

ATTACHMENT 2:

IDIS REPORTS & SECTION 3 SUMMARY



THE CITY OF SAN DIEGO



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 SAN DIEGO

Date: 24-Sept-2015

PGM Year: 2009
Project: 0004 - PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION
IDIS Activity: 5482 - OCEAN BEACH GATEWAY

Status: Open **Objective:** Create suitable living environments
Location: SUNSET CLIFFS BLVD & WEST POINT LOMA BLVD SAN DIEGO, CA 92107 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 08/25/2009

Description:

Scope of work will include the construction of an accessible walkway with landings to comply with the current Federal ADA and State of California 24 requirements. The new walkway will connect the existing entry plaza to the North end of the project site that is adjacent to Robb Field Park. The scope will also include enhanced crosswalk improvements at the intersection of West Point Loma Boulevard and Sunset Cliffs Boulevard and construction of property line screen wall.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$89,779.18	\$89,779.18
Total	Total			\$100,000.00	\$89,779.18	\$89,779.18

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 826
 Census Tract Percent Low / Mod: 56.20

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	1st Qtr: No status reported	
2010	FY2010: 1st Qtr: No status. 2nd Qtr: 10% of construction completed. 3rd Qtr: 20% construction completed estimated ending date 5/31/2011. 4th Qtr: Project Canceled. Balance of Funding to be reprogrammed FY12..	



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- 2011 FY 2012 Year-End: Re-allocation of funding to project was approved in January 2012. Final scope and budget terms were negotiated and a FY 2013 SLA pending execution. The start of the construction expected to begin January 2013 and be completed in June 2013.
- 2012 FY13 Year-End: There were further delays that resulted from the procurement process; in February 2013, a consultant was selected to begin the project design that is scheduled to be completed by July 30, 2013 with other funding sources. Construction is scheduled to be completed by December 31, 2013. These activities will be reported in the City's FY 2014 CAPER.
- 2013 1st QTR: It was determined that additional funds are needed to complete the project, based on cost estimates.
 2nd QTR: SLA Agreement was extended through December 31, 2014 since it was determined the project would need to go out to bid.
 3rd QTR: Bid was advertised in January 2014; project was advertised as Design Bid Build; bid opening took place on 02/24/14.
 4th QTR: Pre-Construction meeting took place on June 17, 2014.
 At FY 2014 year-end, the pre-construction meeting was conducted in June 2014. This project is scheduled to be completed by December 31, 2014. The additional activities conducted during FY 2015 will be reported in the City's FY 2015 CAPER.
- 2014 1st QTR: Excavation started and remain on-going; work was also being completed on the retaining walls.
 2nd QTR: The storm drains were installed; more grading was completed; trenches and underground electrical wires were routed; site retaining wall tile were installed; the concrete walkway was poured; cobble trench were placed; permanent irrigation and electrical lighting was installed; bench and trash receptacle were placed; CDBG project activities were completed; additional work needed will be completed utilizing other funding sources.
 FY 2015 Year-End: The storm drains were installed. Grading has been conducted. Trenches and underground electrical wires were routed. The forms for the walkways were formed. The concrete walkway was poured. Site retaining wall caps were poured and placed. Site retaining wall tile were installed. Cobble trench were placed. Permanent irrigation and electrical lighting was installed. Bench and trash receptacle were placed. The original project scope for the use of CDBG funds were completed before December 31, 2014. Additional scope was completed with another funding source. The Final walkthrough took place on February 5, 2015. The site was open for public use soon thereafter.

PGM Year:	2011		
Project:	0002 - Public Facilities and Improvements		
IDIS Activity:	6125 - CITY SD-AZTEC RATHSKELLER-12		

Status:	Completed 1/6/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	567 S 28th St San Diego, CA 92113-2438	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMA

Initial Funding Date: 09/08/2011

Description:



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This project will accomplish the restoration of the historically designated Aztec Brewery Rathskeller structure and its artifacts for public display and education of the communities of Logan Heights and Barrio Logan.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$414,763.00	\$0.00	\$0.00
		2011	B11MC060542		\$0.00	\$304,073.14
		2012	B12MC060542		\$0.00	\$47,299.86
		2013	B13MC060542		\$62,340.00	\$63,390.00
Total	Total			\$414,763.00	\$62,340.00	\$414,763.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,544
 Census Tract Percent Low / Mod: 78.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	FY2012: 1st Qtr: MOU executed 9/20/11 expires 9/20/2012. No activities at present.	



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2012

1st & 2nd QTR: Agreements and purchase orders with all vendors were finalized; a Notice to Proceed was issued; bar, chandeliers, and ceiling beams were moved; conservation of 25 ceiling beams was in progress on painted doors and murals; the chandeliers were dismantled and itemized.
3rd QTR: The conservation of one painting was completed; frame conservation for three paintings was facilitated; conservation of the chandeliers and the bar was completed; conservation of the door started.
4th QTR: The remaining items in storage were retrieved; the items were sent to pest control centers for fumigation prior to being transported for conservation; the conservation of a Taylor mural was completed; doors, Moya del Pino murals and another Taylor mural was also completed; conservation of tiled mirror niches, door, bar back splash, bar side sections and shelf were completed; beam caps, door surround panels and stained glass windows were in the process of being completed.
At FY 2013 year-end, Artworks San Diego completed 3 months of storage at the close of the fiscal year, provided room rental for examination of artwork by Balboa Art Conservation Center, and transported artwork to and from storage, Balboa Art Conservation Center and Sculpture Conservation Studio on multiple occasions. Balboa Art Conservation Center completed conservation treatment of the painted doors, Eugene Taylor paintings, painted beams, and Moya del Pino murals, completed storage, completed reports and was in the progress on the treatment for one frame. Sculpture Conservation Studio completed restoration of the door, bar, beam caps, door surround panels, and was in progress on the stained glass windows. The conservation/restoration portion of the project was proceeding as anticipated. A few select Aztec Brewery objects were put on public exhibit at the San Diego History Center's exhibition Bottled & Kegged: San Diego Craft Beer Culture through January 2014. The installation and construction management portion of the project was pending the developer securing a tenant for the Mercado del Barrio restaurant space in the Barrio Logan neighborhood of San Diego. Additional activities to be completed in FY 2014 will be reported in the City's FY 2014 CAPER.

2013

1st QTR: Balboa Art Conservation Center was in progress on a frame and completed treatment on the doors, Moya del Pino murals, and a Taylor painting; Sculpture Conservation Studio completed treatment on beam caps, door surround panels and was in progress on the stained glass windows.
2nd QTR: Artworks San Diego completed 1 month of storage; Balboa Art Conservation Center continued progress on a frame; Sculpture Conservation Studio continued progress on the stained glass windows.
3rd QTR/4th QTR: Conservation/Restoration activities were completed; installation and construction management activities remained pending implementation.
At FY 2014 year-end, the conservation/restoration portion of the project were completed. Balboa Art Conservation Center completed conservation treatment of the murals, doors, frames and submitted treatment reports. Sculpture Conservation Studio completed restoration of the beam caps, door surround, stained glass windows and submitted treatment reports. A few select Aztec Brewery objects were put on public exhibit at the San Diego History Center's exhibition of "Bottled & Kegged: San Diego Craft Beer Culture" through January 20, 2014. This project is scheduled to be completed by December 31, 2014. The installation and construction management activities were pending confirmation of the installation site. The additional activities conducted during FY 2015 will be reported in the City's FY 2015 CAPER.



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2014

1st QTR: The installation site was confirmed to be the Logan Heights Branch Library; site preparation activities were pending completion.
 2nd QTR: Site improvements were completed in preparation for the installation of the art and furnishings; Installation of the mural and bar ensemble were completed in the community room; text panels with information about the Aztec Brewing Co. rathskeller was also installed.
 FY15 Year-End: Conservation, restoration, improvements and installation activities were completed. Art, furnishings, and text panels were installed in the Logan Heights Branch Library. Informative facts sheets and exhibition checklists are available in both English and Spanish to encourage self-guided tours of the exhibition. The installation/exhibition of the Aztec Brewery collection in the Logan Heights Branch Library offers a unique opportunity for the Logan Heights and Barrio Logan community members to view and learn about historically significant art and furnishings on a daily basis. In addition to art enrichment opportunities, the exhibition offers these communities a renewed sense of civic pride since the art and furnishings were originally made in their neighborhood in the 1930s. Text panels throughout the library provide historical context for viewers to gain a better understanding of the collection and its significance as a precursor to the community's celebrated Chicano Park murals.

PGM Year:	2011
Project:	0008 - Acquisition
IDIS Activity:	6161 - OCEAN DISC-PROP ACQU LAB-12

Status:	Completed 1/9/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	3239 Van Dyke Ave San Diego, CA 92105-4125	Outcome:	Availability/accessibility
		Matrix Code:	Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 10/21/2011

Description:

This project will acquire real property in the San Diego Community of City Heights to build a "Living Lab" center that will serve low-income students and their families. Through the development of this facility, the number of clients that are provided supportive educational and social services will increase.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,000.00	\$0.00	\$0.00
		2010	B10MC060542		\$0.00	\$200,000.00
Total	Total			\$200,000.00	\$0.00	\$200,000.00

Proposed Accomplishments

Public Facilities : 1



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	5
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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- 2011 FY2012: IDIS 4967,4968,5188,5520 has now been combined to FY12 IDIS 6161 all reporting be done on IDIS #6161.
 1st Qtr: Contact packet & other documentation requested.
 2nd Qtr: Contract executed 12/1/2011 expires 12/20/2012.
 FY12 Year-End: The property was fully acquired in December 2011. Design and construction documents will be developed in FY 2013. The agency anticipates breaking ground in March 2014 and opening the facility to the public in February 2015.
- 2012 At FY 2013 year-end, the schematic design of the Living Lab was completed and submitted to the City of San Diego for review and a Site Development Permit, CEQA exemption, and a Conditional Use Permit from the City was obtained. In FY 2014, it is anticipated that the design development and construction document will be completed and that the bidding process for the construction of the Living Lab will be implemented. The groundbreaking is scheduled to take place on December 2015 and the facility anticipated to be open to the public in January 2016. This change in timeline was due to a new partnership between Ocean Discovery and the San Diego Unified School District which will provide the remaining funding needed (approximately \$8 million) for the construction of the Living Lab. This new partnership will result in the need to go through a longer and more thorough review process from the Department of State Architect, which will add several months to the project development timeline.
- 2013 At FY 2014 year-end, the design-development was completed and approved. The San Diego Unified School District approved an \$8 million partnership to contribute to the construction and long-term maintenance of the Living Lab. The construction document phase was implemented. For FY 2015, the agency will take steps toward utilizing the space at the Living Lab site as intended (to serve low income students, their families, and teachers). Additional activities conducted in FY 2015 will be reported in the City's FY 2015 CAPER.
- 2014 FY 2015: Activities were implemented on-site in November 2014; six project leader trainings for high school students and three weekend citizen science events were conducted.

PGM Year: 2012
Project: 0002 - Public Facilities and Improvement
IDIS Activity: 6273 - LA MAESTRA-HEART OF CMTY-13

Status:	Completed 10/1/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	4060 Fairmount Ave San Diego, CA 92105-1608	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P) National Objective: LMC

Initial Funding Date: 07/30/2012

Description:
 This project will consist of improvements to 1,260 square feet of shell space on the first floor of La Maestra's LEED Gold Certified City Heights Clinic building and will increase access to dental services by adding five dental chairs and equipment.



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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,249.00	\$0.00	\$0.00
		2011	B11MC060542		\$0.00	\$110,249.00
Total	Total			\$110,249.00	\$0.00	\$110,249.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	0
Black/African American:	0	0	0	0	0	0	127	0
Asian:	0	0	0	0	0	0	53	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	282	245
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	546	245

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	403
Low Mod	0	0	0	136
Moderate	0	0	0	6



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Non Low Moderate	0	0	0	1
Total	0	0	0	546
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	<p>1st QTR: Preparation of the RFP and advertisement began.</p> <p>2nd QTR: The RFP and advertisement process was implemented and completed; demolition, framing, water proofing, plumbing, electrical, HVAC, mill work, fire sprinkler, and fire alarm construction activities were completed.</p> <p>3rd QTR: Plumbing, electrical, mill work were completed during this period; CDBG tenant improvement activities were completed; next step is for installation of the dental equipment needed to treat patients.</p> <p>At FY 2013 year-end, CDBG funds were expended for the construction of the dental suite on the first floor of La Maestra's City Heights Health Center. Construction, which utilized environmentally sustainable materials and practices, was completed in March 2013. Dental equipment had been purchased with other funding sources to be installed in July 2013. Client demographics will be reported in FY 2014, once the licensing inspection has been completed and dental services are made available to the low-ince residents of San Diego Diego. Final project accomplishments will be reported in the City's FY 2014 CAPER.</p>	
2013	<p>1st QTR: The dental equipment installation was in progress.</p> <p>2nd QTR: Some equipment were installed; funding for additional equipment was needed to begin services.</p> <p>3rd QTR/4th QTR: Two dental chairs were installed; oral health screenings were being performed in the new dental clinic.</p> <p>At FY 2014 year-end, submittal of client demographics was pending. The full scope of preventive, restorative and treatment dental services was scheduled to be available to clients by the end of July 2014. Confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>FY 2015 Year-End: Client demographics were reported for the months of July-October 2014 to closeout project.</p>	

PGM Year:	2012
Project:	0001 - Administration
IDIS Activity:	6324 - FY13 Section 108 Defeasement/Unoblig

Status:	Completed 3/3/2015 12:00:00 AM	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Unplanned Repayment of Section 108
			National Objective:

Initial Funding Date: 05/15/2012

Description:



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Holding account for balances of completed projects or budgets of abandoned projects that need to be reprogrammed to be used for Section 108 loan defeasement.

4518 2006 566.00
 4946 2007 14,235.00
 5260 2007 4,190.86
 5084 2008 9,580.04

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,569,548.89	\$0.00	\$0.00
		2011	B11MC060542		\$0.00	\$2,569,548.89
Total	Total			\$2,569,548.89	\$0.00	\$2,569,548.89

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0		
Low Mod			0		
Moderate			0		
Non Low Moderate			0		
Total	0	0	0	0	
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Administration
IDIS Activity: 6517 - 14-HUD ADMINISTRATION

Status: Completed 6/30/2014 12:00:00 AM **Objective:**
Location: , **Outcome:**
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/03/2013

Description:
 CDBG Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,968,351.98	\$0.00	\$0.00
		2011	B11MC060542		\$0.00	\$206.42
		2012	B12MC060542		\$0.00	\$1,859,964.77
		2013	B13MC060542		\$7,181.23	\$108,180.79
	PI	Pre-2015		\$74,475.01	\$0.00	\$0.00
		2013	B13MC060542		\$0.00	\$74,475.01
Total	Total			\$2,042,826.99	\$7,181.23	\$2,042,826.99

Proposed Accomplishments



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Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Date: 24-Sept-2015

PGM Year: 2013
Project: 0001 - Administration
IDIS Activity: 6519 - FY14 UNOBLIGATED CDBG

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Unplanned Repayment of Section 108
National Objective:

Initial Funding Date: 09/03/2013

Description:

Unobligated funds
 IDIS Internal OrderWBS Amount
 6519UC1000003-14 493,446.70
 6116 BN1000003-12 113,910.18
 6117 BO1000003-12 116,359.51

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$108,570.70	\$0.00	\$0.00
Total	Total			\$108,570.70	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:						0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0002 - Public Facilities and Improvements
IDIS Activity: 6520 - CTR COMM SOLTNS-PEACE-14

Status:	Open	Objective:	Create suitable living environments
Location:	4508 Mission Bay Dr San Diego, CA 92109-4919	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement
		National Objective:	LMC

Initial Funding Date: 09/03/2013

Description:

This project will result in the completion of ADA improvements to parking lot and other improvements to the facility.



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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$307,148.00	\$0.00	\$0.00
		2013	B13MC060542		\$278,631.40	\$278,631.40
Total	Total			\$307,148.00	\$278,631.40	\$278,631.40

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	53
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	49	35
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	181	88

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	169
Low Mod	0	0	0	3
Moderate	0	0	0	6



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Non Low Moderate	0	0	0	3
Total	0	0	0	181
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>1st QTR: The FY 2015 CDBG Agreement was executed.</p> <p>2nd QTR: Bidding advertisement was in the process of being finalized.</p> <p>3rd QTR: An agreement was created with the construction manager.</p> <p>4th QTR: Agency CEO worked with the construction manager to finalize all the necessary paperwork required to proceed on the work of the project; determination was pending on whether plans and permits are required for planned improvements to the parking lot.</p> <p>At FY 2014 year-end, final determination of permit requirements were pending. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>1st QTR: Implementation of project activities remain pending; plans and permits are pending approval.</p> <p>2nd QTR: Revised plans were submitted to the City; required permits were obtained; the bidding process was completed and a contractor selected.</p> <p>3rd QTR: The scheduling of the pre-construction meeting was pending.</p> <p>4th QTR: Construction was started April 13, 2015; the parking lot and fencing were demolished. The existing trees and their root system that were destroying the parking lot and creating hazardous condition for clients were removed; new block walls were installed; asphalt on the parking lot was installed; parking stops and the handicap parking space was installed; a new HVAC was installed; and a new sign was installed.</p> <p>FY 2015 Year-End: The safety and well-being for clients were improved by removal of all safety hazards in the parking lot. The improvements to the facility and installation of the new air conditioning unit enhanced the ability for the agency to service the community in a family friendly, nurturing, professional site. The new signage created an easier way for individuals seeking services to locate the facility. The project provides lifesaving domestic violence and sexual assault prevention and intervention services and facility serves as the only Rape Crisis Center. A total of 181 unduplicated Low/Moderate Income City of San Diego clients were served at the facility upon project completion.</p>	

PGM Year:	2013
Project:	0002 - Public Facilities and Improvements
IDIS Activity:	6521 - CITY SD-PR-VILLA MONT-14

Status:	Open	Objective:	Create suitable living environments
Location:	1925 K St San Diego, CA 92102-3828	Outcome:	Availability/accessibility
		Matrix Code:	Non-Residential Historic Preservation
		National Objective:	LMA



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Initial Funding Date: 09/03/2013

Description:

Rehabilitation of Villa Montezuma (addressing ADA, historic rehabilitation and health & safety needs) museum.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$882,500.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$340,882.49
		2013	B13MC060542		\$278,377.41	\$541,617.51
Total	Total			\$882,500.00	\$278,377.41	\$882,500.00

Proposed Accomplishments

Organizations : 1

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2013	<p>1st QTR/2nd QTR: No project activities were implemented during this period.</p> <p>3rd QTR: A pre-construction meeting, originally scheduled for February 26th, was held on March 19th; NTP was issued on March 26th pending building permit issuance.</p> <p>4th QTR: Work had begun on concrete, masonry, thermal and moisture protection, fire suppression, plumbing, electrical and exterior.</p> <p>At FY 2014 year-end, the project was nearing completion of activities to stabilize the brick masonry foundation walls and footings at the west end of the basement, repair brick masonry chimney at west facade, deluge sprinkler system at west facade, entry stairs at north facade, roofing, flashings, gutters and downspouts and electrical systems. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	



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2014
 1st QTR: Construction activities continued on concrete, masonry, thermal and moisture protection, fire suppression, plumbing and utilities.
 2nd QTR: Construction activities were completed on concrete, masonry, thermal and moisture protection, fire suppression, plumbing and utilities; 100% of expenditures incurred; client access to improved facility under way.
 3rd QTR: Logistics of opening facility to the public are ongoing.
 4th QTR: The Grand Re-Opening of the facility was scheduled for June 27, 2015; the museum will then be open for quarterly tours.
 FY 2015 Year-End: Improvements and upgrades at the Villa Montezuma served to preserve the structure and to improve access to the facility. The project activities completed included improvements to stabilize the brick masonry foundation walls and footings at the west end of the basement, repair brick masonry chimney at the west facade, deluge sprinkler system at west facade, entry stairs at north facade, roofing, flashings, gutters and downspouts and electrical systems. The project also included an Americans with Disabilities Act improvement for a path of travel from the adjacent public street to the structure. The re-opening of the Villa Montezuma occurred on Saturday, June 27, 2015 and is not open, offering quarterly tours.

PGM Year:	2013
Project:	0002 - Public Facilities and Improvements
IDIS Activity:	6522 - CIVIC SD-BETA STREET-14

Status:	Canceled 4/14/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	beta street between 38th and 39th san diego, CA 92113	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: LMC

Initial Funding Date: 09/03/2013

Description:
 Paving of dirt alley adjacent to Cesar Chavez Elementary School in order to improve access to Southcrest Trails Park and its recreation center as well as play fields located at the elementary school.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 At FY 2014 year-end, no CDBG funds had been expended. CDBG funds are dedicated to construction costs scheduled to be implemented in November 2014. Project activities completed with other agency funds have included preparation of the final designs of the ADA improvements, sidewalks, curb, and alley with previous concrete and under drain system, geotechnical soil testing, percolation testing, water quality technical reports, water pollution control plans and other City required documentation for construction permitting. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.

2014 1st QTR: Project activities remain pending implementation; construction permit approval pending.
 2nd QTR: Project activities completed with CDBG funds include reproduction of plans submittal for right of way permitting for alley construction and City permitting fees.
 3rd QTR: The City completed review of the plans; permits were issued.

PGM Year: 2013
Project: 0002 - Public Facilities and Improvements
IDIS Activity: 6523 - FAMILY HLTH CTR-FED TRG CTR-14

Status: Canceled 7/17/2014 12:00:00 AM	Objective: Create suitable living environments
Location: 5160 Federal Blvd San Diego, CA 92105-5429	Outcome: Availability/accessibility
	Matrix Code: Health Facilities (03P) National Objective: LMC

Initial Funding Date: 09/03/2013

Description:
 Construction of Federal Boulevard Tech and Training Center to increase access to primary care medical home services (job training activities are referenced in application but may not be carried out with CDBG funds given this is a CIP project).

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 1st QTR: The FY 2014 CDBG Agreement was pending execution during this period; project was pending completion of required environmental reviews.
 2nd QTR: Agency continued to work on the elements needed in the CEQA process and has prepared an RFP for the environmental review that will go out to bid in January 2014 utilizing other funding sources.
 3rd QTR: The FY 2014 CDBG Agreement was executed in April 2014; submittal of draft bidding materials to CDBG Project Manager was pending to date.

PGM Year: 2013
Project: 0002 - Public Facilities and Improvements
IDIS Activity: 6524 - SD FOOD BANK-WAREHOUSE-14

Status: Completed 1/15/2015 12:00:00 AM **Objective:** Create suitable living environments
Location: 9850 Distribution Ave San Diego, CA 92121-2320 **Outcome:** Availability/accessibility
Matrix Code: Public Facilities and Improvement **National Objective:** LMC

Initial Funding Date: 09/03/2013

Description:
 Construction of mezzanine for volunteer activities, expansion of cooler capacity, upgrade cooler technology and development of an on-site recycling center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,402,094.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$148,746.60
		2013	B13MC060542		\$528,744.94	\$1,253,347.40
Total	Total			\$1,402,094.00	\$528,744.94	\$1,402,094.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	174,707	116,689
Black/African American:	0	0	0	0	0	0	15,373	119



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Asian:	0	0	0	0	0	0	58,701	148
American Indian/Alaskan Native:	0	0	0	0	0	0	237	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1,305	89
American Indian/Alaskan Native & White:	0	0	0	0	0	0	59	0
Asian White:	0	0	0	0	0	0	178	0
Black/African American & White:	0	0	0	0	0	0	1,039	30
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	251,599	117,075

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	251,599
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	251,599
Percent Low/Mod				100.0%



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Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	<p>1st QTR: The FY 2014 CDBG Agreement was executed; no project activities were implemented during this period.</p> <p>2nd QTR: The bid advertisement was published from 11/27/13 through 12/17/13; the mandatory job walk was held; deadline for bid submittals was 01/08/14.</p> <p>3rd QTR: The bidding process was completed in January 2014 and a contractor was selected; an agreement was executed in February 2014; the pre-construction meeting was held on March 25th and the Notice to Proceed was issued on March 27th.</p> <p>4th QTR: The southwest driveway and ramp was completed; rough electrical was installed to the sorting room; southeast driveway was under construction; half of the slab was poured on ground level; CIP walls had been poured and that area had been backfilled for the warehouse level portion of the new addition on the northeast side; the sink drain and plumbing hook-up for the new cooler was installed in side of the warehouse.</p> <p>At FY 2014 year-end, approximately 40,820 SF of existing asphalt on the south side of the facility was demolished and replaced with concrete paving to allow a smooth access for trucks to the receiving docks. Replacement of existing asphalt on the west side was also completed to allow access for commercial truck parking. The cooler was expanded by adding 36,000 cubic feet to further accommodate an increase in fresh produce storage. A new 5,961 SF Recycling Center was constructed that consisted of a new loading dock, roll-up doors, concrete foundation and retaining walls, stucco, gypsum board, and fire treated wood stud construction, as well as electrical, heating/cooling, and plumbing. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>1st QTR: The southeast driveway and ramp, cooler expansion, the East and West parking lots and the Recycling Center were completed.</p> <p>2nd QTR: The mezzanine and all remaining construction activities were completed.</p> <p>FY15 Year-End: The demolition and replacement of 40,820 square feet of existing asphalt paving was completed to accommodate Member Agency Shoppers' vehicles and to provide adequate parking for all agency members during their visit to the facility. The demolition of existing asphalt paving and replacement with concrete paving was also completed on 21,475 square feet for safer access for all visitors of the facility. A new 5,961 square feet Recycling Center was also constructed, consisting of a new loading dock, roll-up doors, concrete foundation and retaining walls with adequate electrical, heating and plumbing. This allowed for the daily recycling of materials on-site. In addition, the current cooler was expanded to add an extra 36,000 cubic feet that resulted in an increase to fresh produce storage.</p>	

PGM Year:	2013
Project:	0002 - Public Facilities and Improvements
IDIS Activity:	6525 - LA MAESTRA-HEART OF CMTY-14

Status:	Completed 10/1/2014 12:00:00 AM	Objective:	Create suitable living environments
Location:	4060 Fairmount Ave San Diego, CA 92105-1608	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P)
		National Objective:	LMC



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Initial Funding Date: 09/03/2013

Description:
 Expansion of existing Family Clinic by construction of ER Radiology Room.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$201,250.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$190,209.55
		2013	B13MC060542		\$11,040.45	\$11,040.45
Total	Total			\$201,250.00	\$11,040.45	\$201,250.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	557	364
Black/African American:	0	0	0	0	0	0	117	0
Asian:	0	0	0	0	0	0	59	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	67	61
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	811	425
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	782
Low Mod	0	0	0	19
Moderate	0	0	0	5
Non Low Moderate	0	0	0	5
Total	0	0	0	811
Percent Low/Mod				99.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>1st QTR: The FY 2014 CDBG Agreement was executed; no project activities were implemented during this period.</p> <p>2nd QTR: The bid advertisement and RFP was published from 12/02/13 through 12/16/13, with bids due on 01/09/14.</p> <p>3rd QTR: There were 9 bids received; the lowest responsible bidder was selected; contract negotiations began; the pre-construction meeting was held and construction began in March 2014.</p> <p>4th QTR: Rough plumbing and HVAC, rough electrical, fire sprinkler, metal framing, installation of hollow metal door & window frames, and wall insulation, ceiling Grid and RAD Room Unistrut installation, and vinyl chair rail were completed. In addition, network cabling and electricals were relocated and the sliding window openings were completed.</p> <p>At FY 2014 year-end, CDBG funds were utilized to build out a 650 square foot space for new radiographic and ultrasound equipment (purchased separately by Agency) at the La Maestra City Heights Health Center. The build-out included all new lead-shielded walls and doors, structural bracing, plumbing, cabinets, work counters, and lighting/electrical systems. The project also required alterations to the existing fire alarm, fire sprinkler, and mechanical systems to accommodate the new X-Ray facility. New transaction windows and privacy screens were installed in an expanded Reception Office and Waiting Area. Sustainable flooring and finishes were installed to match the existing facility, which is the first LEED Gold-Level certified community health center of its kind in the U.S. This new, state-of-the-art, lead-walled general and ER radiology room will be operational in August 2014 and will enable the clinic to provide comprehensive radiology services on-site, which are currently unavailable to the target population in the service area. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	



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2014 1st QTR: Construction activities were completed on 07/31/14 and the X-Ray Department began serving patients on 08/12/14; a total of 435 unduplicated clients utilized the Radiology/X-Ray expansion facilities during this reporting period.
 FY 2015 Year-End: CDBG funds were utilized to build out a 650 square foot space for a new radiographic and ultrasound equipment (purchased separately by Agency) at the La Maestra City Heights Health Center. The build-out included all new lead-shielded walls and doors, structural bracing, plumbing cabinets, work counters, and lighting/electrical systems. The project also required alterations to the existing fire alarm, fire sprinkler, and mechanical systems to accommodate the new X-Ray facility. New transaction windows and privacy screens were installed in an expanded Reception Office and Waiting Area. Sustainable flooring and finishes were installed to match the existing facility. A total of 811 patients had improved access to the Radiology/X-Ray expansion facilities from August 12th through October 31, 2014. Having access to affordable, timely radiology services in their medical home where culturally/linguistically competent staff assist with the appointment and case management has had a significant impact in the improvement of the health of these patients, 96 percent of whom were extremely low-income. Beginning October 9th, the Imaging Department has increased Radiology/X-Ray appointment slots by 50%, which has allowed an increase in productivity to reach the projected goal of serving 290 patients per month or 3,500 annually.

PGM Year: 2013
Project: 0002 - Public Facilities and Improvements
IDIS Activity: 6526 - SD SECOND CHANCE-HEADQTRS-14

Status: Completed 12/31/2014 12:00:00 AM **Objective:** Create suitable living environments
Location: 6145 Imperial Ave San Diego, CA 92114-4213 **Outcome:** Availability/accessibility
Matrix Code: Public Facilities and Improvement **National Objective:** LMC

Initial Funding Date: 09/03/2013

Description:
 Installation of security equipment throughout Agency headquarters including video systems, exterior lighting & driveway gates.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$113,532.00	\$0.00	\$0.00
		2013	B13MC060542		\$113,532.00	\$113,532.00
Total	Total			\$113,532.00	\$113,532.00	\$113,532.00

Proposed Accomplishments

Public Facilities : 1



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	102	44
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	175	51
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	169
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	175
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 1st QTR: FY 2014 CDBG Agreement was executed; project activities were not implemented during this period.
 2nd QTR: Bid documents were in the process of being finalized.
 3rd QTR: Bid advertisement was published beginning March 21, 2014 and will run until April 4, 2014.
 4th QTR: The pre-bid job walk was held on April 21, 2014; the bid due date was extended one week to May 6, 2014; agency is working with the Board to select a General Contractor.
 At FY 2014 year-end, the construction bidding process was implemented and the General Contractor selection was pending Board approval. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.

2014 1st QTR: The bidding process was completed and a General Contractor selected.
 2nd QTR: Tree removals were completed; lights and security cameras were installed; two metal driveway entry gates were installed; a chain link fence was installed on the east property line bordering the Youth urban garden; and electric door shutters were installed.
 Year-End: The project consisted of a number of improvements to Second Chance's headquarters' building and property. This included the following: The fabrication and installation of two metal driveway entry gates to limit unauthorized access to the parking lot during non-business hours; the installation of approximately 100 feet of chain link fence on the east property line bordering the Youth urban garden to provide more security for the garden's produce; the fabrication and installation of the five electric rolling door shutters with electronic controls to improve building security; the installation of new poles and lights in the parking lot and garden and installation of closed circuit television cameras to improve lighting and monitoring of the parking lot for the safety of clients during evening hours; the removal of several trees and trimming the remaining trees to enhance the lighting of the parking lots; the installation of two CCTV cameras in the reception area to enhance building security; and the installation of equipment for the recording, monitoring, and reviewing of the CCTV video. Improved access was provided to 175 unduplicated individuals at the project facility to all of its programs: Job Readiness Training (Adult), SFF-STRIVE for Future (Youth), Transitional Youth Housing Program, and Housing. As a result of the project, the security and safety of clients have been greatly improved.

PGM Year: 2013
Project: 0004 - Residential Rehabilitation
IDIS Activity: 6527 - SENIOR COMMUNITY-HOUSING-14

Status: Open	Objective: Provide decent affordable housing
Location: 525 14th St San Diego, CA 92101-7544	Outcome: Availability/accessibility
	Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 09/03/2013

Description:



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Improvements for senior housing facility (Potiker Family Senior Residence) to ensure safety and health of residents. Improvements include installation of auxiliary power source for elevator, installation of 2 energy efficient power boiler units, repairs to decking and stairs landing & installation of security cameras and monitoring system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$110,676.00	\$0.00	\$0.00
		2013	B13MC060542		\$110,333.76	\$110,333.76
Total	Total			\$110,676.00	\$110,333.76	\$110,333.76

Proposed Accomplishments

Housing Units : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	144	28	144	28	0	0
Black/African American:	0	0	36	0	36	0	0	0
Asian:	0	0	10	0	10	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	2	1	2	1	0	0
American Indian/Alaskan Native & White:	0	0	3	0	3	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	5	2	5	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	200	31	200	31	0	0
Female-headed Households:	0		18		18			

Income Category:

Owner Renter Total Person



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Extremely Low	0	180	180	0
Low Mod	0	20	20	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	200	200	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>1st QTR/2nd QTR: No project activities were implemented during this reporting period.</p> <p>At FY 2014 year-end, no CDBG funds had been expended. The bidding process was pending completion. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>1st QTR: Execution of the GC Agreement was pending execution.</p> <p>2nd QTR: The pre-construction meeting was held on November 20, 2015; the Notice to Proceed was issued on December 19, 2014.</p> <p>3rd QTR: Two boilers were ordered; permit for electrical work was acquired on February 26, 2015; preliminary work was started on the boilers and elevators in March 2015.</p> <p>4th QTR: Two boiler units were installed.</p> <p>FY 2015 Year-End: An auxillary backup power supply to two elevators were installed and boilers were replaced. The building is a five-story building, in which the resident seniors are highly dependent on the elevators. Without the auxillary backup power supply, seniors were at risk of being trapped in the elevator whenever the power goes off. Seniors are also in need of warmth during the winter months. The existing boilers were non-energy efficient and were in need of replacement.</p>	

PGM Year:	2013
Project:	0002 - Public Facilities and Improvements
IDIS Activity:	6528 - SVDP-JOAN KROC CTR-14

Status:	Completed 1/20/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	1501 Imperial Ave San Diego, CA 92101-7638	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)
		National Objective:	LMC

Initial Funding Date: 09/03/2013



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Description:

Renovations, upgrades, and repairs to address health, safety and energy deficiencies: bathroom renovations; replacement of kitchen, dining room, celebration room and courtyard playground floors; cooling and heating coil replacements; and replacement of storage tanks of hot water system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$260,912.00	\$0.00	\$0.00
		2013	B13MC060542		\$260,912.00	\$260,912.00
Total	Total			\$260,912.00	\$260,912.00	\$260,912.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	244	165
Black/African American:	0	0	0	0	0	0	106	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	378	165

Female-headed Households: 0

Income Category:



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	Owner	Renter	Total	Person
Extremely Low	0	0	0	378
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	378
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>1st QTR: The FY 2014 CDBG Agreement was executed; project activities were not implemented during this period.</p> <p>2nd QTR: No project activities were implemented during this period.</p> <p>3rd QTR: No project activities were implemented in January 2014; technical assistance on bidding requirements was provided to the Agency.</p> <p>4th QTR: The RFPs and bid advertisement documents were completed and issued on April 4, 2014; the pre-bid meeting was held on April 21, 2014 and bids due on May 5, 2014.</p> <p>At FY 2014 year-end, no CDBG funds had been expended. The bidding process was pending completion. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>1st QTR: The Notice to Proceed was issued on 09/29/14.</p> <p>FY15 Year-End: Work was completed on the kitchen floors, dining room floors, and client celebration room floors. In addition, the hot water storage tanks were replaced.</p>	

PGM Year:	2013
Project:	0002 - Public Facilities and Improvements
IDIS Activity:	6529 - SVDP-PAUL MIRABILE CTR-14

Status:	Completed 1/20/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	16 15th St. San Diego, CA 92101	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)
		National Objective:	LMC

Initial Funding Date: 09/03/2013

Description:



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Renovations, upgrades and repairs to address health, safety and energy deficiencies: replacement of 50 water source heat pumps; replacement of dining room & kitchen floors as well as the floors of the Health Center; and lighting retrofit.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$200,274.00	\$0.00	\$0.00
		2013	B13MC060542		\$200,274.00	\$200,274.00
Total	Total			\$200,274.00	\$200,274.00	\$200,274.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	283	0
Black/African American:	0	0	0	0	0	0	120	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	433	0

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	433



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Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	433
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>1st QTR: The FY 2014 CDBG Agreement was executed; project activities were not implemented during this period.</p> <p>2nd QTR: No project activities were implemented during this period.</p> <p>3rd QTR: No project activities were implemented in January 2014; technical assistance on bidding requirements was provided to the Agency.</p> <p>4th QTR: The RFPs and bid advertisement documents were completed and issued on April 4, 2014; the pre-bid meeting was held on April 21, 2014 and bids due on May 5, 2014.</p> <p>At FY 2014 year-end, the bidding process was pending completion. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>1st QTR: The Notice to Proceed was issued on 09/29/14.</p> <p>2nd QTR: Construction activities were pending implementation in October 2014.</p> <p>FY15 Year-End: Work was completed on the kitchen floors, dining room floors, and lighting.</p>	

PGM Year:	2013
Project:	0002 - Public Facilities and Improvements
IDIS Activity:	6531 - YWCA-SECURITY & SURV-14

Status:	Completed 1/30/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	1012 C St San Diego, CA 92101-5522	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 09/03/2013

Description:
 Upgrading of the YWCA's cable infrastructure and networking system and installation of a new building access control system, video surveillance, in-house security alert and Wi-Fi system.



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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$216,790.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$1,620.30
		2013	B13MC060542		\$215,169.70	\$215,169.70
Total	Total			\$216,790.00	\$215,169.70	\$216,790.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	71	39
Black/African American:	0	0	0	0	0	0	38	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	39

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	21



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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	115
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	<p>1st QTR: The FY 2014 CDBG Agreement was executed; project activities were not implemented during this period.</p> <p>2nd QTR: No project activities were implemented during this period.</p> <p>3rd QTR: The bidding documents was in the process of being finalized in January 2014; the bid advertisement began publication on March 10, 2014a and ran through March 24, 2014; bids were due on April 9, 201.</p> <p>4th QTR: Only one bid was received; a second bid process was completed.</p> <p>At FY 2014 year-end, the bidding process was pending completion. It is anticipated that construction activities will begin in August 2014. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>1st QTR: The Notice to Proceed was issued on 09/12/14.</p> <p>FY15 Year-End: Improvements to the facility security and infrastructure systems were completed. This included the renovation of the access control and video surveillance systems, as well as the installation of a new wireless network and relocation of the network server room. The improvements increased the safety and security of the homeless women and children, many who are also victims of domestic violence who receive comprehensive housing and supportive services.</p>	

PGM Year:	2013
Project:	0004 - Residential Rehabilitation
IDIS Activity:	6536 - CITY SD-ES-SAFE & HLTHY HMS-14

Status:	Completed 9/30/2014 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	7181 Skyline Dr San Diego, CA 92114-5932	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 09/03/2013

Description:



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This project will target highly vulnerable residents (low-income or very low-income families that house children less than 18 years of age, pregnant women, or elderly persons over the age of 62 years). Comprehensive housing assessments will be performed and all identified housing problems will be corrected to provide occupants a safe and healthy home environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$229,071.45	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$216,436.14
		2013	B13MC060542		\$313.90	\$12,635.31
Total	Total			\$229,071.45	\$313.90	\$229,071.45

Proposed Accomplishments

Housing Units : 57

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	25	11	8	6	33	17	0	0
Black/African American:	9	0	5	2	14	2	0	0
Asian:	1	0	1	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & White:	1	1	0	0	1	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	1	1	1	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	40	12	15	9	55	21	0	0

Female-headed Households:

22	8	30
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Income Category:



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	Owner	Renter	Total	Person
Extremely Low	11	8	19	0
Low Mod	29	7	36	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	40	15	55	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>1st QTR: Project activities were implemented in August 2013. A total of 1 unduplicated LMI household was assisted during this period.</p> <p>2nd QTR: A total of 11 unduplicated LMI households were assisted during this period.</p> <p>3rd QTR: A total of 10 unduplicated LMI households were assisted during this period.</p> <p>4th QTR: A total of 22 unduplicated LMI households were assisted during this period.</p> <p>At FY 2014 year-end, a total of 44 LMI households were provided with health and safety housing rehabilitation services. This project is scheduled to be completed by September 30, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>1st QTR: A total of 11 unduplicated LMI households were assisted during this period.</p> <p>FY15 Year-End: Health and safety housing rehabilitation measures were provided to a total of 55 unduplicated LMI households during the period of September 1, 2013 - September 30, 2014. Those assisted were households residing in singly family units with either children less than 18 years of age, a pregnant woman, or an elderly person over the age of 62. In addition to the renovations completed, efforts were made to enroll them into other health and housing programs if applicable, such as weatherization and energy efficiency programs. Efforts were also made to work with owners of rental properties to address other repairs at their cost.</p>	

PGM Year:	2013
Project:	0004 - Residential Rehabilitation
IDIS Activity:	6537 - CMTY HSING WORKS-LS SERENAS-14

Status:	Open	Objective:	Provide decent affordable housing
Location:	4352 Delta St San Diego, CA 92113-4510	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 09/03/2013



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Description:

Rehabilitation of rental apartment housing (108 units) dedicated to affordable housing (50-60% of area median income).

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,108,285.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$2,750.00
		2013	B13MC060542		\$907,912.21	\$907,912.21
Total	Total			\$1,108,285.00	\$907,912.21	\$910,662.21

Proposed Accomplishments

Housing Units : 108

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	79	72	79	72	0	0
Black/African American:	0	0	13	1	13	1	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	14	0	14	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	107	73	107	73	0	0

Female-headed Households: 0 46 46

Income Category:



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	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	107	107	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	107	107	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>4th QTR: A certified accessibility report was completed.</p> <p>At FY 2014 year-end, CDBG funds were utilized for a CASp Certified accessibility report. This project is scheduled to be completed by December 31, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>1st QTR: The bid documents were in the process of being finalized.</p> <p>2nd QTR: The bidding process was implemented.</p> <p>3rd QTR: The bidding process was completed and a contractor selected; building permits were obtained; the Pre-Construction meeting was held on March 4, 2015.</p> <p>FY 2015 Year-End: The project activities completed with CDBG included construction and renovation of 107 household units and the common areas of Las Serenas apartments. Site work started on April 6 with the replacement of steel handrails on the buildings, bringing them up to building code standards. Guardrails were also replaced and brought up to current code standards. Original water heaters were replaced with more energy efficient ones. Single pane windows were replaced with new dual pane energy efficient windows. The perimeter wooden fence was replaced along the patios due to its deterioration, increasing the safety of the families living on the north side of the property. Gas wall heaters were replaced in 15 apartments. Security cameras were installed throughout the site and the inoperable pedestrian gate was repaired. The work inside the units comprised of replacement of kitchen cabinets, countertops, sinks and shower bathtubs. A total of 65 households received new kitchen cabinets and/or bathtubs. Kitchen flooring, drywall repair and painting were also completed. This project is scheduled to be completed by September 2015. The additional project activities completed will be reported for the FY 2016 period.</p>	

PGM Year: 2013
Project: 0004 - Residential Rehabilitation
IDIS Activity: 6541 - URBAN CORPS-WEER-14

Status: Completed 10/29/2014 12:00:00 AM **Objective:** Provide decent affordable housing



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 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2014
 SAN DIEGO

Date: 24-Sept-2015

Location: 167 Avenida De La Madrid San Diego, CA 92173-1505

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/03/2013

Description:

Interior and exterior home improvements to address basic repairs as well as security and energy deficiencies.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$235,217.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$148,079.81
		2013	B13MC060542		\$12,137.56	\$87,137.19
Total	Total			\$235,217.00	\$12,137.56	\$235,217.00

Proposed Accomplishments

Housing Units : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	9	8	1	1	10	9	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	2	0	4	0	0	0
American Indian/Alaskan Native & Black/African American:	4	0	0	0	4	0	0	0
Other multi-racial:	112	111	15	15	127	126	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: **128** **119** **18** **16** **146** **135** **0** **0**

Female-headed Households: 55 4 59

Income Category:

	Owner	Renter	Total	Person
Extremely Low	78	13	91	0
Low Mod	50	5	55	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	128	18	146	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>1st QTR: A list of potential participants was developed; program applications continued to be received and processed.</p> <p>2nd QTR: A total of 8 unduplicated LMI Households were assisted; all homes received a minimum installation of four smoke alarms; other services included light bulb replacements, replacement of aged toilets with newer models that incorporated high efficient water use, and minor repairs to security doors, walls, and porches in order to secure the property.</p> <p>3rd QTR: A total of 41 unduplicated LMI Households were assisted.</p> <p>4th QTR: A total of 60 unduplicated LMI Households were assisted.</p> <p>At FY 2014 year-end, the project provided minor residential rehabilitation services to 103 LMI households. Over 265 smoke & carbon monoxide alarms were installed, 60 toilets were replaced with newer, low-flush models that reduced water use, over 10 low-flow shower heads were installed, 6 deteriorated water heaters were removed and replaced with newer, more energy efficient units, over 65 aged water faucets were replaced with high-performing, water-efficient fixtures, 14 outdated stove hoods were removed and replaced with models that were more energy efficient, light bulbs were replaced with LEDs, mold and mildew were addressed when present, windows were removed and replaced, rain gutters were installed, exterior security lights were installed, 49 security doors were installed and repairs were made to 13 security doors. This project is scheduled to be completed by September 30, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	



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2014 1st QTR: A total of 44 LMI Households were assisted.
 FY15 Year-End: Urban Corps of San Diego County provided minor residential rehabilitation services to 146 LMI Households from July 1, 2013 to July 31, 2014. The results of this project included installation of over 335 smoke & carbon monoxide alarms, water efficiency improvements completed (toilet shower head, faucet replacements), water heater replacements, stove hood replacements, electrical outlet repairs, light bulb replacements with LEDs, window replacements, installation of rain gutters, installation of security lights, and installation/repair of security doors.

PGM Year:	2013
Project:	0007 - Neighborhood Code Enforcement
IDIS Activity:	6554 - CITY SD-ES-LEAD SAFETY ENF-14

Status:	Completed 1/13/2015 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	9601 Ridgheaven Ct Ste 310 San Diego, CA 92123-1676	Outcome:	Availability/accessibility
		Matrix Code:	Code Enforcement (15) National Objective: LMA

Initial Funding Date: 09/03/2013

Description:
 Pro-active code enforcement activities will be carried out (focus on lead hazard identification in multi-family rentals built prior to 1970). As warranted, compliance notices will be issued and, where compliance is not achieved in a timely manner, violation notices will be issued. Substandard housing complaints from CDBG-eligible areas will also be pursued.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$118,349.21	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$99,608.07
		2013	B13MC060542			\$12,248.68
Total	Total			\$118,349.21	\$12,248.68	\$118,349.21

Proposed Accomplishments

Housing Units : 140
 Total Population in Service Area: 55,360
 Census Tract Percent Low / Mod: 74.18

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefiting
2013	<p>1st QTR: There were three new cases impacting ten units were opened; two cases impacting three housing units received violation notices; six cases impacting twenty-one residential units were cleared of lead hazards; the lead hazard remediations were funded by the property owner for each of these cases; there were seventeen active cases impacting fifty-two residential units at close of reporting period.</p> <p>2nd QTR: There were fourteen new cases impacting seventy units were opened; ten cases impacting sixty-four housing units received violation notices; twelve cases impacting twenty-seven residential units were remediated of lead hazards and closed; the lead hazard remediations were funded by the property owner for ten of the cases and two were funded by the San Diego Housing Commission; there were sixteen active cases impacting eighty-five residential units at close of reporting period.</p> <p>3rd QTR: There were 8 new cases opened; six cases impacting thirty housing units received violation notices; eleven cases impacting seventy residential units were remediated of lead hazards and closed; the lead hazard remediations were funded by the property owner; there were thirteen active cases impacting forty residential units at close of reporting period.</p> <p>4th QTR: There was 2 new cases opened; 5 cases impacting 9 residential units received violation notices; 5 cases impacting 14 residential units were remediated of lead hazards and closed; the lead hazard remediations were funded by the property owner; there were 8 active cases impacting 31 residential units at close of June 30, 2014.</p> <p>At FY 2014 year-end, a total of 228 residential units were served through 50 code enforcement cases. There were 33 cases impacting 130 residential units that were cleared of lead hazards. Code violation notices were issued to 32 properties impacting 117 units. Notices issued to 12 of these properties were secondary violations on properties that had already received an initial notice. Property owners needing financial assistance were referred to the San Diego Housing Commission's Home Safe Homes Program, which provides financial assistance through a HUD funded Lead Hazard Control grant as well as other low interest loan programs. For 31 of the cleared cases impacting 127 units, the lead hazard remediations were funded by the property owner. The other 2 remediations impacting 3 units were remediated through enrollment in the Homes Safe Homes Program. As of June 30, 2014, there were 7 active cases impacting 29 residential units. This project is scheduled to be completed by September 30, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.</p>	
2014	<p>1st QTR: There were 11 new cases opened; 3 cases impacting 15 residential units received violation notices; 4 cases impacting 8 residential unit was remediated of lead hazards and closed; the lead hazard remediations were funded by the property owner; there were 12 active cases impacting 44 residential units as of 09/30/14.</p> <p>FY15 Year-End: A total of 294 residential units were served through 60 code enforcement cases during the period of August 16, 2013 to September 30, 2014. There were 37 cases impacting 138 residential units that were cleared of lead hazards. Code violation notices were issued to 67 properties impacting 230 units. Notices issued to 21 of these properties were secondary violations on properties that had already received an initial notice. Property owners needing financial assistance were referred to the San Diego Housing Commission's Home Safe Homes Program, which provides financial assistance through a HUD funded Lead Hazard Control grant as well as other low interest loan programs. For 34 of the cleared cases impacting 131 units, the lead hazard remediations were funded by the property owner. The other 3 remediations impacting 7 units were remediated through enrollment in the Homes Safe Homes Program.</p>	



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PGM Year: 2013
Project: 0004 - Residential Rehabilitation
IDIS Activity: 6633 - City Hts CDC-Neigh Rehab-14

Status: Open **Objective:** Provide decent affordable housing
Location: 3644 Marlborough Ave San Diego, CA 92105-3325 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 12/10/2013

Description:

In collaboration with Urban Corps of San Diego County's Green Build program, the City Heights Neighborhood Rehabilitation Program (NRP) will provide comprehensive rehabilitation to deteriorating single family homes occupied by and benefiting LMI in census tracts 27.07, 27.08, 26.01, and various others in a cluster format.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$742,934.00	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$9,559.44
		2013	B13MC060542		\$628,467.20	\$733,374.56
Total	Total			\$742,934.00	\$628,467.20	\$742,934.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	21	13	0	0	21	13	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	22	13	0	0	22	13	0	0

Female-headed Households: 15 0 15

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	11	0	11	0
Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	22	0	22	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	<p>4th QTR: The FY 2014 CDBG Agreement was executed in April 2014; assessments of homes to be assisted were completed; rehabilitation activities were implemented on two properties.</p> <p>At FY 2014 year-end, the Notice to Proceed was issued on April 22, 2014. Work was in progress on three homes. Work included lead based paint abatement, energy efficiency upgrades, HVAC, electrical, roofing and other health and safety issues specific to the home's scope of work. This project is scheduled to be completed by December 31, 2014. Additional rehabilitation activities and household benefit will be reported in the City's FY 2015 CAPER.</p>	



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2014
 1st QTR: A total of 4 LMI households were assisted.
 2nd QTR: A total of 12 LMI households were assisted.
 3rd QTR: A total of 6 LMI households were assisted.
 FY15 Year-End: Twenty-two (22) homes owned by low/moderate income families received a broad spectrum of health and safety rehabilitation services. Lead based paint was remediated, as needed. Rehabilitation work included plumbing, HVAC, roofing, ADA accessibility, flooring, and replacement windows. Additionally, the rehabilitation work included energy efficiency upgrades (e.g. low E windows).

PGM Year: 2013
Project: 0004 - Residential Rehabilitation
IDIS Activity: 6634 - Rebuilding Together-RTSD-14

Status: Open Objective: Provide decent affordable housing
 Location: 6586 Bougainville Rd San Diego, CA 92139-1137 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/10/2013

Description:
 Year-round program providing minor home repair, safety and energy efficient modifications for low income, elderly and disabled homeowners performed by staff handymen. These services are provided free of charge to the client. Services may include, but not limited to installation of grab bars, other accessible modifications, security lights, minor plumbing, electrical and fixture replacements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$325,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$317,328.68	\$325,000.00
Total	Total			\$325,000.00	\$317,328.68	\$325,000.00

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	4	0	0	8	4	0	0



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Black/African American:	3	0	0	0	3	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	1	0	0	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	5	0	0	12	5	0	0

Female-headed Households: 5 0 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	6	0	6	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	12	0	12	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	4th QTR: The FY 2014 CDBG Agreement was executed in April 2014; 13 home assessments were completed in June 2014. At FY 2014 year-end, 13 home assessments were completed with rehabilitation activities pending. This project is scheduled to be completed by December 31, 2014. Additional rehabilitation activities and household benefit will be reported in the City's FY 2015 CAPER.	



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2014
 1st QTR: The bidding process was implemented.
 2nd QTR: The bidding process was completed and a contractor selected; the Notice to Proceed was issued; residential rehab work began on one housing unit.
 3rd QTR: A total of 9 LMI households were assisted.
 4th QTR: A total of 3 LMI households were assisted.
 FY 2015 Year-End: Project activities completed included comprehensive rehabilitation of 12 homes belonging to low-income and extremely low-income families. Energy efficiency upgrades, mold remediation and ADA deficiencies were addressed. Other critical repairs included plumbing and electrical repairs, ceiling and roof repairs, flooring and subflooring repairs, repairs to damaged drywall. Smoke detectors and CO2 units were also installed. The CDBG funds provided a healthier living environment for the low-income homeowners.

PGM Year: 2014
Project: 0001 - ADMINISTRATION
IDIS Activity: 6663 - 15-HUD ADMINISTRATION

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/20/2014

Description:
 For personnel and nonpersonnel costs for City staff to administer the Community Development Block Grant Program. Activities include: 1) citizen participation costs, fair housing activities, and development of submissions or applications; 2) preparing program budgets, schedules and amendments to HUD required reports; 3) evaluating program results against stated objectives; 4) coordinating the resolution of audit and monitoring findings; 5) developing systems for assuring compliance with program requirements per CFR 570; 6) monitoring program and financial activities for progress and compliance with program requirements per CFR 570; 7) preparing reports and other compliance documents related to the program submission to HUD; 8) developing interagency agreements and agreements with subrecipients and contracts to carry out program activities; 9) ensuring National Environment Policy Act (NEPA) reviews are completed on all CDBG-funded activities and; 10) implementation of reforms based on HUD and OIG findings.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,863,164.28	\$0.00	\$0.00
		2013	B13MC060542		\$1,863,001.53	\$1,863,164.28
	PI	Pre-2015		\$79,037.72	\$0.00	\$0.00
		2014	B14MC060542			\$79,037.72
Total	Total			\$1,942,202.00	\$1,942,039.25	\$1,942,202.00



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Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments



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No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0001 - ADMINISTRATION
IDIS Activity: 6664 - FAIR HOUSING SERVICES-15

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 10/20/2014

Description:
 To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws. Activities will be conducted by Housing Opportunities Collaborative and Legal Aid Society.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$210,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$204,535.02	\$204,535.02
Total	Total			\$210,000.00	\$204,535.02	\$204,535.02

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0001 - ADMINISTRATION
IDIS Activity: 6665 - FY15 UNOBLIGATED CDBG

Status: Open
 Location: ,

Objective:
 Outcome:
 Matrix Code: Unplanned Repayment of Section 108
 National Objective:

Initial Funding Date: 10/20/2014



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Description:

UNOBLIGATED FUNDS PENDING REPROGRAMMING TO SPECIFIC PROJECT FUNDING.

- 6267 AE1000003-13 FAIR HSG SERVICE-13 84.00
- 6276 BE1000003-13 SAN YSIDRO HLTH-13 0.07
- 6277 BF1000003-13 UPAC-SEISMIC-13 17,509.05

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$2,139,512.90	\$0.00	\$0.00
Total	Total			\$2,139,512.90	\$0.00	\$0.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

Owner Renter Total Person



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2014
Project:	0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity:	6666 - ARC SD-NORTH SHORES-15

Status:	Open	Objective:	Create suitable living environments
Location:	9575 Aero Dr San Diego, CA 92123-1803	Outcome:	Availability/accessibility
		Matrix Code:	Handicapped Centers (03B)
		National Objective:	LMC

Initial Funding Date: 10/20/2014

Description:

Installation of a commercial kitchen to serve individuals with disabilities and replacement and installation of an efficient air conditioning units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$241,860.00	\$0.00	\$0.00
Total	Total			\$241,860.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 205



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 1st QTR/2nd QTR: Design plans and permits were pending approvals.
 3rd QTR: Implementation of the bidding process was pending.
 4th QTR: A secondary bid process was required to be completed; a contractor was selected.
 FY 2015 Year-End: No CDBG funds had been expended. The implementation of the bid process did not occur until March 2015. Project implementation was delayed due to the required process of finalizing design plans, as well as submission of required documents. In addition, a secondary bidding process was required to be completed. The contractor selection was completed in May 2015. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.

PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6667 - CITY SD-PR-MOUNTAIN VIEW-15

Status: Open **Objective:** Create suitable living environments
Location: 641 S Boundary St San Diego, CA 92113-1804 **Outcome:** Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 10/20/2014

Description:
 Improve and upgrade park facilities to meet ADA compliance standards, increase park safety for park users and add amenities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$393,500.00	\$0.00	\$0.00
Total	Total			\$393,500.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 1,635
 Census Tract Percent Low / Mod: 80.12

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014
 1st QTR: Construction document updates were pending completion.
 2nd QTR: The bidding process was implemented; bid selection scheduled to occur in February 2015.
 3rd QTR: The initial bidding process resulted in no qualified bidders; a second bidding process was implemented.
 4th QTR: The secondary bidding process was completed and a contractor selected.
 FY 2015 Year-End: All design and construction specifications were completed December 2014. The bid and selection process occurred from January to April 2015. A qualified bidder was identified and awarded with a contract in June 2015. Due to a delayed bid process, and the need to re-bid the project to obtain a qualified bidder, construction operations was scheduled to begin in August 2015 and be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.

PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6668 - CIVIC SD-CH PEDEST IMP-15

Status:	Canceled 5/1/2015 12:00:00 AM	Objective:	Create suitable living environments
Location:	401 B St Ste 400 San Diego, CA 92101-4298	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/20/2014

Description:
 Installation of new sidewalks in needed areas.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 10,195
 Census Tract Percent Low / Mod: 89.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 1st QTR: No CDBG project activities have been implemented; design plans are pending completion.
 2nd QTR: Design plans for the project were submitted; plan check comments were received.
 3rd QTR: Plan check corrections were made and formal resubmittals completed.

PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6669 - SD FOOD BANK-WAREHOUSE-15

Status: Open **Objective:** Create suitable living environments
Location: 9850 Distribution Ave San Diego, CA 92121-2320 **Outcome:** Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:
 Expansion of the size of the freezer by 36,000 cubic feet to increase site storage capacity by 120,000 pounds and related improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,000,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$1,507.50	\$1,507.50
Total	Total			\$1,000,000.00	\$1,507.50	\$1,507.50

Proposed Accomplishments

Public Facilities : 342,000

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0



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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st QTR: No CDBG project activities were implemented; bidding process pending completion. 2nd QTR: Implementation of the bidding process remained pending. 3rd QTR: Completion of the bidding process remained pending. 4th QTR: The bidding process was completed and a contractor selected. FY 2015 Year-End: No construction work was completed. A preconstruction conference was scheduled to take place in August 2015. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.	

PGM Year:	2014
Project:	0002 - PUBLIC FACILITIES AND IMPROVEMENTS



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IDIS Activity: 6670 - JACOBS CTR-NORTHWEST VILLAGE-15

Status:	Open	Objective:	Create suitable living environments
Location:	4970 Market St San Diego, CA 92102-4719	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 06/04/2015

Description:
 A segment of Chollas Creek and adjoining areas would be improved to reduce flooding, soil erosion, remove noxious invasive plants, and prevent health and safety risks. A pedestrian train will also be installed.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,560,095.00	\$0.00	\$0.00
		2013	B13MC060542		\$43,858.50	\$43,858.50
Total	Total			\$1,560,095.00	\$43,858.50	\$43,858.50

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st-3rd QTR: The FY 2015 CDBG Agreement was executed on March 18, 2015; the bidding process was implemented. 4th QTR: A secondary bidding process was completed and a contractor selected. FY 2015 Year-End: The contract award for the General Contractor was completed on June 24, 2015. No construction work was completed. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.	

PGM Year:	2014
Project:	0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity:	6671 - SD CTR FOR CHILD-CAMPUS-15

Status:	Open	Objective:	Create suitable living environments
Location:	3002 Armstrong St San Diego, CA 92111-5702	Outcome:	Availability/accessibility
		Matrix Code:	Abused and Neglected Children
		National Objective:	LMC

Initial Funding Date: 02/10/2015

Description:



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Installation of new, secure fencing with cardkey access gates and exterior lighting, resulting in full enclosure and safety of central area of the main campus (including all residential cottages, where children and youth live, as well as areas where children attend class, eat, play and relax). Lighting installation would provide safer access and monitoring of visitors.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$107,500.00	\$0.00	\$0.00
Total	Total			\$107,500.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person



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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	1st-3rd QTR: The FY 2015 CDBG Agreement was executed on February 5, 2015; implementation of the bidding process was pending. 4th QTR: The bidding process was implemented. FY 2015 Year-End: No CDBG funds had been expended. The bidding process for this project is scheduled to be completed in July 2015. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.	

PGM Year:	2014
Project:	0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity:	6672 - SVDP-TOUSSAINT ACADEMY-15

Status:	Open	Objective:	Create suitable living environments
Location:	1404 5th Ave San Diego, CA 92101-3201	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating) National Objective: LMC

Initial Funding Date: 10/20/2014

Description:

Complete elevator modificationsupgrades, closed loop boiler replacement, flooring replacement, external and internal painting, and security system upgrades.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$501,584.00	\$0.00	\$0.00
		2013	B13MC060542		\$81,902.45	\$81,902.45
Total	Total			\$501,584.00	\$81,902.45	\$81,902.45



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Proposed Accomplishments

Public Facilities : 105

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments



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Years	Accomplishment Narrative	# Benefitting
2014	1st QTR: The bid documents were being drafted. 2nd QTR: The bidding process was implemented. 3rd QTR: The bidding process was completed and contractors were selected; a pre-construction meeting was conducted. 4th QTR: The boiler work was completed; work begun on the security camera and PA system; materials were ordered for the flooring and elevator. FY 2015 Year-End: The boiler portion of the scope was completed and work begun on painting and installation of the security camera and PA systems. Flooring materials and the elevator was ordered. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.	

PGM Year:	2014
Project:	0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity:	6673 - ST PAUL-MCCOLL HLTH CTR-15

Status:	Open	Objective:	Create suitable living environments
Location:	235 Nutmeg St San Diego, CA 92103-6201	Outcome:	Availability/accessibility
		Matrix Code:	Health Facilities (03P) National Objective: LMC

Initial Funding Date: 10/20/2014

Description:
 Complete renovation to the nursing facility and include the replacement of the roof with LEED certified energy efficient product and replace the HVAC system to provide a reliable, temperature-controlled environment for the frail, senior residents.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		Pre-2015		\$573,834.00	\$0.00	\$0.00
			2013	B13MC060542		\$31,286.52	\$31,286.52
Total	Total				\$573,834.00	\$31,286.52	\$31,286.52

Proposed Accomplishments
 Public Facilities : 137

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 1st/2nd QTR: No CDBG project activities have been implemented; the FY 2015 CDBG Agreement was executed on 10/15/14; construction documents were pending completion.
 3rd QTR: Construction documents were completed; implementation of the bidding process was pending.
 4th QTR: The bidding process was completed and a contractor selected; the Pre-Construction Meeting was held on 06/01/15; the NTP was issued on 06/24/15.
 FY 2015 Year-End: The Notice to Proceed was issued on June 24, 2015. No construction work was completed. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.

PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6674 - URBAN CORPS-FACILITY IMP-15

Status: Open Objective: Create suitable living environments
 Location: 3127 Jefferson St San Diego, CA 92110-4422 Outcome: Availability/accessibility
 Matrix Code: Youth Centers (03D) National Objective: LMC

Initial Funding Date: 10/23/2014

Description:
 Improvements to the ECO Center and Community Room that includes installation of an overhead fire sprinkler system, plumbing replacements, and extension of the air conditioning system.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$499,851.00	\$0.00	\$0.00
Total	Total			\$499,851.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0



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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st QTR: The FY 2015 CDBG Agreement was executed on 11/03/14. 2nd QTR: Bid documents were pending completion. 3rd QTR: The bidding process was pending completion. 4th QTR: The bidding process was completed. FY 2015 Year-End: The bid process was completed. A qualified bidder was identified and awarded with a contract. No construction work was completed. CDBG project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.	



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PGM Year: 2014
Project: 0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity: 6675 - ACCESS-MICROENTERPRISE-15

Status: Open **Objective:** Create economic opportunities
Location: 2612 Daniel Ave San Diego, CA 92111-5802 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/20/2014

Description:
 To provide business development training in a classroom setting and individual sessions. Training would cover identification of a product and potential market, calculating costs and profit margin, promotion and marketing, acquiring capital through loans and other strategies and other topics related to microenterprise development.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$101,167.00	\$0.00	\$0.00
		2013	B13MC060542		\$95,197.92	\$95,197.92
Total	Total			\$101,167.00	\$95,197.92	\$95,197.92

Proposed Accomplishments

Businesses : 72

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	55	55
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	58	56

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	22
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st QTR: A total of 8 businesses (7 new established businesses; 1 existing business) were assisted; a total of 19 new, unduplicated LMI clients were provided assistance.</p> <p>2nd QTR: A total of 2 new established businesses were assisted; a total of 8 new, unduplicated LMI clients were provided assistance.</p> <p>3rd QTR: A total of 8 businesses (4 new established businesses; 4 existing businesses) were assisted; a total of 14 new, unduplicated LMI clients were provided assistance.</p> <p>4th QTR: A total of 14 businesses (6 new established businesses; 8 existing businesses) were assisted; a total of 14 new, unduplicated LMI clients were provided assistance.</p> <p>FY 2015 Year-End: A total number of 32 microenterprise businesses (newly established and existing) owned by LMI clients were assisted. Of the 32 businesses assisted, 31 were minority owners. Some of the clients served were immigrants, victims of domestic violence, and at risk youth of the metro San Diego neighborhoods. Assistance was provided with creating business plans, obtaining permits, and with registering for a business name. A total of 19 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2015: 10 businesses (FY 2014); 8 businesses (FY 2013); 3 businesses (FY 2012); and 1 business (FY 2011).</p>	

PGM Year: 2014



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Project: 0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity: 6676 - HORN OF AFRICA-CH REFUGEE BUS-15

Status: Open **Objective:** Create economic opportunities
Location: 5296 University Ave Ste F San Diego, CA 92105-2269 **Outcome:** Availability/accessibility
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMCMC

Initial Funding Date: 10/20/2014

Description:

To provide refugee and immigrant women the opportunity to go through a State of California approved training and certification process to become financially self-sufficient. Services would include outreach/initial aptitude/interest assessment, core training curriculum, support with state licensure process, and ongoing services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$202,254.00	\$0.00	\$0.00
		2013	B13MC060542		\$202,254.00	\$202,254.00
Total	Total			\$202,254.00	\$202,254.00	\$202,254.00

Proposed Accomplishments

Businesses : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	107	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	76
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	107
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st QTR: A total of 61 new, unduplicated LMI clients were provided assistance. 2nd QTR: A total of 31 new, unduplicated LMI clients were provided assistance. 3rd QTR: A total of 15 new, unduplicated LMI clients were provided assistance 4th QTR: A total of 53 new businesses were established. FY 2015 project closeout: A total of 53 new microenterprise businesses were established. One-on-one technical assistance and workshops provided to 107 low income refugees and immigrants, in order for them to become licensed daycare providers. Many of the clients served have extreme difficulty with English. A total of 63 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2015: 33 businesses (FY 2013).	

PGM Year:	2014
Project:	0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	6677 - LISC-MICROENTERPRISE-15

Status:	Open	Objective:	Create economic opportunities
Location:	4305 University Ave San Diego, CA 92105-1645	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC



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Initial Funding Date: 10/20/2014

Description:

To provide a package of micro-enterprise technical assistance, training, peer learning, and market analysis and strategic recommendations. Services include micro-entrepreneurship technical assistance, one-on-one coaching, peer support, TA mentoring, and hands-on micro-enterprise operation experience.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$165,500.00	\$0.00	\$0.00
		2013	B13MC060542		\$106,682.71	\$106,682.71
Total	Total			\$165,500.00	\$106,682.71	\$106,682.71

Proposed Accomplishments

Businesses : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	24
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	25	24
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	9
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	1st/2nd QTR: Project activities were implemented in September 2014; no clients were served during this reporting period. 3rd QTR: A total of 10 businesses (6 new established businesses; 4 existing businesses) were assisted; a total of 17 new, unduplicated LMI clients were assisted. 4th QTR: A total of 8 businesses (7 new established; 1 existing business) were assisted; a total of 8 new, unduplicated LMI clients were assisted. FY 2015 Year-End: A total of 15 new businesses were established and 7 existing businesses were assisted. A total of 25 LMI clients were served.	

PGM Year:	2014
Project:	0003 - ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE
IDIS Activity:	6678 - UPAC-ECON DEV-15

Status:	Open	Objective:	Create economic opportunities
Location:	1031 25th St San Diego, CA 92102-2102	Outcome:	Availability/accessibility
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMCMC

Initial Funding Date: 10/20/2014

Description:
 To provide assistance to underserved groups in establishing businesses. Conduct outreach activities, business development workshops, individual follow-ups and technical assistance, and initiate, facilitate, and foster networking and mentorship relationships between new and existing businesses.



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Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$128,894.00	\$0.00	\$0.00
		2013	B13MC060542		\$127,627.41	\$127,627.41
Total	Total			\$128,894.00	\$127,627.41	\$127,627.41

Proposed Accomplishments

Businesses : 125

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	58	0
Asian:	0	0	0	0	0	0	75	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	144	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	80
Low Mod	0	0	0	51
Moderate	0	0	0	13



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Non Low Moderate	0	0	0	0
Total	0	0	0	144
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	<p>1st QTR: A total of 21 businesses (12 new established businesses; 9 existing businesses) were assisted; a total of 39 new, unduplicated LMI clients were provided assistance.</p> <p>2nd QTR: A total of 22 businesses (14 new established businesses; 8 existing businesses) were assisted; a total of 34 new, unduplicated LMI clients were provided assistance.</p> <p>3rd QTR: A total of 15 businesses (10 new established businesses; 5 existing businesses) were assisted; a total of 34 new, unduplicated LMI clients were provided assistance.</p> <p>4th QTR: A total of 22 businesses (20 new established businesses; 2 existing businesses) were assisted; a total of 37 new, unduplicated LMI clients were provided assistance.</p> <p>FY 2015 Year-End: A total of 144 LMI unduplicated clients who had interest in starting up a microenterprise business and/or expanding an existing microenterprise business were served. A total of 55 new businesses were established and 24 existing businesses were assisted. This project provided culturally competent services. Through a minimum of 8 small business development group workshops, in addition to individual workshops, clients increased their understanding of the following topics: How to Start a Business; How to Write a Business Plan; How to Lease, to Buy and to Sell a Business; Business Licenses and Permits; Business Tax and Bookkeeping; and How to Borrow Money for a Business. Business Counselors conducted individual follow-ups, providing one-on-one technical assistance to 79 unduplicated clients. A total of 69 jobs were created. The following listing represents the total number of businesses assisted utilizing CDBG funds in prior years that were still open as of June 30, 2015: 58 businesses (FY 2014); 23 businesses (FY 2013); 30 businesses (FY 2012); and 13 businesses (FY 2011).</p>	

PGM Year:	2014
Project:	0004 - RESIDENTIAL REHABILITATION
IDIS Activity:	6679 - GRID ALTERNATIVES-SD SOLAR-15

Status:	Open	Objective:	Provide decent affordable housing
Location:	3445 Foss St San Diego, CA 92154-1637	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 10/20/2014

Description:



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Installation of photovoltaic solar systems for 60 households within the City of San Diego.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$257,040.00	\$0.00	\$0.00
		2013	B13MC060542		\$156,644.00	\$156,644.00
Total	Total			\$257,040.00	\$156,644.00	\$156,644.00

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	29	17	0	0	29	17	0	0
Black/African American:	7	0	0	0	7	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	39	17	0	0	39	17	0	0

Female-headed Households:

4	0	4
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0



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Low Mod	8	0	8	0
Moderate	19	0	19	0
Non Low Moderate	0	0	0	0
Total	39	0	39	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	1st QTR: No CDBG project activities were implemented; the required environmental review process was completed. 2nd QTR: A total of 13 LMI households were assisted. 3rd QTR: A total of 13 LMI households were assisted. 4th QTR: A total of 13 LMI households were assisted. FY 2015 Year-End: CDBG funds were used to finance the cost of solar materials and supplies. GRID leveraged CDBG funds greater than 4:1 through a combination of solar incentives, corporate and foundation grants, individual contributions and in-kind donations. GRID clients in the City of San Diego will save hundreds of dollars per year on electricity. On average, systems installed will produce moer than \$23,000 worth of electricity over the next 30 years. A total of 39 LMI households were assisted. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI benefit will be reported for the FY 2016 period.	

PGM Year:	2014
Project:	0004 - RESIDENTIAL REHABILITATION
IDIS Activity:	6680 - SVDP-VILLA HAVEY MANDEL-15

Status:	Open	Objective:	Provide decent affordable housing
Location:	72 17th St San Diego, CA 92101-7670	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Initial Funding Date: 10/20/2014

Description:

Complete improvements to the 90-unit complex that include replacement of common area flooring, elevator modernization, and hot water tanks and boiler replacement.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
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CDBG	EN	Pre-2015		\$171,090.00	\$0.00	\$0.00
		2013	B13MC060542		\$45,894.40	\$45,894.40
Total	Total			\$171,090.00	\$45,894.40	\$45,894.40

Proposed Accomplishments

Housing Units : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0



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Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	1st QTR: The bid documents were being drafted. 2nd QTR: The bidding was implemented. 3rd QTR: The bidding process was completed and contractors were selected; a pre-construction meeting was conducted. 4th QTR: Work on the water tank replacement was completed; work begun on the flooring; materials were ordered for the elevator. FY 2015 Year-End: The water tank was replaced and work begun on the flooring. The elevator material was ordered. Project activities are scheduled to be completed by December 31, 2015. The project activities completed and confirmation of LMI household benefit will be reported for the FY 2016 period.	

PGM Year:	2014
Project:	0005 - AFFORDABLE HOUSING
IDIS Activity:	6681 - CMTY HSING WORKS-HMWNRSH-15

Status:	Open	Objective:	Provide decent affordable housing
Location:	4010 Fairmount Ave 1820 S. Escondido Blvd, Ste 101 San Diego, CA 92105-1608	Outcome:	Availability/accessibility
		Matrix Code:	Direct Homeownership Assistance (13) National Objective: LMH

Initial Funding Date: 10/20/2014

Description:
 To provide pre-purchase coaching and downpayment assistance qualifications, downpayment and first mortgage assistance, post-purchase coaching and workshops, and HUD-certified homebuyer classes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$250,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$247,270.45	\$247,270.45
Total	Total			\$250,000.00	\$247,270.45	\$247,270.45

Proposed Accomplishments

Households (General) : 83



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	0	0	0	13	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	4	0	0	0	4	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	50	47	0	0	50	47	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	72	47	0	0	72	47	0	0
Female-headed Households:	26		0		26			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	14	0	14	0
Moderate	56	0	56	0
Non Low Moderate	0	0	0	0
Total	72	0	72	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014 1st QTR: A total of 10 LMI Households successfully became First-Time Homebuyers; a total of 26 LMI Households successfully graduated from HUD-Approved Homebuyer Classes.
 2nd QTR: A total of 13 LMI Households successfully became First-Time Homebuyers; a total of 23 LMI Households successfully graduated from HUD-Approved Homebuyer Classes.
 3rd QTR: A total of 23 LMI Households successfully became First-Time Homebuyers; a total of 24 LMI Households successfully graduated from HUD-Approved Homebuyer Classes.
 4th QTR: A total of 26 LMI Households successfully became First-Time Homebuyers; a total of 26 LMI Households successfully graduated from HUD-Approved Homebuyer Classes.
 FY 2015 Year-End: A total of 72 LMI households were provided with housing counseling and assisted in becoming first-time homebuyers. Of these homebuyers, 15 received down-payment assistance. Additionally, 25 homebuyer classes were held in the City of San Diego and 99 LMI households successfully graduated from the program.

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6682 - ANGEL DEPOT-SR FOOD R A WK-15

Status: Open Objective: Create suitable living environments
 Location: 1497 Poinsettia Ave Ste 158 Vista, CA 92081-8542 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/20/2014

Description:
 To provide weekly (21 meals) emergency food boxes to seniors suffering from food insecurity and malnutrition and would provide senior advocacy services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$84,946.90	\$84,946.90
Total	Total			\$100,000.00	\$84,946.90	\$84,946.90

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
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Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	212	131
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	146	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	435	134
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	435
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	435
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014
 1st QTR: A total of 374 new, unduplicated clients were served; a total of 1,043 meal packages containing 21,903 meals were provided.
 2nd QTR: A total of 13 new, unduplicated clients were served; a total of 1,050 meal packages containing 22,050 meals were provided.
 3rd QTR: A total of 21 new, unduplicated clients were served; a total of 1,036 meal packages containing 21,756 meals were provided.
 4th QTR: A total of 27 new, unduplicated clients were served; a total of 1,074 meal packages containing 22,554 meals were provided.
 FY 2015 Year-End: The Angelâs Depot provided âSenior Emergency Meal Boxesâ to 435 unduplicated, extremely low-income seniors in the City of San Diego. The Depotâs goal for FY 2015 was to provide access to food security, alleviate hunger and prevent malnutrition for 400 unduplicated seniors living in poverty in the City of San Diego. The Depot reached and exceeded 100% of its goal. The Depot provided 4,203 meal packages, consisting of 88,263 meals. The âSenior Emergency Meal Boxesâ were delivered to eleven (11) collaborating Partner Distribution Sites in San Diego: Housing Opportunities Collaborative (District #2), City Heights Wellness Center (District #9), Casa Colina Del Sol (District #9), Fourth District Seniors Resource Center (District #4), Mira Mesa Senior Center (District #6), San Diego Salvation Army (District #7), Bayside Community Center (District #7), Salvation Army Joan and Ray Kroc Center (District #9), Hearts and Hands (District #8), and St. Stephens Resource Center (District #4).

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6683 - FAMILY HLTH CTR-SAFE PT SD-15

Status: Open
Location: 823 Gateway Center Way San Diego, CA 92102-4541
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 10/20/2014

Description:

To provide clean syringes, harm reduction materials and information, case management, and referrals to treatment and recovery services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$75,265.00	\$0.00	\$0.00
		2013	B13MC060542		\$75,265.00	\$75,265.00
Total	Total			\$75,265.00	\$75,265.00	\$75,265.00

Proposed Accomplishments

People (General) : 1,302

Actual Accomplishments



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<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,195	209
Black/African American:	0	0	0	0	0	0	89	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	26	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	87	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,426	209
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,195
Low Mod	0	0	0	119
Moderate	0	0	0	61
Non Low Moderate	0	0	0	51
Total	0	0	0	1,426
Percent Low/Mod				96.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 1st QTR: A total of 753 unduplicated cliets were served and a total of 25 program sessions were conducted.
 2nd QTR: A total of 222 unduplicated cliets were served and a total of 25 program sessions were conducted.
 3rd QTR: A total of 248 unduplicated cliets were served and a total of 25 program sessions were conducted.
 4th QTR: A total of 205 unduplicated cliets were served and a total of 26 program sessions were conducted.
 FY 2015 Year-End: Safe Point San Diego (SPSD) served 1,426 San Diegans through 98 program sessions throughtout the fiscal year. SPSD provided clean syringe exchange, harm reduction kits, case management and educational materials. SPSD also provided referrals to primary medical care; mental health; dental care; HIV testing and treatment; detoxification and substance abuse treatment; methadone maintenance; wound care; tuberculosis screening; and a range of other social services, including housing, job training, legal services, and food assistance.

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6684 - MAMA'S KITCHEN-HOMES MEALS-15

Status: Open **Objective:** Create suitable living environments
Location: 3960 Home Ave San Diego, CA 92105-5925 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:

To prepare and deliver food to men, women and children who are affected by AIDS or cancer. Funds will be used for their

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$100,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$100,000.00	\$100,000.00
Total	Total			\$100,000.00	\$100,000.00	\$100,000.00

Proposed Accomplishments

People (General) : 375

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	0	0	0	0	0	0	240	72
Black/African American:	0	0	0	0	0	0	59	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	64	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	374	72

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	319
Low Mod	0	0	0	40
Moderate	0	0	0	15
Non Low Moderate	0	0	0	0
Total	0	0	0	374
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 1st QTR: Agency utilizes CDBG funds in addition to other funding sources to provide meals to clients. A total of 285 new, unduplicated clients were served; a total of 8,727 meal packages containing 60,891 meals were provided.
 2nd QTR: A total of 22 new, unduplicated clients were served; a total of 8,776 meal packages containing 61,266 meals were provided.
 3rd QTR: A total of 32 new, unduplicated clients were served; a total of 8,053 meal packages containing 56,663 meals were provided.
 4th QTR: A total of 35 new, unduplicated clients were served; a total of 7,411 meal packages containing 51,936 meals were provided.
 FY 2015 Year-End: Mama's Kitchen prepared and delivered 230,756 meals to 374 low income residents of the City of San Diego affected by AIDS or cancer utilizing CDBG funds in addition to other funding sources. The average age of these individuals was 46 and the average monthly income \$825. The contribution of the time of over 800 volunteers along with the financial support of the City of San Diego made this possible.

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6685 - SD HSG COMM-CONNECTIONS-15

Status: Open **Objective:** Create suitable living environments
Location: 1122 Broadway Ste 300 San Diego, CA 92101-5629 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:
 The Connections Housing interim bed facility is a year-round comprehensive homeless services center designed to stabilize homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$303,575.00	\$0.00	\$0.00
		2013	B13MC060542		\$303,574.98	\$303,574.98
Total	Total			\$303,575.00	\$303,574.98	\$303,574.98

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	0	0	0	0	0	0	357	44
Black/African American:	0	0	0	0	0	0	170	20
Asian:	0	0	0	0	0	0	8	5
American Indian/Alaskan Native:	0	0	0	0	0	0	17	14
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	8	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	583	100

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	581
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	583
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014
 1st QTR: A total of 258 new, unduplicated homeless clients were served.
 2nd QTR: A total of 104 new, unduplicated homeless clients were served.
 3rd QTR: A total of 116 new, unduplicated homeless clients were served.
 4th QTR: A total of 105 new, unduplicated homeless clients were served.
 FY 2015 Year-End: A total of 583 unduplicated homeless persons received interim housing assistance utilizing CDBG funds, ESG funds and other funding sources. The Interim Housing Program provided 134 interim beds (30 90 day beds managed by Alpha Project) and 16 Special Needs single-room occupancy (SRO) 6-month beds (managed by PATH). Additionally, the program provided two meals daily, professionally cleaned linens, personal hygiene kits, undergarments, and any available donated clean clothing to those in need. The program offered weekly at no cost access to onsite laundry machines, including detergent, onsite access to skill building groups, recovery supports, numerous onsite community agencies, and intensive case management services. The primary goal of the Interim Housing Program was to move the individual from homelessness to permanent housing. A total of 52,206 bed nights were provided for men and women.

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6686 - SD HSG COMM-CORTEZ HILL-15

Status: Open Objective: Create suitable living environments
 Location: 1449 9th Ave San Diego, CA 92101-2806 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 10/20/2014

Description:
 This project is a transitional housing program that operates continuously, 24 hours a day, all year for homeless families. Transitional housing is provided to 45 homeless families at a time for up to 120 days, along with cafeteria-style meals and ongoing case management to determine and address their needs at a downtown facility owned by the City of San Diego and leased to the YWCA of San Diego County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$205,902.00	\$0.00	\$0.00
		2013	B13MC060542		\$205,766.83	\$205,766.83
Total	Total			\$205,902.00	\$205,766.83	\$205,766.83

Proposed Accomplishments

People (General) : 500



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	225	155
Black/African American:	0	0	0	0	0	0	183	10
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	7
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	3
Other multi-racial:	0	0	0	0	0	0	131	102
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	596	288
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	596
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	596
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014
 1st QTR: A total of 280 new, unduplicated homeless clients (80 families) were served.
 2nd QTR: A total of 100 new, unduplicated homeless clients (27 families) were served.
 3rd QTR: A total of 135 new, unduplicated homeless clients (39 families) were served.
 4th QTR: A total of 81 new, unduplicated homeless clients (27 families) were served.
 FY 2015 Year-End: A total of 596 unduplicated homeless persons were served utilizing CDBG funds, ESG funds and other funding sources. Overall, a total of 173 families were provided with transitional shelter with 51,709 bed nights provided.

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6687 - SD HSG COMM-NEIL GOOD DAY-15

Status: Open Objective: Create suitable living environments
 Location: 299 17th St San Diego, CA 92101-7665 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS National Objective: LMC

Initial Funding Date: 10/20/2014

Description:
 The Neil Good Day Center provides homeless individuals refuge, basic hygiene facilities, mail services, assessment, counseling, information, and referral services designed to help break the cycle of homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$550,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$547,795.26	\$547,795.26
Total	Total			\$550,000.00	\$547,795.26	\$547,795.26

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,190	384
Black/African American:	0	0	0	0	0	0	617	0



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Asian:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native:	0	0	0	0	0	0	31	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	17	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	8	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,919	384

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,919
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,919
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 1st QTR: A total of 663 new, unduplicated homeless clients were served.
 2nd QTR: A total of 517 new, unduplicated homeless clients were served.
 3rd QTR: A total of 424 new, unduplicated homeless clients were served.
 4th QTR: A total of 315 new, unduplicated homeless clients were served.
 FY 2015 Year-End: A total of 1,919 unduplicated clients were served at NGDC. Shower services, laundry services, telephone access, message services, personal storage and mail services were provided to clients. Services accessed at the Center included restrooms, showers (28,300 showers provided at another site), laundry (4,916 laundry cycles provided), mail services access (24,371 times), telephone access (4,582 calls), message services (1,030), personal storage (480 unduplicated clients), computer access (313 times), and housing navigation services (308 unduplicated clients). A total of 91 unduplicated clients moved to permanent housing.

PGM Year: 2014
Project: 0006 - PUBLIC SERVICES
IDIS Activity: 6688 - SD HSG COMM-VETERANS-15

Status: Open **Objective:** Create suitable living environments
Location: 1122 Broadway Ste 300 San Diego, CA 92101-5629 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS **National Objective:** LMC

Initial Funding Date: 10/20/2014

Description:
 The homeless emergency shelter for Veterans will provide shelter, meals, and services for homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$258,601.00	\$0.00	\$0.00
		2013	B13MC060542		\$254,618.65	\$254,618.65
Total	Total			\$258,601.00	\$254,618.65	\$254,618.65

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	0	0	0	0	0	0	307	34
Black/African American:	0	0	0	0	0	0	143	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	460	35

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	401
Low Mod	0	0	0	39
Moderate	0	0	0	19
Non Low Moderate	0	0	0	1
Total	0	0	0	460
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 1st QTR: Shelter services were implemented in November 2014; a total of 276 new, unduplicated homeless veterans were served.
 2nd QTR: A total of 276 new, unduplicated homeless veterans were served.
 3rd QTR: A total of 184 new, unduplicated homeless veterans were served.
 FY 2015 Year-End: A total of 460 unduplicated homeless Veterans received emergency shelter assistance from November 2014 through March 2015 utilizing CDBG funds, ESG funds, City General Funds and other funding sources. The Veterans Emergency Shelter Program provided temporary housing for veteran men and women during the winter months. The shelter accommodated 150 veterans at any given time.

PGM Year: 2013
Project: 0004 - Residential Rehabilitation
IDIS Activity: 6751 - CITY SD-ES-SAFE & HLTHY HMS-14

Status: Completed 9/30/2014 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 3628 Logan Ave Apt D San Diego, CA 92113-2764 **Outcome:** Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Initial Funding Date: 08/12/2014

Description:
 This project will target highly vulnerable residents (low-income or very low-income families that house children less than 18 years of age, pregnant women, or elderly persons over the age of 62 years). Comprehensive housing assessments will be performed and all identified housing problems will be corrected to provide occupants a safe and healthy home environment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$70,582.88	\$0.00	\$0.00
		2012	B12MC060542		\$0.00	\$63,743.14
		2013	B13MC060542		\$6,839.74	\$6,839.74
Total	Total			\$70,582.88	\$6,839.74	\$70,582.88

Proposed Accomplishments

Housing Units : 18

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



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White:	4	0	8	7	12	7	0	0
Black/African American:	2	1	4	0	6	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	1	12	7	18	8	0	0

Female-headed Households: 4 4 8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	7	9	0
Low Mod	4	5	9	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	12	18	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 1st QTR: Project activities were implemented in August 2013. No LMI households residing in multi-family units were assisted during this period.
 2nd QTR: A total of 4 unduplicated LMI households were assisted during this period.
 3rd QTR: A total of 5 unduplicated LMI households were assisted during this period.
 4th QTR: A total of 3 unduplicated LMI households were assisted during this period.
 At FY 2014 year-end, a total of 12 LMI households residing in multi-family units were provided with health and safety housing rehabilitation services. This project is scheduled to be completed by September 30, 2014. Additional project activities completed and confirmation of LMI benefit will be reported in the City's FY 2015 CAPER.

2014 1st QTR: A total of 6 unduplicated LMI households were assisted during this period.
 FY15 year-end: A total of 6 LMI households residing in multi-family units were assisted in FY 2015. Overall, FY 2014-FY 2015, a total of 18 LMI households residing in multi-family units were assisted during the period of October 1, 2013 - September 30, 2014. Health and safety housing rehabilitation measures were provided to LMI households with either children less than 18 years of age, a pregnant woman, or an elderly person over the age of 62 years.

PGM Year: 2014
Project: 0002 - PUBLIC FACILITIES AND IMPROVEMENTS
IDIS Activity: 6813 - CITY SD-CIP SIDEWALKS-15

Status: Open **Objective:** Create suitable living environments
Location: castana st and groveland drive SAN DIEGO, CA 92114 **Outcome:** Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/03/2015

Description:
 The project shall install ADA improvements to existing sidewalks, new walkways and traffic calming signs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,144,000.00	\$0.00	\$0.00
		2013	B13MC060542		\$342,800.93	\$342,800.93
Total	Total			\$1,144,000.00	\$342,800.93	\$342,800.93



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Proposed Accomplishments

People (General) : 12
 Total Population in Service Area: 26,140
 Census Tract Percent Low / Mod: 74.58

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	FY 2015 Year-End: New sidewalks were installed in three locations: Castana Street (CT 31.11/BG1); Federal Boulevard (CT 34.01/BG 4); and San Jacinto Drive (CT 31.11/BG1). Project activities are scheduled to be completed in FY 2016. The project activities completed and confirmation of LMA benefit will be reported for the FY 2016 period.	
	Total Funded Amount:	\$25,253,801.02
	Total Drawn Thru Program Year:	\$16,926,932.40
	Total Drawn In Program Year:	\$9,243,032.72

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	\$10,000,569.87
02 ENTITLEMENT GRANT	\$10,978,461.00
03 SURPLUS URBAN RENEWAL	\$0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	\$0.00
05 CURRENT YEAR PROGRAM INCOME	\$79,037.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	\$0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	\$0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	\$0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	(\$696,072.69)
08 TOTAL AVAILABLE (SUM, LINES 01-07)	\$20,361,995.90

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	\$7,089,277.22
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	\$0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	\$7,089,277.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$2,153,755.50
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	\$0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	\$0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	\$9,243,032.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	\$11,118,963.18

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	\$6,018,297.11
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	\$0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	\$6,018,297.11
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.89%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	\$1,571,967.62
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$70,791.32
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	\$0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	\$1,642,758.94
32 ENTITLEMENT GRANT	\$10,978,461.00
33 PRIOR YEAR PROGRAM INCOME	\$74,475.01
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	\$0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	\$11,052,936.01
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.86%

PART V: PLANNING AND ADMINISTRATION (PA) CAP



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37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	\$2,153,755.50
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	\$25,676.52
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	\$7,181.23
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	\$162.75
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	\$2,172,413.54
42 ENTITLEMENT GRANT	\$10,978,461.00
43 CURRENT YEAR PROGRAM INCOME	\$79,037.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	\$11,057,498.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.65%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	6527	SENIOR COMMUNITY-HOUSING-14	14B	LMH	\$110,333.76
2013	4	6537	CMTY HSING WORKS-LS SERENAS-14	14B	LMH	\$907,912.21
2013	4	6751	CITY SD-ES-SAFE & HLTHY HMS-14	14B	LMH	\$6,839.74
2014	4	6680	SVDP-VILLA HAVEY MANDEL-15	14B	LMH	\$45,894.40
					14B	Matrix Code 14B
						\$1,070,980.11
Total						\$1,070,980.11

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	2	6125	5743297	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$138.96
2011	2	6125	5751677	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$19,794.74
2011	2	6125	5758495	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$525.00
2011	2	6125	5766461	CITY SD-AZTEC RATHSKELLER-12	03	LMA	\$41,881.30
2013	2	6520	5758495	CTR COMM SOLTNS-PEACE-14	03	LMC	\$4,000.00
2013	2	6520	5773591	CTR COMM SOLTNS-PEACE-14	03	LMC	\$2,123.74
2013	2	6520	5793854	CTR COMM SOLTNS-PEACE-14	03	LMC	\$17,437.16
2013	2	6520	5799973	CTR COMM SOLTNS-PEACE-14	03	LMC	\$2,000.00
2013	2	6520	5824529	CTR COMM SOLTNS-PEACE-14	03	LMC	\$49,916.60
2013	2	6520	5829022	CTR COMM SOLTNS-PEACE-14	03	LMC	\$81,927.96
2013	2	6520	5844915	CTR COMM SOLTNS-PEACE-14	03	LMC	\$121,225.94
2013	2	6524	5766461	SD FOOD BANK-WAREHOUSE-14	03	LMC	\$393,426.14
2013	2	6524	5773591	SD FOOD BANK-WAREHOUSE-14	03	LMC	\$135,318.80
2013	2	6526	5766461	SD SECOND CHANCE-HEADQTRS-14	03	LMC	\$28,452.00
2013	2	6526	5782118	SD SECOND CHANCE-HEADQTRS-14	03	LMC	\$79,114.20
2013	2	6526	5814880	SD SECOND CHANCE-HEADQTRS-14	03	LMC	\$5,965.80



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					03	Matrix Code	\$983,248.34
						03	
2013	2	6528	5773591	SVDP-JOAN KROC CTR-14	03C	LMC	\$234,820.80
2013	2	6528	5777903	SVDP-JOAN KROC CTR-14	03C	LMC	\$26,091.20
2013	2	6529	5777903	SVDP-PAUL MIRABILE CTR-14	03C	LMC	\$200,274.00
2013	2	6531	5751677	YWCA-SECURITY & SURV-14	03C	LMC	\$49,898.97
2013	2	6531	5766461	YWCA-SECURITY & SURV-14	03C	LMC	\$60,989.18
2013	2	6531	5773591	YWCA-SECURITY & SURV-14	03C	LMC	\$43,051.84
2013	2	6531	5782118	YWCA-SECURITY & SURV-14	03C	LMC	\$61,229.71
2014	2	6672	5777903	SVDP-TOUSSAINT ACADEMY-15	03C	LMC	\$1,930.50
2014	2	6672	5835965	SVDP-TOUSSAINT ACADEMY-15	03C	LMC	\$17,396.95
2014	2	6672	5844915	SVDP-TOUSSAINT ACADEMY-15	03C	LMC	\$62,575.00
					03C	Matrix Code	\$758,258.15
						03C	
2014	2	6669	5844915	SD FOOD BANK-WAREHOUSE-15	03E	LMC	\$1,507.50
2014	2	6670	5824529	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMC	\$16,188.00
2014	2	6670	5829022	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMC	\$11,653.50
2014	2	6670	5835965	JACOBS CTR-NORTHWEST VILLAGE-15	03E	LMC	\$16,017.00
					03E	Matrix Code	\$45,366.00
						03E	
2009	4	5482	5758495	OCEAN BEACH GATEWAY	03F	LMA	\$89,779.18
					03F	Matrix Code	\$89,779.18
						03F	
2014	2	6813	5799973	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$10,994.96
2014	2	6813	5814880	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$46,812.54
2014	2	6813	5824529	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$87,894.00
2014	2	6813	5829022	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$77,029.96
2014	2	6813	5835965	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$60,386.90
2014	2	6813	5844915	CITY SD-CIP SIDEWALKS-15	03L	LMA	\$59,682.57
					03L	Matrix Code	\$342,800.93
						03L	
2013	2	6525	5743297	LA MAESTRA-HEART OF CMTY-14	03P	LMC	\$11,040.45
2014	2	6673	5814880	ST PAUL-MCCOLL HLTH CTR-15	03P	LMC	\$1,650.00
2014	2	6673	5824529	ST PAUL-MCCOLL HLTH CTR-15	03P	LMC	\$18,189.50
2014	2	6673	5844915	ST PAUL-MCCOLL HLTH CTR-15	03P	LMC	\$11,447.02
					03P	Matrix Code	\$42,326.97
						03P	
2014	6	6685	5758495	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$9,805.46
2014	6	6685	5766461	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$87,419.06
2014	6	6685	5777903	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$3,316.35
2014	6	6685	5782118	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$35,720.81
2014	6	6685	5786540	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$23,155.88
2014	6	6685	5793854	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$28,699.43
2014	6	6685	5799973	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$5,015.54
2014	6	6685	5814880	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$46,840.04
2014	6	6685	5824529	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$25,585.39



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2014	6	6685	5835965	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$27,717.36
2014	6	6685	5844915	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$10,299.66
2014	6	6686	5751677	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$3,976.76
2014	6	6686	5758495	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$2,252.60
2014	6	6686	5766461	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$52,491.80
2014	6	6686	5777903	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$14,429.66
2014	6	6686	5786540	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$36,787.41
2014	6	6686	5792119	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$13,608.05
2014	6	6686	5799973	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$2,156.77
2014	6	6686	5814880	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$34,298.41
2014	6	6686	5824529	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$16,010.07
2014	6	6686	5829022	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$15,157.74
2014	6	6686	5844915	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$14,597.56
2014	6	6687	5751677	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$9,425.69
2014	6	6687	5758495	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$6,442.01
2014	6	6687	5766461	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$180,900.74
2014	6	6687	5777903	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$5,334.27
2014	6	6687	5782118	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$45,386.47
2014	6	6687	5786540	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$50,481.00
2014	6	6687	5793854	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$59,305.81
2014	6	6687	5799973	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$7,306.81
2014	6	6687	5814880	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$92,011.11
2014	6	6687	5824529	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$34,052.39
2014	6	6687	5829022	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$32,630.24
2014	6	6687	5844915	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$24,518.72
2014	6	6688	5777903	SD HSG COMM-VETERANS-15	03T	LMC	\$23,282.70
2014	6	6688	5786540	SD HSG COMM-VETERANS-15	03T	LMC	\$42,561.03
2014	6	6688	5799973	SD HSG COMM-VETERANS-15	03T	LMC	\$1,258.50
2014	6	6688	5814880	SD HSG COMM-VETERANS-15	03T	LMC	\$134,503.20
2014	6	6688	5824529	SD HSG COMM-VETERANS-15	03T	LMC	\$53,013.22
					03T	Matrix Code 03T	\$1,311,755.72
2014	6	6684	5743297	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$17,076.00
2014	6	6684	5751677	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$4,989.62
2014	6	6684	5766461	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$19,325.95
2014	6	6684	5773591	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5777903	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5792119	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5799973	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5814880	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5824529	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05
2014	6	6684	5835965	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$14,652.13
					05	Matrix Code 05	\$100,000.00
2014	6	6682	5743297	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$13,900.06



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2014	6	6682	5751677	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$7,271.42
2014	6	6682	5766461	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,690.13
2014	6	6682	5773591	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$4,252.65
2014	6	6682	5777903	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,349.55
2014	6	6682	5792119	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$10,558.88
2014	6	6682	5799973	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$9,737.59
2014	6	6682	5814880	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$6,854.27
2014	6	6682	5824529	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$6,557.16
2014	6	6682	5829022	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,775.19
					05A	Matrix Code 05A	\$84,946.90
2014	6	6683	5743297	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$1,337.05
2014	6	6683	5751677	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$24,127.65
2014	6	6683	5766461	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$1,171.77
2014	6	6683	5792119	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$15,031.35
2014	6	6683	5799973	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$3,369.83
2014	6	6683	5814880	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$18,765.45
2014	6	6683	5824529	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$11,461.90
					05M	Matrix Code 05M	\$75,265.00
2014	5	6681	5743297	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$35,658.57
2014	5	6681	5751677	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$19,299.05
2014	5	6681	5758495	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$31,994.75
2014	5	6681	5773591	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$20,118.03
2014	5	6681	5777903	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$18,215.70
2014	5	6681	5792119	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$14,951.37
2014	5	6681	5799973	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$20,171.75
2014	5	6681	5814880	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$20,577.50
2014	5	6681	5824529	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$16,515.50
2014	5	6681	5829022	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$29,463.84
2014	5	6681	5835965	CMTY HSING WORKS-HMWNRSH-15	13	LMH	\$20,304.39
					13	Matrix Code 13	\$247,270.45
2013	4	6536	5792119	CITY SD-ES-SAFE & HLTHY HMS-14	14A	LMH	\$313.90
2013	4	6541	5743297	URBAN CORPS-WEER-14	14A	LMH	\$12,137.56
2013	4	6633	5743297	City Hts CDC-Neigh Rehab-14	14A	LMH	\$63,904.71
2013	4	6633	5751677	City Hts CDC-Neigh Rehab-14	14A	LMH	\$88,804.39
2013	4	6633	5766461	City Hts CDC-Neigh Rehab-14	14A	LMH	\$154,982.46
2013	4	6633	5773591	City Hts CDC-Neigh Rehab-14	14A	LMH	\$135,616.75
2013	4	6633	5782118	City Hts CDC-Neigh Rehab-14	14A	LMH	\$59,723.61
2013	4	6633	5793854	City Hts CDC-Neigh Rehab-14	14A	LMH	\$77,847.92
2013	4	6633	5799973	City Hts CDC-Neigh Rehab-14	14A	LMH	\$29,690.89
2013	4	6633	5814880	City Hts CDC-Neigh Rehab-14	14A	LMH	\$14,791.27
2013	4	6633	5829022	City Hts CDC-Neigh Rehab-14	14A	LMH	\$3,105.20
2013	4	6634	5743297	Rebuilding Together-RTSD-14	14A	LMH	\$4,830.10



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2013	4	6634	5751677	Rebuilding Together-RTSD-14	14A	LMH	\$4,917.55
2013	4	6634	5766461	Rebuilding Together-RTSD-14	14A	LMH	\$3,598.50
2013	4	6634	5773591	Rebuilding Together-RTSD-14	14A	LMH	\$2,891.74
2013	4	6634	5777903	Rebuilding Together-RTSD-14	14A	LMH	\$4,135.95
2013	4	6634	5792119	Rebuilding Together-RTSD-14	14A	LMH	\$35,469.32
2013	4	6634	5814880	Rebuilding Together-RTSD-14	14A	LMH	\$150,158.22
2013	4	6634	5824529	Rebuilding Together-RTSD-14	14A	LMH	\$61,381.15
2013	4	6634	5835965	Rebuilding Together-RTSD-14	14A	LMH	\$49,946.15
2014	4	6679	5773591	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$28,000.00
2014	4	6679	5782118	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$14,900.00
2014	4	6679	5792119	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$19,500.00
2014	4	6679	5814880	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$32,332.00
2014	4	6679	5829022	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$40,997.00
2014	4	6679	5844915	GRID ALTERNATIVES-SD SOLAR-15	14A	LMH	\$20,915.00
					14A	Matrix Code 14A	\$1,114,891.34
2013	7	6554	5743297	CITY SD-ES-LEAD SAFETY ENF-14	15	LMA	\$10,724.18
2013	7	6554	5751677	CITY SD-ES-LEAD SAFETY ENF-14	15	LMA	\$1,524.50
					15	Matrix Code 15	\$12,248.68
2013	2	6521	5743297	CITY SD-PR-VILLA MONT-14	16B	LMA	\$59,878.69
2013	2	6521	5751677	CITY SD-PR-VILLA MONT-14	16B	LMA	\$38,685.92
2013	2	6521	5766461	CITY SD-PR-VILLA MONT-14	16B	LMA	\$36,547.64
2013	2	6521	5773591	CITY SD-PR-VILLA MONT-14	16B	LMA	\$94,017.29
2013	2	6521	5835965	CITY SD-PR-VILLA MONT-14	16B	LMA	\$49,247.87
					16B	Matrix Code 16B	\$278,377.41
2014	3	6675	5743297	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$14,608.80
2014	3	6675	5751677	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$8,417.86
2014	3	6675	5766461	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$8,258.21
2014	3	6675	5773591	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$7,419.47
2014	3	6675	5777903	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$8,372.08
2014	3	6675	5786540	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$8,542.48
2014	3	6675	5799973	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$7,724.76
2014	3	6675	5814880	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$16,198.40
2014	3	6675	5824529	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$7,671.67
2014	3	6675	5835965	ACCESS-MICROENTERPRISE-15	18C	LMCMC	\$7,984.19
2014	3	6676	5743297	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$26,527.34
2014	3	6676	5751677	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$24,785.50
2014	3	6676	5758495	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$17,439.78
2014	3	6676	5766461	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$15,991.00
2014	3	6676	5777903	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$17,797.59
2014	3	6676	5786540	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$18,389.00
2014	3	6676	5793854	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$16,971.00
2014	3	6676	5814880	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$33,882.00
2014	3	6676	5829022	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$15,856.00



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2014	3	6676	5835965	HORN OF AFRICA-CH REFUGEE BUS-15	18C	LMCMC	\$14,614.79
2014	3	6677	5766461	LISC-MICROENTERPRISE-15	18C	LMCMC	\$2,027.44
2014	3	6677	5773591	LISC-MICROENTERPRISE-15	18C	LMCMC	\$2,623.75
2014	3	6677	5782118	LISC-MICROENTERPRISE-15	18C	LMCMC	\$2,308.88
2014	3	6677	5786540	LISC-MICROENTERPRISE-15	18C	LMCMC	\$4,357.19
2014	3	6677	5793854	LISC-MICROENTERPRISE-15	18C	LMCMC	\$1,809.05
2014	3	6677	5814880	LISC-MICROENTERPRISE-15	18C	LMCMC	\$23,379.39
2014	3	6677	5824529	LISC-MICROENTERPRISE-15	18C	LMCMC	\$12,733.20
2014	3	6677	5835965	LISC-MICROENTERPRISE-15	18C	LMCMC	\$12,123.26
2014	3	6677	5844915	LISC-MICROENTERPRISE-15	18C	LMCMC	\$45,320.55
2014	3	6678	5743297	UPAC-ECON DEV-15	18C	LMCMC	\$11,809.67
2014	3	6678	5751677	UPAC-ECON DEV-15	18C	LMCMC	\$17,823.03
2014	3	6678	5766461	UPAC-ECON DEV-15	18C	LMCMC	\$10,831.46
2014	3	6678	5773591	UPAC-ECON DEV-15	18C	LMCMC	\$11,261.69
2014	3	6678	5782118	UPAC-ECON DEV-15	18C	LMCMC	\$10,743.24
2014	3	6678	5792119	UPAC-ECON DEV-15	18C	LMCMC	\$10,515.68
2014	3	6678	5799973	UPAC-ECON DEV-15	18C	LMCMC	\$11,183.99
2014	3	6678	5814880	UPAC-ECON DEV-15	18C	LMCMC	\$10,703.73
2014	3	6678	5824529	UPAC-ECON DEV-15	18C	LMCMC	\$9,962.36
2014	3	6678	5829022	UPAC-ECON DEV-15	18C	LMCMC	\$9,341.72
2014	3	6678	5844915	UPAC-ECON DEV-15	18C	LMCMC	\$13,450.84
					18C	Matrix Code	
						18C	\$531,762.04
Total							\$6,018,297.11

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	6685	5758495	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$9,805.46
2014	6	6685	5766461	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$87,419.06
2014	6	6685	5777903	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$3,316.35
2014	6	6685	5782118	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$35,720.81
2014	6	6685	5786540	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$23,155.88
2014	6	6685	5793854	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$28,699.43
2014	6	6685	5799973	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$5,015.54
2014	6	6685	5814880	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$46,840.04
2014	6	6685	5824529	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$25,585.39
2014	6	6685	5835965	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$27,717.36
2014	6	6685	5844915	SD HSG COMM-CONNECTIONS-15	03T	LMC	\$10,299.66
2014	6	6686	5751677	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$3,976.76
2014	6	6686	5758495	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$2,252.60
2014	6	6686	5766461	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$52,491.80
2014	6	6686	5777903	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$14,429.66
2014	6	6686	5786540	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$36,787.41
2014	6	6686	5792119	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$13,608.05



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2014	6	6686	5799973	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$2,156.77	
2014	6	6686	5814880	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$34,298.41	
2014	6	6686	5824529	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$16,010.07	
2014	6	6686	5829022	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$15,157.74	
2014	6	6686	5844915	SD HSG COMM-CORTEZ HILL-15	03T	LMC	\$14,597.56	
2014	6	6687	5751677	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$9,425.69	
2014	6	6687	5758495	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$6,442.01	
2014	6	6687	5766461	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$180,900.74	
2014	6	6687	5777903	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$5,334.27	
2014	6	6687	5782118	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$45,386.47	
2014	6	6687	5786540	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$50,481.00	
2014	6	6687	5793854	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$59,305.81	
2014	6	6687	5799973	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$7,306.81	
2014	6	6687	5814880	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$92,011.11	
2014	6	6687	5824529	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$34,052.39	
2014	6	6687	5829022	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$32,630.24	
2014	6	6687	5844915	SD HSG COMM-NEIL GOOD DAY-15	03T	LMC	\$24,518.72	
2014	6	6688	5777903	SD HSG COMM-VETERANS-15	03T	LMC	\$23,282.70	
2014	6	6688	5786540	SD HSG COMM-VETERANS-15	03T	LMC	\$42,561.03	
2014	6	6688	5799973	SD HSG COMM-VETERANS-15	03T	LMC	\$1,258.50	
2014	6	6688	5814880	SD HSG COMM-VETERANS-15	03T	LMC	\$134,503.20	
2014	6	6688	5824529	SD HSG COMM-VETERANS-15	03T	LMC	\$53,013.22	
						03T	Matrix Code	
							03T	\$1,311,755.72
2014	6	6684	5743297	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$17,076.00	
2014	6	6684	5751677	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$4,989.62	
2014	6	6684	5766461	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$19,325.95	
2014	6	6684	5773591	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05	
2014	6	6684	5777903	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05	
2014	6	6684	5792119	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05	
2014	6	6684	5799973	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05	
2014	6	6684	5814880	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05	
2014	6	6684	5824529	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$7,326.05	
2014	6	6684	5835965	MAMA'S KITCHEN-HOMES MEALS-15	05	LMC	\$14,652.13	
						05	Matrix Code	\$100,000.00
							05	
2014	6	6682	5743297	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$13,900.06	
2014	6	6682	5751677	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$7,271.42	
2014	6	6682	5766461	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,690.13	
2014	6	6682	5773591	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$4,252.65	
2014	6	6682	5777903	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,349.55	
2014	6	6682	5792119	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$10,558.88	
2014	6	6682	5799973	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$9,737.59	
2014	6	6682	5814880	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$6,854.27	
2014	6	6682	5824529	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$6,557.16	
2014	6	6682	5829022	ANGEL DEPOT-SR FOOD R A WK-15	05A	LMC	\$8,775.19	



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						05A	Matrix Code	
							05A	\$84,946.90
2014	6	6683	5743297	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$1,337.05	
2014	6	6683	5751677	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$24,127.65	
2014	6	6683	5766461	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$1,171.77	
2014	6	6683	5792119	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$15,031.35	
2014	6	6683	5799973	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$3,369.83	
2014	6	6683	5814880	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$18,765.45	
2014	6	6683	5824529	FAMILY HLTH CTR-SAFE PT SD-15	05M	LMC	\$11,461.90	
						05M	Matrix Code	
							05M	\$75,265.00
Total								\$1,571,967.62

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2013	1	6517	5743297	14-HUD ADMINISTRATION	21A		\$4,109.41	
2013	1	6517	5751677	14-HUD ADMINISTRATION	21A		\$1,268.02	
2013	1	6517	5758495	14-HUD ADMINISTRATION	21A		\$1,803.04	
2013	1	6517	5773591	14-HUD ADMINISTRATION	21A		\$0.76	
2014	1	6663	5743297	15-HUD ADMINISTRATION	21A		\$430,614.75	
2014	1	6663	5751677	15-HUD ADMINISTRATION	21A		\$152,440.92	
2014	1	6663	5758495	15-HUD ADMINISTRATION	21A		\$149,097.57	
2014	1	6663	5766461	15-HUD ADMINISTRATION	21A		\$70,174.80	
2014	1	6663	5773591	15-HUD ADMINISTRATION	21A		\$109,391.07	
2014	1	6663	5777903	15-HUD ADMINISTRATION	21A		\$76,233.57	
2014	1	6663	5782118	15-HUD ADMINISTRATION	21A		\$66,699.21	
2014	1	6663	5786540	15-HUD ADMINISTRATION	21A		\$78,652.31	
2014	1	6663	5792119	15-HUD ADMINISTRATION	21A		\$70,662.99	
2014	1	6663	5793854	15-HUD ADMINISTRATION	21A		\$73,396.49	
2014	1	6663	5799973	15-HUD ADMINISTRATION	21A		\$134,529.07	
2014	1	6663	5814880	15-HUD ADMINISTRATION	21A		\$240,686.51	
2014	1	6663	5824529	15-HUD ADMINISTRATION	21A		\$157,479.70	
2014	1	6663	5829022	15-HUD ADMINISTRATION	21A		\$117,374.91	
2014	1	6663	5835965	15-HUD ADMINISTRATION	21A		\$14,605.38	
						21A	Matrix Code	
							21A	\$1,949,220.48
2014	1	6664	5743297	FAIR HOUSING SERVICES-15	21D		\$20,624.88	
2014	1	6664	5751677	FAIR HOUSING SERVICES-15	21D		\$5,528.91	
2014	1	6664	5766461	FAIR HOUSING SERVICES-15	21D		\$11,910.71	
2014	1	6664	5773591	FAIR HOUSING SERVICES-15	21D		\$5,632.24	
2014	1	6664	5777903	FAIR HOUSING SERVICES-15	21D		\$16,391.13	
2014	1	6664	5782118	FAIR HOUSING SERVICES-15	21D		\$13,686.75	
2014	1	6664	5792119	FAIR HOUSING SERVICES-15	21D		\$24,268.49	
2014	1	6664	5793854	FAIR HOUSING SERVICES-15	21D		\$14,941.68	



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2014	1	6664	5799973	FAIR HOUSING SERVICES-15	21D		\$5,653.77
2014	1	6664	5814880	FAIR HOUSING SERVICES-15	21D		\$5,597.80
2014	1	6664	5824529	FAIR HOUSING SERVICES-15	21D		\$42,913.97
2014	1	6664	5829022	FAIR HOUSING SERVICES-15	21D		\$5,821.72
2014	1	6664	5835965	FAIR HOUSING SERVICES-15	21D		\$11,351.43
2014	1	6664	5844915	FAIR HOUSING SERVICES-15	21D		\$20,211.54
					21D	Matrix Code	
						21D	\$204,535.02
Total							\$2,153,755.50

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

HUD Field Office
LOS ANGELES, CA

1. Recipient/ Project Name: SAN DIEGO HOUSING COMMISSION		2. Project Address/ Location: 1122 BROADWAY, STE. 300; SAN DIEGO, CA 92101		3. Total Amount of Award:	
4. Contact Person: SHARON CHAMBERS-FEASTER		5. Phone: (Include area code) (619) 578-7513		6. Contract Begin Date: LASHARONC@SDHC.ORG	
Contract End Date:		Revised End Date:		7. Report Period Begin Date: 10/1/2013	
Report Period End Date: 9/30/2014		8. Date Report Submitted: Friday, September 25, 2015		9. Program Code*: (Use separate sheet for each program code.) = CDBG	
10. Funding Program Name: COMMUNITY DEVELOPMENT BLOCK					

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E & F)

A	B	C	D	E		F
Job Category	Number of New Hires	Number of New Hires that are Sec. 3 Residents	% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	% of Total Staff Hours for Section 3 Employees and Trainees* S3E&TH / TSH = %		Number of Section 3 Trainees
Professional			0.0%		0.0%	
Technician			0.0%		0.0%	
Foreman/ Supervisor			0.0%		0.0%	
Office/ Clerical			0.0%		0.0%	
Cleaning/ maintenance			0.0%		0.0%	
Demolition			0.0%		0.0%	
Construction by Trade						
Cabinet Maker			0.0%		0.0%	
Carpenter			0.0%		0.0%	
Concrete/ Terrazzo			0.0%		0.0%	
Craftworker, skilled			0.0%		0.0%	
Drywall/ Ceiling Tile			0.0%		0.0%	
Electrician			0.0%		0.0%	
Fencing			0.0%		0.0%	
Flooring / Carpet			0.0%		0.0%	
Gutter Installer			0.0%		0.0%	
Hazardous Materials			0.0%		0.0%	
HVAC			0.0%		0.0%	
Insulator			0.0%		0.0%	
Laborer			0.0%		0.0%	
Landscape			0.0%		0.0%	
Masonry, Plaster, Stucco			0.0%		0.0%	
Painter			0.0%		0.0%	
Paving			0.0%		0.0%	
Plumber			0.0%		0.0%	
Power Equipment Operator, Skilled			0.0%		0.0%	
Power Equipment Operator, Unskilled			0.0%		0.0%	
Roofer			0.0%		0.0%	
Sprinkler Installer			0.0%		0.0%	
Tile/ Marble Cutter/ Setter			0.0%		0.0%	
Truck Driver			0.0%		0.0%	
Total	0	0	0.0%	0	0	0

*Use column E if necessary to compare groups containing both full and part-time workers, and those working overtime.

Show Section 3 Employees' and Trainees' hours worked, divided by Total staff hours worked.

*Program Codes 4 = Homeless Assistance

8 = CDBG State Administered

5 = HOME

9 = Other CD Programs

Part II: Contracts Awarded during the period of this report (item 7, above)

1. Construction Contracts:

A. Total dollar amount of construction contracts awarded on the project	\$ -
B. Dollar amount of construction contracts awarded to Section 3 businesses	\$ -
C. Percentage of construction contract dollar amount awarded to Section 3 businesses	0.0%
D. Number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of non-construction contracts awarded on the project/activity	\$ 276,000.00
B. Dollar amount of non-construction contracts awarded to Section 3 businesses	\$ -
C. Percentage of non-construction dollar amount awarded to Section 3 businesses	0.0%
D. Number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below (Include any obstacles that prevented achieving program goals).

Failure to meet hiring and contracting goals requires a description of obstacles that prevented achievement.

Narrative: Community Development Block Grant did not meet HUD's definition of Section 3 Covered Assistance because funds were not expended for work arising in connection with housing rehabilitation, housing construction, or other public construction [24CFR135.3(a)(2)]. Therefore, the non-construction contract awards were not subject to Section 3 requirements.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

HUD Field Office

LOS ANGELES, CA

1. Recipient/ Project Name: SAN DIEGO HOUSING COMMISSION		2. : 		3. Total Amount of Award: 	
Project Address/ Location: 1122 BROADWAY, STE. 300; SAN DIEGO, CA 92101		4. Contact Person: SHARON CHAMBERS-FEASTER		5. Phone: (Include area code) (619) 578-7513	
Email: LASHARONC@SDHC.ORG		6. Contract Begin Date: Contract End Date: Revised End Date:		7. Report Period Begin Date: Report Period End Date: 10/1/2013 9/30/2014	
8. Date Report Submitted: Friday, September 25, 2015		9. Program Code*: (Use separate sheet for each program code.) 4 = Homeless Assistance		10. Funding Program Name: EMERGENCY SOLUTIONS GRANT	

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A	B	C	D	E		F
Job Category	Number of New Hires	Number of New Hires that are Sec. 3 Residents	% of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	% of Total Staff Hours for Section 3 Employees and Trainees* S3E&TH / TSH = %		Number of Section 3 Trainees
Professional			0.0%		0.0%	
Technician			0.0%		0.0%	
Foreman/ Supervisor			0.0%		0.0%	
Office/ Clerical			0.0%		0.0%	
Cleaning/ maintenance			0.0%		0.0%	
Demolition			0.0%		0.0%	
Construction by Trade						
Cabinet Maker			0.0%		0.0%	
Carpenter			0.0%		0.0%	
Concrete/ Terrazzo			0.0%		0.0%	
Craftworker, skilled			0.0%		0.0%	
Drywall/ Ceiling Tile			0.0%		0.0%	
Electrician			0.0%		0.0%	
Fencing			0.0%		0.0%	
Flooring / Carpet			0.0%		0.0%	
Gutter Installer			0.0%		0.0%	
Hazardous Materials			0.0%		0.0%	
HVAC			0.0%		0.0%	
Insulator			0.0%		0.0%	
Laborer			0.0%		0.0%	
Landscape			0.0%		0.0%	
Masonry, Plaster, Stucco			0.0%		0.0%	
Painter			0.0%		0.0%	
Paving			0.0%		0.0%	
Plumber			0.0%		0.0%	
Power Equipment Operator, Skilled			0.0%		0.0%	
Power Equipment Operator, Unskilled			0.0%		0.0%	
Roofer			0.0%		0.0%	
Sprinkler Installer			0.0%		0.0%	
Tile/ Marble Cutter/ Setter			0.0%		0.0%	
Truck Driver			0.0%		0.0%	
Total	0	0	0.0%	0	0	0

*Use column E if necessary to compare groups containing both full and part-time workers, and those working overtime.

Show Section 3 Employees' and Trainees' hours worked, divided by Total staff hours worked.

*Program Codes 4 = Homeless Assistance

8 = CDBG State Administered

5 = HOME

9 = Other CD Programs

Part II: Contracts Awarded during the period of this report (item 7, above)

1. Construction Contracts:

A. Total dollar amount of construction contracts awarded on the project	\$ -
B. Dollar amount of construction contracts awarded to Section 3 businesses	\$ -
C. Percentage of construction contract dollar amount awarded to Section 3 businesses	0.0%
D. Number of Section 3 businesses receiving construction contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of non-construction contracts awarded on the project/activity	\$ 1,519,545.00
B. Dollar amount of non-construction contracts awarded to Section 3 businesses	\$ -
C. Percentage of non-construction dollar amount awarded to Section 3 businesses	0.0%
D. Number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below (Include any obstacles that prevented achieving program goals).

Failure to meet hiring and contracting goals requires a description of obstacles that prevented achievement.

Narrative: Emergency Solutions Grant did not meet HUD's definition of Section 3 Covered Assistance because funds were not expended for work arising in connection with housing rehabilitation, housing construction, or other public construction [24CFR135.3(a)(2)]. Therefore, the non-construction contract awards were not subject to Section 3 requirements.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included

Section 3 Summary Report

Economic Opportunities for Low – and Very Low-Income Persons

HUD Field Office

LOS ANGELES, CA

1. Recipient/ Project Name: SAN DIEGO HOUSING COMMISSION		2.		3. Total Amount of Award:	
Project Address/ Location: 1122 BROADWAY, STE. 300; SAN DIEGO, CA 92101		4. Contact Person: SHARON CHAMBERS-FEASTER		5. Phone: (Include area code) (619) 578-7513	
Email: LASHARONC@SDHC.ORG		6. Contract Begin Date:	Contract End Date:	Revised End Date:	7. Report Period Begin Date: 10/1/2013
8. Date Report Submitted: Friday, September 25, 2015		9. Program Code*: (Use separate sheet for each program code.) 5 = HOME		10. Funding Program Name: HOME	
Report Period End Date: 9/30/2014					

Part I: Employment and Training (** Columns B, C and F are mandatory fields. Include New Hires in E & F)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees* S3E&TH / TSH = %		F Number of Section 3 Trainees
Professional			0.0%			0.0%
Technician			0.0%			0.0%
Foreman/ Supervisor			0.0%			0.0%
Office/ Clerical	5	5	100.0%			0.0%
Cleaning/ maintenance			0.0%			0.0%
Demolition			0.0%			0.0%
Construction by Trade						
Cabinet Maker			0.0%			0.0%
Carpenter	17	17	100.0%			0.0%
Concrete/ Terrazzo			0.0%			0.0%
Craftworker, skilled	1	1	100.0%			0.0%
Drywall/ Ceiling Tile			0.0%			0.0%
Electrician			0.0%			0.0%
Fencing			0.0%			0.0%
Flooring / Carpet			0.0%			0.0%
Gutter Installer			0.0%			0.0%
Hazardous Materials			0.0%			0.0%
HVAC			0.0%			0.0%
Insulator			0.0%			0.0%
Laborer	67	23	34.3%			0.0%
Landscape			0.0%			0.0%
Masonry, Plaster, Stucco			0.0%			0.0%
Painter			0.0%			0.0%
Paving			0.0%			0.0%
Plumber			0.0%			0.0%
Power Equipment Operator, Skilled			0.0%			0.0%
Power Equipment Operator, Unskilled			0.0%			0.0%
Roofer			0.0%			0.0%
Sprinkler Installer			0.0%			0.0%
Tile/ Marble Cutter/ Setter			0.0%			0.0%
Truck Driver			0.0%			0.0%
Total	90	46	51.1%	0	0	0.0%

*Use column E if necessary to compare groups containing both full and part-time workers, and those working overtime.

Show Section 3 Employees' and Trainees' hours worked, divided by Total staff hours worked.

*Program Codes 4 = Homeless Assistance

8 = CDBG State Administered

5 = HOME

9 = Other CD Programs

Part II: Contracts Awarded during the period of this report (item 7, above)

1. Construction Contracts:

A. Total dollar amount of construction contracts awarded on the project	\$ 28,759,407.00
B. Dollar amount of construction contracts awarded to Section 3 businesses	\$ 2,002,836.00
C. Percentage of construction contract dollar amount awarded to Section 3 businesses	7.0%
D. Number of Section 3 businesses receiving construction contracts	7

2. Non-Construction Contracts:

A. Total dollar amount of non-construction contracts awarded on the project/activity	\$ 33,419.00
B. Dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 2,800.00
C. Percentage of non-construction dollar amount awarded to Section 3 businesses	8.4%
D. Number of Section 3 businesses receiving non-construction contracts	1

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

Other; describe below (Include any obstacles that prevented achieving program goals).

Failure to meet hiring and contracting goals requires a description of obstacles that prevented achievement.

Narrative: SDHC worked closely with general contractors for HOME-funded projects: met with project managers/administrators to inform them of Section 3 requirements; participated in pre-bid and/or pre-construction meetings; provided list of certified Section 3 Business Concerns; assisted subcontractors in applying for Section 3 certification; provided work-site postings; and monitored projects for compliance. For all HOME-funded projects, SDHC notified certified Section 3 Business Concerns of subcontracting opportunities.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included

Section 3 Summary Report
Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development
 Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043
 (exp. 8/31/2007)

HUD Field Office:
 Los Angeles

See back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of San Diego/CDBG Program 1200 Third Avenue, #1400 San Diego, CA 92101		2. Federal Identification: (contract/award no.) B-13-MC-06-0542	3. Dollar Amount of Award: \$11,026,482
		4. Contact Person: Joe Whitaker	5. Phone: (include area code) 619-236-6389
		6. Reporting Period: 07/01/14-06/30/15	7. Date Report Submitted: 09/28/2015
8. Program Code: * 7	(Use a separate sheet for each program code)	9. Program Name: CDBG Entitlement	

Part I: Employment and Training (Include New Hires in columns E & F.)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List Trade)	0	0	0	0	0
Trade					
Trade					
Trade					
Trade					
Other (List)	0	0	0	0	0
Total	0	0	0	0	0

***Program Codes**

1 = Flexible Subsidy
 2 = Section 202/811

3 = Public/Indian Housing
 A = Development,
 B = Operation
 C = Modernization

4 = Homeless Assistance
 5 = HOME
 6 = HOME-State Administered
 7 = CDBG-Entitlement

8 = CDBG-State Administered
 9 = Other CD Programs
 10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 7,054,430
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	\$ 2,651,158
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any **public and Indian Housing programs** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to **recipients of housing and community development assistance in excess of \$200,000** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to **contracts and subcontracts in excess of \$100,000** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to **employment and training**. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F) or the number of new hires utilized on the Section 3 covered project (columns B, C and F). Part II of the form relates to **contracting**, and Part III summarizes recipients' **efforts** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. **Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.**

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.
- 4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.
6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.

Submit two (2) copies of this report to the HUD Field Office of Fair Housing and Equal Opportunity, Program Operations and Compliance Center Director, at the same time the performance report is submitted to the program office. For those programs where such a report is not required, the Section 3 report is submitted by January 10. Include only contracts executed during the reporting period specified in item 8. PHAs/HAs are to report all contracts/subcontracts.

* The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. **Low-income persons** mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for

8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name: Enter the name of the HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e., supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: Enter the number of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self-explanatory

smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. **Very low-income persons** mean low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.