

CITY OF SAN DIEGO PARKS AND RECREATION DEPARTMENT

NOTICE OF PUBLIC MEETING

RANCHO PEÑASQUITOS CRG Meeting

Thursday, October 28, 2021 - 7:00 p.m.

ONLINE MEETING – HOSTED BY ZOOM

To Join the Meeting:

<https://sandiego.zoomgov.com/j/1607057753?pwd=aFNtMzEyUVZRUE5KNmcxYk5XSiswdz09>

161 705 7753

Passcode: n93HQE

AGENDA

A. CALL TO ORDER AND INTRODUCTIONS

Meeting called to order on October 28th 2021 at 7:07pm.

Mark Moncey announced that the tennis court lights at Canyonside got fixed recently.

Gilbert Herrera is having difficulties with audio, he will call instead.

Steve Mauch said that he has to leave in 30 minutes since he has another meeting at 7:30 pm. Aaron McDaniel has only 60 minutes.

Steve Leffler says that we will do an agenda modification to accommodate the people who have to leave early, so they can give their report before they have to leave.

Dana Gibson introduces himself, he's a new member of the tennis club.

B. APPROVAL OF MINUTES – September 23, 2021

Steve Leffler already made his suggested changes to the previous minutes.
The motion to approve the previous minutes passes

C. COMMUNICATIONS (Limited to 5 minutes per speaker, informational in nature, items not on the agenda. Not to be debated or voted upon at current meeting unless agreed upon by full council).

No communications

D. TREASURER'S REPORT – City Staff

Canyonside's Treasurer's Report:

After some issues connecting to audio, Gilbert Herrera reports the budget is \$310,857.19. 25,310 difference from last period. Gilbert typed in the chat that they did not have much expenses. They had kickball which was free. Materials were around recreation center.

Mark Moncey reports that there is currently a budget of 500 dollars in seed for field 1, turf renovation for Canyonside.

Hilltop's Treasurer's Report:

Rex Cabanas reports a budget to actuals of 292 dollars. There Not many expenses, anticipate some more pickleball balls, a new table tennis table since the old table is not safe anymore. Budget of 60,062.75. He also says that open gym has resumed at Hilltop. Pickleball on Monday, Badminton on Tuesdays, and Volleyball on Thursdays. Winter Wonderland is unlikely this year due to covid, Letter to Santa is a possible replacement.

E. REQUEST FOR CONTINUANCES

None

F. INFORMATION ITEMS

None

G. ACTION ITEMS:

Canyonside's Operating Budget Proposal.

Mark Moncey reports the budget proposal for Canyonside

Bright Beginnings: 80,000 expenditure

Maggies art program: 100,000 expenditure

Sd Skate Life:

Father Daughter Dance:

Spring Egg Hunt:

Movie in the park:

Polynesian get away:

Winter Wonderland:

Upped the budget amounts 1-2 thousand just to be safe

Gym Floor maintenance to ensure sufficient traction

Outdoor basketball courts: 4-5 thousand a court

Landscaping, install plants in courtyard: general expenses

Field and Turf maintenance: 6000 dollar a field

(Steve Mauch asked to incorporate Laser Leveling in the budget, specifically for softball,) Steve Mauch left at 7:30pm

Rex Cabanas announced a "Halloween Movie Night Event" for October 30th, 2021.

Mark Moncey shows a pie graph saying there is 400,000 in the budget. Upped the contingency to 10 percent

The motion to approve the Canyonside budget is approved 6 in favor to 0 opposed

Hilltop's Operating Budget Proposal.

Rex Cabanas reports Hilltop's budget proposal
Don't have as much money as Canyonside.

Recreation programs.

San Diego Ice Skating: \$4,000

Flag day: \$1,000

Turf Seed: \$1,500

Outdoor Court Resurfacing \$6,000

Sports Equipment (table tennis, pickleball equipment) \$2,500

Brian Reschke asked about if the poway gym's roof is going to be repaired from it leaking, Mark Moncey says that maintenance is not included in parks and recreation budget, it's the school boards responsibility, but he will get in contact with the school board regarding the roof..

Motion to approve the Hilltop Budget is approved.

4 in favor, 0 opposed

(Free Wifi at hilltop was installed recently)

November and December Meeting Schedule discussion.

Steve Leffler considers that we skip the November meeting and potentially have an early December meeting if there is an agenda item.

The motion to amend the calendar and skip November's meeting is approved. 4 in favor, 0 opposed

H. CHAIRPERSON'S REPORT – Steve Leffler

No Report

I. VICE-CHAIR REPORT – Steve Mauch

Steve had to leave early

J. SECRETARY REPORT – Rick Hudson

Rick is absent

K. PARKS AND RECREATION STAFF REPORTS

Mark Moncey reports that security lights were replaced at Canyonside today. They are waiting on replacing them with LED lights in the future.

Lights still out at Black Mountain ranch, they are planning on fixing them soon.

Views west, Black mountain, Hilltop had parking lot restriping today.

Canyonside Field 1 will keep closed until February to let the seed germinate. Working with Cricit so they can read somewhere lese

Gilbert Herrera is finishing is OCA as Canyonside's center director.

Jesse DeLille has been promoted at Canyonside as the permanent center director, coming from La Jolla, replacing Becky Lowndes. He starts on October 30th.

Water pressure issues has been fixed at Hilltop.

Resumed progress meetings regarding repairing the parking lot. Close to completion.

Gilbert Herera reported in the chat that they are having an event called Halloween Movies in the park on October 30th from 4-8 pm. They are expecting a good crowd. Event will take place at Views West park. We will be showing the movie Coco by Pixar and Disney. Event will have a DJ, candy, arts and crafts, games, prizes and music.

Rex Cabanas announced that there is another issue with one of the irrigation clocks. Lighting strike messed up the irrigation timer. AT&T might have
Lauren Tuffs Murrow has been promoted to CD3 at Pacific Highlands Ranch in the Carmel Valley Area.

Mark Moncey also talks about how there has been difficulties finding new recreation leaders.

L. ORGANIZATION/COMMITTEE REPORTS

1. Community Parks I Area Committee – Glenn Hachadorian

Glenn sent an email involving 80 fee schedule updates. There will be a 10 percent increase by fiscal year 2023. Fee waiver program. Mark Moncey mentions that the fee schedule hasn't been updated in about 2 years.

2. RPB Basketball – Brian Reschke

160 signups. There should be about 400 during the season. Average about 10 a day Nov 1st-Dec 1st.

3. PQ Girls Softball – Steve Mauch

Steve had to leave early

4. PQ Town Council – Theresa Gonzaga

5. RP Little League – Aaron McDaniel/ Victor Rubio

There will be a change of leadership for RPLI, but it can wait for next meeting.

6. Cricket – Sanjit Menezes

Absent

7. Pony/ Colt – Glen Hachadorian

No report.

8. RP Tennis – Steve Leffler

Parking lot lights have been replaced. Starting to resurface all 12 courts this calendar year.

9. Pop Warner – Rick Hudson

Absent

10. Planning Group – Steve Leffler

EOB meeting. The planning board is involved with the redistricting efforts

11. Sienna's Play Garden – Jennifer Palkovic

Absent

12. Sprockids – Sean Bascom

Sean had surgery in July, he's currently recovering. He will be booking PQ for Sprockids in 2022. There will be a 50 mile bike race this weekend. December event in Temecula.

Mark Moncey gives out to Rick Hudson for removing a video tower at views west. December 9th is the tentative date for the next meeting, though they may not have it if there is no important action items.

M. WORKSHOP ITEMS

N. ADJOURNMENT

Meeting is adjourned at 8:20 pm

The next regular meeting of the Rancho Peñasquitos Recreation Advisory Group is yet to be determined.

PLEASE NOTE: If there are any questions regarding this agenda, please contact the Rancho Peñasquitos Area Manager at (858) 538-8132. This information will be made available in alternative formats upon request. To request an agenda in an alternative format, or to request a sign language or oral in interpreter for the meeting call staff representative at least five (5) working days