL MAR**

Department: Transportation & Storm Water

Project: M-10

CIP NO.: 52-686.0, S00884

Council District: 1

Community Plan: Torrey Pines

Description: This project provides for raised center decorative concrete medians on Del Mar Heights Road, between Mango Drive and the San Diego City limits. The future landscaping area is to be covered with landscape fabric and mulch above top soil, and irrigation sleeves under the vehicular area. The Torrey Pines Community Planning Board has previously rejected this project, but it could be considered as part of the Del Mar Heights road study (T-18) to be used as a calming device and beautification.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Design was completed in Fiscal Year 2004. Construction will be scheduled when remaining funding is identified and a new maintenance assessment district is created.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$230,342	TP DIF	\$230,342							
\$2,000,000	UNIDEN								
\$2,230,342	TOTAL	\$230,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **SORRENTO VALLEY ROAD--INDUSTRIAL COURT TO CARMEL VALLEY ROAD**

Department: Transportation & Storm Water

Project: M-13

CIP NO.: 52-330.0

Council District: 1

Community Plan: Torrey Pines

Description: This project provides for the construction of bike lanes, pedestrian trails, restriping for exclusive right turn lane and landscaping. This section of the road is closed to traffic. This project is a re-use of an existing roadway. The Torrey Pines Community Planning Board suggests a study of the site after the location of the Sorrento Valley Train Station has been determined.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: The environmental document was certified in fiscal year 2003. Construction will be completed pending availability of funding.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,789,187	CMPR	\$2,789,187							
\$1,135,000	TNBOND	\$1,135,000							
\$927,420	TRANS	\$927,420							
\$209,534	TRANSP	\$209,534							
\$1,562,374	UNIDEN								
<b>\$6,623,515</b>	<b>TOTAL</b>	<b>\$5,061,141</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **ACCESSIBILITY COMPLIANCE**

Department: Office of ADA Compliance & Accessibility

Project: M-14

Council District: 1

CIP NO.: 52-461.0

Community Plan: Torrey Pines

Description: This project will provide funding for American Disabilities Act (ADA) barrier removal and disability related citizens' complaints at all Torrey Pines public facilities. Projects may include curb ramps, accessible signals, installation of sidewalks, and other projects which will remove barriers and expand capacity.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout. Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act (ADA) which became effective on January 26, 1992 prohibit discrimination to all programs, activities and services provided by public entities. It applies to all state and local governments, their departments and agencies, and any other instrumentalities or special purpose districts. Removing architectural barriers guarantees equal opportunity for individuals with or without disabilities to areas of public rights of way, state and local government buildings, programs, services, activities and telecommunications.

Schedule: Design and construction will be scheduled as funding is available. Additional sites will be identified by staff and by citizen complaints.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$155,081	TP DIF	\$155,081							
\$844,919	UNIDEN								
<b>\$1,000,000</b>	<b>TOTAL</b>	<b>\$155,081</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City Staff has identified several sites with citizen complaints:

1. Sorrento Valley Blvd. & Sorrento Valley Rd.
2. Sorrento Valley Blvd & Vista Sorrento Pkwy.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **STORM DRAINS EXPANSION/UPGRADES**

Department: Transportation & Storm Water

Project: M-15

Council District: 1

CIP NO.:

Community Plan: Torrey Pines

Description: This project provides for the expansion and upgrades of existing inadequate storm drains and the installation of new storm drains at various locations throughout the community. This project will confine storm water runoff to the streets.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Design and construction will be scheduled when funding is identified.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,000,000	UNIDEN								
<b>\$1,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **DEL MAR HEIGHTS ROAD SAFETY AND ENHANCEMENT PROJECT**

Department: Transportation & Storm Water

Project: M-18

Council District: 1

CIP NO.:

Community Plan: Torrey Pines

Description: This project would include design criteria that would support "Safe Walk to Schools", pedestrian crossing safety, bicycle lanes, and medians or calming devices that slow traffic while allowing for safe left turns onto Del Mar Heights Road. A study could include pedestrian and bicycle safety, beautification and signage, lighting, Mass Transit along DMHR from Mango Drive to Crest Canyon Road. An analysis of the community impact of the installation of a traffic signal at Mercado Drive & Del Mar Heights Road and regional projects that generate increased traffic congestion could assist the Planning Board in deciding on the need for an additional traffic signal.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is available.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$350,000	UNIDEN								
\$350,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **BICYCLE LANES THROUGHOUT THE COMMUNITY**

Department: Transportation & Storm Water

Project: M-19

Council District: 1

CIP NO.:

Community Plan: Torrey Pines

Description: This project will implement bicycle facilities throughout the community including bicycle routes, bicycle lanes, buffered bicycle lanes, cycle tracks, and bicycle paths. This project will improve bicycle safety in the community and encourage the use of alternate modes of transportation. The Torrey Pines Community Planning Board states the City first needs to resolve traffic volume and speed on Del Mar Heights Road and impact of I-5 NCC on rebuilding of DMH bridge and the One Paseo project. The calming devices in project T-18 should be done in conjunction with bicycle lanes.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is available.

	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**Title: TORREY PINES PEDESTRIAN, STREET AND SIDEWALK IMPROVEMENTS**

**Department:** Transportation & Storm Water

**Project:** M-20

**Council District:** 1

**CIP NO.:**

**Community Plan:** Torrey Pines

**Description:** This project will provide increased pedestrian safety. Improvements may include: sidewalks and street lights; curb bulb-outs at intersections to reduce the crossing distance curb-to-curb width; enhance crosswalks to improve visibility; modern roundabouts; installation of buffers between pedestrian, bicycle, and vehicular rights-of-way to distinguish between designated pedestrian, bicycle, and vehicular zones.

**Justification:** This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

**Schedule:** This project will be scheduled when funding is available.

**Potential Sites:** One potential site for new sidewalks has been identified: Currently there are no sidewalks from the 13700 block of Mar Scenic Drive to Del Mar Heights Elementary School and portions of Cordero Road between Recuerdo Drive & Mar Scenic Drive.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

The Torrey Pines Community Planning Board has the following recommendations:

There is an existing narrow raised dirt walkway along the south side of DMHR connecting Mango to Mira Montana. Create an enhanced sidewalk where the dirt path is allowing safe passage to Del Mar Heights School. This allows students to be safely above the traffic on DMHR on their way to Del Mar Heights School. Calming devices will be in project T-18.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **CREST CANYON NEIGHBORHOOD PARK: PASSIVE IMPROVEMENTS**

Department: Park and Recreation

Project: P-1

CIP NO.:

Council District: 1

Community Plan: Torrey Pines

Description: This project provides for the design and construction of passive park improvements and limited public facilities. Amenities could include the construction of decomposed granite trails, trail heads and information kiosks, interpretive signage, native landscaping, benches, picnic tables. This park improvement is an equivalency of approximately 3 acres of population-based park land.

Justification: This project is in conformance with the Torrey Pines Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is identified.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$1,219,716	UNIDEN								
\$1,219,716	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **TORREY PINES LAND ACQUISITION & DEVELOPMENT**

Department: Park and Recreation

Project: P-2

Council District: 1

CIP NO.:

Community Plan: Torrey Pines

Description: This project will provide for the acquisition, design, and construction of parkland to be located at various sites within the community. The General Plan Standard is 2.8 acres of usable park land for every 1,000 residents. Torrey Pines needs 17 acres to meet the standard. \$23,238,802 of the total cost of \$44,086,027 is included in the calculation of the DIF fee due to scarcity of potential sites within the Community. Park amenities could include: Multi-purpose turfed areas, children's play areas, multi-purpose courts, picnic facilities, walkways, lighting, landscaping, and comfort stations.

Justification: This project is in conformance with the Torrey Pines Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is identified.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$44,086,027	UNIDEN								
\$44,086,027	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**The Torrey Pines Community Planning Board has the following recommendations:**

Purchase the Del Mar Hills Academy playing fields and Performing Arts Center--If school is declared surplus. Encourage joint use of school sites. Area by front drive at Del Mar Hills Academy could work as a toddler play area. DMUSD is not supportive of shared use of play fields.  
Other sites to be considered: Caltrans Industrial Court in Sorrento Valley, homes on Portofino Drive impacted by Caltrans I-5 North Coastal Corridor.

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **TORREY PINES RECREATION CENTER**

Department: Park and Recreation

Project: P-3

Council District: 1

CIP NO.:

Community Plan: Torrey Pines

Description: This project provides for the design and construction of a recreation center facility. Note: Community build-out requires 4,815 square feet of a 17,000 square foot recreation center to be in conformance with the City's General Plan Guidelines for recreation centers. The cost of 4,815 square feet of a recreation center will be included in the DIF basis when calculating the park portion of the DIF. The Torrey Pines Community Planning Board recommends a review of the City listing of vacant lots.

Justification: This project is in conformance with the Torrey Pines Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is identified.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,839,575	UNIDEN								
\$2,839,575	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **TORREY PINES AQUATIC COMPLEX**

Department: Park and Recreation

Project: P-4

Council District: 1

CIP NO.:

Community Plan: Torrey Pines

Description: This project provides for the design and construction of an aquatic complex for the Torrey Pines Community. Note: Community build-out requires 14% of an aquatic complex to be in conformance with the City's General Plan Guidelines for aquatic complexes. The cost of 14% of an aquatic complex will be included in the DIF basis when calculating the park portion of the DIF.

Justification: This project is in conformance with the Torrey Pines Community Plan and is consistent with the City's General Plan Guidelines for population-based park and recreation facilities and is needed to serve the community at full buildout.

Schedule: This project will be scheduled when funding is identified.

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$904,907	UNIDEN								
\$904,907	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **NORTH TORREY PINES ROAD BRIDGE OVER AT&SF RAILROAD WIDENING**

Department: Transportation & Storm Water

Project: M-2

CIP NO.:

Council District: 1

Community Plan: Torrey Pines

Description: This project is no longer part of the Financing Plan. The land was given to the City of Del Mar, and they will determine the scope and scheduling of the project.

Justification: This project has been deleted.

Schedule: This property was deeded to the City of Del Mar, the bridge is no longer under the City of San Diego's jurisdiction therefore, the project is cancelled.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$0	DELETED			\$0	\$0	\$0	\$0	\$0	\$0
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **NORTH TORREY PINES ROAD BRIDGE OVER LOS PENASQUITOS CREEK**

Department: Transportation & Storm Water

Project: M-3

CIP NO.: 53-050.0, S00935

Council District: 1

Community Plan: Torrey Pines

Description: This project provided for the seismic upgrades and reconstruction of the bridge, and the necessary transitional widening of both road approaches from approximately 770 feet south of the bridge to 1,100 feet north of the bridge. Tidal action from Los Penasquitos Lagoon is compromising beach access. Tidal action has become an issue due to the new configuration of the bridge span over the lagoon. Scouring of the access point from the State parking lot is an issue for State maintenance vehicles and beach patrons.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Construction was completed in Fiscal Year 2006. Environmental mitigation and monitoring began in Fiscal Year 2012 and continued through Fiscal Year 2016. Due to environmental obligations, a post-construction ramp for access to Torrey Pines beach for state vehicles and beach patrons was constructed. The project will remain active until warranty period ends in Fiscal Year 2017.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$68,000	TP DIF	\$68,000							
\$2,753,000	PROP A	\$2,753,000							
\$140,000	GASTAX	\$140,000							
\$1,019,652	TRANSNET	\$1,019,652							
\$10,000,000	GRANT	\$10,000,000							
<b>\$13,980,652</b>	<b>TOTAL</b>	<b>\$13,980,652</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **CARMEL VALLEY ROAD--BICYCLE/PEDESTRIAN PATH & ROADWAY WIDENING**

Department: Transportation & Storm Water

Project: M-4

CIP NO.: 52-517.0, S00859

Council District: 1

Community Plan: Torrey Pines

Description: This project provided for improving Carmel Valley Road to a modified two-lane collector street from 300' feet east of Portofino Drive to the Del Mar City limits. The improvements included construction of curb, gutter, sidewalks, and drainage improvements as well as construction of a Class II bicycle lane on both sides of Carmel Valley Road.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Design and construction are completed. Environmental monitoring was completed in Fiscal Year



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$339,464	HISORIC FND	\$339,464							
\$7,945,040	TRANSNET	\$7,945,040							
\$3,137	TRANSP	\$3,137							
\$562,000	TP DIF	\$562,000							
\$245,000	TRANS ECRF	\$245,000							
<b>\$9,094,641</b>	<b>TOTAL</b>	<b>\$9,094,641</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **CARMEL VALLEY ROAD--PORTOFINO DRIVE TO DEL MAR CITY LIMITS--SURVEY**

Department: Transportation & Storm Water

Project: M-5

CIP NO.: 52-547.0

Council District: 1

Community Plan: Torrey Pines

Description: This project provided for a survey to determine the location of the roadway and right-of-way in relation to the Los Penasquitos Lagoond and private properties, for the section of Carmel Valley Road between Portofino Drive and the Del Mar City limits. This project also determined the feasibility and costs of adding left-turn lanes along Carmel Valley Road.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$109,660	TP DIF	\$109,660							
\$109,660	<b>TOTAL</b>	\$109,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **CREST WAY AND DEL MAR HEIGHTS ROAD--TRAFFIC SIGNAL**

Department: Transportation & Storm Water

Project: M-6

CIP NO.: 68-010.0

Council District: 1

Community Plan: Torrey Pines

Description: This project provided for the installation of a traffic signal at the intersection of Crest Way and Del Mar Heights Road.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$120,000	TRANSNET	\$120,000							
\$120,000	<b>TOTAL</b>	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

**Title: CARMEL VALLEY ROAD AND PORTOFINO DRIVE--TRAFFIC SIGNAL**

**Department:** Transportation & Storm Water

**Project:** M-7

**CIP NO.:** 62-923.0

**Council District:** 1

**Community Plan:** Torrey Pines

**Description:** This project provided for the installation of a traffic signal at the intersection of Carmel Valley Road and Portofino Drive, with a right-turn pocket on Carmel Valley Road at Portofino Drive.

**Justification:** This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

**Schedule:** This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$125,000	TP DIF	\$125,000							
\$125,000	TOTAL	\$125,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **CARMEL VALLEY ROAD & DEL MAR SCENIC PARKWAY--TRAFFIC SIGNAL**

Department: Transportation & Storm Water

Project: M-8

CIP NO.: 62-292.0

Council District: 1

Community Plan: Torrey Pines

Description: This project provided for the installation of a traffic signal at the intersection of Carmel Valley Road and Del Mar Scenic Parkway.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$95,100	TP DIF	\$95,100							
\$95,100	TOTAL	\$95,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **DEL MAR HEIGHTS ROAD & MANGO DRIVE: LEFT TURN STACKING POCKETS**

Department: Transportation & Storm Water

Project: M-11

CIP NO.: 63-003.0

Council District: 1

Community Plan: Torrey Pines

Description: This project provided for 250' left turn stacking pockets on Del Mar Heights Road east of Mango Drive.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$35,000	TRANSNET	\$35,000							
<b>\$35,000</b>	<b>TOTAL</b>	<b>\$35,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **CARMEL MOUNTAIN ROAD/INTERSTATE 5 INTERCHANGE**

Department: Transportation & Storm Water

Project: M-12

CIP NO.: 52-424.0

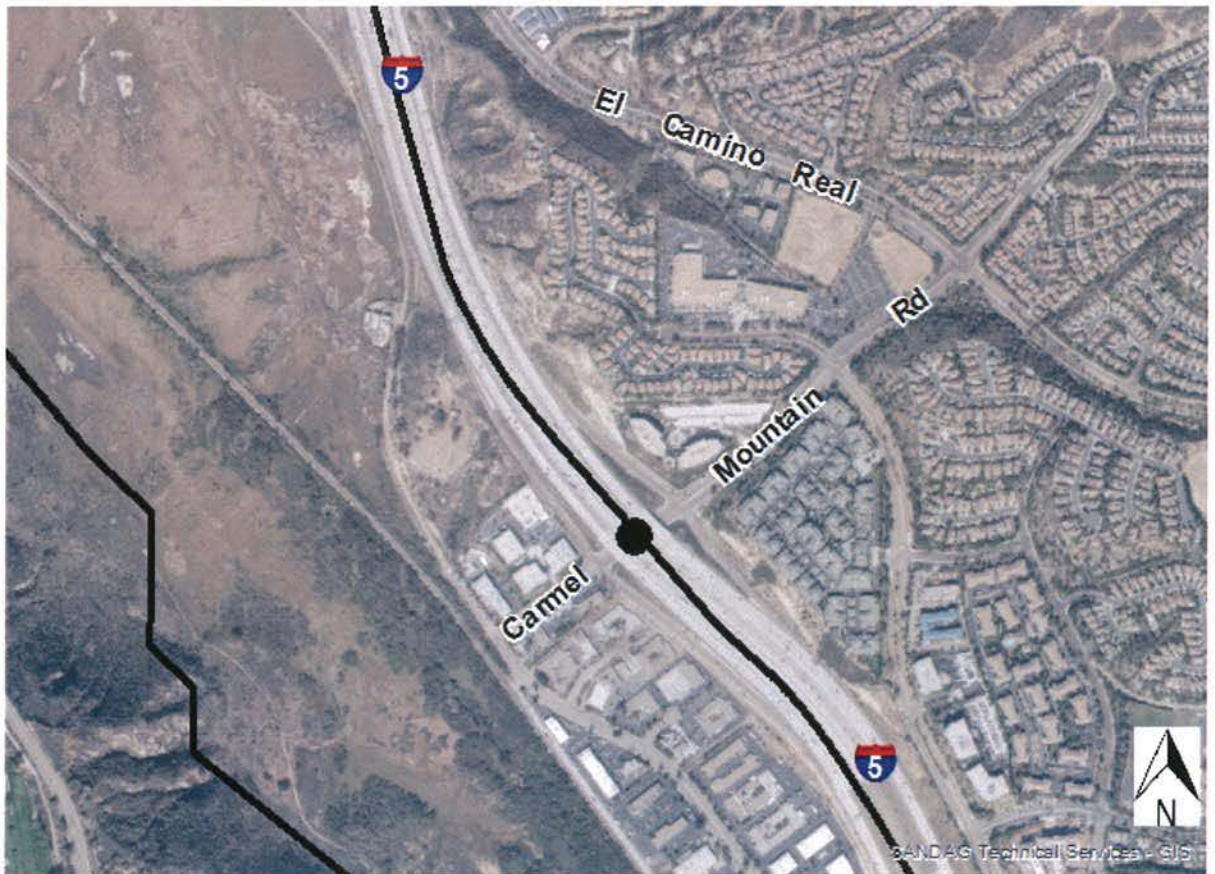
Council District: 1

Community Plan: Torrey Pines

Description: This project provided for a diamond interchange at Interstate 5 and Carmel Mountain Road. The design and construction has been completed by Caltrans. The project will be City-funded by Council-approved agreement. This interchange is needed to accommodate the increase in vehicular traffic created by development in the communities of Carmel Valley and Torrey Hills.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$7,481,150	CV FBA	\$7,481,150							
\$12,247,588	THILLS	\$12,247,588							
\$983,909	CAPOUT	\$983,909							
<b>\$20,712,647</b>	<b>TOTAL</b>	<b>\$20,712,647</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **SORRENTO VALLEY COMMUTER RAIL STATION**

Department: Metropolitan Transit Development Board (MTDB)

Project: M-16

CIP NO.: 10-456.0

Council District: 1

Community Plan; Torrey Pines

Description: Commuter rail service began operations between Downtown San Diego and Oceanside in late 1994. The Sorrento Valley Station is one of several along the service route. It is located at the Northwest intersection of Sorrento Valley Road and Sorrento Valley Boulevard. The site plan includes bus, automobile, and taxi access.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: This project is complete.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$3,279,000	STATE	\$3,279,000							
\$568,000	TRANSNET	\$568,000							
\$350,000	NCTD	\$350,000							
\$303,000	FTA	\$303,000							
<b>\$4,500,000</b>	<b>TOTAL</b>	<b>\$4,500,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM**

Title: **CARROLL CANYON ROAD--SORRENTO VALLEY ROAD TO CENTERLINE OF I-805**

Department: Transportation & Storm Water

Project: M-17

CIP NO.: 52-392.0, S00841

Council District: 1

Community Plan: Torrey Pines

Description: This project provided for a modified four-lane collector street from Sorrento Valley Road, under Interstate 805, to Scranton Road as part of a joint project with Caltrans. Carroll Canyon Road will include Class II bike lanes and direct access ramps onto Interstate 805 from Carroll Canyon Road to the Interstate 5 interchange.

Justification: This project is consistent with the Torrey Pines Community Plan and General Plan Guidelines and is needed to serve the community at full buildout.

Schedule: Design was completed in Fiscal Year 2010. Construction began in Fiscal Year 2010 and was completed in Fiscal Year 2015. The warranty period will end in Fiscal Year 2016.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
\$2,700,000	MITIGATION	\$2,700,000							
\$6,131,930	HISTORIC FND	\$6,131,930							
\$2,392,877	MM-DIF	\$2,392,877							
\$150,000	TP-DIF	\$150,000							
\$9,683,193	TRANSNET	\$9,683,193							
<b>\$21,058,000</b>	<b>TOTAL</b>	<b>\$21,058,000</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0