

FY 2016 CPPS Funding Allocation

Non-profit Organization/Agency, FY 2016 CPPS Budget, Amount Allocated, Project/Program/Service



COUNCIL
DISTRICT

<u>Non-profit</u> <u>Organization/Agency</u>	<u>Amount</u> <u>Allocated</u>	<u>Project/Program/Service</u>
<u>Council District</u>		
<u>1</u>		
Environmental Services Department	\$ 6,201.00	Monthly litter removal on La Jolla Parkway
Fire-Rescue Department	\$ 1,400.00	Personal escape systems
	\$ 12,000.00	UTV for Black's Beach
	\$ 15,000.00	Landscaping and repairs to the irrigation system at Fire Station 9
I Love a Clean San Diego	\$ 2,000.00	Coastal Cleanup Day
Jewish Family Service	\$ 20,000.00	Northern San Diego Rides & Smiles Program
Police Department	\$ 429.00	Refrigerator for Northwestern Division
	\$ 9,942.00	Automated External Defibrillators for police vehicles in Northwestern Division
	\$ 2,000.00	Family Justice Center
RISE San Diego	\$ 3,000.00	Urban Fellows Program
STAR/PAL	\$ 6,500.00	Program's operational expenses
<u>Council District</u>		
<u>2</u>		
Development Services Department	\$ 2,254.00	Community plan binders and planning group banners

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Environmental Services Department	\$	3,325.00	New trash containers for persons with disabilities, senior citizens, and/or low- income constituents in Council District Two
Fire-Rescue Department	\$	6,000.00	UTV for Lifeguard Ambassador Program
Friends of Tecolote Canyon	\$	3,000.00	Family Day event
I Love a Clean San Diego	\$	1,500.00	Coastal Cleanup Day event
La Playa Trail Association	\$	5,000.00	Historical photographs of Point Loma area
Park & Recreation Department	\$	1,500.00	Miscellaneous supplies for Cadman Park & Recreation Center
	\$	750.00	Safety addition to softball field fence at Robb Athletic Field Park & Recreation Center
	\$	6,885.00	Polaris vehicle for patrol and enforcement along Mission Bay
	\$	1,010.00	Arts and craft supplies and sports equipment for the South Clairemont Park and Recreation Center
Point Loma Playhouse	\$	4,050.00	Production underwriting costs
Point Loma Rotary Club	\$	1,500.00	Traffic management for the Ride the Point 2015 event
Police Department	\$	5,000.00	Family Justice Center
Public Library	\$	3,916.00	Cost and installation of mulch at the Pacific Beach Library
	\$	4,000.00	First Folio Exhibition
	\$	4,600.00	Desktop computer and 3D printer for Clairemont Library
	\$	198.00	2 Children's Playaways for the Point Loma Library

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	\$	190.00	Lego Storytime Set for Ocean Beach Library
	\$	200.00	Children's paperback books for Pacific Beach Library
Real Estate Assets Division	\$	1,500.00	Salvation Army Thanksgiving event
San Diego River Park Foundation	\$	5,720.00	Healthy River, Healthy Communities Program
San Diego Workforce Partnership	\$	5,000.00	Hire-a-Youth Program
STAR/PAL	\$	1,000.00	Program's operational expenses
Urban Corps of San Diego County	\$	5,000.00	El Nino assistance
Veterans Memorial Center	\$	5,000.00	Veterans Day Parade
Voices for Children	\$	5,000.00	CASA Program
Words Alive	\$	4,050.00	Spring Book Giveaway

Council District

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Alpha Project for the Homeless	\$	15,000.00	Homeless Outreach
El Cajon Business Improvement Association	\$	1,800.00	Mid-City I-805 Holiday Lights
Friends of Balboa Park	\$	5,500.00	Alcazar Garden historical sign
I Love a Clean San Diego	\$	1,500.00	Coastal Cleanup Day
Jewish Family Service	\$	5,000.00	Northern San Diego Rides & Smiles Program
Mandate Project Impact, Inc.	\$	1,345.00	Mentorship/Internship Program
North Park Mainstreet	\$	5,200.00	Twinkle lights along University Avenue
Park & Recreation Department	\$	5,000.00	Portable Pool Program at Adams Avenue Recreation Center
	\$	8,506.00	Carpentry work at El Campo Santo Cemetery

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	\$	5,000.00	Rehabilitation of Cabrillo Bridge lights
	\$	10,350.00	Electrical work on outlets within the North Park MAD
Pioneer Hook & Ladder Company	\$	5,000.00	Rollup door replacement
Police Department	\$	6,000.00	Expansion of Bait Bike Program
	\$	1,000.00	Family Justice Center
San Diego Workforce Partnership	\$	1,500.00	Hire-a-Youth Program
STAR/PAL	\$	1,500.00	Program's operational expenses
Tree San Diego	\$	3,000.00	Tree Steward Development Program
Veterans Memorial Center	\$	5,000.00	Veterans Day Parade

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DETOUR	\$	1,000.00	F.A.N.C.Y. Teen Girls Expo
Development Services Department	\$	1,322.00	Lakiba Palmer Avenue street name change
Diamond Business Association, Inc.	\$	5,000.00	I-805/I-94 Holiday Lights
Environmental Services Department	\$	1,490.00	New trash containers for persons with disabilities, senior citizens, and/or low-income constituents in Council District Four
Fire-Rescue Department	\$	5,200.00	Gym equipment for Fire Station 12
Mandate Project Impact, Inc.	\$	2,000.00	Mentorship/Internship Program
Park & Recreation Department	\$	353.00	Permit fees at Chollas Lake Regional Park
	\$	1,000.00	Landscaping at Walls of Excellence
	\$	8,870.00	Play Day at the Lake event at Chollas Lake Park
Police Department	\$	2,000.00	Family Justice Center
	\$	1,400.00	ELKAY water fountain for Southeastern Division

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Public Works Department	\$	10,000.00	Skyline community sign
San Diego Black Health Associates	\$	3,839.00	Traffic management for Hip Hop and Wellness 5K event
San Diego Workforce Partnership	\$	5,000.00	Hire-a-Youth Program
STAR/PAL	\$	1,500.00	Program's operational expenses
Urban League of San Diego County	\$	3,000.00	Community Assistance Support Team (CAST) Program

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California Lookouts Foundation	\$	5,000.00	Equipment and safety addition to Westview High School batting cage
Development Services Department	\$	3,055.00	Falcon Way street name change
Fire-Rescue Department	\$	2,100.00	Personal escape systems
I Love a Clean San Diego	\$	1,000.00	Coastal Cleanup Day
Kiwanis Club of Los Rancheros Foundation	\$	50,000.00	Rancho Bernardo Community Fields tot lot renovation
Office of Homeland Security	\$	2,300.00	Emergency preparedness materials
Park & Recreation Department	\$	9,143.00	Carmel Mountain Ranch MAD for installation of smart controller irrigation system
	\$	11,096.00	Rolling Hills Park ADA upgrades
Police Department	\$	9,942.00	Automated External Defibrillators for police vehicles in Northwestern Division
	\$	2,000.00	Family Justice Center
	\$	22,000.00	License Plate reader for Northeastern Division's RSVP Program

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Poway Unified School District	\$	6,450.00	Student transportation for educational field trips
Rancho Bernardo Business Association	\$	10,000.00	Save the Lake Campaign
Rancho Bernardo High School Foundation	\$	5,000.00	Rancho Bernardo High School baseball field improvements
Rancho Family YMCA	\$	5,000.00	PQ Certified Farmer's Market
Rancho Penasquitos Little League	\$	5,000.00	Baseball equipment, supplies for game use, and uniforms
San Diego Convention and Tourist Bureau	\$	10,000.00	World's Smart Cities documentary
San Diego Workforce Partnership	\$	5,000.00	Hire-a-Youth Program
Second Chance	\$	2,500.00	Job Readiness Training
STEP	\$	5,000.00	Wounded Warriors Caregiver Program
Spirit of the Fourth, Inc.	\$	2,690.00	Traffic management for Spirit of the Fourth event
STAR/PAL	\$	2,000.00	Program's operational expenses
Transportation & Storm Water Department	\$	16,000.00	Two electric speed signs for Rios Road
Voices for Children	\$	10,000.00	CASA Program

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Alliance for Quality Education	\$	20,000.00	D6 Night Market event
Burn Institute	\$	3,200.00	Home Fire Campaign
Clairemont Town Council	\$	15,000.00	Clairemont community entrance sign

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Environmental Services Department	\$	6,025.00	New trash containers for persons with disabilities, senior citizens, and/or low-income constituents in Council District Six
I Love a Clean San Diego	\$	1,000.00	Coastal Cleanup Day
Jewish Family Service	\$	5,000.00	Foodmobile and Thanksgiving packages
Mandate Project Impact, Inc.	\$	1,500.00	Mentorship/Internship Program
Mira Mesa Instrumental Music Boosters	\$	2,500.00	Band and color guard uniforms
Mira Mesa Town Council	\$	5,000.00	Athlete Ally Program
	\$	3,000.00	HEROES Program
	\$	3,900.00	Marauder Way street name change
Mission Trails Regional Park	\$	2,800.00	It will Burn exhibit
National Asian American Coalition	\$	5,000.00	Asian Cultural Festival
Park & Recreation Department	\$	760.00	Furniture for North Clairemont Recreation Center
	\$	2,008.00	Program expenses for Clairemont Recreation Center
	\$	2,000.00	BBQ
	\$	4,039.00	Picnic tables at Penasquitos Creek Park
Police Department	\$	17,270.00	Two speed trailers for Northwestern Division
	\$	8,581.00	Four new patrol bicycles for Northeastern Division
	\$	800.00	Two bicycle racks for Northeastern Division
	\$	2,696.00	Neighborhood Watch signs for Northern Division's Clairemont Crime Program
	\$	2,696.00	Neighborhood Watch signs for Northeastern Division

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	\$	2,000.00	Family Justice Center
Public Library	\$	2,969.00	Tile installation at Balboa Library
	\$	3,000.00	Bookshelves for Mira Mesa Library
	\$	5,000.00	Chairs and tables for Rancho Penasquitos Library
Rancho Family YMCA	\$	5,000.00	PQ Certified Farmer's Market
Rancho Penasquitos Little League	\$	3,600.00	Baseball equipment, supplies for game use, and uniforms
Real Estate Assets Division	\$	1,500.00	Salvation Army Thanksgiving event
RISE San Diego	\$	5,000.00	Urban Fellows Program
San Diego Convention and Tourist Bureau	\$	4,000.00	World's Smart Cities documentary
San Diego Dance Theater	\$	4,500.00	Supplemental arts education for public schools
San Diego Military Advisory Council	\$	6,000.00	Economic Development Study
San Diego Workforce Partnership	\$	5,000.00	Hire-a-Youth Program
STAR/PAL	\$	2,500.00	Program's operational expenses
Toby Wells YMCA	\$	15,000.00	Renovation and beautification of the park at Toby Wells YMCA
Union of Pan Asian Communities	\$	10,000.00	High Risk Asian/Pacific Islander Mentorship Program

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Empower Charter School	\$	3,500.00	Safety upgrades to facility
I Love a Clean San Diego	\$	3,000.00	Coastal Cleanup Day

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Mission Trails Regional Park Foundation	\$	5,000.00	It Will Burn exhibit
Park & Recreation Department	\$	6,620.00	Portable Pool Program at Linda Vista Recreation Center
	\$	9,180.00	Shade structure for the Allied Gardens Pool
	\$	2,659.00	Furniture for the Teen Center at the Allied Gardens Recreation Center
	\$	7,500.00	Furniture for the Teen Center at the Linda Vista Recreation Center
Police Department	\$	2,000.00	Family Justice Center
	\$	250.00	RSVP Volunteer Luncheon for Eastern Division
	\$	2,108.00	Water filtration foundation and computer for Eastern Division
Public Library	\$	2,200.00	New items for children's play area at Serra Mesa Library
	\$	3,027.00	Three computer work stations for the Allied Gardens/Benjamin Library
	\$	2,066.00	Furniture for Linda Vista Library
	\$	449.00	Joy Carpet Circle for San Carlos Library
	\$	6,051.00	Two AWE learning stations and children's STEAM program supplies at the Serra Mesa/Kearny Mesa Library
	\$	2,111.00	3D printer, children's area rugs, and benches for the Tierrasanta Library
Real Estate Assets Division	\$	1,500.00	Salvation Army Thanksgiving event
RISE San Diego	\$	2,500.00	Urban Fellows Program

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San Diego River Park Foundation	\$	7,000.00	Mobile River Lab
San Diego Workforce Partnership	\$	2,500.00	Priority Sector Career Posters
STAR/PAL	\$	3,500.00	Hire-a-Youth Program
	\$	2,500.00	Program's operational expenses
Tierrasanta Village of San Diego	\$	5,000.00	Senior services
Urban Corps of San Diego County	\$	1,875.00	El Nino assistance
Vietnamese Federation of San Diego	\$	2,500.00	2016 San Diego Tet Festival event

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Labor's Training and Community Development Alliance	\$	5,000.00	ERC25 Program
League of Extraordinary Scientists and Engineers	\$	1,800.00	If You Plant it...They will Come event
Otay Mesa Chamber of Commerce	\$	5,750.00	Marketing Otay Mesa and its cross border opportunities
Park & Recreation Department	\$	6,000.00	Day of the Child, Snow Day, Movies in the Park and Halloween Carnival events at Montgomery Waller Recreation Center
	\$	2,500.00	Day of the Child event at Montgomery Waller Recreation Center
	\$	273.00	Game boards and kitchen supplies for the San Ysidro Activity

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	\$	1,728.00	Hearts and Hands Working Together Emergency Food Assistance Program at Cesar Chavez Community Park
	\$	2,000.00	Barrio Logan MAD's Villain Fest event
	\$	3,300.00	Bleacher for Silver Wing Recreation Center
Pazzaz, Inc.	\$	2,500.00	All American Soapbox Derby event
Police Department	\$	1,800.00	Canopy for Central Division
Sherman Heights Community Center	\$	5,000.00	Sherman Height Banner District Program
Stockton Park & Recreation Council	\$	16,500.00	Update GDP for 30th Street Mini Park
Urban League of San Diego County	\$	3,000.00	Community Assistance Support Team (CAST) Program
Via International	\$	5,000.00	Logan Height Community Garden

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Cesar Chavez Service Clubs, Inc.	\$	14,000.00	Community Restoration Project
City Heights Town Council	\$	3,700.00	Ridgeview Neighborhood Association Block Party, RidgeviewCommunity Garden and operating costs
College Area Community Garden	\$	9,400.00	Community garden building and maintenance
El Cajon Business Improvement Association	\$	2,000.00	Activating vacant lot at I-15 bridge deck
Fire-Rescue Department	\$	1,400.00	Personal escape systems
	\$	2,484.00	Cable and wireless internet connection fee for Fire Station 45

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Groundworks San Diego- Chollas Creek	\$	5,000.00	Cycle Southcrest event
Office of the City Clerk	\$	1,225.00	Mailing and noticing of the Rooming House Ordinance Amendment
Park & Recreation Department	\$	3,132.00	Marquee park sign for the Virgie Hazel McCain and William Henry Carter mini park
	\$	7,000.00	Azalea Park neighborhood identification sign
	\$	1,500.00	Bus transportation to support the Junior Lifeguard Program
	\$	29,500.00	Activities in South Talmadge and Kensington Heights Special Lighting Districts
	\$	8,000.00	Activities in the area of the Kensington Manor MAD area
	\$	12,000.00	Activities in the area of Kensington Park North MAD area
	\$	1,000.00	Purchase A-frames for the Talmadge MAD
Police Department	\$	200.00	Expenditures related to Eastern Division volunteers
	\$	500.00	Mid City Division 2015 Toy Drive
	\$	380.00	Expenditures related to Crime Free Multi-Housing Program
Public Library	\$	3,800.00	Outdoor movies at the City Heights Weingart Library
STAR/PAL	\$	2,500.00	Program's operational expenses