

APPENDIX E:

CONSOLIDATED PLAN PERFORMANCE SPREADSHEET

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GOAL 1: IMPROVE THE CITIZEN AND STAKEHOLDER PARTICIPATION PROCESS FOR ANNUAL ACTION PLANS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
<p><i>The implementation and improvement of the citizen and stakeholder participation process for Annual Action Plans are an ongoing activity in accordance with the City's Citizen Participation Plan. "Improving" the process is not defined nor does it result in a year-end quantifiable performance outcome. As a result, any planned citizen and stakeholder participation activity is reported as a narrative in the "Citizen Participation" Section.</i></p>									

GOAL 2: CREATE A BETTER LIVING ENVIRONMENT FOR PERSONS WITH SPECIAL NEEDS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 2.1. Increase the number of public facilities that are accessible to persons with disabilities.									
Suitable Living Environment/ Accessibility	Outcome 2.1.1: Complete an ADA needs assessment/survey of City-owned properties to ensure compliance with the ADA and CA Building Code-Title 24.	CDBG	Public Fac.	2010	37	0	0%		
		City-DS	Public Fac.	2011	37	183	495%		
		City-DS	Public Fac.	2012	37	78	211%		
		CDBG	Public Fac.	2013	0	0	0%		
		CDBG	Public Fac.	2014	0	0	0%		
Assessments					111	261		185	141%
Suitable Living Environment/ Accessibility	Outcome 2.1.1: Provide CDBG funding to make ADA improvements to public facilities, including park and recreation areas.	CDBG	Public Fac.	2010	5	2	40%		
		City-DS	Public Fac.	2011	5	0	0%		
		CDBG	Public Fac.	2012	5	0	0%		
		CDBG	Public Fac.	2013	1	8	800%		
		CDBG	Public Fac.	2014	0	1	200%		
Improvements					16.0001	11		24	46%
Objective: 2.2. Increase the number of housing units in the private sector that contain accessibility features.									
Suitable Living Environment/ Sustainability	Outcome 2.2.1: Continue the City's owner-occupied rehabilitation program that provides deferred loans for accessibility improvements. Assist up to 15 households annually with accessibility improvements.	HTF	Housing Units	2010	15	4	27%		
		HOME	Housing Units	2011	15	24	160%		
		HTF	Housing Units	2012	15	7	47%		
		HOME	Housing Units	2013	N/A	0	0%		
		HOME	Housing Units	2014	N/A	8	0%		
					45	43		60	72%
Objective 2.3. Support the operation of the social service and housing programs that assist low- and moderate-income persons, including those with special needs.									
Suitable Living Environment/A vailability	Outcome 2.3.1: Annually fund a variety of activities ranging from case management, health care, teen parenting training, legal services to recreation using the 15 percent CDBG public services set-aside.	CDBG	People	2010	8762	13072	149%		
		CDBG	People	2011	34704	26359	76%		
		CDBG	People	2012	6517	5647	87%		
		CDBG	People	2013	6584	5620	85%		
		CDBG	People	2014	3691	6528	177%		
					60258	57226		43844	131%

Revisions made to Actuals reported in the FY 2013 CAPER, based on updated information confirmed in FY 2014.



GOAL 3: PROVIDE SHELTER FOR PERSONS WHO ARE HOMELESS AND ASSIST THEM IN MOVING OUT OF HOMELESSNESS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 3.1. Continue to support homeless clients by operating homeless emergency shelters.									
Suitable Living Environment/Accessibility	Outcome 3.1.1: Continue to support homeless clients by operating emergency shelters.	CDBG/ES	People	2010	498	1324	266%		
		CDBG/ES	People	2011	1405	1204	86%		
		CDBG/ES	People	2012	700	1164	166%		
		CDBG/ES	People	2013	1181	1030	87%		
		CDBG/ES	People	2014	800	1410	176%		
					4584	6132		4315	142%
Suitable Living Environment/Accessibility	Outcome 3.1.2: Provide walk-in and referral services to the homeless.	CDBG/ES	People	2010	2000	7228	361%		
		CDBG/ES	People	2011	1000	4819	482%		
		CDBG/ES	People	2012	125	77	62%		
		CDBG/ES	People	2013	1253	1212	97%		
		CDBG/ES	People	2014	2500	3107	124%		
					6878	16443		9992	165%
Objective 3.2. Assist families with access to transitional housing, case management, and support services.									
Suitable Living Environment/Accessibility	Outcome 3.2.1: Assist families with access to transitional housing, case management, and support services.	CDBG	People	2010	600	449	75%		
		CDBG	People	2011	600	497	83%		
		CDBG	People	2012	600	513	86%		
		CDBG	People	2013	500	489	98%		
		CDBG	People	2014	500	558	112%		
					2800	2506		2400	104%

GOAL 4: CREATE A BETTER LIVING ENVIRONMENT FOR PERSONS WHO ARE LIVING WITH HIV/AIDS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 4.1. Provide tenant-based rental assistance to persons living with HIV/AIDS who are low-income through HOPWA funding.									
Suitable Living Environment/ Accessibility	Outcome 4.1.1: Assist households with rental assistance so that they pay no more than 30 percent of their annual household income in rent and ensure that 100 percent of the units leased in the program meet HUD's established quality standards.	HOPWA	Households	2010	80	91	114%		
		HOPWA	Households	2011	80	96	120%		
		HOPWA	Households	2012	80	86	108%		
		HOPWA	Households	2013	80	82	103%		
		HOPWA	Households	2014	80	82	103%		
					400	437		320	137%
Suitable Living Environment/ Accessibility	Outcome 4.1.3: Provide funding for operations and support of permanent housing units in affordable housing complexes with affordable rents for persons with HIV/AIDS.	HOPWA	Households	2010	7	7	100%		
		HOPWA	Households	2011	7	7	100%		
		HOPWA	Households	2012	7	8	114%		
		HOPWA	Households	2013	12	12	100%		
		HOPWA	Households	2014	12	12	100%		
					45	46		28	164%
Objective 4.2. Provide transitional housing to low-income persons living with HIV/AIDS.									
Suitable Living Environment/ Accessibility	Outcome 4.2.1: Provide funding to support transitional housing beds.	HOPWA	Other	2010	58	61	105%		
		HOPWA	Other	2011	61	74	121%		
		HOPWA	Other	2012	61	61	100%		
		HOPWA	Other	2013	61	61	100%		
		HOPWA	Other	2014	69	69	100%		
					310	326		232	141%
Suitable Living Environment/ Accessibility	Outcome 4.2.2: Provide funding for the operation of beds in a 24-hour licensed residential care facility for the chronically ill.	HOPWA	Other	2010	20	20	100%		
		HOPWA	Other	2011	20	20	100%		
		HOPWA	Other	2012	20	27	135%		
		HOPWA	Other	2013	20	26	130%		
		HOPWA	Other	2014	20	28	140%		
					100	121		80	151%
Objective 4.3. Provide supportive services to persons living with HIV/AIDS.									
Suitable Living Environment/ Accessibility	Outcome 4.3.1: Fund the coordination of residential services.	HOPWA	Other	2010	26	32	123%		
		HOPWA	Other	2011	26	34	131%		
		HOPWA	Other	2012	26	34	131%		
		HOPWA	Other	2013	26	33	127%		
		HOPWA	Other	2014	26	26	100%		
					130	159		104	153%
Suitable Living Environment/ Accessibility	Outcome 4.3.2: Fund intensive case management for HOPWA program participants.	HOPWA	People	2010	100	67	67%		
		HOPWA	People	2011	100	86	86%		
		HOPWA	People	2012	100	90	90%		
		HOPWA	People	2013	100	82	82%		
		HOPWA	People	2014	100	109	109%		
					500	434		400	109%
Suitable Living Environment/ Accessibility	Outcome 4.3.3: Fund and provide moving services to HOPWA program participants.	HOPWA	People	2010	135	139	103%		
		HOPWA	People	2011	135	121	90%		
		HOPWA	People	2012	135	132	98%		
		HOPWA	People	2013	78	91	117%		
		HOPWA	People	2014	78	84	108%		
					561	567		540	105%
Suitable Living Environment/ Accessibility	Outcome 4.3.4: Provide funding for emergency beds.	HOPWA	Other	2010	100	81	81%		
		HOPWA	Other	2011	100	81	81%		
		HOPWA	Other	2012	100	83	83%		
		HOPWA	Other	2013	18	12	67%		
		HOPWA	Other	2014	45	46	102%		
					363	303		400	76%
Objective 4.4. Increase public awareness of HIV/AIDS and improve access for persons with HIV/AIDS who need housing and services									
Suitable Living Environment/ Accessibility	Outcome 4.4.1: Fund an Information and Referral Program.	HOPWA	People	2010	9000	15752	175%		
		HOPWA	People	2011	9000	10984	122%		
		HOPWA	People	2012	9000	8485	94%		
		HOPWA	People	2013	2440	1114	46%		
		HOPWA	People	2014	5856	14787	253%		
					35296	51122		45000	114%
Suitable Living Environment/ Accessibility	Outcome 4.4.2: Fund a Resource Identification Program.	HOPWA	Other	2010	1	1	100%		
		HOPWA	Other	2011	1	1	100%		
		HOPWA	Other	2012	1	1	100%		
		HOPWA	Other	2013	1	1	100%		
		HOPWA	Other	2014	1	1	100%		
					5	5		3	167%

GOAL 5: ADD TO THE SUPPLY OF AFFORDABLE RENTAL AND HOMEOWNERSHIP PROPERTIES AND UNITS, INCLUDING PERMANENT SUPPORTIVE HOUSING.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 5.1. Provide 15 percent of HOME funding to certified CHDOs, nonprofits to build affordable rental complexes and homeownership properties.									
<i>Decent Housing/Affordability</i>	Outcome 5.1.1: Develop affordable housing units through CHDO assistance.	HOME	Housing Units	2010	35	28	80%		
		HOME	Housing Units	2011	35	60	171%		
		HOME	Housing Units	2012	35	26	74%		
		HOME	Housing Units	2013	18	0	0%		
		HOME	Housing Units	2014	0	0	0%		
					123	114		140	81%
Objective 5.2. Provide gap financing and technical assistance to nonprofit developers to build affordable rental complexes and homeownership properties.									
<i>Decent Housing/Affordability</i>	Outcome 5.2.1: Develop affordable housing units through HOME assistance.	HOME	Housing Units	2010	85	59	69%		
		HOME	Housing Units	2011	40	170	425%		
		HOME	Housing Units	2012	40	0	0%		
		HOME	Housing Units	2013	35	25	71%		
		HOME	Housing Units	2014	25	70	280%		
					225	324		340	95%
Objective 5.3. Provide rental subsidies for low-income households.									
<i>Decent Housing/Affordability</i>	Outcome 5.3.1: Provide tenant-based rental assistance vouchers to households.	HOME	Housing Units	2010	30	18	60%		
		HOME	Housing Units	2011	35	18	51%		
		HOME	Housing Units	2012	35	73	209%		
		HOME	Housing Units	2013	30	75	250%		
		HOME	Housing Units	2014	30	0	0%		
					160	184		120	153%
Objective 5.4. Acquire and rehabilitate units for sale as affordable homeownership properties. *									
<i>Decent Housing/Accessibility</i>	Outcome 5.4.1: Acquire and rehabilitate housing rental units using CDBG.	CDBG	Housing Units	2010	30	0	0%		
		CDBG	Housing Units	2011	0	0	0%		
		CDBG	Housing Units	2012	0	0	0%		
		CDBG	Housing Units	2013	0	0	0%		
		CDBG	Housing Units	2014	0	0	0%		
					30	0		30	0%
*Please note: CDBG funds were not allocated to projects to acquire and rehabilitation units for homeownership properties									

GOAL 6: INCREASE THE NUMBER OF LOW- TO MODERATE-INCOME HOUSEHOLDS WHO CAN BECOME HOMEOWNERS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 6.1. Provide downpayment assistance to low- and moderate-income families to purchase a home.									
<i>Decent Housing/Affordability</i>	Outcome 6.1.1: Assist households earning 80 percent or less of AMI annually with downpayment assistance using HOME funds.	HOME	Households	2010	45	55	122%		
		HOME	Households	2011	60	84	140%		
		HOME	Households	2012	60	39	65%		
		HOME	Households	2013	25	77	308%		
		HOME	Households	2014	54	92	170%		
					244	347		180	193%
<i>Decent Housing/Affordability</i>	Outcome 6.1.2: Provide funding for operation of homeownership counseling services.	CDBG	Households	2010	49	49	100%		
		CDBG	Households	2011	38	69	182%		
		CDBG	Households	2012	40	65	163%		
		CDBG	Households	2013	55	55	100%		
		CDBG	Households	2014	72	109	151%		
					205	298		250	119%

Revision made to Actuals reported in the FY 2013 CAPER, based on updated information confirmed in FY 2014.

GOAL 7: Improve the condition of the City's housing stock and facilities that serve low- and moderate-income persons, including special needs populations, and group homes.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 7.1. Assist low-income owner-occupied households with needed emergency and critical repairs.									
Decent Housing/ Affordability	Outcome 7.1.1: Assist low-income owner-occupied households with deferred loans for health and safety repairs using HOME funding and local trust fund dollars.	HTF	Households	2010	25	27	108%		
		HOME	Households	2011	35	24	69%		
		HOME	Households	2012	35	24	69%		
		HOME	Households	2013	14	10	71%		
		HOME	Households	2014	25	8	32%		
					134	93		100	93%
Suitable Living Environment/ Availability	Outcome 7.1.3: Provide free minor home security repairs, weatherization, and minor rehabilitation activities to low- and moderate-income households, including seniors and persons with disabilities, to increase the safety and security of their homes.	CDBG	Households	2010	1035	878	85%		
		CDBG	Households	2011	605	644	106%		
		CDBG	Households	2012	805	444	55%		
		CDBG	Households	2013	649	1260	194%		
		CDBG	Households	2014	172	267	155%		
					3266	3493		2932	119%
Objective 7.2. Provide funds to conduct necessary improvements to existing housing units occupied by low- to moderate-income residents, many with special needs, and facilities that serve special needs populations.									
Suitable Living Environment/ Availability	Outcome 7.2.1: Provide funds to conduct needed rehabilitation activities in <i>housing units</i> occupied by low- and moderate-income households and households with special needs persons, including victims of domestic violence, at-risk youth, and persons with HIV/AIDS.	CDBG	Households	2010	0	0	0%		
		CDBG	Households	2011	34	1	3%		
		CDBG	Households	2012	407	2	0%		
		CDBG	Households	2013	181	393	217%		
		CDBG	Households	2014	359	67	19%		
					981	463		100	463%
Suitable Living Environment/ Availability	Outcome 7.2.2: Provide funds to rehabilitate and/or increase the number of <i>facilities</i> that serve low- and moderate-income households, including households with special needs persons.	CDBG	Facilities	2010	55	3	5%		
		CDBG	Facilities	2011	17	32	188%		
		CDBG	Facilities	2012	20	23	115%		
		CDBG	Facilities	2013	9	56	622%		
		CDBG	Facilities	2014	11	7	64%		
					112	121		100	121%
Objective 7.3. Reduce lead-based paint hazards in the City's housing stock.									
Decent Housing/ Sustainability	Outcome 7.3.1: Using HUD lead grant funding, assist low-income owners and renters with lead-based paint removal and hazard mitigation.	LEAD	Households	2010	175	146	83%		
		LEAD	Households	2011	175	215	123%		
		LEAD	Households	2012	175	224	128%		
		LEAD	Households	2013	175	207	118%		
		LEAD	Households	2014	177	216	122%		
					877	1008		700	144%
Decent Housing/ Sustainability	Outcome 7.3.2: Fund the Lead Safe Neighborhoods program.	CDBG	Cases	2010	35	0	0%		
		CDBG	Cases	2011	0	34	0%		
		CDBG	Cases	2012	0	33	0%		
		CDBG	Cases	2013	40	57	143%		
		CDBG	Cases	2014	50	62	124%		
					125	186		30	620%

Revision made to Actuals reported in the FY 2013 CAPER, based on updated information confirmed in FY 2014.

Revision made to Goals reported in the FY 2013 CAPER, based corrected information. Original totals reported represented number households to be assisted, rather than number of cases.



GOAL 8: INCREASE OPPORTUNITIES FOR AFFORDABLE HOUSING TO BE LOCATED IN CLOSE PROXIMITY TO TRANSIT.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 8.1. Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD). *									
<i>Outcome 8.1.1: Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).</i>									
<i>*Please note: CDBG funds were not allocated for the creation of incentives/removal of potential barriers to integrating affordable housing into transit-oriented development.</i>									

Goal 9: Expand opportunities for new industries with higher-paying and promotional opportunities and expand local small business.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 9.1. Explore the energy efficiency industry as a solution to: 1) decrease utilities costs; 2) provide jobs that pay a living wage; and 3) expand employment opportunities, all especially for low- to moderate-income households.									
Economic Opportunity/Accessibility	Outcome 9.1.1: * Expand contacts in the energy efficiency industry to create partnerships for future job creation and training in the field.	CDBG	Other	2010	0	0	0%		
		CDBG	Other	2011	0	0	0%		
		CDBG	Other	2012	0	0	0%		
		CDBG	Other	2013	0	0	0%		
		CDBG	Other	2014	0	0	0%		
					0	0		1	0%
Objective 9.3. Create and/or expand opportunities for microenterprises.									
Economic Opportunity/Accessibility	Outcome 9.3.1: Provide financial literacy, business development, and educational services to low- and moderate-income residents who want to create a microenterprise business.	CDBG	Businesses	2010	137	60	44%		
		CDBG	Businesses	2011	303	246	81%		
		CDBG	Businesses	2012	248	185	75%		
		CDBG	Businesses	2013	230	245	107%		
		CDBG	Businesses	2014	139	169	122%		
					1057	905		548	165%
Economic Opportunity/Accessibility	Outcome 9.3.2: * Provide small business loans and education/training to low- to moderate-income clients.	CDBG	Businesses	2010	0	0	0%		
		CDBG	Businesses	2011	1	0	0%		
		CDBG	Businesses	2012	0	0	0%		
		CDBG	Businesses	2013	0	0	0%		
		CDBG	Businesses	2014	0	0	0%		
					1	0		1	0%

*Please note: Not a CDBG funded activity.

Revision made to Actuals reported in the FY 2013 CAPER, based on updated information confirmed in FY 2014.

GOAL 10: SUPPORT THE CONTINUED REVITALIZATION OF LOW- AND MODERATE-INCOME NEIGHBORHOODS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 10.1. Continue funding code enforcement in targeted neighborhoods.									
Suitable Living Environment/Sustainability	Outcome 10.1.1: Assist low- to moderate-income households annually become compliant through code enforcement services.	CDBG	Households	2010	193	193	100%		
		CDBG	Households	2011	250	176	70%		
		CDBG	Households	2012	0	0	0%		
		CDBG	Households	2013	0	0	0%		
		CDBG	Households	2014	0	0	0%		
					443	369		386	96%
Objective 10.2. Consider creating a NRSA (Neighborhood Revitalization Strategy Area) to "jump start" revitalization in low- to moderate-income neighborhoods.									
	The word "consider" is not defined nor does it result in a year-end quantifiable performance outcome.			2010					
				2011					
				2012					
				2013					
				2014					
Objective 10.4. Annually fund public improvements to reduce vacant lots, reduce blight, and spur revitalization.									
	The Consolidated Plan did not provide a benchmark for the City to meet.			2010					
				2011					
				2012					
				2013					
				2014					
Objective 10.5. Support Community-Based Development Organization (CBDO) activities in neighborhoods targeted for revitalization.									
Suitable Living Environment/Sustainability	Outcome 10.5.1: In 2010, provide a comprehensive CBDO program in the Mid-City/City Heights area to include neighborhood revitalization, community and economic development, and energy conservation.	CDBG	Other	2010	83	83	100%		
		CDBG	Facilities & Households	2011	0	38	3800%		
				2012					
				2013					
				2014					
					83	121		83	146%



GOAL 11: AS DOLLARS BECOME AVAILABLE, EXPLORE USING ADDITIONAL FINANCIAL RESOURCES TO CREATE NEW PROGRAMS.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
<p>Objective 11.1. Explore the creation of programs such as: 1) job creation and training; 2) street and façade improvements; 3) NRSA neighborhood investments (also included above); and 4) small business microenterprise lending.</p>									
<p><i>Microenterprise assistance and job creation/training activities are eligible under CDBG. Additionally, the street and façade improvement activities listed under Objective 11.1 are currently being implementing through other non-federal funding sources. Furthermore, the objectives listed under this goal do not result in quantifiable performance measures. As a result, activities listed under shall continue be reported under Goal 2, 9, or 10. In addition, it is anticipated that the City will continue to be faced with annual reductions to the federal entitlement funds received.</i></p>									

GOAL 12: ENHANCE CAPACITY BUILDING OF NONPROFITS, INCLUDING THOSE THAT PROVIDE FAIR HOUSING ASSISTANCE.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 12.1. Provide training to increase the capacity of the City's nonprofits.									
N/A	Outcome 12.1.1: Provide CDBG funding for technical assistance and organizational capacity building activities. Per Council Policy 700-02, CDBG funds shall be provided for this activity on an annual basis.	CDBG	Organizations	2010	15	31	207%		
		CDBG	Organizations	2011	509	0	0%		
		CDBG	Organizations	2012	17	22	129%		
		CDBG	Organizations	2013	0	0	0%		
		CDBG	Organizations	2014	10	10	100%		
					551	63		120	53%
Objective 12.2. Annually provide funding to support fair housing activities that benefit low- and moderate-income San Diegans through CDBG.									
Decent Housing/Affordability	Outcome 12.2.1: Accept and investigate complaints alleging housing discrimination based on federal, state, and local laws.*	CDBG	Other	2010	350	13	4%		
		CDBG	Other	2011	0	0	0%		
		CDBG	Other	2012	0	0	0%		
		CDBG	Other	2013	0	124	35%		
		CDBG	Other	2014	0	107	31%		
					350	244		350	70%
Decent Housing/Affordability	Outcome 12.2.2: Distribute multilingual fair housing brochures throughout the City of San Diego - focusing on underrepresented communities	CDBG	Other	2010					
		CDBG	Other	2011					
		CDBG	Other	2012					
		CDBG	Other	2013	5000	6609	132%		
		CDBG	Other	2014	2500	2916	117%		
					7500	9525		7500	127%
Decent Housing/Affordability	Outcome 12.2.3: Provide outreach and educational workshops to unduplicated groups.	CDBG	Other	2010					
		CDBG	Other	2011					
		CDBG	Other	2012					
		CDBG	Other	2013	25	119	476%		
		CDBG	Other	2014	10	11	110%		
					35	130		35	371%
Decent Housing/Affordability	Outcome 12.2.4: Conduct unduplicated random, paired fair housing tests in the areas of rental, sales, accessibility, insurance and lending.	CDBG	Other	2010					
		CDBG	Other	2011					
		CDBG	Other	2012					
		CDBG	Other	2013	125	133	106%		
		CDBG	Other	2014	50	50	100%		
					175	183		175	105%
Decent Housing/Affordability	Outcome 12.2.5: Train unduplicated testers to conducted random and complaint-based fair housing tests.	CDBG	Other	2010					
		CDBG	Other	2011					
		CDBG	Other	2012					
		CDBG	Other	2013	40	42	105%		
		CDBG	Other	2014	15	21	140%		
					55	63		55	115%
Decent Housing/Affordability	Outcome 12.2.6: Conduct workshops to homeseekers, homebuyers, and tenants on fair housing.	CDBG	Other	2010					
		CDBG	Other	2011					
		CDBG	Other	2012					
		CDBG	Other	2013	6	10	167%		
		CDBG	Other	2014	3	4	133%		
					9	14		9	156%
Decent Housing/Affordability	Outcome 12.2.7: Recruit new, qualified testers to be trained to conduct random and complaint-based fair housing tests.	CDBG	Other	2010					
		CDBG	Other	2011					
		CDBG	Other	2012					
		CDBG	Other	2013	20	44	220%		
		CDBG	Other	2014	10	15	150%		
					30	59		30	197%
Decent Housing/Affordability	Outcome 12.2.8: Outreach to partnering agencies in order to recruit new, qualified testers to conduct random and complaint-based fair housing tests.	CDBG	Other	2010					
		CDBG	Other	2011					
		CDBG	Other	2012					
		CDBG	Other	2013	10	220	2200%		
		CDBG	Other	2014	10	252	2520%		
					20	472		20	2360%

*The number of complaints received at the hotline is a function of need within the community and not a specific goal/outcome of the fair housing contracts.

Revision made to Actuals reported in the FY 2013 CAPER, based on updated information confirmed in FY 2014.



GOAL 13: MAINTAIN THE QUALITY OF FORECLOSED HOUSING STOCK AND MAKE THE UNITS AVAILABLE TO LOW- TO MODERATE-INCOME FAMILIES IF POSSIBLE.

Specific Objective	Outcome/Objective	Source of Funds	Performance Indicators	Year	Goal	Actual	Percent Complete	Five-Year Goal	One-Year Ratio of Five-Year Goal
Objective 13.1. Acquire and rehabilitate foreclosed properties and bank-owned homes to ensure that they do not fall into disrepair, causing neighborhood blight, by making them available for sale to eligible first-time homebuyers.									
Decent Housing/Affordability	Objective 13.1: Acquire and rehabilitate foreclosed properties and bank-owned homes to ensure that they do not fall into disrepair, causing neighborhood blight, by making them available for sale to eligible first-time homebuyers.	NSP	Housing Units	2010	7	7	100%		
		NSP	Housing Units	2011	1	1	100%		
		NSP	Housing Units	2012	0	0	0%		
		NSP	Housing Units	2013	3	3	100%		
				2014					
					11	11		11	100%
Objective 13.2. Acquire and rehabilitate foreclosed properties and bank-owned homes to ensure that they do not fall into disrepair, causing neighborhood blight, by making them available for rent to low- and moderate-income families.									
Decent Housing/Affordability	Objective 13.2: Acquire and rehabilitate foreclosed properties and bank-owned homes to ensure that they do not fall into disrepair, causing neighborhood blight, by make them available for rent to low- to moderate-income families.	NSP	Housing Units	2010	0	0	0%		
		NSP	Housing Units	2011	0	0	0%		
		NSP	Housing Units	2012	30	30	100%		
		NSP	Housing Units	2013					
				2014					
					30	30		30	100%

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