

CITY OF SAN DIEGO COMMISSION FOR ARTS AND CULTURE

FISCAL YEAR 2008
 ORGANIZATIONAL SUPPORT PROGRAM
 BUDGET SUMMARY

Contracting Organization _____ Telephone/Fax _____

Mailing Address Street _____ City _____ State _____ Zip _____

Authorized Signer _____ Title _____ Telephone _____

EXPENDITURE CATEGORIES	FY2008 TOTAL PROJECTED BUDGET (Column A)	FY 2008 TOT ALLOCATION (Column B)
PERSONNEL EXPENSES:		
ARTISTIC		
ADMINISTRATIVE		
EDUCATION		
TECHNICAL PRODUCTION		
OTHER (Specify)		
PERSONNEL EXPENSES SUBTOTAL		
OPERATING EXPENSES:		
FACILITY/SPACE RENTAL		
MARKETING		
EDUCATION		
PRODUCTION/EXHIBITION		
FUNDRAISING		
OTHER (Specify)		
OPERATING EXPENSES SUBTOTAL		
GRAND TOTAL		

**FISCAL YEAR 2008
ORGANIZATIONAL SUPPORT PROGRAM
PROGRAM DETAILS**

In the space below, please provide the organization's mission statement, organizational goals and measurable Objectives. You may attach one additional page.