

APPENDIX F:

PROJECT LISTS

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CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
Various	\$ 1,287,087	\$ 3,821,605	\$ 3,821,605	2014	RH	HOME	San Diego Housing Commission	Housing Production Program	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AA
Various	\$ 2,180,770	\$ 4,233,358	\$ 4,233,358	2014	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.2, Outcome 6.2.1	N/A	DH	AF
Various	\$ 411,023	\$ 121,154	\$ 121,154	2014	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
n/a	\$ -	\$ -	\$ -	2014	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AA
6635	\$ 55,658	\$ 55,658	\$ 55,658	2014	PS	CDBG	Senior Community Centers of San Diego	Supplemental Food for Seniors in Poverty Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6634	\$ 325,000	\$ 7,671	\$ 7,671	2014	RE	CDBG	Rebuilding Together San Diego	RTSD Minor Residential Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6633	\$ 742,934	\$ 114,467	\$ 114,467	2014	RE	CDBG	City Heights Community Development Corporation	Neighborhood Enhancement Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6555	\$ 105,000	\$ 74,441	\$ 74,441	2014	CB	CDBG	Local Initiative Support Corporation	Nonprofit Financial Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6554	\$ 135,674	\$ 104,071	\$ 104,071	2014	CE	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
6553	\$ 219,945	\$ 219,945	\$ 219,945	2014	PS	CDBG	San Diego Second Chance Program	Job Readiness Training Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6552	\$ 550,000	\$ 535,243	\$ 535,243	2014	PS	CDBG	San Diego Housing Commission	Neil Good Day Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6551	\$ 597,169	\$ 588,037	\$ 588,037	2014	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program - Interim Housing and Veterans Emergency Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6550	\$ 272,506	\$ 263,585	\$ 263,585	2014	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6549	\$ 143,773	\$ 143,346	\$ 143,346	2014	PS	CDBG	National Family Justice Center Alliance	Safety to Self-Sufficiency	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6548	\$ 100,000	\$ 100,000	\$ 100,000	2014	PS	CDBG	Meals-on-Wheels Greater San Diego County, Inc.	Home Delivered Meals for Seniors	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6547	\$ 75,255	\$ 74,826	\$ 74,826	2014	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6546	\$ 96,150	\$ 96,150	\$ 96,150	2014	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6545	\$ 85,146	\$ 83,657	\$ 83,657	2014	PS	CDBG	Casa Familiar, Inc.	Casa Familiar Senior Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6544	\$ 79,835	\$ 79,835	\$ 79,835	2014	PS	CDBG	Casa Cornelia Law Center	Legal Services for Immigrant Victims of Domestic Violence	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6543	\$ 300,000	\$ 191,875	\$ 191,875	2014	HA	CDBG	San Diego Housing Commission	Direct Homeownership Assistance	Goal 6, Objective 6.1, Outcome 6.1.2	LMH	DH	AF
6542	\$ 250,000	\$ 249,214	\$ 249,214	2014	HA	CDBG	Community HousingWorks	Homeownership Promotion	Goal 6, Objective 6.1, Outcome 6.1.2	LMH	DH	AF
6541	\$ 236,285	\$ 176,103	\$ 176,103	2014	RE	CDBG	Urban Corps of San Diego County	WEER/Green Streets	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6540	\$ 158,598	\$ -	\$ -	2014	RE	CDBG	City of San Diego Commission for Arts and Culture	Hacienda Townhouses Affordable Housing	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6539	\$ 150,000	\$ 148,535	\$ 148,535	2014	RE	CDBG	Rebuilding Together San Diego	RTSD Roof Replacement	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6538	\$ 192,000	\$ 192,000	\$ 192,000	2014	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6537	\$ 1,108,285	\$ 2,750	\$ 2,750	2014	RE	CDBG	Community HousingWorks	Las Serenas Rehab and Repair	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6536 6751	\$ 300,012	\$ 292,501	\$ 292,501	2014	RE	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2014	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6535	\$ 154,894	\$ 128,085	\$ 128,085	2014	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6533	\$ 218,550	\$ 204,592	\$ 204,592	2014	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6532	\$ 50,001	\$ 49,744	\$ 49,744	2014	ME	CDBG	Access, Inc.	Access Microenterprise Development Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6531	\$ 216,790	\$ 1,620	\$ 1,620	2014	PF	CDBG	YWCA of San Diego County	Security & Surveillance Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6530	\$ 300,000	\$ -	\$ -	2014	PF	CDBG	YMCA of San Diego County	New Copley-Price Family YMCA Facility in Mid-City San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6529	\$ 200,274	\$ -	\$ -	2014	PF	CDBG	St. Vincent de Paul Village	Paul Mirabile Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6528	\$ 260,912	\$ -	\$ -	2014	PF	CDBG	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6527	\$ 110,676	\$ -	\$ -	2014	PF	CDBG	Senior Community Centers	Low-Income Senior Housing Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6526	\$ 113,532	\$ -	\$ -	2014	PF	CDBG	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6525	\$ 201,250	\$ 190,210	\$ 190,210	2014	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra X-Ray/Radiology Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6524	\$ 1,402,094	\$ 491,388	\$ 491,388	2014	PF	CDBG	Jacob & Cushman San Diego Food Bank	Warehouse Capital Improvements and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6523	\$ 1,600,000	\$ -	\$ -	2014	PF	CDBG	Family Health Centers of San Diego	Federal Tech and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6522	\$ 190,000	\$ -	\$ -	2014	PF	CDBG	Civic San Diego	Beta Street Green Alley 38th to 39th Street and Beta	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6521	\$ 882,500	\$ 443,594	\$ 443,594	2014	PF	CDBG	City of San Diego - Park & Recreation Department	Villa Montezuma Preservation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6520	\$ 307,148	\$ -	\$ -	2014	PF	CDBG	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6516	\$ 288,902	\$ -	\$ -	2014	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6515	\$ 277,346	\$ -	\$ -	2014	ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6515	\$ 156,007	\$ -	\$ -	2014	ESS	ESG	San Diego Housing Commission	Homeless Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6510	\$ 87,657	\$ 87,657	\$ 87,657	2014	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6509	\$ 150,823	\$ 150,823	\$ 150,823	2014	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
6508	\$ 238,622	\$ 238,495	\$ 238,495	2014	WSS	HOPWA	County of San Diego Health and Human Services Agency	Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6507	\$ 56,320	\$ 56,320	\$ 56,320	2014	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services Program	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6506	\$ 566,430	\$ 566,430	\$ 566,430	2014	TH	HOPWA	St. Vincent de Paul Village	Josue Homes I, II, III, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6505	\$ 158,915	\$ 135,710	\$ 135,710	2014	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6504	\$ 96,621	\$ 65,778	\$ 65,778	2014	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living Transitional Housing	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6503	\$ 24,982	\$ 24,982	\$ 24,982	2014	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6502	\$ 198,110	\$ 198,110	\$ 198,110	2014	TH	HOPWA	Fraternity House, Inc	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6501	\$ 163,069	\$ 163,061	\$ 163,061	2014	TH	HOPWA	Fraternity House, Inc	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6500	\$ 732,321	\$ 497,787	\$ 497,787	2014	MTB	HOPWA	County of San Diego Health and Human Services Agency	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6499	\$ 30,315	\$ 30,315	\$ 30,315	2014	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6498	\$ 48,226	\$ 47,504	\$ 47,504	2014	PH	HOPWA	Townpeople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6497	\$ 99,761	\$ 99,761	\$ 99,761	2014	WSS	HOPWA	Townpeople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6427	\$ 474,194	\$ -	\$ -	2013	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6389	\$ 206,895	\$ 160,699	\$ 160,699	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6330	\$ 147,000	\$ -	\$ -	2012	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6305	\$ 120,560	\$ 89,540	\$ 120,520	2013	CE	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
6291	\$ 137,401	\$ 137,401	\$ 137,401	2013	RE	CDBG	Townpeople	Low-Income Housing Solar Power	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6290	\$ 375,493	\$ 329,953	\$ 329,953	2013	RE	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6289	\$ 186,000	\$ 52,700	\$ 186,000	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6288	\$ 226,569	\$ 122,223	\$ 213,702	2013	RE	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6287	\$ 725,399	\$ 290,197	\$ 725,399	2013	RE	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6286	\$ 720,711	\$ 453,222	\$ 709,741	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6278	\$ 352,901	\$ 313,244	\$ 352,901	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6277	\$ 295,635	\$ 140,250	\$ 278,126	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6276	\$ 1,459,180	\$ 1,060,037	\$ 1,459,180	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6275	\$ 199,840	\$ 188,746	\$ 199,840	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6273	\$ 110,249	\$ -	\$ 110,249	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6271	\$ 1,661,000	\$ 1,661,000	\$ 1,661,000	2013	PF	CDBG	City of San Diego - Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6269	\$ 690,000	\$ 100,001	\$ 651,029	2013	PF	CDBG	City of San Diego - Park & Recreation Department	Gompers Neighborhood Park Americans with Disabilities Act (ADA) Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6268	\$ 300,619	\$ 139,601	\$ 300,619	2013	PF	CDBG	Casa Familiar, Inc.	Social Services Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6254	\$ 107,723	\$ 961	\$ 73,772	2012	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	Azalea Park Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6161	\$ 425,000	\$ -	\$ 200,000	2012	PF	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6141	\$ 1,231,878	\$ -	\$ 1,231,878	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6125	\$ 414,763	\$ 62,580	\$ 352,423	2012	PF	CDBG	City of San Diego Commissionfor Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	North Ocean Beach Gateway Phase II (S-13012)	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5437	\$ 165,000	\$ 57,220	\$ 164,616	2009	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5145 5156 5158	\$ 1,097,478	\$ -	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA

KEY			
PF	CDBG-Public Facility/Improvement	CDBG	Community Development Block Grant Program
PF-ADA	CDBG-Architectural Barrier Removal	HOME	HOME Investment Partnerships Program
PS	CDBG-Public Services	HOPWA	Housing Opportunities for Persons with AIDS Program
ME	CDBG-Microenterprise Assistance	ESG	Emergency Solutions Grants Program
HA	CDBG-Homeownership Assistance		
CE	CDBG-Code Enforcement (CED)	DH	Decent Housing
RE	CDBG-Housing Rehabilitation	SL	Suitable Living Environment
AQ	CDBG-Acquisition	EO	Economic Opportunity

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CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
CB	CDBG-Non-Profit Organization Capacity Building					AA	Availability/Accessibility					
HB	HOME-Homeownership					AF	Affordability					
HR	HOME-Homeowner Rehabilitation					SU	Sustainability					
RH	HOME-Rental Housing					OPMF	Outcome Performance Measurement Framework					
MTB	HOME-Tenant-Based Rental Assistance					ESO	ESG-Street Outreach					
WTB	HOPWA-Tenant-Based Rental Assistance					EES	ESG-Emergency Shelter					
TH	HOPWA-Transitional Housing					EHP	ESG-Homelessness Prevention					
PH	HOPWA-Permanent Housing					ERRH	ESG-Rapid Rehousing					
WSS	HOPWA-Supportive Services					EHMIS	ESG-Homeless Management Information System					
STRMU	HOPWA-Short-Term Rent, Mortgage, and Utility Assistance											

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CDBG	6635	\$ 55,658	\$ 55,658	\$ 55,658	2014	PS	Senior Community Centers of San Diego	Supplemental Food for Seniors in Poverty Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
CDBG	6634	\$ 325,000	\$ 7,671	\$ 7,671	2014	RE	Rebuilding Together San Diego	RTSD Minor Residential Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6633	\$ 742,934	\$ 114,467	\$ 114,467	2014	RE	City Heights Community Development Corporation	Neighborhood Enhancement Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6555	\$ 105,000	\$ 74,441	\$ 74,441	2014	CB	Local Initiative Support Corporation	Nonprofit Financial Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
CDBG	6554	\$ 135,674	\$ 104,071	\$ 104,071	2014	CE	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
CDBG	6553	\$ 219,945	\$ 219,945	\$ 219,945	2014	PS	San Diego Second Chance Program	Job Readiness Training Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
CDBG	6552	\$ 550,000	\$ 535,243	\$ 535,243	2014	PS	San Diego Housing Commission	Neil Good Day Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
CDBG	6551	\$ 597,169	\$ 588,037	\$ 588,037	2014	PS	San Diego Housing Commission	Homeless Shelter Program - Interim Housing and Veterans Emergency Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
CDBG	6550	\$ 272,506	\$ 263,585	\$ 263,585	2014	PS	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
CDBG	6549	\$ 143,773	\$ 143,346	\$ 143,346	2014	PS	National Family Justice Center Alliance	Safety to Self-Sufficiency	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
CDBG	6548	\$ 100,000	\$ 100,000	\$ 100,000	2014	PS	Meals-on-Wheels Greater San Diego County, Inc.	Home Delivered Meals for Seniors	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
CDBG	6547	\$ 75,255	\$ 74,826	\$ 74,826	2014	PS	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
CDBG	6546	\$ 96,150	\$ 96,150	\$ 96,150	2014	PS	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
CDBG	6545	\$ 85,146	\$ 83,657	\$ 83,657	2014	PS	Casa Familiar, Inc.	Casa Familiar Senior Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
CDBG	6544	\$ 79,835	\$ 79,835	\$ 79,835	2014	PS	Casa Cornelia Law Center	Legal Services for Immigrant Victims of Domestic Violence	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
CDBG	6543	\$ 300,000	\$ 191,875	\$ 191,875	2014	HA	San Diego Housing Commission	Direct Homeownership Assistance	Goal 6, Objective 6.1, Outcome 6.1.2	LMH	DH	AF
CDBG	6542	\$ 250,000	\$ 249,214	\$ 249,214	2014	HA	Community HousingWorks	Homeownership Promotion	Goal 6, Objective 6.1, Outcome 6.1.2	LMH	DH	AF
CDBG	6541	\$ 236,285	\$ 176,103	\$ 176,103	2014	RE	Urban Corps of San Diego County	WEER/Green Streets	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6540	\$ 158,598	\$ -	\$ -	2014	RE	City of San Diego Commission for Arts and Culture	Hacienda Townhouses Affordable Housing	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
CDBG	6539	\$ 150,000	\$ 148,535	\$ 148,535	2014	RE	Rebuilding Together San Diego	RTSD Roof Replacement	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6538	\$ 192,000	\$ 192,000	\$ 192,000	2014	RE	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6537	\$ 1,108,285	\$ 2,750	\$ 2,750	2014	RE	Community HousingWorks	Las Serenas Rehab and Repair	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
CDBG	6536 6751	\$ 300,012	\$ 292,501	\$ 292,501	2014	RE	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2014	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6535	\$ 154,894	\$ 128,085	\$ 128,085	2014	ME	Union of Pan Asian Communities	Multicultural Economic Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
CDBG	6533	\$ 218,550	\$ 204,592	\$ 204,592	2014	ME	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
CDBG	6532	\$ 50,001	\$ 49,744	\$ 49,744	2014	ME	Access, Inc.	Access Microenterprise Development Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
CDBG	6531	\$ 216,790	\$ 1,620	\$ 1,620	2014	PF	YWCA of San Diego County	Security & Surveillance Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6530	\$ 300,000	\$ -	\$ -	2014	PF	YMCA of San Diego County	New Copley-Price Family YMCA Facility in Mid-City San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6529	\$ 200,274	\$ -	\$ -	2014	PF	St. Vincent de Paul Village	Paul Mirabelle Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

Program	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
CDBG	6528	\$ 260,912	\$ -	\$ -	2014	PF	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6527	\$ 110,676	\$ -	\$ -	2014	PF	Senior Community Centers	Low-Income Senior Housing Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
CDBG	6526	\$ 113,532	\$ -	\$ -	2014	PF	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6525	\$ 201,250	\$ 190,210	\$ 190,210	2014	PF	La Maestra Family Clinic, Inc.	La Maestra X-Ray/Radiology Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6524	\$ 1,402,094	\$ 491,388	\$ 491,388	2014	PF	Jacob & Cushman San Diego Food Bank	Warehouse Capital Improvements and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6523	\$ 1,600,000	\$ -	\$ -	2014	PF	Family Health Centers of San Diego	Federal Tech and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6522	\$ 190,000	\$ -	\$ -	2014	PF	Civic San Diego	Beta Street Green Alley 38th to 39th Street and Beta	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
CDBG	6521	\$ 882,500	\$ 443,594	\$ 443,594	2014	PF	City of San Diego - Park & Recreation Department	Villa Montezuma Preservation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6520	\$ 307,148	\$ -	\$ -	2014	PF	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6305	\$ 120,560	\$ 89,540	\$ 120,520	2013	CE	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
CDBG	6291	\$ 137,401	\$ 137,401	\$ 137,401	2013	RE	Townpeople	Low-Income Housing Solar Power	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6290	\$ 375,493	\$ 329,953	\$ 329,953	2013	RE	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6289	\$ 186,000	\$ 52,700	\$ 186,000	2013	RE	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6288	\$ 226,569	\$ 122,223	\$ 213,702	2013	RE	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6287	\$ 725,399	\$ 290,197	\$ 725,399	2013	RE	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
CDBG	6286	\$ 720,711	\$ 453,222	\$ 709,741	2013	RE	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
CDBG	6278	\$ 352,901	\$ 313,244	\$ 352,901	2013	PF	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6277	\$ 295,635	\$ 140,250	\$ 278,126	2013	PF	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6276	\$ 1,459,180	\$ 1,060,037	\$ 1,459,180	2013	PF	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6275	\$ 199,840	\$ 188,746	\$ 199,840	2013	PF	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6273	\$ 110,249	\$ -	\$ 110,249	2013	PF	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6271	\$ 1,661,000	\$ 1,661,000	\$ 1,661,000	2013	PF	City of San Diego - Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
CDBG	6269	\$ 690,000	\$ 100,001	\$ 651,029	2013	PF	City of San Diego - Park & Recreation Department	Gompers Neighborhood Park Americans with Disabilities Act (ADA) Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
CDBG	6268	\$ 300,619	\$ 139,601	\$ 300,619	2013	PF	Casa Familiar, Inc.	Social Services Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
CDBG	6254	\$ 107,723	\$ 961	\$ 73,772	2012	PF	City of San Diego - Engineering & Capital Projects Department	Azalea Park Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
CDBG	6161	\$ 425,000	\$ -	\$ 200,000	2012	PF	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
CDBG	6141	\$ 1,231,878	\$ -	\$ 1,231,878	2012	RE	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
CDBG	6125	\$ 414,763	\$ 62,580	\$ 352,423	2012	PF	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
CDBG	5482	\$ 100,000	\$ -	\$ -	2010	PF	City of San Diego - Engineering & Capital Projects Department	North Ocean Beach Gateway Phase II (S-13012)	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

Program	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
CDBG	5437	\$ 165,000	\$ 57,220	\$ 164,616	2009	PF	City of San Diego - Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
CDBG	5145 5156 5158	\$ 1,097,478	\$ -	\$ 400,146	2009	RE	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
ESG	6516	\$ 288,902	\$ -	\$ -	2014	EHP/ERRH	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
ESG	6515	\$ 277,346	\$ -	\$ -	2014	ESS	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
ESG	6515	\$ 156,007	\$ -	\$ -	2014	ESS	San Diego Housing Commission	Homeless Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
ESG	6427	\$ 474,194	\$ -	\$ -	2013	EHP/ERRH	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
ESG	6330	\$ 147,000	\$ -	\$ -	2012	EHP/ERRH	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
HOME	Various	\$ 1,287,087	\$ 3,821,605	\$ 3,821,605	2014	RH	San Diego Housing Commission	Housing Production Program	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AA
HOME	Various	\$ 2,180,770	\$ 4,233,358	\$ 4,233,358	2014	HB	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.2, Outcome 6.2.1	N/A	DH	AF
HOME	Various	\$ 411,023	\$ 121,154	\$ 121,154	2014	HR	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
HOME	n/a	\$ -	\$ -	\$ -	2014	MTB	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AA
HOPWA	6510	\$ 87,657	\$ 87,657	\$ 87,657	2014	WSS	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
HOPWA	6509	\$ 150,823	\$ 150,823	\$ 150,823	2014	WSS	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
HOPWA	6508	\$ 238,622	\$ 238,495	\$ 238,495	2014	WSS	County of San Diego Health and Human Services Agency	Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
HOPWA	6507	\$ 56,320	\$ 56,320	\$ 56,320	2014	WSS	Being Alive San Diego	Helping Hands Moving Services Program	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
HOPWA	6506	\$ 566,430	\$ 566,430	\$ 566,430	2014	TH	St. Vincent de Paul Village	Josue Homes I, II, III, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
HOPWA	6505	\$ 158,915	\$ 135,710	\$ 135,710	2014	TH	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
HOPWA	6504	\$ 96,621	\$ 65,778	\$ 65,778	2014	TH	Stepping Stone of San Diego	Central Avenue Sober Living Transitional Housing	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
HOPWA	6503	\$ 24,982	\$ 24,982	\$ 24,982	2014	WSS	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
HOPWA	6502	\$ 198,110	\$ 198,110	\$ 198,110	2014	TH	Fraternity House, Inc	Michaele House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
HOPWA	6501	\$ 163,069	\$ 163,061	\$ 163,061	2014	TH	Fraternity House, Inc	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
HOPWA	6500	\$ 732,321	\$ 497,787	\$ 497,787	2014	MTB	County of San Diego Health and Human Services Agency	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
HOPWA	6499	\$ 30,315	\$ 30,315	\$ 30,315	2014	WSS	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
HOPWA	6498	\$ 48,226	\$ 47,504	\$ 47,504	2014	PH	Townpeople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
HOPWA	6497	\$ 99,761	\$ 99,761	\$ 99,761	2014	WSS	Townpeople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
HOPWA	6389	\$ 206,895	\$ 160,699	\$ 160,699	2013	WTB	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
CE CDBG-Code Enforcement (CED)
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Solutions Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

Program	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome	
CB		CDBG-Non-Profit Organization Capacity Building					AA	Availability/Accessibility					
HB		HOME-Homeownership					AF	Affordability					
HR		HOME-Homeowner Rehabilitation					SU	Sustainability					
RH		HOME-Rental Housing					OPMF	Outcome Performance Measurement Framework					
MTB		HOME-Tenant-Based Rental Assistance											
WTB		HOPWA-Tenant-Based Rental Assistance					ESO	ESG-Street Outreach					
TH		HOPWA-Transitional Housing					EES	ESG-Emergency Shelter					
PH		HOPWA-Permanent Housing					EHP	ESG-Homelessness Prevention					
WSS		HOPWA-Supportive Services					ERRH	ESG-Rapid Rehousing					
STRMU		HOPWA-Short-Term Rent, Mortgage, and Utility Assistance					EHMIS	ESG-Homeless Management Information System					

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

Funding Year	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
2014	6635	\$ 55,658	\$ 55,658	\$ 55,658	PS	CDBG	Senior Community Centers of San Diego	Supplemental Food for Seniors in Poverty Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
2014	6634	\$ 325,000	\$ 7,671	\$ 7,671	RE	CDBG	Rebuilding Together San Diego	RTSD Minor Residential Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2014	6633	\$ 742,934	\$ 114,467	\$ 114,467	RE	CDBG	City Heights Community Development Corporation	Neighborhood Enhancement Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2014	6555	\$ 105,000	\$ 74,441	\$ 74,441	CB	CDBG	Local Initiative Support Corporation	Nonprofit Financial Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
2014	6554	\$ 135,674	\$ 104,071	\$ 104,071	CE	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
2014	6553	\$ 219,945	\$ 219,945	\$ 219,945	PS	CDBG	San Diego Second Chance Program	Job Readiness Training Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
2014	6552	\$ 550,000	\$ 535,243	\$ 535,243	PS	CDBG	San Diego Housing Commission	Neil Good Day Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
2014	6551	\$ 597,169	\$ 588,037	\$ 588,037	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program - Interim Housing and Veterans Emergency Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
2014	6550	\$ 272,506	\$ 263,585	\$ 263,585	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
2014	6549	\$ 143,773	\$ 143,346	\$ 143,346	PS	CDBG	National Family Justice Center Alliance	Safety to Self-Sufficiency	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
2014	6548	\$ 100,000	\$ 100,000	\$ 100,000	PS	CDBG	Meals-on-Wheels Greater San Diego County, Inc.	Home Delivered Meals for Seniors	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
2014	6547	\$ 75,255	\$ 74,826	\$ 74,826	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
2014	6546	\$ 96,150	\$ 96,150	\$ 96,150	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
2014	6545	\$ 85,146	\$ 83,657	\$ 83,657	PS	CDBG	Casa Familiar, Inc.	Casa Familiar Senior Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
2014	6544	\$ 79,835	\$ 79,835	\$ 79,835	PS	CDBG	Casa Cornelia Law Center	Legal Services for Immigrant Victims of Domestic Violence	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
2014	6543	\$ 300,000	\$ 191,875	\$ 191,875	HA	CDBG	San Diego Housing Commission	Direct Homeownership Assistance	Goal 6, Objective 6.1, Outcome 6.1.2	LMH	DH	AF
2014	6542	\$ 250,000	\$ 249,214	\$ 249,214	HA	CDBG	Community HousingWorks	Homeownership Promotion	Goal 6, Objective 6.1, Outcome 6.1.2	LMH	DH	AF
2014	6541	\$ 236,285	\$ 176,103	\$ 176,103	RE	CDBG	Urban Corps of San Diego County	WEER/Green Streets	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2014	6540	\$ 158,598	\$ -	\$ -	RE	CDBG	City of San Diego Commission for Arts and Culture	Hacienda Townhouses Affordable Housing	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
2014	6539	\$ 150,000	\$ 148,535	\$ 148,535	RE	CDBG	Rebuilding Together San Diego	RTSD Roof Replacement	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2014	6538	\$ 192,000	\$ 192,000	\$ 192,000	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2014	6537	\$ 1,108,285	\$ 2,750	\$ 2,750	RE	CDBG	Community HousingWorks	Las Serenas Rehab and Repair	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
2014	6536 6751	\$ 300,012	\$ 292,501	\$ 292,501	RE	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2014	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2014	6535	\$ 154,894	\$ 128,085	\$ 128,085	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
2014	6533	\$ 218,550	\$ 204,592	\$ 204,592	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
2014	6532	\$ 50,001	\$ 49,744	\$ 49,744	ME	CDBG	Access, Inc.	Access Microenterprise Development Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
2014	6531	\$ 216,790	\$ 1,620	\$ 1,620	PF	CDBG	YWCA of San Diego County	Security & Surveillance Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2014	6530	\$ 300,000	\$ -	\$ -	PF	CDBG	YMCA of San Diego County	New Copley-Price Family YMCA Facility in Mid-City San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2014	6529	\$ 200,274	\$ -	\$ -	PF	CDBG	St. Vincent de Paul Village	Paul Mirabelle Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

Funding Year	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
2014	6528	\$ 260,912	\$ -	\$ -	PF	CDBG	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2014	6527	\$ 110,676	\$ -	\$ -	PF	CDBG	Senior Community Centers	Low-Income Senior Housing Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
2014	6526	\$ 113,532	\$ -	\$ -	PF	CDBG	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2014	6525	\$ 201,250	\$ 190,210	\$ 190,210	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra X-Ray/Radiology Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2014	6524	\$ 1,402,094	\$ 491,388	\$ 491,388	PF	CDBG	Jacob & Cushman San Diego Food Bank	Warehouse Capital Improvements and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2014	6523	\$ 1,600,000	\$ -	\$ -	PF	CDBG	Family Health Centers of San Diego	Federal Tech and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2014	6522	\$ 190,000	\$ -	\$ -	PF	CDBG	Civic San Diego	Beta Street Green Alley 38th to 39th Street and Beta	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
2014	6521	\$ 882,500	\$ 443,594	\$ 443,594	PF	CDBG	City of San Diego - Park & Recreation Department	Villa Montezuma Preservation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2014	6520	\$ 307,148	\$ -	\$ -	PF	CDBG	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2014	6516	\$ 288,902	\$ -	\$ -	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
2014	6515	\$ 277,346	\$ -	\$ -	ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
2014	6515	\$ 156,007	\$ -	\$ -	ESS	ESG	San Diego Housing Commission	Homeless Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
2014	Various	\$ 1,287,087	\$ 3,821,605	\$ 3,821,605	RH	HOME	San Diego Housing Commission	Housing Production Program	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AA
2014	Various	\$ 2,180,770	\$ 4,233,358	\$ 4,233,358	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.2, Outcome 6.2.1	N/A	DH	AF
2014	Various	\$ 411,023	\$ 121,154	\$ 121,154	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
2014	n/a	\$ -	\$ -	\$ -	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AA
2014	6510	\$ 87,657	\$ 87,657	\$ 87,657	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
2014	6509	\$ 150,823	\$ 150,823	\$ 150,823	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
2014	6508	\$ 238,622	\$ 238,495	\$ 238,495	WSS	HOPWA	County of San Diego Health and Human Services Agency	Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
2014	6507	\$ 56,320	\$ 56,320	\$ 56,320	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services Program	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
2014	6506	\$ 566,430	\$ 566,430	\$ 566,430	TH	HOPWA	St. Vincent de Paul Village	Josue Homes I, II, III, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
2014	6505	\$ 158,915	\$ 135,710	\$ 135,710	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
2014	6504	\$ 96,621	\$ 65,778	\$ 65,778	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living Transitional Housing	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
2014	6503	\$ 24,982	\$ 24,982	\$ 24,982	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
2014	6502	\$ 198,110	\$ 198,110	\$ 198,110	TH	HOPWA	Fraternity House, Inc	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
2014	6501	\$ 163,069	\$ 163,061	\$ 163,061	TH	HOPWA	Fraternity House, Inc	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
2014	6500	\$ 732,321	\$ 497,787	\$ 497,787	MTB	HOPWA	County of San Diego Health and Human Services Agency	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
2014	6499	\$ 30,315	\$ 30,315	\$ 30,315	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
2014	6498	\$ 48,226	\$ 47,504	\$ 47,504	PH	HOPWA	Townspeople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

Funding Year	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
2014	6497	\$ 99,761	\$ 99,761	\$ 99,761	WSS	HOPWA	Townspeople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
2013	6305	\$ 120,560	\$ 89,540	\$ 120,520	CE	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
2013	6291	\$ 137,401	\$ 137,401	\$ 137,401	RE	CDBG	Townspeople	Low-Income Housing Solar Power	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2013	6290	\$ 375,493	\$ 329,953	\$ 329,953	RE	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2013	6289	\$ 186,000	\$ 52,700	\$ 186,000	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2013	6288	\$ 226,569	\$ 122,223	\$ 213,702	RE	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2013	6287	\$ 725,399	\$ 290,197	\$ 725,399	RE	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
2013	6286	\$ 720,711	\$ 453,222	\$ 709,741	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
2013	6278	\$ 352,901	\$ 313,244	\$ 352,901	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2013	6277	\$ 295,635	\$ 140,250	\$ 278,126	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2013	6276	\$ 1,459,180	\$ 1,060,037	\$ 1,459,180	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2013	6275	\$ 199,840	\$ 188,746	\$ 199,840	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2013	6273	\$ 110,249	\$ -	\$ 110,249	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2013	6271	\$ 1,661,000	\$ 1,661,000	\$ 1,661,000	PF	CDBG	City of San Diego - Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
2013	6269	\$ 690,000	\$ 100,001	\$ 651,029	PF	CDBG	City of San Diego - Park & Recreation Department	Gompers Neighborhood Park Americans with Disabilities Act (ADA) Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
2013	6268	\$ 300,619	\$ 139,601	\$ 300,619	PF	CDBG	Casa Familiar, Inc.	Social Services Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
2013	6427	\$ 474,194	\$ -	\$ -	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
2013	6389	\$ 206,895	\$ 160,699	\$ 160,699	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
2012	6254	\$ 107,723	\$ 961	\$ 961	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	Azalea Park Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
2012	6161	\$ 425,000	\$ -	\$ 200,000	PF	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
2012	6141	\$ 1,231,878	\$ -	\$ 1,231,878	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
2012	6125	\$ 414,763	\$ 62,580	\$ 352,423	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Raths Keller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
2012	6330	\$ 147,000	\$ -	\$ -	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
2010	5482	\$ 100,000	\$ -	\$ -	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	North Ocean Beach Gateway Phase II (S-13012)	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
2009	5437	\$ 165,000	\$ 57,220	\$ 164,616	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
2009	5145 5156 5158	\$ 1,097,478	\$ -	\$ 400,146	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA

KEY			
PF	CDBG-Public Facility/Improvement	CDBG	Community Development Block Grant Program
PF-ADA	CDBG-Architectural Barrier Removal	HOME	HOME Investment Partnerships Program
PS	CDBG-Public Services	HOPWA	Housing Opportunities for Persons with AIDS Program
ME	CDBG-Microenterprise Assistance	ESG	Emergency Solutions Grants Program
HA	CDBG-Homeownership Assistance		
CE	CDBG-Code Enforcement (CED)	DH	Decent Housing
RE	CDBG-Housing Rehabilitation	SL	Suitable Living Environment

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

Funding Year	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
AQ		CDBG-Acquisition				EO	Economic Opportunity					
CB		CDBG-Non-Profit Organization Capacity Building				AA	Availability/Accessibility					
						AF	Affordability					
HB		HOME-Homeownership				SU	Sustainability					
HR		HOME-Homeowner Rehabilitation				OPMF	Outcome Performance Measurement Framework					
RH		HOME-Rental Housing										
MTB		HOME-Tenant-Based Rental Assistance				ESO	ESG-Street Outreach					
						EES	ESG-Emergency Shelter					
WTB		HOPWA-Tenant-Based Rental Assistance				EHP	ESG-Homelessness Prevention					
TH		HOPWA-Transitional Housing				ERRH	ESG-Rapid Rehousing					
PH		HOPWA-Permanent Housing				EHMIS	ESG-Homeless Management Information System					
WSS		HOPWA-Supportive Services										
STRMU		HOPWA-Short-Term Rent, Mortgage, and Utility Assistance										

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

Category	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
CB	6555	\$ 105,000	\$ 74,441	\$ 74,441	2014	CDBG	Local Initiative Support Corporation	Nonprofit Financial Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
CE	6554	\$ 135,674	\$ 104,071	\$ 104,071	2014	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
CE	6305	\$ 120,560	\$ 89,540	\$ 120,520	2013	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
EHP/ERRH	6516	\$ 288,902	\$ -	\$ -	2014	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
EHP/ERRH	6427	\$ 474,194	\$ -	\$ -	2013	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
EHP/ERRH	6330	\$ 147,000	\$ -	\$ -	2012	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
ESS	6515	\$ 277,346	\$ -	\$ -	2014	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
ESS	6515	\$ 156,007	\$ -	\$ -	2014	ESG	San Diego Housing Commission	Homeless Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
HA	6543	\$ 300,000	\$ 191,875	\$ 191,875	2014	CDBG	San Diego Housing Commission	Direct Homeownership Assistance	Goal 6, Objective 6.1, Outcome 6.1.2	LMH	DH	AF
HA	6542	\$ 250,000	\$ 249,214	\$ 249,214	2014	CDBG	Community HousingWorks	Homeownership Promotion	Goal 6, Objective 6.1, Outcome 6.1.2	LMH	DH	AF
HB	Various	\$ 2,180,770	\$ 4,233,358	\$ 4,233,358	2014	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.2, Outcome 6.2.1	N/A	DH	AF
HR	Various	\$ 411,023	\$ 121,154	\$ 121,154	2014	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
ME	6535	\$ 154,894	\$ 128,085	\$ 128,085	2014	CDBG	Union of Pan Asian Communities	Multicultural Economic Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
ME	6533	\$ 218,550	\$ 204,592	\$ 204,592	2014	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
ME	6532	\$ 50,001	\$ 49,744	\$ 49,744	2014	CDBG	Access, Inc.	Access Microenterprise Development Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
MTB	n/a	\$ -	\$ -	\$ -	2014	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AA
MTB	6500	\$ 732,321	\$ 497,787	\$ 497,787	2014	HOPWA	County of San Diego Health and Human Services Agency	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
PF	6531	\$ 216,790	\$ 1,620	\$ 1,620	2014	CDBG	YWCA of San Diego County	Security & Surveillance Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6530	\$ 300,000	\$ -	\$ -	2014	CDBG	YMCA of San Diego County	New Copley-Price Family YMCA Facility in Mid-City San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6529	\$ 200,274	\$ -	\$ -	2014	CDBG	St. Vincent de Paul Village	Paul Mirabile Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6528	\$ 260,912	\$ -	\$ -	2014	CDBG	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6527	\$ 110,676	\$ -	\$ -	2014	CDBG	Senior Community Centers	Low-Income Senior Housing Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
PF	6526	\$ 113,532	\$ -	\$ -	2014	CDBG	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6525	\$ 201,250	\$ 190,210	\$ 190,210	2014	CDBG	La Maestra Family Clinic, Inc.	La Maestra X-Ray/Radiology Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6524	\$ 1,402,094	\$ 491,388	\$ 491,388	2014	CDBG	Jacob & Cushman San Diego Food Bank	Warehouse Capital Improvements and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6523	\$ 1,600,000	\$ -	\$ -	2014	CDBG	Family Health Centers of San Diego	Federal Tech and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6522	\$ 190,000	\$ -	\$ -	2014	CDBG	Civic San Diego	Beta Street Green Alley 38th to 39th Street and Beta	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
PF	6521	\$ 882,500	\$ 443,594	\$ 443,594	2014	CDBG	City of San Diego - Park & Recreation Department	Villa Montezuma Preservation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6520	\$ 307,148	\$ -	\$ -	2014	CDBG	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

Category	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
PF	6278	\$ 352,901	\$ 313,244	\$ 352,901	2013	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6277	\$ 295,635	\$ 140,250	\$ 278,126	2013	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6276	\$ 1,459,180	\$ 1,060,037	\$ 1,459,180	2013	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6275	\$ 199,840	\$ 188,746	\$ 199,840	2013	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6273	\$ 110,249	\$ -	\$ 110,249	2013	CDBG	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
PF	6271	\$ 1,661,000	\$ 1,661,000	\$ 1,661,000	2013	CDBG	City of San Diego - Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
PF	6269	\$ 690,000	\$ 100,001	\$ 651,029	2013	CDBG	City of San Diego - Park & Recreation Department	Gompers Neighborhood Park Americans with Disabilities Act (ADA) Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
PF	6268	\$ 300,619	\$ 139,601	\$ 300,619	2013	CDBG	Casa Familiar, Inc.	Social Services Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
PF	6254	\$ 107,723	\$ 961	\$ 73,772	2012	CDBG	City of San Diego - Engineering & Capital Projects Department	Azalea Park Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
PF	6161	\$ 425,000	\$ -	\$ 200,000	2012	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	N/A	SL	AA
PF	6125	\$ 414,763	\$ 62,580	\$ 352,423	2012	CDBG	City of San Diego Commissionfor Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
PF	5482	\$ 100,000	\$ -	\$ -	2010	CDBG	City of San Diego - Engineering & Capital Projects Department	North Ocean Beach Gateway Phase II (S-13012)	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
PF	5437	\$ 165,000	\$ 57,220	\$ 164,616	2009	CDBG	City of San Diego - Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
PH	6498	\$ 48,226	\$ 47,504	\$ 47,504	2014	HOPWA	Townspople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
PS	6635	\$ 55,658	\$ 55,658	\$ 55,658	2014	CDBG	Senior Community Centers of San Diego	Supplemental Food for Seniors in Poverty Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
PS	6553	\$ 219,945	\$ 219,945	\$ 219,945	2014	CDBG	San Diego Second Chance Program	Job Readiness Training Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
PS	6552	\$ 550,000	\$ 535,243	\$ 535,243	2014	CDBG	San Diego Housing Commission	Neil Good Day Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
PS	6551	\$ 597,169	\$ 588,037	\$ 588,037	2014	CDBG	San Diego Housing Commission	Homeless Shelter Program - Interim Housing and Veterans Emergency Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
PS	6550	\$ 272,506	\$ 263,585	\$ 263,585	2014	CDBG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
PS	6549	\$ 143,773	\$ 143,346	\$ 143,346	2014	CDBG	National Family Justice Center Alliance	Safety to Self-Sufficiency	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
PS	6548	\$ 100,000	\$ 100,000	\$ 100,000	2014	CDBG	Meals-on-Wheels Greater San Diego County, Inc.	Home Delivered Meals for Seniors	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
PS	6547	\$ 75,255	\$ 74,826	\$ 74,826	2014	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
PS	6546	\$ 96,150	\$ 96,150	\$ 96,150	2014	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
PS	6545	\$ 85,146	\$ 83,657	\$ 83,657	2014	CDBG	Casa Familiar, Inc.	Casa Familiar Senior Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
PS	6544	\$ 79,835	\$ 79,835	\$ 79,835	2014	CDBG	Casa Cornelia Law Center	Legal Services for Immigrant Victims of Domestic Violence	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
RE	6634	\$ 325,000	\$ 7,671	\$ 7,671	2014	CDBG	Rebuilding Together San Diego	RTSD Minor Residential Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6633	\$ 742,934	\$ 114,467	\$ 114,467	2014	CDBG	City Heights Community Development Corporation	Neighborhood Enhancement Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6541	\$ 236,285	\$ 176,103	\$ 176,103	2014	CDBG	Urban Corps of San Diego County	WEER/Green Streets	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6540	\$ 158,598	\$ -	\$ -	2014	CDBG	City of San Diego Commission for Arts and Culture	Hacienda Townhouses Affordable Housing	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

Category	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
RE	6539	\$ 150,000	\$ 148,535	\$ 148,535	2014	CDBG	Rebuilding Together San Diego	RTSD Roof Replacement	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6538	\$ 192,000	\$ 192,000	\$ 192,000	2014	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6537	\$ 1,108,285	\$ 2,750	\$ 2,750	2014	CDBG	Community HousingWorks	Las Serenas Rehab and Repair	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
RE	6536 6751	\$ 300,012	\$ 292,501	\$ 292,501	2014	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2014	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6291	\$ 137,401	\$ 137,401	\$ 137,401	2013	CDBG	Townpeople	Low-Income Housing Solar Power	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6290	\$ 375,493	\$ 329,953	\$ 329,953	2013	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6289	\$ 186,000	\$ 52,700	\$ 186,000	2013	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6288	\$ 226,569	\$ 122,223	\$ 213,702	2013	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6287	\$ 725,399	\$ 290,197	\$ 725,399	2013	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
RE	6286	\$ 720,711	\$ 453,222	\$ 709,741	2013	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
RE	6141	\$ 1,231,878	\$ -	\$ 1,231,878	2012	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
RE	5145 5156 5158	\$ 1,097,478	\$ -	\$ 400,146	2009	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
RH	Various	\$ 1,287,087	\$ 3,821,605	\$ 3,821,605	2014	HOME	San Diego Housing Commission	Housing Production Program	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AA
TH	6506	\$ 566,430	\$ 566,430	\$ 566,430	2014	HOPWA	St. Vincent de Paul Village	Josue Homes I, II, III, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
TH	6505	\$ 158,915	\$ 135,710	\$ 135,710	2014	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
TH	6504	\$ 96,621	\$ 65,778	\$ 65,778	2014	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living Transitional Housing	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
TH	6502	\$ 198,110	\$ 198,110	\$ 198,110	2014	HOPWA	Fraternity House, Inc	Michaele House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
TH	6501	\$ 163,069	\$ 163,061	\$ 163,061	2014	HOPWA	Fraternity House, Inc	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
WSS	6510	\$ 87,657	\$ 87,657	\$ 87,657	2014	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
WSS	6509	\$ 150,823	\$ 150,823	\$ 150,823	2014	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
WSS	6508	\$ 238,622	\$ 238,495	\$ 238,495	2014	HOPWA	County of San Diego Health and Human Services Agency	Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
WSS	6507	\$ 56,320	\$ 56,320	\$ 56,320	2014	HOPWA	Being Alive San Diego	Helping Hands Moving Services Program	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
WSS	6503	\$ 24,982	\$ 24,982	\$ 24,982	2014	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
WSS	6499	\$ 30,315	\$ 30,315	\$ 30,315	2014	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
WSS	6497	\$ 99,761	\$ 99,761	\$ 99,761	2014	HOPWA	Townpeople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
WTB	6389	\$ 206,895	\$ 160,699	\$ 160,699	2013	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF

KEY

PF CDBG-Public Facility/Improvement
 PF-ADA CDBG-Architectural Barrier Removal
 PS CDBG-Public Services
 ME CDBG-Microenterprise Assistance
 HA CDBG-Homeownership Assistance
 CE CDBG-Code Enforcement (CED)
 RE CDBG-Housing Rehabilitation
 AQ CDBG-Acquisition

CDBG Community Development Block Grant Program
 HOME Investment Partnerships Program
 HOPWA Housing Opportunities for Persons with AIDS Program
 ESG Emergency Solutions Grants Program

DH Decent Housing
 SL Suitable Living Environment
 EO Economic Opportunity

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

Category	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome	
CB		CDBG-Non-Profit Organization Capacity Building					AA	Availability/Accessibility					
HB		HOME-Homeownership					AF	Affordability					
HR		HOME-Homeowner Rehabilitation					SU	Sustainability					
RH		HOME-Rental Housing					OPMF	Outcome Performance Measurement Framework					
MTB		HOME-Tenant-Based Rental Assistance											
WTB		HOPWA-Tenant-Based Rental Assistance					ESO	ESG-Street Outreach					
TH		HOPWA-Transitional Housing					EES	ESG-Emergency Shelter					
PH		HOPWA-Permanent Housing					EHP	ESG-Homelessness Prevention					
WSS		HOPWA-Supportive Services					ERRH	ESG-Rapid Rehousing					
STRMU		HOPWA-Short-Term Rent, Mortgage, and Utility Assistance					EHMIS	ESG-Homeless Management Information System					

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

Goal, Objective, Outcome	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	CDBG National Objective	OPMF Objective	OPMF Outcome
Goal 2, Objective 2.1, Outcome 2.1.1	6269	\$ 690,000	\$ 100,001	\$ 651,029	2013	PF	CDBG	City of San Diego - Park & Recreation Department	Gompers Neighborhood Park Americans with Disabilities Act (ADA) Upgrades	LMA	SL	AA
Goal 2, Objective 2.3, Outcome 2.3.1	6635	\$ 55,658	\$ 55,658	\$ 55,658	2014	PS	CDBG	Senior Community Centers of San Diego	Supplemental Food for Seniors in Poverty Program	LMC	SL	AA
Goal 2, Objective 2.3, Outcome 2.3.1	6553	\$ 219,945	\$ 219,945	\$ 219,945	2014	PS	CDBG	San Diego Second Chance Program	Job Readiness Training Program	LMC	SL	AA
Goal 2, Objective 2.3, Outcome 2.3.1	6549	\$ 143,773	\$ 143,346	\$ 143,346	2014	PS	CDBG	National Family Justice Center Alliance	Safety to Self-Sufficiency	LMC	SL	AA
Goal 2, Objective 2.3, Outcome 2.3.1	6548	\$ 100,000	\$ 100,000	\$ 100,000	2014	PS	CDBG	Meals-on-Wheels Greater San Diego County, Inc.	Home Delivered Meals for Seniors	LMC	SL	AA
Goal 2, Objective 2.3, Outcome 2.3.1	6547	\$ 75,255	\$ 74,826	\$ 74,826	2014	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	LMC	SL	AA
Goal 2, Objective 2.3, Outcome 2.3.1	6545	\$ 85,146	\$ 83,657	\$ 83,657	2014	PS	CDBG	Casa Familiar, Inc.	Casa Familiar Senior Services	LMC	SL	AA
Goal 2, Objective 2.3, Outcome 2.3.1	6544	\$ 79,835	\$ 79,835	\$ 79,835	2014	PS	CDBG	Casa Cornelia Law Center	Legal Services for Immigrant Victims of Domestic Violence	LMC	SL	AA
Goal 3, Objective 3.1, Outcome 3.1.1	6551	\$ 597,169	\$ 588,037	\$ 588,037	2014	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program - Interim Housing and Veterans Emergency Shelter Program	LMC	SL	AA
Goal 3, Objective 3.1, Outcome 3.1.1	6515	\$ 156,007	\$ -	\$ 84,935	2014	ESS	ESG	San Diego Housing Commission	Homeless Winter Shelter Program	LMC	SL	AA
Goal 3, Objective 3.1, Outcome 3.1.2	6552	\$ 550,000	\$ 535,243	\$ 535,243	2014	PS	CDBG	San Diego Housing Commission	Neil Good Day Center	LMC	SL	AA
Goal 3, Objective 3.1, Outcome 3.1.2	6546	\$ 96,150	\$ 96,150	\$ 96,150	2014	PS	CDBG	Catholic Charities	Rachel's Women's Center	LMC	SL	AA
Goal 3, Objective 3.2, Outcome 3.2.1	6516	\$ 288,902	\$ -	\$ -	2014	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	N/A	DH	AF
Goal 3, Objective 3.2, Outcome 3.2.1	6515	\$ 277,346	\$ -	\$ -	2014	ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	LMC	SL	AA
Goal 3, Objective 3.2, Outcome 3.2.1	6427	\$ 474,194	\$ -	\$ -	2013	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	N/A	DH	AF
Goal 3, Objective 3.2, Outcome 3.2.1	6330	\$ 147,000	\$ -	\$ -	2012	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	N/A	DH	AF
Goal 3, Objective 3.2, Outcome 3.2.1	6550	\$ 272,506	\$ 263,585	\$ 263,585	2014	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Shelter	LMC	SL	AA
Goal 4, Objective 4.1, Outcome 4.1.1	n/a	\$ -	\$ -	\$ -	2014	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	N/A	DH	AA
Goal 4, Objective 4.1, Outcome 4.1.1	6500	\$ 732,321	\$ 497,787	\$ 497,787	2014	MTB	HOPWA	County of San Diego Health and Human Services Agency	Tenant-Based Rental Assistance Program	N/A	DH	AF
Goal 4, Objective 4.1, Outcome 4.1.1	6389	\$ 206,895	\$ 160,699	\$ 160,699	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	N/A	DH	AF
Goal 4, Objective 4.1, Outcome 4.1.3	6498	\$ 48,226	\$ 47,504	\$ 47,504	2014	PH	HOPWA	Townspiece	Housing Operations	N/A	DH	AF
Goal 4, Objective 4.2, Outcome 4.2.1	6506	\$ 566,430	\$ 566,430	\$ 566,430	2014	TH	HOPWA	St. Vincent de Paul Village	Josue Homes I, II, III, V & VI	N/A	DH	AF
Goal 4, Objective 4.2, Outcome 4.2.1	6505	\$ 158,915	\$ 135,710	\$ 135,710	2014	TH	HOPWA	Stepping Stone of San Diego	Enya House	N/A	DH	AF
Goal 4, Objective 4.2, Outcome 4.2.1	6504	\$ 96,621	\$ 65,778	\$ 65,778	2014	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living Transitional Housing	N/A	DH	AF
Goal 4, Objective 4.2, Outcome 4.2.2	6502	\$ 198,110	\$ 198,110	\$ 198,110	2014	TH	HOPWA	Fraternity House, Inc	Michaelle House	N/A	DH	AF
Goal 4, Objective 4.2, Outcome 4.2.2	6501	\$ 163,069	\$ 163,061	\$ 163,061	2014	TH	HOPWA	Fraternity House, Inc	Fraternity House	N/A	DH	AF
Goal 4, Objective 4.3, Outcome 4.3.1	6503	\$ 24,982	\$ 24,982	\$ 24,982	2014	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	N/A	DH	AF
Goal 4, Objective 4.3, Outcome 4.3.1	6499	\$ 30,315	\$ 30,315	\$ 30,315	2014	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	N/A	DH	AF
Goal 4, Objective 4.3, Outcome 4.3.2	6508	\$ 238,622	\$ 238,495	\$ 238,495	2014	WSS	HOPWA	County of San Diego Health and Human Services Agency	Case Management Program	N/A	SL	AA

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

Goal, Objective, Outcome	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	CDBG National Objective	OPMF Objective	OPMF Outcome
Goal 4, Objective 4.3, Outcome 4.3.3	6509	\$ 150,823	\$ 150,823	\$ 150,823	2014	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	N/A	SL	AA
Goal 4, Objective 4.3, Outcome 4.3.3	6507	\$ 56,320	\$ 56,320	\$ 56,320	2014	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services Program	N/A	DH	AF
Goal 4, Objective 4.3, Outcome 4.3.4	6497	\$ 99,761	\$ 99,761	\$ 99,761	2014	WSS	HOPWA	Townspeople	Emergency Housing	N/A	SL	AA
Goal 4, Objective 4.4, Outcome 4.4.1	6510	\$ 87,657	\$ 87,657	\$ 87,657	2014	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	N/A	SL	AA
Goal 5, Objective 5.2, Outcome 5.2.1	Various	\$ 1,287,087	\$ 3,821,605	\$ 3,821,605	2014	RH	HOME	San Diego Housing Commission	Housing Production Program	N/A	DH	AA
Goal 6, Objective 6.1, Outcome 6.1.2	6543	\$ 300,000	\$ 191,875	\$ 191,875	2014	HA	CDBG	San Diego Housing Commission	Direct Homeownership Assistance	LMH	DH	AF
Goal 6, Objective 6.1, Outcome 6.1.2	6542	\$ 250,000	\$ 249,214	\$ 249,214	2014	HA	CDBG	Community HousingWorks	Homeownership Promotion	LMH	DH	AF
Goal 6, Objective 6.2, Outcome 6.2.1	Various	\$ 2,180,770	\$ 4,233,358	\$ 4,233,358	2014	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	N/A	DH	AF
Goal 7, Objective 7.1, Outcome 7.1.1	Various	\$ 411,023	\$ 121,154	\$ 121,154	2014	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	N/A	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6634	\$ 325,000	\$ 7,671	\$ 7,671	2014	RE	CDBG	Rebuilding Together San Diego	RTSD Minor Residential Rehabilitation Project	LMH	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6633	\$ 742,934	\$ 114,467	\$ 114,467	2014	RE	CDBG	City Heights Community Development Corporation	Neighborhood Enhancement Project	LMH	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6541	\$ 236,285	\$ 176,103	\$ 176,103	2014	RE	CDBG	Urban Corps of San Diego County	WEER/Green Streets	LMH	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6539	\$ 150,000	\$ 148,535	\$ 148,535	2014	RE	CDBG	Rebuilding Together San Diego	RTSD Roof Replacement	LMH	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6538	\$ 192,000	\$ 192,000	\$ 192,000	2014	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	LMH	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6536 6751	\$ 300,012	\$ 292,501	\$ 292,501	2014	RE	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2014	LMH	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6291	\$ 137,401	\$ 137,401	\$ 137,401	2013	RE	CDBG	Townspeople	Low-Income Housing Solar Power	LMH	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6290	\$ 375,493	\$ 329,953	\$ 329,953	2013	RE	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	LMH	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6289	\$ 186,000	\$ 52,700	\$ 186,000	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	LMH	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6288	\$ 226,569	\$ 122,223	\$ 213,702	2013	RE	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2013	LMH	DH	AA
Goal 7, Objective 7.1, Outcome 7.1.3	6286	\$ 720,711	\$ 453,222	\$ 709,741	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	LMH	DH	AA
Goal 7, Objective 7.2, Outcome 7.2.1	6540	\$ 158,598	\$ -	\$ -	2014	RE	CDBG	City of San Diego Commission for Arts and Culture	Hacienda Townhouses Affordable Housing	LMH	DH	AA
Goal 7, Objective 7.2, Outcome 7.2.1	n/a	\$ 1,108,285	\$ 2,750	\$ 2,750	2014	RE	CDBG	Community HousingWorks	Las Serenas Rehab and Repair	LMH	DH	AA
Goal 7, Objective 7.2, Outcome 7.2.1	6527	\$ 110,676	\$ -	\$ -	2014	PF	CDBG	Senior Community Centers	Low-Income Senior Housing Improvement Project	LMH	DH	AA
Goal 7, Objective 7.2, Outcome 7.2.1	6287	\$ 725,399	\$ 290,197	\$ 725,399	2013	RE	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	LMH	DH	AA
Goal 7, Objective 7.2, Outcome 7.2.1	6141	\$ 1,231,878	\$ -	\$ 1,231,878	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	LMH	DH	AA
Goal 7, Objective 7.2, Outcome 7.2.1	5145 5156 5158	\$ 1,097,478	\$ -	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	LMH	DH	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6531	\$ 216,790	\$ 1,620	\$ 1,620	2014	PF	CDBG	YWCA of San Diego County	Security & Surveillance Renovation Project	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6530	\$ 300,000	\$ -	\$ -	2014	PF	CDBG	YMCA of San Diego County	New Copley-Price Family YMCA Facility in Mid-City San Diego	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6529	\$ 200,274	\$ -	\$ -	2014	PF	CDBG	St. Vincent de Paul Village	Paul Mirabile Center Rehabilitation	LMC	SL	AA

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

Goal, Objective, Outcome	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	CDBG National Objective	OPMF Objective	OPMF Outcome
Goal 7, Objective 7.2, Outcome 7.2.2	6528	\$ 260,912	\$ -	\$ -	2014	PF	CDBG	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6526	\$ 113,532	\$ -	\$ -	2014	PF	CDBG	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6525	\$ 201,250	\$ 190,210	\$ 190,210	2014	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra X-Ray/Radiology Expansion	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6524	\$ 1,402,094	\$ 491,388	\$ 491,388	2014	PF	CDBG	Jacob & Cushman San Diego Food Bank	Warehouse Capital Improvements and Expansion	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6523	\$ 1,600,000	\$ -	\$ -	2014	PF	CDBG	Family Health Centers of San Diego	Federal Tech and Training Center	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6522	\$ 190,000	\$ -	\$ -	2014	PF	CDBG	Civic San Diego	Beta Street Green Alley 38th to 39th Street and Beta	LMA	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6521	\$ 882,500	\$ 443,594	\$ 443,594	2014	PF	CDBG	City of San Diego - Park & Recreation Department	Villa Montezuma Preservation	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6520	\$ 307,148	\$ -	\$ -	2014	PF	CDBG	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6278	\$ 352,901	\$ 313,244	\$ 352,901	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6277	\$ 295,635	\$ 140,250	\$ 278,126	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6276	\$ 1,459,180	\$ 1,060,037	\$ 1,459,180	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6275	\$ 199,840	\$ 188,746	\$ 199,840	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6273	\$ 110,249	\$ -	\$ 110,249	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6271	\$ 1,661,000	\$ 1,661,000	\$ 1,661,000	2013	PF	CDBG	City of San Diego - Park & Recreation Department	Memorial Pool Improvements	LMA	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6268	\$ 300,619	\$ 139,601	\$ 300,619	2013	PF	CDBG	Casa Familiar, Inc.	Social Services Center	LMA	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6254	\$ 107,723	\$ 961	\$ 73,772	2012	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	Azalea Park Improvements	LMA	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6161	\$ 425,000	\$ -	\$ 200,000	2012	PF	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	LMC	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	6125	\$ 414,763	\$ 62,580	\$ 352,423	2012	PF	CDBG	City of San Diego Commissionfor Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	LMA	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	North Ocean Beach Gateway Phase II (S-13012)	LMA	SL	AA
Goal 7, Objective 7.2, Outcome 7.2.2	5437	\$ 165,000	\$ 57,220	\$ 164,616	2009	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	Stockton Lights	LMA	SL	AA
Goal 7, Objective 7.3, Outcome 7.3.2	6554	\$ 135,674	\$ 104,071	\$ 104,071	2014	CE	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	LMA	DH	AA
Goal 7, Objective 7.3, Outcome 7.3.2	6305	\$ 120,560	\$ 89,540	\$ 120,520	2013	CE	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	LMA	DH	AA
Goal 9, Objective 9.3, Outcome 9.3.1	6535	\$ 154,894	\$ 128,085	\$ 128,085	2014	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development	LMCMC	EO	AA
Goal 9, Objective 9.3, Outcome 9.3.1	6532	\$ 50,001	\$ 49,744	\$ 49,744	2014	ME	CDBG	Access, Inc.	Access Microenterprise Development Project	LMCMC	EO	AA
Goal 9, Objective 9.3, Outcome 9.3.1	6533	\$ 218,550	\$ 204,592	\$ 204,592	2014	ME	CDBG	ACCION San Diego	Microlending Program	LMCMC	EO	AA
Goal 12, Objective 12.1, Outcome 12.1.1	6555	\$ 105,000	\$ 74,441	\$ 74,441	2014	CB	CDBG	Local Initiative Support Corporation	Nonprofit Financial Capacity Building	LMA	SL	AA

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 PF-ADA CDBG-Architectural Barrier Removal
 PS CDBG-Public Services
 ME CDBG-Microenterprise Assistance
 HA CDBG-Homeownership Assistance
 CE CDBG-Code Enforcement (CED)
 RE CDBG-Housing Rehabilitation
 AQ CDBG-Acquisition

CDBG Community Development Block Grant Program
 HOME HOME Investment Partnerships Program
 HOPWA Housing Opportunities for Persons with AIDS Program
 ESG Emergency Solutions Grants Program

DH Decent Housing
 SL Suitable Living Environment
 EO Economic Opportunity

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

Goal, Objective, Outcome	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	CDBG National Objective	OPMF Objective	OPMF Outcome	
	CB	CDBG-Non-Profit Organization Capacity Building						AA AF SU OPMF	Availability/Accessibility Affordability Sustainability Outcome Performance Measurement Framework				
	HB	HOME-Homeownership											
	HR	HOME-Homeowner Rehabilitation											
	RH	HOME-Rental Housing											
	MTB	HOME-Tenant-Based Rental Assistance											
	WTB	HOPWA-Tenant-Based Rental Assistance						ESO	ESG-Street Outreach				
	TH	HOPWA-Transitional Housing						EES	ESG-Emergency Shelter				
	PH	HOPWA-Permanent Housing						EHP	ESG-Homelessness Prevention				
	WSS	HOPWA-Supportive Services						ERRH	ESG-Rapid Rehousing				
	STRMU	HOPWA-Short-Term Rent, Mortgage, and Utility Assistance						EHMIS	ESG-Homeless Management Information System				

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

CDBG National Objective	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	OPMF Objective	OPMF Outcome
LMA	6555	\$ 105,000	\$ 74,441	\$ 74,441	2014	CB	CDBG	Local Initiative Support Corporation	Nonprofit Financial Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	SL	AA
LMA	6554	\$ 135,674	\$ 104,071	\$ 104,071	2014	CE	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	DH	AA
LMA	6305	\$ 120,560	\$ 89,540	\$ 120,520	2013	CE	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	DH	AA
LMA	6522	\$ 190,000	\$ -	\$ -	2014	PF	CDBG	Civic San Diego	Beta Street Green Alley 38th to 39th Street and Beta	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMA	6271	\$ 1,661,000	\$ 1,661,000	\$ 1,661,000	2013	PF	CDBG	City of San Diego - Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMA	6269	\$ 690,000	\$ 100,001	\$ 651,029	2013	PF	CDBG	City of San Diego - Park & Recreation Department	Gompers Neighborhood Park Americans with Disabilities Act (ADA) Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	SL	AA
LMA	6268	\$ 300,619	\$ 139,601	\$ 300,619	2013	PF	CDBG	Casa Familiar, Inc.	Social Services Center	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMA	6254	\$ 107,723	\$ 961	\$ 73,772	2012	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	Azalea Park Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMA	6125	\$ 414,763	\$ 62,580	\$ 352,423	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMA	5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	North Ocean Beach Gateway Phase II (S-13012)	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMA	5437	\$ 165,000	\$ 57,220	\$ 164,616	2009	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6515	\$ 277,346	\$ -	\$ -	2014	ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	SL	AA
LMC	6515	\$ 156,007	\$ -	\$ -	2014	ESS	ESG	San Diego Housing Commission	Homeless Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	SL	AA
LMC	6531	\$ 216,790	\$ -	\$ 1,620	2014	PF	CDBG	YWCA of San Diego County	Security & Surveillance Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6530	\$ 300,000	\$ -	\$ -	2014	PF	CDBG	YMCA of San Diego County	New Copley-Price Family YMCA Facility in Mid-City San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6529	\$ 200,274	\$ -	\$ -	2014	PF	CDBG	St. Vincent de Paul Village	Paul Mirabile Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6528	\$ 260,912	\$ -	\$ -	2014	PF	CDBG	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6526	\$ 113,532	\$ -	\$ -	2014	PF	CDBG	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6525	\$ 201,250	\$ 190,210	\$ 190,210	2014	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra X-Ray/Radiology Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6524	\$ 1,402,094	\$ 491,388	\$ 491,388	2014	PF	CDBG	Jacob & Cushman San Diego Food Bank	Warehouse Capital Improvements and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6523	\$ 1,600,000	\$ -	\$ -	2014	PF	CDBG	Family Health Centers of San Diego	Federal Tech and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6521	\$ 882,500	\$ 443,594	\$ 443,594	2014	PF	CDBG	City of San Diego - Park & Recreation Department	Villa Montezuma Preservation	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6520	\$ 307,148	\$ -	\$ -	2014	PF	CDBG	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6278	\$ 352,901	\$ 313,244	\$ 352,901	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6277	\$ 295,635	\$ 140,250	\$ 278,126	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6276	\$ 1,459,180	\$ 1,060,037	\$ 1,459,180	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6275	\$ 199,840	\$ 188,746	\$ 199,840	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6273	\$ 110,249	\$ -	\$ 110,249	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMC	6635	\$ 55,658	\$ 55,658	\$ 55,658	2014	PS	CDBG	Senior Community Centers of San Diego	Supplemental Food for Seniors in Poverty Program	Goal 2, Objective 2.3, Outcome 2.3.1	SL	AA

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

CDBG National Objective	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	OPMF Objective	OPMF Outcome
LMC	6553	\$ 219,945	\$ 219,945	\$ 219,945	2014	PS	CDBG	San Diego Second Chance Program	Job Readiness Training Program	Goal 2, Objective 2.3, Outcome 2.3.1	SL	AA
LMC	6552	\$ 550,000	\$ 535,243	\$ 535,243	2014	PS	CDBG	San Diego Housing Commission	Neil Good Day Center	Goal 3, Objective 3.1, Outcome 3.1.2	SL	AA
LMC	6551	\$ 597,169	\$ 588,037	\$ 588,037	2014	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program - Interim Housing and Veterans Emergency Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	SL	AA
LMC	6550	\$ 272,506	\$ 263,585	\$ 263,585	2014	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	SL	AA
LMC	6549	\$ 143,773	\$ 143,346	\$ 143,346	2014	PS	CDBG	National Family Justice Center Alliance	Safety to Self-Sufficiency	Goal 2, Objective 2.3, Outcome 2.3.1	SL	AA
LMC	6548	\$ 100,000	\$ 100,000	\$ 100,000	2014	PS	CDBG	Meals-on-Wheels Greater San Diego County, Inc.	Home Delivered Meals for Seniors	Goal 2, Objective 2.3, Outcome 2.3.1	SL	AA
LMC	6547	\$ 75,255	\$ 74,826	\$ 74,826	2014	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	SL	AA
LMC	6546	\$ 96,150	\$ 96,150	\$ 96,150	2014	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	SL	AA
LMC	6545	\$ 85,146	\$ 83,657	\$ 83,657	2014	PS	CDBG	Casa Familiar, Inc.	Casa Familiar Senior Services	Goal 2, Objective 2.3, Outcome 2.3.1	SL	AA
LMC	6544	\$ 79,835	\$ 79,835	\$ 79,835	2014	PS	CDBG	Casa Cornelia Law Center	Legal Services for Immigrant Victims of Domestic Violence	Goal 2, Objective 2.3, Outcome 2.3.1	SL	AA
LMC	6161	\$ 425,000	\$ -	\$ 200,000	2012	PF	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	SL	AA
LMCMC	6535	\$ 154,894	\$ 128,085	\$ 128,085	2014	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development	Goal 9, Objective 9.3, Outcome 9.3.1	EO	AA
LMCMC	6533	\$ 218,550	\$ 204,592	\$ 204,592	2014	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	EO	AA
LMCMC	6532	\$ 50,001	\$ 49,744	\$ 49,744	2014	ME	CDBG	Access, Inc.	Access Microenterprise Development Project	Goal 9, Objective 9.3, Outcome 9.3.1	EO	AA
LMH	6543	\$ 300,000	\$ 191,875	\$ 191,875	2014	HA	CDBG	San Diego Housing Commission	Direct Homeownership Assistance	Goal 6, Objective 6.1, Outcome 6.1.2	DH	AF
LMH	6542	\$ 250,000	\$ 249,214	\$ 249,214	2014	HA	CDBG	Community HousingWorks	Homeownership Promotion	Goal 6, Objective 6.1, Outcome 6.1.2	DH	AF
LMH	6527	\$ 110,676	\$ -	\$ -	2014	PF	CDBG	Senior Community Centers	Low-Income Senior Housing Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.1	DH	AA
LMH	6634	\$ 325,000	\$ 7,671	\$ 7,671	2014	RE	CDBG	Rebuilding Together San Diego	RTSD Minor Residential Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA
LMH	6633	\$ 742,934	\$ 114,467	\$ 114,467	2014	RE	CDBG	City Heights Community Development Corporation	Neighborhood Enhancement Project	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA
LMH	6541	\$ 236,285	\$ 176,103	\$ 176,103	2014	RE	CDBG	Urban Corps of San Diego County	WEER/Green Streets	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA
LMH	6540	\$ 158,598	\$ -	\$ -	2014	RE	CDBG	City of San Diego Commission for Arts and Culture	Hacienda Townhouses Affordable Housing	Goal 7, Objective 7.2, Outcome 7.2.1	DH	AA
LMH	6539	\$ 150,000	\$ 148,535	\$ 148,535	2014	RE	CDBG	Rebuilding Together San Diego	RTSD Roof Replacement	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA
LMH	6538	\$ 192,000	\$ 192,000	\$ 192,000	2014	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA
LMH	6537	\$ 1,108,285	\$ 2,750	\$ 2,750	2014	RE	CDBG	Community HousingWorks	Las Serenas Rehab and Repair	Goal 7, Objective 7.2, Outcome 7.2.1	DH	AA
LMH	6536 6751	\$ 300,012	\$ 292,501	\$ 292,501	2014	RE	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2014	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA
LMH	6291	\$ 137,401	\$ 137,401	\$ 137,401	2013	RE	CDBG	Townsppeople	Low-Income Housing Solar Power	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA
LMH	6290	\$ 375,493	\$ 329,953	\$ 329,953	2013	RE	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA
LMH	6289	\$ 186,000	\$ 52,700	\$ 186,000	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA
LMH	6288	\$ 226,569	\$ 122,223	\$ 213,702	2013	RE	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2013	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

CDBG National Objective	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	OPMF Objective	OPMF Outcome
LMH	6287	\$ 725,399	\$ 290,197	\$ 725,399	2013	RE	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.1	DH	AA
LMH	6286	\$ 720,711	\$ 453,222	\$ 709,741	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	DH	AA
LMH	6141	\$ 1,231,878	\$ -	\$ 1,231,878	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	DH	AA
LMH	5145 5156 5158	\$ 1,097,478	\$ -	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	DH	AA
N/A	6516	\$ 288,902	\$ -	\$ -	2014	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	DH	AF
N/A	6427	\$ 474,194	\$ -	\$ -	2013	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	DH	AF
N/A	6330	\$ 147,000	\$ -	\$ -	2012	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	DH	AF
N/A	Various	\$ 2,180,770	\$ 4,233,358	\$ 4,233,358	2014	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.2, Outcome 6.2.1	DH	AF
N/A	Various	\$ 411,023	\$ 121,154	\$ 121,154	2014	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	DH	AA
N/A	n/a	\$ -	\$ -	\$ -	2014	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 4, Objective 4.1, Outcome 4.1.1	DH	AA
N/A	6500	\$ 732,321	\$ 497,787	\$ 497,787	2014	MTB	HOPWA	County of San Diego Health and Human Services Agency	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	DH	AF
N/A	6498	\$ 48,226	\$ 47,504	\$ 47,504	2014	PH	HOPWA	Townspiece	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	DH	AF
N/A	Various	\$ 1,287,087	\$ 3,821,605	\$ 3,821,605	2014	RH	HOME	San Diego Housing Commission	Housing Production Program	Goal 5, Objective 5.2, Outcome 5.2.1	DH	AA
N/A	6506	\$ 566,430	\$ 566,430	\$ 566,430	2014	TH	HOPWA	St. Vincent de Paul Village	Josue Homes I, II, III, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	DH	AF
N/A	6505	\$ 158,915	\$ 135,710	\$ 135,710	2014	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	DH	AF
N/A	6504	\$ 96,621	\$ 65,778	\$ 65,778	2014	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living Transitional Housing	Goal 4, Objective 4.2, Outcome 4.2.1	DH	AF
N/A	6502	\$ 198,110	\$ 198,110	\$ 198,110	2014	TH	HOPWA	Fraternity House, Inc	Michaëlle House	Goal 4, Objective 4.2, Outcome 4.2.2	DH	AF
N/A	6501	\$ 163,069	\$ 163,061	\$ 163,061	2014	TH	HOPWA	Fraternity House, Inc	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	DH	AF
N/A	6510	\$ 87,657	\$ 87,657	\$ 87,657	2014	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	SL	AA
N/A	6509	\$ 150,823	\$ 150,823	\$ 150,823	2014	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.3	SL	AA
N/A	6508	\$ 238,622	\$ 238,495	\$ 238,495	2014	WSS	HOPWA	County of San Diego Health and Human Services Agency	Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	SL	AA
N/A	6507	\$ 56,320	\$ 56,320	\$ 56,320	2014	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services Program	Goal 4, Objective 4.3, Outcome 4.3.3	DH	AF
N/A	6503	\$ 24,982	\$ 24,982	\$ 24,982	2014	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	DH	AF
N/A	6499	\$ 30,315	\$ 30,315	\$ 30,315	2014	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	DH	AF
N/A	6497	\$ 99,761	\$ 99,761	\$ 99,761	2014	WSS	HOPWA	Townspiece	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	SL	AA
N/A	6389	\$ 206,895	\$ 160,699	\$ 160,699	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	DH	AF

KEY

PF CDBG-Public Facility/Improvement
 PF-ADA CDBG-Architectural Barrier Removal
 PS CDBG-Public Services
 ME CDBG-Microenterprise Assistance
 HA CDBG-Homeownership Assistance
 CE CDBG-Code Enforcement (CED)
 RE CDBG-Housing Rehabilitation
 AQ CDBG-Acquisition

CDBG Community Development Block Grant Program
 HOME Investment Partnerships Program
 HOPWA Housing Opportunities for Persons with AIDS Program
 ESG Emergency Solutions Grants Program
 DH Decent Housing
 SL Suitable Living Environment
 EO Economic Opportunity

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

CDBG National Objective	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	OPMF Objective	OPMF Outcome
	CB	CDBG-Non-Profit Organization Capacity Building					AA	Availability/Accessibility				
	HB	HOME-Homeownership					AF	Affordability				
	HR	HOME-Homeowner Rehabilitation					SU	Sustainability				
	RH	HOME-Rental Housing					OPMF	Outcome Performance Measurement Framework				
	MTB	HOME-Tenant-Based Rental Assistance					ESO	ESG-Street Outreach				
	WTB	HOPWA-Tenant-Based Rental Assistance					EES	ESG-Emergency Shelter				
	TH	HOPWA-Transitional Housing					EHP	ESG-Homelessness Prevention				
	PH	HOPWA-Permanent Housing					ERRH	ESG-Rapid Rehousing				
	WSS	HOPWA-Supportive Services					EHMIS	ESG-Homeless Management Information System				
	STRMU	HOPWA-Short-Term Rent, Mortgage, and Utility Assistance										

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

OPMF Outcome	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective
AA	6555	\$ 105,000	\$ 74,441	\$ 74,441	2014	CB	CDBG	Local Initiative Support Corporation	Nonprofit Financial Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL
AA	6554	\$ 135,674	\$ 104,071	\$ 104,071	2014	CE	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH
AA	6305	\$ 120,560	\$ 89,540	\$ 120,520	2013	CE	CDBG	City of San Diego - Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH
AA	6522	\$ 190,000	\$ -	\$ -	2014	PF	CDBG	Civic San Diego	Beta Street Green Alley 38th to 39th Street and Beta	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL
AA	6271	\$ 1,661,000	\$ 1,661,000	\$ 1,661,000	2013	PF	CDBG	City of San Diego - Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL
AA	6269	\$ 690,000	\$ 100,001	\$ 651,029	2013	PF	CDBG	City of San Diego - Park & Recreation Department	Gompers Neighborhood Park Americans with Disabilities Act (ADA) Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL
AA	6268	\$ 300,619	\$ 139,601	\$ 300,619	2013	PF	CDBG	Casa Familiar, Inc.	Social Services Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL
AA	6254	\$ 107,723	\$ 961	\$ 73,772	2012	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	Azalea Park Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL
AA	6125	\$ 414,763	\$ 62,580	\$ 352,423	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL
AA	5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	North Ocean Beach Gateway Phase II (S-13012)	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL
AA	5437	\$ 165,000	\$ 57,220	\$ 164,616	2009	PF	CDBG	City of San Diego - Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL
AA	6515	\$ 277,346	\$ -	\$ -	2014	ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL
AA	6515	\$ 156,007	\$ -	\$ -	2014	ESS	ESG	San Diego Housing Commission	Homeless Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL
AA	6531	\$ 216,790	\$ -	\$ 1,620	2014	PF	CDBG	YWCA of San Diego County	Security & Surveillance Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6530	\$ 300,000	\$ -	\$ -	2014	PF	CDBG	YMCA of San Diego County	New Copley-Price Family YMCA Facility in Mid-City San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6529	\$ 200,274	\$ -	\$ -	2014	PF	CDBG	St. Vincent de Paul Village	Paul Mirabile Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6528	\$ 260,912	\$ -	\$ -	2014	PF	CDBG	St. Vincent de Paul Village	Joan Kroc Center Rehabilitation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6526	\$ 113,532	\$ -	\$ -	2014	PF	CDBG	San Diego Second Chance Program	San Diego Second Chance Program Headquarters	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6525	\$ 201,250	\$ 190,210	\$ 190,210	2014	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra X-Ray/Radiology Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6524	\$ 1,402,094	\$ 491,388	\$ 491,388	2014	PF	CDBG	Jacob & Cushman San Diego Food Bank	Warehouse Capital Improvements and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6523	\$ 1,600,000	\$ -	\$ -	2014	PF	CDBG	Family Health Centers of San Diego	Federal Tech and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6521	\$ 882,500	\$ 443,594	\$ 443,594	2014	PF	CDBG	City of San Diego - Park & Recreation Department	Villa Montezuma Preservation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6520	\$ 307,148	\$ -	\$ -	2014	PF	CDBG	Center for Community Solutions	P.E.A.C.E. (Providing Empowerment, Advocacy, Counseling & Education)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6278	\$ 352,901	\$ 313,244	\$ 352,901	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6277	\$ 295,635	\$ 140,250	\$ 278,126	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6276	\$ 1,459,180	\$ 1,060,037	\$ 1,459,180	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6275	\$ 199,840	\$ 188,746	\$ 199,840	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6273	\$ 110,249	\$ -	\$ 110,249	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL
AA	6635	\$ 55,658	\$ 55,658	\$ 55,658	2014	PS	CDBG	Senior Community Centers of San Diego	Supplemental Food for Seniors in Poverty Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL

CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014

OPMF Outcome	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective
AA	6553	\$ 219,945	\$ 219,945	\$ 219,945	2014	PS	CDBG	San Diego Second Chance Program	Job Readiness Training Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL
AA	6552	\$ 550,000	\$ 535,243	\$ 535,243	2014	PS	CDBG	San Diego Housing Commission	Neil Good Day Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL
AA	6551	\$ 597,169	\$ 588,037	\$ 588,037	2014	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program - Interim Housing and Veterans Emergency Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL
AA	6550	\$ 272,506	\$ 263,585	\$ 263,585	2014	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL
AA	6549	\$ 143,773	\$ 143,346	\$ 143,346	2014	PS	CDBG	National Family Justice Center Alliance	Safety to Self-Sufficiency	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL
AA	6548	\$ 100,000	\$ 100,000	\$ 100,000	2014	PS	CDBG	Meals-on-Wheels Greater San Diego County, Inc.	Home Delivered Meals for Seniors	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL
AA	6547	\$ 75,255	\$ 74,826	\$ 74,826	2014	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL
AA	6546	\$ 96,150	\$ 96,150	\$ 96,150	2014	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL
AA	6545	\$ 85,146	\$ 83,657	\$ 83,657	2014	PS	CDBG	Casa Familiar, Inc.	Casa Familiar Senior Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL
AA	6544	\$ 79,835	\$ 79,835	\$ 79,835	2014	PS	CDBG	Casa Cornelia Law Center	Legal Services for Immigrant Victims of Domestic Violence	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL
AA	6535	\$ 154,894	\$ 128,085	\$ 128,085	2014	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO
AA	6533	\$ 218,550	\$ 204,592	\$ 204,592	2014	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO
AA	6532	\$ 50,001	\$ 49,744	\$ 49,744	2014	ME	CDBG	Access, Inc.	Access Microenterprise Development Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO
AA	6527	\$ 110,676	\$ -	\$ -	2014	PF	CDBG	Senior Community Centers	Low-Income Senior Housing Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH
AA	6634	\$ 325,000	\$ 7,671	\$ 7,671	2014	RE	CDBG	Rebuilding Together San Diego	RTSD Minor Residential Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6633	\$ 742,934	\$ 114,467	\$ 114,467	2014	RE	CDBG	City Heights Community Development Corporation	Neighborhood Enhancement Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6541	\$ 236,285	\$ 176,103	\$ 176,103	2014	RE	CDBG	Urban Corps of San Diego County	WEER/Green Streets	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6540	\$ 158,598	\$ -	\$ -	2014	RE	CDBG	City of San Diego Commission for Arts and Culture	Hacienda Townhouses Affordable Housing	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH
AA	6539	\$ 150,000	\$ 148,535	\$ 148,535	2014	RE	CDBG	Rebuilding Together San Diego	RTSD Roof Replacement	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6538	\$ 192,000	\$ 192,000	\$ 192,000	2014	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6537	\$ 1,108,285	\$ 2,750	\$ 2,750	2014	RE	CDBG	Community HousingWorks	Las Serenas Rehab and Repair	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH
AA	6536 6751	\$ 300,012	\$ 292,501	\$ 292,501	2014	RE	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2014	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6291	\$ 137,401	\$ 137,401	\$ 137,401	2013	RE	CDBG	Townpeople	Low-Income Housing Solar Power	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6290	\$ 375,493	\$ 329,953	\$ 329,953	2013	RE	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6289	\$ 186,000	\$ 52,700	\$ 186,000	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6288	\$ 226,569	\$ 122,223	\$ 213,702	2013	RE	CDBG	City of San Diego - Environmental Services Department	Safe and Healthy Homes Project FY 2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6287	\$ 725,399	\$ 290,197	\$ 725,399	2013	RE	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH
AA	6286	\$ 720,711	\$ 453,222	\$ 709,741	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH
AA	6161	\$ 425,000	\$ -	\$ 200,000	2012	PF	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

OPMF Outcome	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective
AA	6141	\$ 1,231,878	\$ -	\$ 1,231,878	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH
AA	5145 5156 5158	\$ 1,097,478	\$ -	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH
AA	Various	\$ 411,023	\$ 121,154	\$ 121,154	2014	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH
AA	n/a	\$ -	\$ -	\$ -	2014	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH
AA	Various	\$ 1,287,087	\$ 3,821,605	\$ 3,821,605	2014	RH	HOME	San Diego Housing Commission	Housing Production Program	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH
AA	6510	\$ 87,657	\$ 87,657	\$ 87,657	2014	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL
AA	6509	\$ 150,823	\$ 150,823	\$ 150,823	2014	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL
AA	6508	\$ 238,622	\$ 238,495	\$ 238,495	2014	WSS	HOPWA	County of San Diego Health and Human Services Agency	Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL
AA	6497	\$ 99,761	\$ 99,761	\$ 99,761	2014	WSS	HOPWA	Townpeople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL
AF	6543	\$ 300,000	\$ 191,875	\$ 191,875	2014	HA	CDBG	San Diego Housing Commission	Direct Homeownership Assistance	Goal 6, Objective 6.1, Outcome 6.1.2	LMH	DH
AF	6542	\$ 250,000	\$ 249,214	\$ 249,214	2014	HA	CDBG	Community HousingWorks	Homeownership Promotion	Goal 6, Objective 6.1, Outcome 6.1.2	LMH	DH
AF	6516	\$ 288,902	\$ -	\$ -	2014	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH
AF	6427	\$ 474,194	\$ -	\$ -	2013	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH
AF	6330	\$ 147,000	\$ -	\$ -	2012	EHP/ERRH	ESG	San Diego Housing Commission	Prevention and Rapid Re-housing	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH
AF	Various	\$ 2,180,770	\$ 4,233,358	\$ 4,233,358	2014	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.2, Outcome 6.2.1	N/A	DH
AF	6500	\$ 732,321	\$ 497,787	\$ 497,787	2014	MTB	HOPWA	County of San Diego Health and Human Services Agency	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH
AF	6498	\$ 48,226	\$ 47,504	\$ 47,504	2014	PH	HOPWA	Townpeople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH
AF	6506	\$ 566,430	\$ 566,430	\$ 566,430	2014	TH	HOPWA	St. Vincent de Paul Village	Josue Homes I, II, III, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH
AF	6505	\$ 158,915	\$ 135,710	\$ 135,710	2014	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH
AF	6504	\$ 96,621	\$ 65,778	\$ 65,778	2014	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living Transitional Housing	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH
AF	6502	\$ 198,110	\$ 198,110	\$ 198,110	2014	TH	HOPWA	Fraternity House, Inc	Michaëlle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH
AF	6501	\$ 163,069	\$ 163,061	\$ 163,061	2014	TH	HOPWA	Fraternity House, Inc	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH
AF	6507	\$ 56,320	\$ 56,320	\$ 56,320	2014	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services Program	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH
AF	6503	\$ 24,982	\$ 24,982	\$ 24,982	2014	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH
AF	6499	\$ 30,315	\$ 30,315	\$ 30,315	2014	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH
AF	6389	\$ 206,895	\$ 160,699	\$ 160,699	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
CE CDBG-Code Enforcement (CED)
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Solutions Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity

**CITY OF SAN DIEGO
CDBG/HOME/ESG/HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2014**

OPMF Outcome	IDIS	Allocation	FY 2014 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	
	CB	CDBG-Non-Profit Organization Capacity Building						AA AF SU OPMF	Availability/Accessibility Affordability Sustainability Outcome Performance Measurement Framework				
	HB	HOME-Homeownership											
	HR	HOME-Homeowner Rehabilitation											
	RH	HOME-Rental Housing											
	MTB	HOME-Tenant-Based Rental Assistance											
	WTB	HOPWA-Tenant-Based Rental Assistance						ESO	ESG-Street Outreach				
	TH	HOPWA-Transitional Housing						EES	ESG-Emergency Shelter				
	PH	HOPWA-Permanent Housing						EHP	ESG-Homelessness Prevention				
	WSS	HOPWA-Supportive Services						ERRH	ESG-Rapid Rehousing				
	STRMU	HOPWA-Short-Term Rent, Mortgage, and Utility Assistance						EHMIS	ESG-Homeless Management Information System				