

**City of San Diego Commission for Arts and Culture
Creative Communities San Diego Program**

EXHIBIT A – Section 1

Fiscal Year:		Amount of Arts and Culture Funding	
Contract #:		Minimum Required Cash Match	

Contracting Organization		
Telephone		
Fax		
Mailing Address		
City, State, Zip		
Person authorized to sign contracts	Name	
	Title	
	Telephone	
	Email	

Part A: Use of Funds

Column A	Column B	Column C
Expenditure Category	Total Projected Budget	Arts and Culture Funds (See notes.)
Personnel		
1. Artistic/Entertainment		
2. Administrative		
3. Event Organizer		
4. Technical/Production		
5. Security/Cleaning Crews		
6. Other (specify)		
Project Personnel Subtotal		
Operating		
1. Facility/Space/Rent		
2. Marketing/Publicity		
3. Material/Supplies		
4. Fundraising		
5. Other (specify)		
Project Operating Subtotal		
Total		
	<i>The Total must equal your Total Project Expenses.</i>	<i>The Total must equal your Arts and Culture Funding.</i>

Note:

Use Column C to show how much of your Arts and Culture funds you will spend in each Expenditure Category. You are not required to enter amounts in every line. It is acceptable, for example, to allocate all Arts and Culture funds to one or two lines. CCSD contractors are encouraged to use their Arts and Culture Funds to support Artistic and/or Marketing expenses whenever possible.

Exhibit A – Section 2

Mission Statement, Goals and Measurable Objectives

Starting from what you submitted in your application, on separate sheets of paper, please provide the organization's mission statement, followed by a selection of the project goals and measurable objectives. Please limit your response to two pages. You do not need to submit every goal and objective – only those to which you agree to be held accountable. The Commission reserves the right to require changes to an Exhibit A before approving it.