



**COUNCIL PRESIDENT SEAN ELO-RIVERA
NINTH COUNCIL DISTRICT
M E M O R A N D U M**

DATE: January 12, 2022

TO: Charles Modica, Independent Budget Analyst

FROM: Council President Sean Elo-Rivera, District Nine

SUBJECT: Updated Fiscal Year 2025 Budget Priorities

Our vision of a San Diego for all drives everything we do in the District 9 office. Safety and opportunity for all, clean and healthy neighborhoods, and world-class services are the goals that guide our budget priorities.

We appreciate the opportunity to update our Fiscal Year (FY) 2025 budget priorities. We have no modifications or clarifications to the budget priorities our office identified in our initial memo in September 2023. Those items remain priorities, and our proposed mitigation strategies are the same. This memo includes new budget priorities that have emerged since September.

New budget priorities

Safety and opportunity for all

Budget priority	Amount
<i>Housing and homelessness</i>	
Subsidy/income program for youth, seniors, and people with disabilities	TBD
<i>Economic and community development</i>	
I.M.A.G.I.N.E. mentoring program	\$1,000,000
Worker Justice Fund	\$500,000

Clean and Healthy Neighborhoods

Budget priority	Amount
Transportation Unfunded Needs List (TUNL) projects in Normal Heights – rectangular-rapid flashing beacons (RRFBs): <ul style="list-style-type: none">Adams Avenue at West Mountain View DriveAdams Avenue at 36th Street	As determined by departmental staff
CIP P24002 / City Heights Urban Village revitalization	TBD
Overlay - 4700-4800 blocks of Hawley Boulevard	As determined by departmental staff

World Class Services

Budget priority	Amount
Ethics Commission incoming Executive Director	0.25 FTE as determined by staff
Ethics Commission energy and utilities	\$2,600

Maintain funding for Office of Immigrant Affairs	As determined by departmental staff
Citywide language access	\$350,000
Worker outreach and education	\$100,000
Data privacy analyst FTE	As determined by departmental staff