

# Development Services

## Development Services

Facilities - Eng

Annual Allocation - New Development 58-001.0

Council District: Citywide

Community Plan: Citywide

**Description:** This annual allocation provides for street and utility improvements along City-owned land and to reimburse an adjoining developer for installing such improvements.

**Justification:** The City is required to improve the right-of-way alongside its property, as must all property owners. The City Council may determine that it is more economical to have this work done by an adjoining developer rather than by a separate City contract.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Scheduling is dependent upon the work program of the developer.

**Summary of Project Changes:** The total project cost for annual allocation projects is reflective of the Fiscal Year 2008 budget only. In addition, annual allocations do not show prior year appropriations in the budget.

Expenditures by Revenue Source										
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2008	FY2009	FY2010	FY2011	FY2012		
TRANS	030300			150,000						
Unidentified Funding	999999				225,000	150,000	150,000	150,000		
Total				150,000	225,000	150,000	150,000	150,000		
Work Codes										
Revenue Source/Tag	Fund			FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
TRANS	030300									150,000
Unidentified Funding	999999			150,000	150,000	150,000	150,000	150,000		
Total				150,000	150,000	150,000	150,000	150,000		150,000
Work Codes										

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## Unfunded Needs List

### Development Services

Development Services		Facilities - Eng	
CIP Number	Project Title	Funding Required in FY2008-2009	Funding Required in FY2010-2018
<b>58-001.0</b>	<b>Annual Allocation - New Development</b>	<b>\$ 225,000</b>	<b>\$ 1,200,000</b>

This project provides for street and utility improvements along City-owned land and to reimburse adjoining developers for installing such improvements. The estimated project cost of \$1,450,000 includes an unfunded amount of \$1,450,000.

<b>Facilities - Eng Subtotal</b>	<b>\$ 225,000</b>	<b>\$ 1,200,000</b>
<b>Development Services Total</b>	<b>\$ 225,000</b>	<b>\$ 1,200,000</b>