



Five Year Consolidated Plan Goals, Anticipated Resources, and Projected Outcomes

Goal	Anticipated Resources	Projected Outcomes
Meet the needs of persons with HIV/AIDS and their families through the provision of housing, health, and support services	<p>HOPWA: \$11,717,712 five years 1st Year (FY15): \$2,589,905</p> <p>CDBG (Public Services): \$712,648 five years 1st Year (FY15): \$296,073.65</p>	<ul style="list-style-type: none"> • Housing Assistance • Supportive Services • Information and Resources
Improve housing opportunities by creating and preserving affordable rental and homeowner housing in close proximity to transit, employment, and community services	<p>HOME: \$18,521,974 five years 1st Year (FY15): \$4,093,814</p> <p>CDBG (non-PS): \$31,646,497 five years 1st Year (FY15): \$6,994,657</p>	<ul style="list-style-type: none"> • Acquisition • Homebuyer assistance • Homeowner rehab • Multifamily rental new construction • Multifamily rental rehab • TBRA
Assist individuals and families to stabilize in permanent housing after experiencing a housing crisis or homelessness by providing client-appropriate housing and supportive service solutions	<p>ESG: \$3,356,076 five years 1st Year (FY15): \$741,776</p> <p>CDBG (Public Services) Set Aside: \$6,590,390 1st Year (FY15) \$1,318,078</p>	<ul style="list-style-type: none"> • Client-appropriate housing • Rapid Rehousing • Supportive Solutions
Invest in community services and non-profit facilities that maximize impact by providing new or increased access to programs that serve highly vulnerable populations such as youth, seniors, and food insecure households	<p>CDBG (Public Services): \$712,648 five years 1st Year (FY15): \$296,073</p> <p>CDBG (non-PS): \$31,646,497 five years 1st Year (FY15): \$6,994,657</p>	<ul style="list-style-type: none"> • Public services • Non-profit facilities
Strengthen neighborhoods by investing in the City's critical public infrastructure needs	<p>CDBG (non-PS): \$31,646,497 five years 1st Year (FY15): \$6,994,657</p>	<ul style="list-style-type: none"> • Public improvements • Public facilities • Public Infrastructure
Enhance the City's economic stability and prosperity by increasing opportunities for job readiness and investing in economic development programs	<p>CDBG (Public Services): \$712,648 five years 1st Year (FY15): \$296,073</p> <p>CDBG (non-PS): \$31,646,497 five years 1st Year (FY15): \$6,994,657</p>	<ul style="list-style-type: none"> • Job training • Placement services • Training for potential entrepreneurs • Assistance to microenterprises • Technical assistance to increase capacity