

Proposed FY 2024 CDBG - Public Services Projects

ID	Application Title	Organization Name	RFP Maximum Budget	Requested Amount	Recommended Amount	RFP Score (Max 100)	Funding Available?	RFP Remaining Budget	Council Approval Required?	RFP Type Form Type
AP-755-116	Voices for Children	Voices for Children	\$2,644,785	\$100,016	\$100,016.00	95.17	Yes	\$2,544,769.00	Yes	PS
AP-755-145	Expanding College-Readiness Programming	Reality Changers	\$2,644,785	\$58,978.8	\$58,978.80	94.33	Yes	\$2,485,790.20	Yes	PS
AP-755-107	Transitional Housing Program	Serving Seniors	\$2,644,785	\$92,200	\$92,200.00	94.17	Yes	\$2,393,590.20	Yes	PS
AP-755-122	El Nido DV Transitional Housing Program	Interfaith Shelter Network of San Diego	\$2,644,785	\$117,000	\$117,000.00	90.50	Yes	\$2,276,590.20	Yes	PS
AP-755-115	Home-Delivered Meal Service	Mama's Kitchen	\$2,644,785	\$50,000	\$50,000.00	90.33	Yes	\$2,226,590.20	Yes	PS
AP-755-118	Bayside Community Center Social Services	Bayside Community Center	\$2,644,785	\$136,724.16	\$136,724.16	90.00	Yes	\$2,089,866.04	Yes	PS
AP-755-134	Project Launch Apprenticeship Programs	Kitchens for Good	\$2,644,785	\$180,000	\$180,000.00	89.17	Yes	\$1,909,866.04	Yes	PS
AP-755-113	Safe Point San Diego (SPSD)	Family Health Centers of San Diego Inc	\$2,644,785	\$100,000	\$100,000.00	89.17	Yes	\$1,809,866.04	Yes	PS
AP-755-137	Behavioral Health Services	Home Start, Inc.	\$2,644,785	\$122,898	\$122,898.00	87.67	Yes	\$1,686,968.04	Yes	PS
AP-755-138	Reshaping Senior Services	Casa Familiar	\$2,644,785	\$60,000	\$60,000.00	86.33	Yes	\$1,626,968.04	Yes	PS
AP-755-129			\$2,644,785	\$150,600	\$150,600.00	86.17	Yes	\$1,476,368.04	Yes	PS

	Access Youth Academy	Access Youth Academy								
AP-755-099	PGF FY24 CDBG Public Services Grant App	Paving Great Futures	\$2,644,785	\$353,285	\$353,285.00	86.17	Yes	\$1,123,083.04	Yes	PS
AP-755-124	Young Lives Transformed Through Science	Ocean Discovery Institute	\$2,644,785	\$50,000	\$50,000.00	85.50	Yes	\$1,073,083.04	Yes	PS
AP-755-102	FY24 CDBG Public Service Program	La Maestra Family Clinic, Inc.	\$2,644,785	\$208,073	\$208,073.00	84.83	Yes	\$865,010.04	Yes	PS
AP-755-121	Uptown Safe Haven - CDBG	Episcopal Community Services	\$2,644,785	\$93,000	\$93,000.00	83.83	Yes	\$772,010.04	Yes	PS
AP-755-117	Senior Solutions	Travelers Aid Society of San Diego	\$2,644,785	\$120,000	\$120,000.00	83.17	Yes	\$652,010.04	Yes	PS
AP-755-106	FY 2024 Digital Inclusion Project	International Rescue Committee	\$2,644,785	\$138,508	\$138,508.00	81.33	Yes	\$513,502.04	Yes	PS
Total					\$2,131,282.96					