



City of San Diego

Consolidated Annual Performance & Evaluation Report (CAPER)

FY 2010

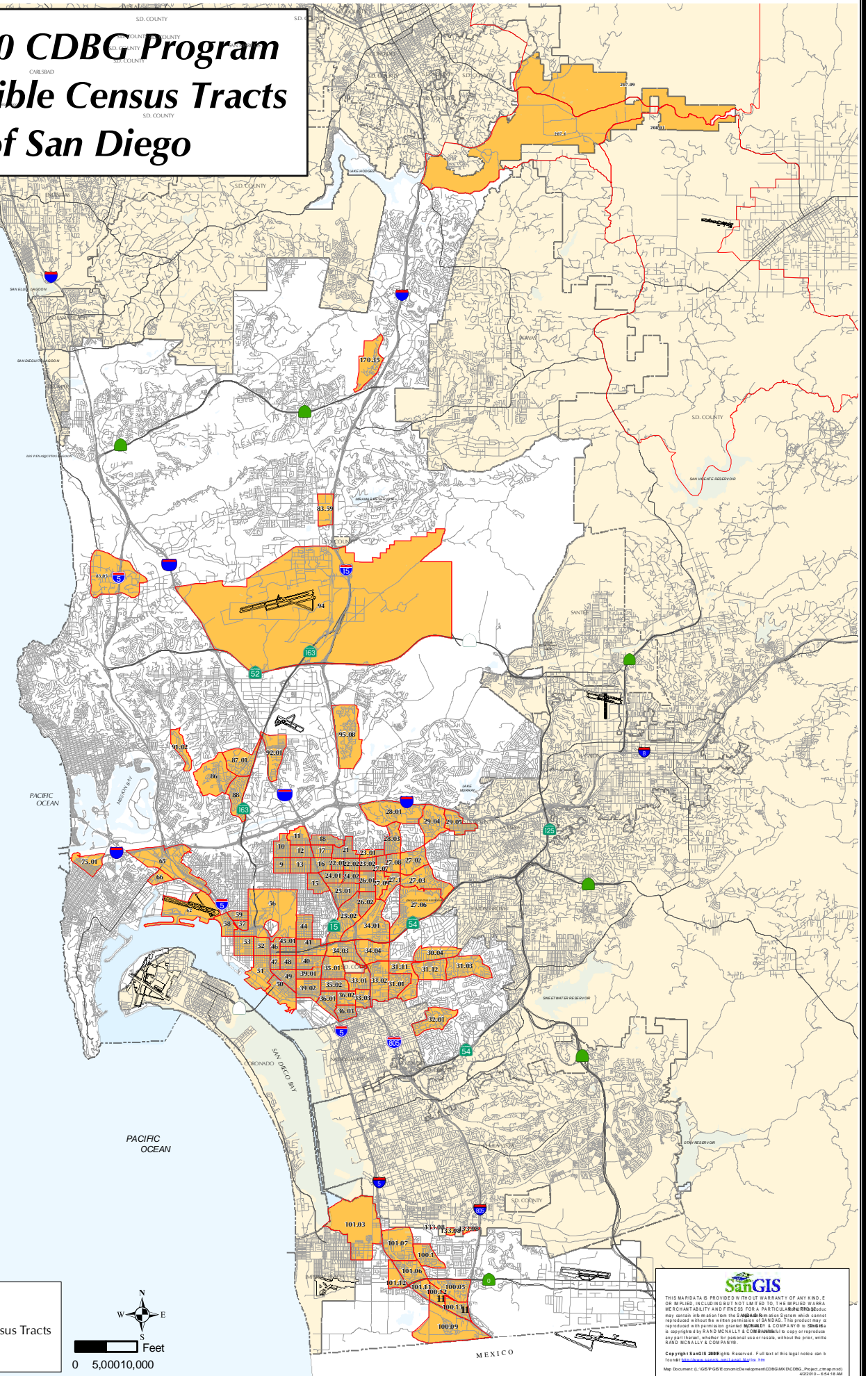
September 2010

Submitted by:

**The City of San Diego
City Planning & Community Investment Department
CDBG Program
1200 Third Ave, Suite 1400
San Diego, CA 92101-4110**



FY 2010 CDBG Program CDGB Eligible Census Tracts City of San Diego



Legend

- Low/Mod Income Census Tracts
- Municipal Boundaries

N
↑
E
→
S
↓
W
←

0 5,000 10,000
Feet


 THIS MAP/DATA IS PROVIDED WITHOUT WARRANTY OF ANY KIND, OR MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. BEFORE USING THIS INFORMATION, YOU SHOULD CONSULT WITH YOUR PROFESSIONAL ADVISOR. THE PRODUCT IS NOT BEING PROVIDED TO ANYONE WITHOUT THE WRITTEN PERMISSION OF SANGIS. THE PRODUCT IS A SERVICE PROVIDED BY RAND McNALLY & COMPANY, A COMPANY OF SANGIS. ALL RIGHTS RESERVED. RAND McNALLY & COMPANY.
 Copyright © 2009 SanGIS. All rights reserved. Full text of this legal notice can be found at <http://www.sandagis.com/Default.aspx?Page=10000000>
 Map Document: G:\GIS\GIS\sanGIS\cdbg\CDGBMDCDBG_Prog1.mxd (4/16/09)
 4/22/09 - 6:54:18 AM

CITY OF SAN DIEGO

Draft FY 2010 Consolidated Annual Performance and Evaluation Report

Table of Contents

GENERAL	
Executive Summary.....	1
General Questions	2
Managing the Process	21
Citizen Participation.....	24
Institutional Structure.....	26
Monitoring.....	28
Lead-based Paint.....	35
HOUSING	
Housing Needs	38
Specific Housing Objectives.....	38
Public Housing Strategy.....	54
Barriers to Affordable Housing.....	54
HOME/American Dream Downpayment Initiative (ADDI).....	55
HOMELESS	
Homeless Needs.....	59
Specific Homeless Prevention Elements.....	64
Emergency Shelter Grants (ESG).....	64
COMMUNITY DEVELOPMENT	
Community Development.....	68
Antipoverty Strategy	82
NON-HOMELESS SPECIAL NEEDS	
Non-homeless Special Needs.....	83
Specific HOPWA Objectives.....	92
OTHER NARRATIVE	
Commission on Gang Prevention and Intervention.....	104

APPENDICES

Appendix A: Proof of Publication

Appendix B: Public Comments

Appendix C: Location of FY 2010 CDBG-Funded Projects that Implemented Activities in FY 2010

Appendix D: HUD Forms 40107 (M/WBES) and 40107-A (HOME Match Report)

Appendix E: IDIS Reports

Appendix F: Project Tables

Appendix G: Needs Tables

Appendix H: Section 3 Summary Report

Appendix I: County of San Diego HOPWA CAPER



First Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

NOTE:

The numbers for accomplishments and expenses for activities included in this report represent the period of July 1, 2009 through June 30, 2010 reported to date.

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

In accordance with the Federal regulations found in 24 CFR Part 570, the City of San Diego has prepared this Consolidated Annual Performance Evaluation Report (CAPER) for the period of July 1, 2009 to June 30, 2010. The CAPER evaluates the City of San Diego's progress in carrying out the FY 2010 Action Plan for the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Shelter Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and American Dream Downpayment Initiative (ADDI) funds received from the U.S. Department of Housing and Urban Development (HUD). This annual report also provides a general assessment of the City's progress in addressing the priorities and objectives contained in the Five-Year FY 2010 - FY 2014 Consolidated Plan covering the period of July 1, 2009 through June 30, 2014. The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons. The report is organized to be consistent with the City's FY 2010 Action Plan, so interested citizens can easily compare these documents and readily assess the City's performance in meeting the stated housing and community development goals.

As of October 1, 2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provide standardized measurements nationwide. This framework is shown below:

	Outcome 1: Availability/Accessibility	Outcome 2: Affordability	Outcome 3: Sustainability
Objective #1 Decent Housing	Create decent housing with improved/new availability	Create decent housing with improved/new affordability	Create decent housing with improved/new sustainability
Objective #2 Suitable Living Environment	Enhance suitable living environment through improved/new accessibility	Enhance suitable living environment through improved/new affordability	Enhance suitable living environment through improved/new sustainability
Objective #3 Economic Opportunity	Provide economic opportunities through improved/new accessibility	Provide economic opportunity through improved/new affordability	Provide economic opportunity through improved/new sustainability

General Questions

1. *Assessment of the one-year goals and objectives:*
 - a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*
 - b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*

CPD Formula Grants Breakdown

During Fiscal Year 2009-2010 (FY10), the City had available the following HUD Community Planning and Development (CPD) funds to implement the Action Plan for FY10 and start the first year of objectives of the Five-Year FY 2010-2014 Consolidated Plan:

CDBG FY10 Entitlement Allocation:	\$15,027,728
CDBG Reprogrammed Funds	
Allocated in FY10:	\$1,415,840.15
CDBG Program Income:	\$707,806
HOME FY10 Allocation:	\$9,063,132
ESG FY10 Allocation:	\$661,244
HOPWA FY10 Allocation:	\$2,731,528

Total: \$28,899,472.15

The numbers for accomplishments and expenses for activities included in this report represent the period of July 1, 2009 through June 30, 2010. All funds received from the CDBG, HOME, ADDI, ESG, and HOPWA Programs were utilized to address the goals and objectives identified in the City’s FY 2010-2014 Consolidated Plan and the FY 2010 Action Plan.

Descriptions of One-Year Goals and Objectives are listed by category. See individual sections on Pages 38, 59, 67 and 83. The following represents the breakdown of CDBG and ESG FY 2010 expenditures for Housing, Homeless, Community Development, Non-Homeless, and Other activities (E=FY10 Entitlement funds; R= FY10 Reprogrammed Funds):

HOUSING

Goal 6: Increase the number of low to moderate income households who can become homeowners.

Objective 6.1 Provide downpayment assistance to low and moderate income families to purchase a home.

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Affordable Housing <ul style="list-style-type: none"> • Decent Housing • Availability/Accessibility 	\$1,662,978 \$1,376,861 (E) \$286,117 (R)	\$94,832.75	<ul style="list-style-type: none"> • 300 homebuyer education participants; • 49 unduplicated homeowners assisted • 25 first-time home buyers; • 1 project pending submission of final scopes and budgets to CDBG office

Goal 7: Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes.

Objective 7.1 Assist low income owner-occupied households with needed emergency repairs and critical maintenance.

Objective 7.2 Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate income residents, many with special needs, and facilities that serve special needs populations.

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Acquisition <ul style="list-style-type: none"> • Suitable Living Environment • Availability/Accessibility 	<u>\$210,000</u> \$205,000 (E) \$5,000 (R)	\$0	<ul style="list-style-type: none"> • 2 projects scheduled to implement activities in FY 2011
Minor Residential Rehabilitation <ul style="list-style-type: none"> • Decent Housing • Availability/Accessibility 	<u>\$735,998</u> \$646,483 (E) \$89,515 (R)	\$267,480.59	<ul style="list-style-type: none"> • 878 Households; • 3 projects to continue activities in FY 2011; • 1 project scheduled to implement activities in FY 2011; • 5 projects with pending submission of final scopes and budgets to CDBG office.
Public Facilities and Improvements: Neighborhood Facilities <ul style="list-style-type: none"> • Suitable Living Environment • Availability/Accessibility 	<u>\$3,307,861.52</u> \$2,427,318 (E) \$880,543.52 (R)	\$1,007,205.96	<ul style="list-style-type: none"> • 4 facilities completed; • 3 Agencies released \$126,999.69 in FY10 CDBG funding for reprogramming; • 20 projects scheduled to implement activities in FY 2011; • 18 projects with pending submission of final scopes and budgets to CDBG office.

HOMELESS

Goal 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Objective 3.1 Continue to support nonprofit agencies to operate emergency shelters to benefit persons who are homeless.

Objective 3.2 Assist families with access to transitional housing, case management and support services.

ACTIVITY	CDBG/ESG FUNDS BUDGETED	CDBG/ESG FUNDS EXPENDED	ACCOMPLISHMENTS
Public Services <ul style="list-style-type: none"> • Suitable Living Environment • Availability/Accessibility 	\$812,409 CDBG (E) \$661,244 ESG	\$812,409.00 CDBG \$645,244.00 ESG	<ul style="list-style-type: none"> • 9,001 homeless clients served; • 369 emergency shelter beds available during winter season; • 45,594 emergency shelter bed nights provided; • 4,184 bed nights provided through a rotational shelter program; • 150 transitional beds made available year-round; • 141 families provided with 35,872 transitional shelter bed nights; • 7,228 homeless clients provided with day center services.

COMMUNITY DEVELOPMENT

Goal 9: Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Objective 9.1 Create and/or expand opportunities for microenterprises

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Economic Development/Small Business Assistance <ul style="list-style-type: none"> • Economic Opportunity • Availability/Accessibility 	\$303,934.61 \$214,270 (E) \$89,664.61 (R)	\$303,934.61	<ul style="list-style-type: none"> • 125 clients; • 30 new businesses; • 29 expanded businesses; • 1 relocated business.

Goal 10: Support the continued revitalization of low and moderate income neighborhoods.

Objective 10.1 Continue funding code enforcement in targeted neighborhoods

Objective 10.5 Support CBDO activities in neighborhoods targeted for revitalization.

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Community-Based Development and Revitalization <ul style="list-style-type: none"> Suitable Living Environment Availability/Accessibility 	\$220,000 (E)	\$193,970.50	<ul style="list-style-type: none"> 83 clients served; Improvements to 5 apartment complexes.
Neighborhood Code Compliance <ul style="list-style-type: none"> Suitable Living Environment Availability/Accessibility 	\$245,000 (E)	\$97,461	<ul style="list-style-type: none"> 196 code enforcement cases opened or resolved-project to continue activities in FY 2011; 1 project scheduled to implement activities in FY 2011.

Goal 12: Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Objective 12.1 Provide training to increase the capacity of the City's nonprofits.

Objective 12.2 Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Administration: Fair Housing Services <ul style="list-style-type: none"> Suitable Living Environment Availability/Accessibility 	\$314,321 (E)	\$62,871.51	<ul style="list-style-type: none"> Handled 291 Fair Housing inquiries; 2 bench advertisements maintained in 92111 location; 7 complaint tests completed; 6 audit tests completed; 1 client complaint forwarded to HUD-client provided with Dept. of

			<p>Fair Employment and Housing (DFEH) information;</p> <ul style="list-style-type: none"> • 8 Demand side stakeholders fair housing seminars conducted; • 3 Landlord/Manager fair housing seminars conducted; • Attended and made available fair housing information at 10 events; • 2 projects not implemented in FY 2010
<p>Administration: Organizational Capacity Building</p> <ul style="list-style-type: none"> • Suitable Living Environment • Availability/Accessibility 	\$105,000 (E)	\$0	<ul style="list-style-type: none"> • FY 2010 Agreement executed that combined the FY 2009 & FY 2010 CDBG funds awarded to the project; • No FY 2010 CDBG funds were expended during FY 2010; • FY 2009 CDBG funds to be expended first; • Project to continue activities in FY 2011.

NON-HOMELESS

Goal 2: Create a better living environment for persons with special needs.

- Objective 2.1 Increase the number of public facilities that are accessible to persons with disabilities.
- Objective 2.3 Support operations of the City's social service and housing organizations that assist persons with special needs.
- Objective 2.4 Increase the number of facilities in San Diego that serve persons with special needs.

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Public Facilities and Improvements: Recreation Facilities <ul style="list-style-type: none"> Suitable Living Environment Availability/Accessibility 	\$105,000 (E)	\$0	1 Project scheduled to implement activities in FY 2011.
Public Facilities and Improvements: Streets <ul style="list-style-type: none"> Suitable Living Environment Availability/Accessibility 	\$150,000.02 \$90,000 (E) \$60,000.02 (R)	\$0	<ul style="list-style-type: none"> 1 project pending submission of final scopes and budgets to CDBG office; 1 Agency released \$125,000 for reprogramming.
Public Facilities and Improvements: Architectural Barrier Removal <ul style="list-style-type: none"> Suitable Living Environment Availability/Accessibility 	\$1,276,468 (E)	\$21,733.36	<ul style="list-style-type: none"> Emergency Evacuation Chairs made available @ City Administration Building & City Operations Building; 4 projects pending completion of designs; 1 project pending submission of final scopes and budgets to CDBG office.
Public Services <ul style="list-style-type: none"> Suitable Living Environment Availability/Accessibility 	\$1,244,835 (E)	\$1,185,188.66	<ul style="list-style-type: none"> A total of 13,072 non-homeless clients were served; 4,988 Senior Services; 2,128 Youth Services; 3,088 Public Services-General

OTHER

ACTIVITY	CDBG FUNDS BUDGETED	CDBG FUNDS EXPENDED	ACCOMPLISHMENTS
Administration	\$2,358,967 (E)	\$1,962,499.89	Oversight, management, monitoring, and coordination of CDBG Program & ESG Program
Section 108 Loan Repayments	\$3,390,796 (E)	\$3,380,434.67	Repayments processed on 16 loans
CDBG Program Income	\$707,806	\$0	To be utilized in FY 2011

The City was very successful in meeting and exceeding its affordable housing goals and objectives as outlined in the FY10 Action Plan. Twice as many rental apartments, including CHDO units, were completed as planned and nearly three times the number of first-time homebuyers were assisted. The City also exceeded its goal of providing lead based paint removal and hazard mitigation in owner- and renter-occupied households, and more than 30 tenants were assisted with HOME-funded tenant-based rental vouchers.

- c. If applicable, explain why progress was not made towards meeting the goals and objectives.*

The CDBG Program implemented reforms to be effective in FY 2011 that were approved to ensure completion of the goals and objectives listed in the FY 2010 Annual Action Plan. As the First Program Year, sufficient progress was made towards meeting the goals and objective.

- 2. Describe the manner in which the recipient would change its program as a result of its experiences.*

The addition of CDBG Program staff, organizational revisions of staff, CDBG Program policies and/or procedures included several examples in which the City implemented changes as a result of its experiences during FY 2010.

- 3. Affirmatively Furthering Fair Housing:*

- a. Provide a summary of impediments to fair housing choice.*

The City participated with the region's other 18 jurisdictions in an update of its Analysis of Impediments (AI) to Fair Housing Choice. This AI (completed in 2005) made a number of recommendations to remove or lessen identified impediments to fair housing choice.

During FY 2010, the City participated in the regional Fair Housing Resource Board (FHRB). The FHRB facilitated the regional effort to update the Analysis of Impediments to Fair Housing (AI). This document would include a review of impediments to fair housing choice in the public and private sector(s). The AI involves the following:

- A comprehensive review of a State or Entitlement jurisdiction's laws, regulations, and administrative policies, procedures, and practices
- An assessment of how those laws, etc. affect the location, availability, and accessibility of housing
- An assessment of conditions, both public and private, affecting fair housing choice for all protected classes
- An assessment of the availability of affordable, accessible housing in a range of unit sizes."

At the close of FY 2010, a draft of the AI was under review for Council and Public Comment. Currently, the City is working with a consultant to compile all the public comments and responses received to date. In addition, a consultant will also complete the Fair Housing Plan for the City of San Diego during Fiscal Year 2011.

The City has an existing affirmative marketing program initiated via Council Policy 600-20 stating the following fair housing marketing objectives: to increase substantially the number of minority families residing in neighborhoods outside areas of predominate minority concentration and establish racially balanced communities through advertising and other methods intended to inform minority and the majority families in the San Diego City area that all housing developed within the City is available to them on an equal opportunity basis; and to inform the citizens of San Diego that in terms of equal housing, the City of San Diego is an open community.

The City recognizes that this Council Policy 600-20 was adopted in 1974 and may be outdated. The City's goal is to review the marketing program ensuring the Policy is still in full compliance with all mandated Fair Housing laws and/or requirements.

b. Identify actions taken to overcome effects of impediments identified.

In FY 2010, three agencies were provided CDBG funding to provide comprehensive fair housing services throughout the City of San Diego. Bayside Community Center (BCC) was awarded \$104,773; the Center for Social Advocacy (CSA) was awarded \$104,774; and the Fair Housing Council of San Diego (FHCSO) was awarded \$104,774. Out of these agencies, Bayside was the only provider with a Fiscal Year 2010 executed City agreement.

The scope of services for these agencies addressed unlawful housing discrimination through programs of advocacy, public outreach and education, technical assistance, investigation and enforcement referrals of housing discrimination complaints, and research and technical contracts.

Many people who live or are seeking to live in within the City of San Diego, are hesitant to register a complaint when they feel that they are being discriminated against. However, during FY 2010 there were over 1,200 telephone inquiries, fifty two (52) audit/complaint-based tests conducted with nine (9) resulting in further investigation. Additionally, thirty five (35) workshops and three (3) seminars were conducted to aid in raising awareness to discriminatory practices in housing.

The City is concentrating its efforts in designing, developing, and implementing a comprehensive Fair Housing Program. The City will be working towards developing, marketing, and distributing bilingual materials, redesigning our webpage (include linkages and resources), and coordinating with our fair housing providers to designate a fair housing day in San Diego.

2. *Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

Other actions taken to address obstacles to meeting underserved needs are included in the descriptions listed in the next section (Leveraging Resources).

3. *Leveraging Resources*

a. *Identify progress in obtaining "other" public and private resources to address needs.*

As a city with substantial housing and community development needs, the City of San Diego needs to leverage its CDBG, HOME, ESG, and HOPWA entitlement grants with a variety of non-CPD funding sources and programs to maximize the effectiveness of available funds. The availability of these local, State, and non-profit resources and programs have greatly improved the City's ability to address community development needs. The Housing Commission leverages money from a wide variety of sources including the State of California and local Housing Trust Funds, and local inclusionary housing and programs have greatly improved the City's ability to address community development needs. The Housing Commission leverages money from a wide variety of sources including the State of California and local Housing Trust Funds, and local inclusionary housing and coastal funds for multifamily rental housing projects, CalHOME money for first-time homeowners, and local Redevelopment Area loans for rehabilitation activities. The large degree of leveraging has earned the City of San Diego a number one ranking out of 93 participating jurisdictions in the State of California in terms of leveraging ratio for rental activities, according to the latest SNAPSHOT of HOME program performance.

Housing Activities

Downpayment/Closing Cost Assistance Grants: These programs are available to first-time homebuyers purchasing market rate and affordability restricted homes in the City of San Diego. The assistance is offered to families earning 80% to 100% of AMI and the grant amounts are between 4% and 6% of the purchase price, not to exceed \$15,000. The grants must be repaid if the home is sold, refinanced, or not owner-occupied within the first six years of ownership.

Mortgage Credit Certificate (MCC) Program: The Mortgage Credit Certificate (MCC) program allows a qualified homebuyer a credit each year on their federal income tax, in an amount equal to 15% to 20% of the mortgage interest paid that year. The MCC reduces the borrower's federal income tax liability, through a direct credit, thus increasing the income available to qualify for a mortgage loan. An MCC can have the effect of raising the loan amount, by up to 20%, for which a buyer can qualify.

Shared Appreciation Loan Program: This program is available to qualified first time homebuyers earning 80% or less of AMI. The loan is a deferred second trust deed up to 17% of the purchase price with a 30-year term at zero percent interest and no monthly payments. When the buyer sells the property or the shared appreciation loan is paid in full, in addition to payment of the principal balance, the buyer must pay an amount equal to the net share of appreciation in value of the property. The Housing Commission will receive a share of the appreciation equal to the share represented by the Agency's investment in the original purchase.

Deferred Payment 3% Interest Loan Program: This is a two tiered deferred second loan program to assist first time homebuyers purchasing affordability restricted units. The deferred payment 3% interest loans have a term of 30 years. No monthly payments of principal or interest are required. The first tier is available to households earning 80% or less of AMI. The maximum loan amount is 25% of the restricted purchase price. The second tier is available to households earning 81-100% AMI. The maximum loan amount is 15% of the restricted purchase price.

Mobile Home Repair Grants: Mobile home owners earning up to 60% of the AMI may be eligible for one-time-only grants of up to \$5,500 for the repair of health and safety hazards such as roofing, plumbing, electrical, heating, broken windows and porch repair.

No Interest (0%) Deferred Payment Loans: Home repair loans offered to very low-income (under 60% AMI) owner-occupants of one unit properties citywide up to \$25,000 to eliminate health and safety hazards and neighborhood improvements. Full repayment of principal required upon future sale, further encumbrance or non-owner occupancy.

One Percent (1%) Deferred Payment Loans: Home repair loans after to lower-income (under 80% AMI) owner-occupants of 1-4 units citywide. Maximum loans up to \$35,000 for one-unit or up to \$50,000 for 2-4 unit properties. Full repayment of principal plus 1% simple interest per year required upon future sale, further encumbrance or non-owner occupancy.

HUD Lead Hazard Control Grants: These non-repayable grants to reduce lead hazards in residences occupied or frequently visited by children under six years of age are available for owner-occupied or rental properties with occupants under 80% of the AMI and located within the City of San Diego. Grants are offered up to \$10,000 for single-family residences and up to \$5,000 per multi-family unit plus \$5,000 for common areas.

Tenant Accessibility Grants: One-time grants up to \$3,500 for accessibility improvements in privately-owned rental properties within the city are offered to very low-income (under 60% AMI) tenants with disabilities. Ramps, grab bars, widening of doorways, and bathroom adaptation are examples of eligible improvements.

Multi-family Bond Program: This program offers below market financing to developers of multi-family rental projects that set aside a portion of the units in their projects as affordable housing. Activities eligible for financing include new construction, acquisition, and rehabilitation of projects located in the City of San Diego. Specifically, a project is eligible for tax-exempt multi-family bond financing if one of the following conditions is met:

- A minimum of 20% of the units must be set aside for occupancy by households earning up to 50% of the AMI, as adjusted for family size; or
- A minimum of 40% of the units must be set aside for occupancy by households earning up to 60% of the AMI, as adjusted for family size.

In addition, state law requires that a minimum of 10% of the units be set aside for occupancy of households earning up to 50% of AMI, as adjusted for family size. As a result, projects financed with tax-exempt bonds must set aside at least 20% of the units at 50% AMI or 10% of the units at 50% AMI and 30% of the units at 60% AMI.

Multi-family Rental Development Program: Under the Multi-family Rental Development Program, loans serve as gap financing to supplement private equity and debt for multi-family housing developments either through new construction or acquisition/rehabilitation. In exchange for below-market interest rates and favorable repayment terms, the developer agrees to restrict rents on a certain number of units for 55 years or longer.

Density Bonus Program: This State-authorized program is designed to provide a density bonus and up to three regulatory concessions to developers in exchange for reserving a percentage of housing units for low and moderate income or senior households for specified periods of time.

Affordable Housing Fund: The City of San Diego's Affordable Housing Fund is a permanent, annually renewable source of funds to help meet the housing assistance needs of the city's very low- to moderate-income households. Within the Affordable Housing Fund are two accounts: the Housing Trust Fund account and the Inclusionary Housing Fund account.

- **Inclusionary Housing** - San Diego adopted a Citywide Inclusionary Housing Ordinance in July 2003. Pursuant to the ordinance, 10% of new residential development must be made affordable to households earning up to 100% of AMI for for-sale units or 65% of AMI for rental units. A fee determined by the square footage of the proposed development may be paid in-lieu of building the units. These fees are paid into the Inclusionary Housing Fund and are used for construction of new affordable housing stock and other programs if approved by City Council in the Affordable Housing Fund Annual Plan.).
- **Housing Trust Fund** - The San Diego Housing Trust Fund was created by City Council Ordinance on April 16, 1990. The Housing Trust Fund receives most of its funding from an impact fee on commercial development. Housing Trust Fund monies can be used in a variety of ways including loans, grants, or indirect assistance for the production and maintenance of assisted units and related facilities. To comply with the Ordinance, Housing Trust Fund monies shall be allocated: 1) at least 10% to Transitional Housing; 2) at least 60% to very low-income households (defined as households with incomes at or below 50% of area median income); 3) no more than 20% to housing for low-income households (defined as households with incomes between 50% and 80% of area median income) and 4) no more than 10% to moderate-income first-time homebuyers.

Coastal Affordable Housing Replacement Program: This State-authorized program is designed to provide replacement housing for development that displaces low or moderate-income households from housing units located in the Coastal Overlay Zone (i.e. condo conversions and demolition of rental units).

Home Security Screen Door and Lighting Program: This program funds the free installation of security screen doors and exterior lighting for owner-occupied households. Preference is given to seniors (62 year of age or older) or disabled persons.

Shared Housing: This program is provided through ElderHelp of San Diego that matches two or more unrelated adults in an existing home to provide affordable housing at a lower cost.

Public Housing: The SDHC finalized the transition from Public Housing in FY 2010 by successfully repositioning its 1,366 public housing units. All of the former public housing tenants were provided with Section 8 Vouchers. The Housing Commission has met and exceeded the conditions of their agreement with HUD, which required the Housing Commission to produce at least 350 units of both low-income and workforce affordable housing for families with incomes not exceeding 80 percent of the median income at initial occupancy.

Rental Housing Assistance Program (Section 8): The Housing Choice Voucher Program (Section 8), administered by the Housing Commission, provided rent subsidies for about 14,000 San Diego households in FY10. In addition, Workforce & Economic Development staff helped break the cycle of poverty by encouraging residents to take free classes on topics such as career development and personal finance. As an incentive, SDHC offered special asset-building accounts that helped motivated enrollees save money for school, books, starting a small business or buying a home.

Redevelopment Agency Programs: The collaborative efforts of the City of San Diego Redevelopment Agency and the leveraging of over \$162 million in Redevelopment Low- and Moderate-Income Housing Set-Aside Funds have resulted in the construction or acquisition of more than 4,600 affordable housing units since 1992. 3182 (69%) of the units are available to very low income households, 740 (16%) of the units are available to low income households and 687 (15%) of the units are available to moderate income households. In exchange for the financial assistance from the Agency, the developer agrees to restrict the rents on rental properties for not less than 55 years and agrees to restrict re-sale prices on homeownership units for not less than 45 years. During FY 2010, four projects were completed with Redevelopment Agency assistance and added a total of 434 units to the City's affordable housing. These projects were located in Barrio Logan, Centre City and San Ysidro Redevelopment Project Areas.



Left: Los Vientos is an 89-unit apartment project is located at 1629 and 1668 National Avenue. Units are made affordable to low- and very low-income families with a household income between 30% and 60% of the area median income. In June 2010, the San Diego Housing Federation recognized Los Vientos with the Housing Project of the Year (More than 50 Units) award.

In addition to new construction and acquisition/rehab using Redevelopment Low- and Moderate-Income Housing Set-Aside Funds, the Redevelopment Agency also sponsors the following housing programs:

- **First-Time Homebuyer Assistance in the City Heights Redevelopment Project Area / Home in the Heights:** The goal of the program is to make homeownership more accessible and affordable to families seeking to reside within the City Heights Redevelopment Project Area and Planning Area. Increased homeowner occupancy has been identified as an important factor for improving neighborhood stability, encouraging private investment, and improving the local housing stock. Participants with a household income of 100% of the San Diego AMI or less may qualify for a silent second loan amount of up to \$30,000 forgivable over a 20-year term, provided the participant remains an owner-occupant of the home. This program is administered by Community HousingWorks, a non-profit organization, on behalf of the Redevelopment Agency.
- **Housing Enhancement Loan Programs (HELP):** HELP was created by the Redevelopment Agency of the City of San Diego as part of an overall redevelopment program to increase, improve and preserve the supply of housing affordable to and occupied by low/moderate income households. The HELP provides one-time forgivable loans ranging from \$5,000-\$30,000 at an annual simple interest of 3% to owner-occupants whose gross household income does not exceed 100% AMI. The loans may be used to address interior and exterior conditions of properties, to repair health and safety hazards and to rehabilitate, repair and install improvements, such as qualifying energy and water conserving landscape improvements. The loans are forgiven over a ten (10) year term, provided the owner-occupancy requirement is fulfilled. HELP is available in the City Heights, College Grove, Crossroads, Grantville, Linda Vista, North Park and San Ysidro Project Areas as well as the Southeastern Economic Development Corporation Area of Influence. HELP has provided assistance to over 400 households and is administered by SDHC on behalf of the Agency.

Single Room Occupancy (SRO) Program: Although not the sole answer to the homeless problem, SROs provide extremely low income housing opportunities to homeless or nearly homeless individuals. The City established a Single-Room Occupancy Hotel ordinance in an effort to replace the existing stock of SRO Hotel rooms and provide relocation assistance to tenants displaced as a result of SRO closure. The City continues to support the development of SROs, living units, housing or

housing affordable to very low-income households, especially in locations in close proximity to transit.

Economic Development Activities

Revolving Loan Programs: The City continues to utilize Economic Development Administration (EDA) funds to implement a suite of revolving loan funds which are available to small businesses and entrepreneurs, mainly in San Diego's lower income communities: 1) San Diego Regional Revolving Loan Fund which was capitalized in 2003 with a \$1.5 million grant from the Economic Development Administration and matched with \$1.5 million of local funds. This program is specifically designed to address the capital access needs of small businesses in the region's lower income neighborhoods. 2) The City also continues to administer the Metro Revolving Loan which was originally capitalized with a \$400,000 EDA grant and \$200,000 of CDBG. 3) The San Diego Technology fund was capitalized with a \$750,000 EDA grant and was matched with City and local investor funds of \$1,350,000.

Redevelopment: The Redevelopment Agency of the City of San Diego, through the authority granted by the State which allows tax increment financing as well as special legal mechanisms, continues to be a major complement to CDBG funded activities related to affordable housing, neighborhood revitalization and economic opportunity. In FY 2010, these activities included financial assistance for: the construction new affordable housing units, installation of streetlights, repair and/or installation of sidewalks, and storefront façade improvements.

Commercial Revitalization: The City's Office of Small Business (OSB) supports small businesses development and commercial revitalization throughout the following City via self-assessments and special grants:

- **Storefront Improvement Program**
The Storefront Improvement Program (SIP) revitalizes building facades visible to customers, neighboring merchants, and residents. In FY 2010, The City of San Diego provided design assistance and financial incentives to small business owners who wished to make a creative change to their storefronts. Every year, the City's Storefront Improvement Program is open to small businesses (12 or fewer employees) located in the City of San Diego with a current Business Tax Certificate. In FY 2010, the City assisted 13 businesses with a total of \$94,465, and leveraged \$252, 972 of private investment.
- **Maintenance Assessment Districts**
As part of the commercial revitalization efforts, the City's Economic Development Division has established nine property

assessment districts whose combined assessments total \$8,200,693 annually. The assessments generated by the districts provide direct and special benefits to properties owners in older commercial corridors areas of the City. Activities include maintenance of landscaped and paved medians, landscaped right-of-ways and slopes, open space, parks, ponds, flood control channels, monuments, decorative street lighting, decorative gates, signage, banners, as well as cleaning of curbs and gutters, sweeping sidewalks, provisions of security services, and monitoring.

Business Loan Program: In FY 2010, the City's Business Loan Program approved two (2) new loans for \$115,000. The loans leveraged over \$824,000 in private investment dollars and helped to create and retain 8 jobs within the region.

Homeless and Community Development Activities

Senior Transitional Housing Program

Centre City Development Corporation (CCDC) made \$282,000 of funding available to the City for the provision of transitional housing services to homeless seniors. As a result, the City executed an Agreement with Senior Community Centers to provide services to homeless seniors and seniors at risk of homelessness from September 1, 2009 through August 31, 2010. Permanent housing referrals were to be provided as well. At FY 2010 year-end, a total of \$224,087.41 of FY 2010 funds were expended. In addition, FY 2009 funds (\$41,288.22) were expended from July 1, 2009 through August 31, 2009 to closeout the FY 2009 Agreement. From July 1, 2009 through June 30, 2010 period, a total of 78 seniors were served. All fell within the extremely low income level. The organizations that participated in the placing of seniors included: Senior Community Centers, the San Diego Police Department's Homeless Outreach Team, Downtown Impact, and Traveler's Aid Society. A total of 12,169 bed nights were provided. The average length of stay of seniors placed in the program is 109 days. There were 17 seniors placed by Senior Community Centers that graduated successfully from the program. These seniors obtained permanent, more stable housing that they can pay on their own. Senior Transitional Housing Program administered by Senior Community Centers, provides transitional housing

HUD 108 Loan Program: The HUD 108 Loan Program is a major public investment tool offered to local governments by the U.S. Department of Housing and Urban Development. In FY 2010, the City of San Diego had a portfolio of 19 loans totaling \$47,547,000, with one additional loan pending approval by HUD. The projects include libraries, public improvements, senior and health centers, transitional housing and homeless facilities. All projects meet eligibility and national objectives

as set forth by HUD. Each of the projects that utilized HUD 108 Loans was also supported with funding from various other local, state, and/or other federal funds.

- b. *How Federal resources from HUD leveraged other public and private resources.*

Neighborhood Stabilization Program

The Neighborhood Stabilization Program (NSP) is a one-time supplemental CDBG stimulus grant intended to provide assistance for the redevelopment of abandoned and foreclosed homes and residential properties with a program length of approximately three years. NSP activities include a Financing Mechanism for first-time homebuyers, Acquisition/Rehabilitation and Rental of units to low-income tenants, Acquisition/Rehabilitation and Resale of homes to first-time homebuyers, Redevelopment of Demolished or Vacant Properties, and Program Administration. In FY 2010, 32 first-time homebuyers were provided assistance to purchase homes through the Financing Mechanism activity and have occupied their new homes. An additional 11 homebuyers purchased homes through the Financing Mechanism in FY10, but have not yet occupied their new homes pending rehabilitation of the homes. Through the Acquisition/Rehabilitation and Resale activity, 8 homes were purchased by the San Diego Housing Commission, the City's NSP subrecipient, and resold to first-time homebuyers. One home has been occupied, and the other 7 are not yet occupied pending rehabilitation. Additionally, NSP funds were used under the Acquisition/Rehabilitation and Rental to low-income tenant activity to purchase a multi-family housing property that will be rehabilitated in a future fiscal year into low-income housing.

Community Development Block Grant – Recovery

The Community Development Block Grant – Recovery (CDBG-R) is a one-time supplemental CDBG stimulus grant with a program length of approximately three years. The CDBG-R program is intended stimulate the economy by providing additional funds to carry out the CDBG program, and in particular activities that involve hard development costs associated with infrastructure activities that provide basic services to residents or activities that promote energy efficiency and conservation through the rehabilitation or retrofitting of existing buildings. In FY 2010, the CDBG-R program rehabilitated 27 affordable housing units in two properties that are occupied by low and moderate-income households. The renovation efforts were directed to making housing improvements that included roof replacement, exterior building and yard improvements and landscaping, replacement of kitchen and bathroom fixtures, and other interior unit improvements. All of the efforts provided an improved living environment for the recipients and enhanced the neighborhoods where the units are located.

Homelessness Prevention and Rapid Re-Housing Program

The Homelessness Prevention and Rapid Re-Housing Program (HPRP) is a one-time, three-year, stimulus grant intended to provide financial assistance and services to either prevent individuals and families from becoming homeless or help those who are experiencing homelessness to be quickly re-housed and stabilized. The assistance provided through HPRP includes financial (rental, deposit, utility, moving cost, and hotel/motel voucher) assistance, case management, outreach, housing search and placement services, legal services and credit repair services. In FY 2010, the total numbers of unduplicated persons and households provided Homelessness Prevention assistance were 543 and 230, respectively; and the total numbers of unduplicated persons and households provided Homeless Assistance were 236 and 127, respectively.

Energy Efficiency and Conservation Block Grant

The Department of Energy's (DOE) Energy Efficiency and Conservation Block Grant (EECBG) was funded by the American Recovery and Reinvestment Act and provides funds for projects in local communities to help them improve energy efficiency, reduce their energy use and fossil fuel emissions, and create green jobs locally. As a condition of the EECBG grant, the DOE required the City to develop an Energy Efficiency and Conservation Strategy (EECS). The Mayor and City Council appointed an Ad Hoc Committee consisting of energy efficiency and renewable energy experts along with community advocates to develop the EECS. The Ad Hoc Committee met six times between June 25, 2009 and August 10, 2009. The outcome was a list of recommended concepts and allocation to guide the development of specific projects. On April 15, 2010, the City received final approval of the \$12.5 million EECBG which is a one-time, three-year supplemental stimulus grant. The City energy efficiency projects include residential and low income residential, Balboa Park and other municipal buildings, street lighting improvements and development of a Climate Mitigation and Adaptation Plan.

Solar America Cities Grant

The City of San Diego has received a total of \$500,000 in Solar America Cities Grant funds from The Department of Energy's (DOE). Through this funding, the City has identified and seeks to implement two projects that meet the following objectives:

Three (3) objectives for the FIRE SAFE COMMUNITIES:

1. Improve community crisis response capability and enhance energy security at strategic facilities by integrating distributed generation into the region's emergency response infrastructure;
2. Provide key lessons—technical, economic and contractual—for the deployment of integrated solar photovoltaic and advanced energy storage projects in support of the Smart Green Grid; and

3. Leverage the City of San Diego's leadership position to create a powerful platform for renewable generation education and outreach by having demonstration projects at facilities within the community.

Two objectives (2) for the MULTI-FAMILY AFFORDABLE SOLAR HOUSING RESEARCH to remove barriers that prevent multifamily affordable housing developments from installing solar PV systems:

1. Generate and provide data to developers that demonstrate the expected benefits of installing solar PV systems, both for tenants and for building owners.
2. Conduct the first solar PV impact studies that incorporates the new Virtual Net Metering tariff

c. How matching requirements were satisfied.

Compliance with HOME matching requirements is described on Page 57. Compliance with ESG matching requirements is described on Page 66.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 1 CAPER Managing the Process response:

CDBG

The City's FY 2010 CDBG application process began earlier than in prior years to facilitate the compliance of the City's reporting and budgeting requirements of HUD. The FY 2010 CDBG Application packet was made available to the public on November 3, 2008. All potential applicants were required to attend one application workshop session. Four workshops were conducted by CDBG staff. Workshop participants were required to fill out and submit a Certification of Compliance form.

The deadline for submission of the CDBG applications was December 17, 2008. An initial review of all applications submitted by the designated deadline was conducted by CDBG staff. Applicants were required to remain present during this initial review. Those able to satisfy the application submittal requirements were issued a Certification of Submittal form by the CDBG staff. Applications from agencies unable to fulfill application submittal requirements were not accepted and returned to the applicant, along with a Missing Items from Application Submittal form.

A thorough secondary review of the CDBG applications accepted was conducted during the period of December 18, 2008 through January 7, 2009. An improvement to the CDBG Application process undertaken for FY 2010

was to conduct a review of the applicant's financial status to determine whether accounting records were maintained using generally accepted accounting principles and to ensure/determine their capacity to effectively utilize CDBG funds on a cash reimbursement basis. Each applicant was required to submit Audited Financial Statements and/or current tax documents for review. During this review process, additional applications were determined to be ineligible and/or incomplete. Included in this determination were agencies unable to provide requested documents and/or information during the secondary review process.

Prior to the start of FY 2010, CDBG Program staff identified that there were a number of approved CDBG projects from prior years that had not yet implemented their approved project activities. Of these projects, there were 52 active Public Facilities and Improvement projects designated for tenant improvements. Additionally, 25 Public Facilities and Improvement projects with a 'zero dollar balance' and 22 inactive projects were also identified, for a total of 99 projects transferred from the City's Engineering & Capital Projects Department. To address the workload, two Project Manager positions were added to the CDBG Program to manage these and future CDBG tenant improvement projects. In years past, these projects were managed by the City's Engineering & Capital Projects Department's Architectural Engineering and Parks Division. During FY 2010, CDBG Program staff for the first time became responsible for administering all public facilities/tenant improvement projects, including those projects that were never implemented and projects with new CDBG allocations. There were also ten projects with executed agreements (with no project activities conducted) that were transferred from Engineering & Capital Projects Department to the CDBG Program to complete. Of the 52 active projects that were transferred in FY 2010, 25 of these now have executed agreements. The challenge to CDBG staff remains, the need to address the backlog of CDBG-funded in prior years, as well as the current 42 Public Facilities and Improvement FY 2010 funded projects. Of the FY 2010 funded projects, 23 projects have executed agreements. For descriptions of the public facilities/tenant improvement projects, see Page 44.

Also during FY 2010, reforms to the CDBG Program were presented to and approved by City Council. These reforms were not only necessary to address audits by HUD and OIG, but to also address deficiencies in the existing allocation process. In the past, including FY 2010, the City had used a district-based allocation formula that considered the number of low to moderate income household in each City Council District and allocated CDBG dollars proportionately. This allocation process resulted in spreading CDBG funds too thinly and not necessarily in conjunction with established needs, priorities, goals and strategies stated in the Consolidated Plan. The result had been deferred or unfinished projects, banking of funds, funding to activities that may not have great benefit, and funding in geographic areas that may not have the greatest need. To address this, the reforms (Council

Policy 700-02) were approved in FY 2010 and effective for the FY 2011 CDBG allocation process. They include, but are not limited to:

1. City Council shall set funding priorities to address the Consolidated Plan goals on an annual basis;
2. Eliminate/discontinue the District allocation process;
3. Set a \$50,000 minimum funding levels for non-capital and economic development activities;
4. Set a \$100,000 minimum for capital improvement projects and ensure only post-design/shovel-ready projects are approved for funding;
5. Eliminate phased funding and give priority to projects where CDBG funding will complete the project. CDBG funds allocated to projects shall be used within 18 months or such funds will be subject to reprogramming; and
6. Establish a Consolidated Plan Citizens Advisory Board to review applications and provide funding recommendations to City Council to be implemented for the FY 2012/FY 2013 allocation process.

On-going CDBG Program reform efforts continue to be accomplished by the City to date.

HOME

Housing Commission staff participated in a variety of training programs, educational seminars, and special presentations pertaining to lead-based paint remediation, relocation assistance, federal funding basics, and environmental processing.

HOPWA

It is the policy of the County of San Diego to ensure adequate citizen involvement in the planning, implementation, and evaluation of its housing and community development programs. HOPWA Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing. It is the County's intent to provide opportunities for meaningful involvement at all stages of the process including:

- Needs identification
- Priority Setting
- Funding Allocations
- Program Recommendations

Citizen Participation

1. Provide a summary of citizen comments.

The City's Draft CAPER document was made available for public review and comment from August 31, 2010 – September 22, 2010 (22 days). A public notice was issued on the City's CDBG Program website, the San Diego Housing Commission website, the County of San Diego website, the Daily Transcript, and community newspapers on August 16, 2010 to provide a notice of the availability of the City's Draft CAPER for review and comment. In addition, notification was given to all agencies included in the CDBG Program E-mail list. A subsequent public notice was issued by the CDBG Program office regarding the September 21, 2010 scheduled City Council public hearing on the CAPER.

When additional relevant information was included, the City issued an updated Draft CAPER for public review and comment from September 14, 2010 – September 28, 2010 (15 days). A public notice was posted on the City's CDBG Program website on September 14, 2010 and to agencies included in the CDBG Program E-mail notification list.

All public comments received during the period of August 31, 2010 through September 28, 2010 are included as an attachment to this report. The CDBG Program office is currently preparing required responses to the public comments received and shall submit a copy the responses to HUD once issued.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

The City's CPD Formula Grants Breakdown is identified on Page 2 of this CAPER. Information on the amounts of CDBG and ESG funds budgeted and expended by activity is also listed in that section. Maps developed to

include the geographic distribution and location of applicable FY 2010 CDBG and ESG expenditures by activity are included as an attachment to this CAPER.

HOME

HOME funds available in FY10 - \$20,000,000 (the aggregate of prior year(s) unexpended funds, FY10 entitlement, and program income on hand at beginning of reporting period)

HOME funds committed in FY10 - \$5,325,000

HOME funds expended in FY10 - \$16,250,000

A majority of the HOME funds (75%) were expended in the following census tracts: 8, 14, 18, 23.02, 25.01, 27.07, 27.08, 29.03, and 65. The remaining funds were expended in a large number of areas and census tracts within the City of San Diego.

HOPWA

The City of San Diego remains the HOPWA Program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated areas and in 15 of the 18 cities that exist in the County of San Diego. HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons.

The County of San Diego administered HUD's HOPWA PY09 allocation of \$2,731,528 to fund activities in FY 2009-10. In addition, prior year funds were used to supplement PY 09 allocation for activities in FY 2009-10. These funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds are distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities(Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- STRMU

A total of \$9,546,976 in committed leveraged funds from other public and private resources helped address the needs identified in the plan.

Table below summarizes objectives and accomplishments for Annual Plan Performance Measures, July 1, 2009 to June 30, 2010:

Activities	Objectives	Accomplishments	Expenditures
TBRA Housing Assistance	80 Households	91 Households	\$609,552.91
Permanent Housing w/housing operations funding	7 units	7 Households	\$67,443.50
Transitional /Short Term Housing Total	////////////////////	////////////////////	\$1,389,845.36
*Group Housing	38 beds	123 Households	510,241.01
*Care Facility for Chronically Ill	20 beds	24 Households	358,313.05
*Group Homes for Recovering Addicts	37 beds	56 Households	250,253.64
*Hotel/Motel Vouchers	100 Vouchers	73 Vouchers	271,037.66
Supportive Services	336 persons	324 Persons	\$419,222.79
Housing Information	10,000 persons	15,752 Persons	\$92,676.66
Short-Term Rent, Mortgage & Utility Assistance (STRMU)	154	35	\$25,571.35

Program Year 1 CAPER Citizen Participation response:

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 1 CAPER Institutional Structure response:

CDBG & ESG

The City's CDBG Program has the primary responsibility of the administration of the CDBG and ESG programs and oversight responsibility of the HOME program (administered by the San Diego Housing Commission) and the HOPWA program (administered by the County of San Diego). The City Planning and Community Investment Department's Economic Development Division administers the CDBG Program.

In an effort to address gaps in the institutional structure, the City continues to foster relationships with nonprofits and other public and private organizations. Over the last year, CDBG Program staff increased efforts to ensure notices of funding availability and public hearings, funding allocations, draft and final plans and reports, and other applicable resources are posted in the City's CDBG Program website on a timely basis.

The CDBG Program office also continued to provide technical assistance to nonprofit agencies and other City departments regarding compliance with reporting and recordkeeping requirements. In addition, during FY 2010, CDBG Program staff worked to ensure that coordination with the nonprofit agencies and within the City departments was in place to address gaps identified and/or prevent potential gaps when the City underwent a complete conversion of accounting systems.

In January 2010, the City participated in a HUD-sponsored forum with nonprofit agencies to discuss "gray areas" in the Federal regulations. A follow-up forum was held in May 2010. HUD reiterated that the City, as the Grantee, is ultimately responsible for enforcing the regulations.

In addition, CDBG Program staff coordinated with the City's Purchasing and Contracting Department and the City Comptroller's office to streamline the contract execution process. This resulted in reduced steps (from 9 to 5) and duration to complete the contract execution process (4-6 months to 2 months). In addition, the NEPA/CEQA review was now able to be completed in-house by CDBG Program staff.

In April 2010, CDBG Program staff coordinated with the National Community Development Association (NCDA) to provide certified Basic CDBG Training to the City's CDBG staff members and nonprofit organizations for the first time.

HOPWA

HOPWA Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In addition, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing.

Monitoring

1. *Describe how and the frequency with which you monitored your activities. To be effective, housing and other community development policies and programs must be consistently monitored and modified when necessary. The City conducts monitoring reviews of housing and community development activities to determine whether programs are being carried out in accordance with the Consolidated Plan, and in a timely fashion. The monitoring is carried out on a regular basis to ensure that statutory and regulatory requirements were being met.*

The City uses various tools to evaluate the success of its programs in meeting local housing and community development needs. HUD requires that the City submit annual reports on its performance in carrying out the program goals in the Consolidated Annual Performance and Evaluation Report (CAPER). The City's monitoring strategy combines regularly submitted written progress reports, periodic file reviews/desk audits, and annual site visits.

Annual Action Plan activities were set up and tracked in HUD's IDIS database. Data entry into IDIS was completed on a monthly basis and standard IDIS reports reviewed by appropriate program staff. For the CDBG and ESG Programs, mandatory program and fiscal reports were submitted by subrecipients either on monthly basis or quarterly basis as approved by the assigned Project Manager. These reports were reviewed for accuracy and eligibility based on the approved contract terms.

CDBG & ESG Programs

The CDBG Program's monitoring function has four components: project implementation, contract management, monitoring compliance, and audit.

Project Implementation: Prior to implementation of CDBG and ESG activities, subrecipients that received FY10 CDBG allocations (which included City departments) were required to attend a mandatory Contract Packet Workshop conducted by the CDBG Program office (four different sessions were offered). The workshop included an overview of CDBG requirements, other federal requirements, and City contracting requirements. A copy of HUD's Playing by the Rules Handbook was distributed to all subrecipients. In addition, contract packet documents and reporting documents were discussed and distributed.

Contract Management: All open CDBG and ESG projects were assigned to a specific Project Manager who was responsible for the negotiation and execution of a contract to implement project activities. All contracts included HUD requirements. The Project Manager was also responsible for contract compliance and project management. On-going technical

assistance from Project Managers was provided throughout the contract period.

Monitoring Compliance: The monitoring process involved desk audit of reports and supporting documentation, onsite monitoring reviews, frequent telephone contacts, written communications, and meetings. The primary goal of monitoring is to identify deficiencies and promote corrections in order to improve, reinforce or augment grant recipients' performance. As part of this process, City staff attempt to be alert for the potential of fraud, waste, mismanagement, and/or other opportunities for potential abuse. Contract provisions are in place that provide for the suspension of funds, termination of the contract, and disallowance of reimbursement requests at any time during the program year based on performance deficiencies. On an individual basis, staff works with contractors to correct identified deficiencies through discussion and/or technical assistance, prior to imposing sanctions. However, in the case of serious infractions, the City imposes immediate sanctions.

Audit: As part of the year-end requirements, subrecipients were required to submit fiscal reports based on contract terms. Governmental units and nonprofit organizations expending more than \$500,000 in federal funds during FY10 were required to submit a copy of a Single Audit to the City to adhere to the OMB Circular A-133 requirements. A Single Audit was required to be submitted for desk review by the CDBG Program, regardless of whether there are findings noted in the audit pertaining to CDBG funds, since it is an additional monitoring tool used to evaluate the fiscal accountability of subrecipients. As part of the closeout process, subrecipients expending FY 2010 CDBG and/or ESG funds were required to submit an Audited Financial Statement for desk review, if submission of a Single Audit was not applicable.

HOME & ADDI Programs

Housing programs supported with federal funds and subject to the Consolidated Plan will be monitored on a regular basis to ensure compliance with occupancy and affordability requirements. SDHC monitors all of the City's affordable housing supported with federal funds awarded to the jurisdiction or the Housing Authority. In addition, SDHC monitors affordable housing projects that utilize favorable financing provided through the Housing Authority and in many cases the Redevelopment Agency.

SDHC performs the following monitoring functions:

- Prepares and makes available to housing program participants (i.e., project owners and participating households) any general information regarding income limitations and restrictions which are applicable to the affordable units;

- Reviews and determines eligibility of participating households prior to initial occupancy of affordable units or when required by affordability restrictions;
- On an annual basis, reviews documentation submitted by project owners in connection with the annual certification process for eligible tenants and owners' compliance with affordable housing restrictions;
- Inspects project books and records pertaining to the incomes and rents of participating households, as SDHC may deem necessary;
- Notifies project owners of any circumstances of non-compliance of which SDHC becomes aware and takes necessary actions to bring project into compliance; and
- Performs Housing Quality Standards inspections on all HOME funded rental properties as outlined in the HOME regulations.

SDHC monitors privately-owned housing units, public housing and affordable units provided through the Section 8 program. Affordable housing projects receiving direct funding from the State of Federal government are often monitored solely by those entities.

HOPWA Program

All contracts funded by HOPWA specify monitoring, inspecting, and reporting requirements. Each year, HCD monitors all HOPWA projects.

During FY 2009-10, all HOPWA projects were monitored by reviewing monthly, quarterly and Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions and rent calculations. In addition, staff conducts on-site file reviews and unit inspections to ensure compliance with Housing Quality Standards. In addition, HCD provides ongoing technical assistance to subrecipients throughout the year.

The HOPWA formula grant program has provided funding for the following activities for low income persons living with HIV/AIDS (PLWHs) and their families in San Diego County

1. Transitional housing
2. Permanent housing
3. Case Management Services
4. Tenant Based Rental Assistance
5. Acquisition/rehabilitation and new construction
6. Information and referral services
7. Moving services
8. Residential services coordination
9. Emergency Housing
10. Technical Assistance

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provide first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing

2. *Describe the results of your monitoring including any improvements.*

CDBG & ESG Programs

During FY 2010, Fiscal Monitoring was conducted on 24 agencies awarded with CDBG and ESG funds in FY 2009 and/or FY 2010. At the close of FY 2010, 19 monitoring visits were completed and 5 were pending completion and/or required a follow-up visit. The implementation of fiscal monitoring in FY 2010 was critical to the reforms of the CDBG Program since no comprehensive fiscal monitoring reviews were completed in the past.

3. *Self Evaluation*

a. *Describe the effect programs have in solving neighborhood and community problems.*

All of the programs awarded with FY 2010 CDBG and ESG funding were for activities that would make an impact on the neighborhood and community needs identified in the Consolidated Plan

b. *Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*

The City's FY 2010 Action Plan listed the specific objectives that were targeted to be addressed during FY 2010. Overall, there were 98 CDBG-funded allocations awarded for FY 2010. Of those 98, 35 projects implemented activities in FY 2010. In addition, the ESG funds were awarded to two City homeless programs.

- c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*

There were 11 projects funded to provide decent housing, 81 projects funded to provide suitable living environment, and 4 projects funded to provide expanded economic opportunity utilizing CDBG funds.

- d. *Indicate any activities falling behind schedule.*

There were 23 CDBG projects that are scheduled to implement activities in FY 2011. Additionally, there were 26 CDBG projects that needed to submit final scope of work and budgets to the City. It is anticipated that these projects will be implemented and/or completed during FY 2011. Lastly, there were four agencies that released the CDBG funds back to the City. Activities that typically experienced delays annually include acquisition and public facilities/improvements projects. As described in the Managing the Process section of this CAPER (Page 22), reforms to the CDBG allocations were approved by City Council during FY 2010 to ensure these types of projects are completed within 18 months from the date of the allocation.

- e. *Describe how activities and strategies made an impact on identified needs.*

All projects awarded with FY 2010 CDBG funds conducted activities that addressed one of the needs/objectives listed in the FY 2010 Action Plan.

Success Stories/Testimonials:

Mario Lewis, Imperial Barber Shop:

With a desire to bring back the “old school” community barber shops, Mario graduated from barber school in August 2006 and opened Imperial Barber Shop. The shop quickly became a hot spot in the neighborhood for not only haircuts and shaves, but regular domino tournaments and social visits. Lines formed outside the small shop and customers were often waiting too long for Mario’s liking for their haircuts. He decided it was time to expand and approached various banks for a small loan to increase his booth capacity, but to his dismay, he was turned away empty handed as a new business without a strong credit history.



In 2007, Mario met ACCION San Diego and was able to receive a \$2,000 loan; just enough to purchase three new barber chairs which allowed him to increase his business efficiency. Shortly thereafter, the space next to his shop came available and he approached ACCION in 2008 to refinance his loan to \$9,000 so he could expand to the adjacent location. Using the money for construction, additional equipment, marketing and expansion, Mario and his customers couldn't be happier with the larger shop and traditional barber decor. Thanks to ACCION San Diego's loan program Mario's business has doubled in size, his credit has improved more than 60 points, he employs 7 additional people in a low-to-moderate income area and he has truly brought back the local feel of a neighborhood barbershop.



Jeff Jackson, Apex Builder Supply:

Apex Builder Supply was established in October of 2009 with offices in Cerritos CA, and the City of San Diego to provide external building supplies and products to the construction industry, specializing in roofing and weather-proofing projects. Apex Builder Supply is a small, minority-owned company,

recently certified by the State of California as a Small, Microbusiness and Service Disabled Veteran Business Enterprise.

The San Diego Contracting Opportunities Center, a program of Southwestern College, has been providing individual counseling to Apex under a CDBG contract since January of 2010, in the areas of certifications, marketing strategies, and development of its Capabilities Statement. Apex also attended seven SDCOC workshops and several outreach events. The CEO, Jeff Jackson, has been applying lessons learned with promising success.

The Prime Contractors, Peterson & Dean, received a contract to remove and replace existing roofing on three classroom structures and an arcade for Winnetka Elementary L.A. School District. In April 2010, Peterson & Dean needed to identify a vendor on short notice, and utilized Apex Builder Supply for the first time, in response to a review of their Capabilities Statement and recommendation of another Prime Contractor. On one day's notice, Apex provided outdoor pedestrian covering, security fencing and protective scaffolding over each doorway. Total value of this purchase order was \$8,500. Although fencing and scaffolding are outside their core business area, Apex was eager to demonstrate its capabilities. Apex is now the selected supplier for Peterson & Dean, on a pending bid for two projects that will require 600 squares of roofing (60,000 square feet).

The CEO, Jeff Jackson, says:

"Apex Builder Supply was a start-up company, as the owner and founder, the CEO, I have not a lot of experience in the construction industry, and while attending a Marine Corps outreach event, I met one of the speaker, Trisha Ferrand, whose presentation convinced me that the SDCOC had everything that I thought I needed to make my business successful. I called next day and made an appointment and found all the tools and resources that I needed to make my business grow and be successful. Now I won't leave. For the Peterson & Dean project, what was helpful, was that I learned about the certification process here. When they needed a certified firm, we were ready to go. We assist Primes to meet their project goals in many ways, the certifications help to get our foot in the door, but it's our ability to respond so well to our clients' needs that sets us apart. We offer fast service, and the ability to send products to all 51 states and Guam."

Alliance for African Assistance, ADA Elevator Installation:

"...it will change the daily life of our organization by making our second floor accessible to both disabled clients and clients with children in strollers. On our second floor, the Refugee Resettlement and Immigration programs, as well as our multi-purpose classroom used for job training, financial literacy courses, and free tax preparation, see thousands of clients each year. Because this is an older building, it was built without accessible features like an elevator, making service provision much more difficult to certain populations. But we want to make sure ALL



our clients have easy access to our services and never feel unwelcome or burdened by our lack of access again. CDBG provided us with the funds to help us reach that goal, and our many clients who rely on the wheels of either wheelchairs or strollers to get around are as excited for this project's completion as we are! Thank you, City of San Diego, for helping another City Heights building maximally accessible to its vibrant and diverse population."

f. Identify indicators that would best describe the results.

On Page 3 of this CAPER, the activities completed during FY 2010 are listed and includes the outcome and objective measurement for the activities that expended FY 2010 CDBG funds.

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*

There were no identified barriers that resulted in a negative impact to the City with regard to fulfilling the strategies and overall vision included in the FY 2010-FY 2014 Consolidated Plan. As this is the first program year of reporting, it is anticipated that the City will continue to work toward ensuring that the goals and objectives listed in the Consolidated Plan are addressed.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.*

All major goals are on target.

- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.*

As described in the Managing the Process section of this CAPER (Page 22), reforms to the CDBG allocations were approved by City Council during FY 2010 to ensure projects funded would be completed within 18 months from the date of allocation. The CDBG Program is planning to implement continued improvements to the CDBG Application process during FY 2011, to be effective for FY 2012.

Lead-based Paint

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

Program Year 1 CAPER Lead-based Paint response:

Lead-based paint (LBP) information was provided to all applicants seeking assistance. As part of the City's Housing Rehabilitation program, through the HUD Lead Hazard Control Grant Program, 14 owner-occupied and 132 rental units had lead paint hazards removed over the past fiscal year. Regardless of the funding source, all housing rehabilitated through the City Housing Rehabilitation Programs required elimination of any lead paint hazards as part of the rehabilitation.

The City's Lead-Safe Neighborhoods Program changed its name to Lead Safety and Healthy Homes Program (LSHHP) in FY10 as the program has evolved to deal with all housing issues in addition to lead. The City received notice of award in FY10 for the HUD Healthy Homes Demonstration grant. LSHHP continues to identify various grants and other means of leveraging funds to develop the capacity to perform lead hazard control work and ensure it can be sustainable with the goal of improving the quality of life of

its citizens through the elimination of all lead paint hazards. In FY 10 the LSHHP completed the San Diego Lead Awareness Project (SDLAP) a state funded EPA Lead Outreach Grant which targeted the most underserved areas of the City of San Diego in the areas where blood lead levels are known to be high. The project included lead-related outreach, education, and training activities to increase community awareness about lead, increase blood lead testing in children and reduce childhood lead poisoning in these areas. The SDLAP worked with a number of not for profit organizations located in the high risk communities that included Bayside Community Center, La Maestra Community Health Center, San Diego Family Health Centers, and the YMCA Childcare Resource Center. The overall accomplishments of this two year project included:

- Providing one hundred and thirty seven free Blood Lead Tests for children under 6 who do not qualify for any other insurance program and whose families cannot afford to pay the fee;
- Thirty-three trainings to three hundred and eighty-three nurses, physicians, serving high-risk populations (pregnant women, recent immigrants, inner-city residents);
- Twenty-eight trainings in lead awareness and safety for 542 Apartment and Contractor Association members, childcare providers, and parents;
- Wrote and published 10 articles in trade associations' publications, and hosted 5 TV News Casts and 2 Radio News Casts focusing on lead poisoning prevention;
- Eight trainings in Lead Safe Work Practices providing sixty-nine aimed at landlords, do-it-yourselfers, maintenance workers, carpenters, plumbers, electricians, and property managers;
- Nine home improvement store events in San Diego's high-risk, oldest neighborhoods, including two "Train the Trainers" trainings and three education;
- Eleven English as a Second Language (ESL) trainings, which utilized lead awareness as a curriculum to teach three hundred and seven trainees; and
- A Lead Resource Guide was completed, published and made available to the public online at LSHHP's website (www.sandiego.gov/environmental-services/ep/leadsafe.shtml). This publication provides a listing of state certified lead in construction professionals, as well as contractors and painters who have been trained in lead safe work practices that are interested in providing lead-safe services to the residents of San-Diego. This publication also provides information on the various individual roles each lead in construction professional plays in maintaining a safe environment, a listing of environmental testing laboratories, proper disposal procedures, and a listing of hazardous materials transporters.

The LSHHP was able to create a greater public awareness of the Lead Hazard Prevention and Control Ordinance, which became effective on May 9, 2008. This comprehensive ordinance was established to remove lead hazards in

housing before children are lead poisoned, and to protect occupants and the public from exposures to lead hazards. Key elements of the new Lead Hazard Prevention and Control Ordinance are:

- Paint on any residential property constructed prior to 1979 is presumed to be lead-based paint.
- Lead-safe work practices are required when disturbing paint that contains lead concentrations equal to or greater than 1000 ppm or 0.5 mg/cm².
- It is unlawful to create a lead hazard or allow a lead hazard to remain on any property. Any condition that causes lead paint deterioration requires repair.
- Owners of rental properties built before 1979 are required to perform certain duties once a dwelling unit becomes vacant.
- Persons conducting activities that disturb lead based paint (including renovations and routine maintenance activities) must conduct work in accordance with this ordinance.
- Children between six months and seven years of age are to be screened for lead poisoning before enrolling in childcare facilities.
- Home improvement stores and stores that sell or rent high pressure water equipment must conspicuously post a warning sign, and prominently display and provide lead safe work practice pamphlets.

In December 2009, the LSHHP became the first training provider in San Diego County certified by the Environmental Protection Agency (EPA) to provide EPA Certified Renovator training. This certification was obtained in preparation of the new EPA Renovation, Repair, and Painting (RRP) rule. This rule requires contractors who perform home improvement activities that disturb painted surfaces in housing and child occupied facilities built prior to 1978 to be trained and certified in accordance with this rule effective April 22, 2010. The initial first training was held on January 27, 2010 and the program has trained two hundred and sixty-four persons from one hundred and thirty-five organizations in the twelve classes conducted in FY 10. In addition to learning EPA requirements, the class attendees are also provided education on the City of San Diego's Lead-Hazard Prevention and Control Ordinance.

FY 2010 Accomplishments

The City's Lead Safe Neighborhoods Program was awarded \$39,000 in CDBG funds for FY 2010. The implementation of CDBG project activities did not occur until July 2010 and will be reported in the City's FY 2011 CAPER.

HOUSING

Housing Needs

1. *Describe Actions taken during the last year to foster and maintain affordable housing.*

Program Year 1 CAPER Housing Needs response:

The City of San Diego, through its housing partner, the San Diego Housing Commission, continues its strong commitment to making housing more affordable to San Diegans at the lower ends of the income spectrum. Through a broad range of programs and activities – discussed in more details on Pages 11-16 and Pages 45-59 of this CAPER – hundreds of affordable rental units and homeownership opportunities were provided to families and households at or below 80 percent of the Area Median Income.

Specific Housing Objectives

Program Year 1 CAPER Specific Housing Objectives response:

1. *Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.*

Goal 5: Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing.

Objective 5.1. Provide at least 15 percent of HOME funding to certified CHDOs, nonprofits to build affordable rental complexes and homeownership properties.

- *Outcome 5.1.1.* Develop 35 affordable housing units through CHDO assistance in FY 2010.

HOME accomplishments are reported beginning on Page 55.

Objective 5.2. Provide gap financing and technical assistance to nonprofit developers to build affordable rental complexes and homeownership properties.

- *Outcome 5.2.1.* Develop 85 affordable housing units through HOME assistance in FY 2010.

HOME accomplishments are reported beginning on Page 55.

Objective 5.3. Provide rental subsidies for low-income households.

- *Outcome 5.3.1.* Provide tenant based rental assistance vouchers to 30 households in FY 2010.

HOME accomplishments are reported beginning on Page 55.

Objective 5.4. Acquire and rehabilitate units for sale as affordable homeownership properties.

- *Outcome 5.4.1.* Acquire and rehabilitate 3 housing units for sale as affordable homeownership units using \$269,358 of CDBG in FY 2010.

No activities were conducted utilizing FY 2010 CDBG funds. Activities scheduled to be implemented in FY 2011 and shall be reported in the City's FY 2011 CAPER.

Goal 6: Increase the number of low to moderate-income households who can become homeowners.

Objective 6.1. Provide downpayment assistance to low and moderate-income families to purchase a home.

- *Outcome 6.1.1.* In FY 2010, assist 45 households earning 80 percent and less of AMI annually with downpayment assistance using ADDI and HOME funds.

HOME accomplishments are reported beginning on Page 55.

- *Outcome 6.1.2.* During FY 2010, provide CDBG funding for operation of homeownership counseling services (\$195,500 in CDBG).

The following project was awarded FY 2010 funds to address this objective and outcome:

Community HousingWorks - HomeOwnership Center (IDIS #5496): This project was awarded \$205,500 in FY 2010 CDBG funds. FY 2010 services began on February 10, 2010. At FY 2010 year-end, a total of \$94,832.75 was expended. This project educated and counseled 49 unduplicated homeowner assisted, provided assistance to 25 first time homebuyers, facilitated 9 homebuyer education classes, 7 pre-purchases in which 29 families attended and received one-on-one individual

pre-purchase counseling, 87 City residents received Individual Foreclosure Intervention Counseling, and 48 City residents received a Mortgage Workout and avoided foreclosure. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through December 31, 2010 and be reported in the City's FY 2011 CAPER.

FY 2009 Activities/Accomplishments utilizing CDBG funds awarded in prior years:

1. **Community HousingWorks – HomeOwnership Center (IDIS #5155):** A total of \$159,000 in FY 2009 CDBG funds was allocated to educate and counsel households with HUD-certified training. During FY 2010, a total of 176 clients (6 homeowners; 170 renters) were served and \$82,956.91 expended. At the close of the FY 2009 project (September 2009), a total of 356 clients (16 homeowners; 340 renters) were served.
2. **Community HousingWorks – HOME Clinics/Foreclosure Prevention (IDIS #5165):** A total of \$30,000 in FY 2009 CDBG funds was allocated to conduct 2 HOME Clinics in the City of San Diego. During FY 2010, a total of 83 clients were served and \$11,750 expended. At the close of the FY 2009 project (November 2009), a total of 943 clients were served.

Goal 7: Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes.

Objective 7.1. Assist low income owner-occupied households with needed emergency repairs and critical maintenance.

- *Outcome 7.1.1.* Assist 25 very low-income owner-occupied households during FY 2010 with deferred loans for health and safety repairs using HOME funding.

HOME accomplishments are reported beginning on Page 55.

- *Outcome 7.1.2.* In FY 2010, assist 185 very low-income owner-occupied households with grants for health and safety repairs using local trust fund dollars.

HOME accomplishments are reported beginning on Page 55.

- *Outcome 7.1.3.* With \$399,715 of CDBG, provide free security repairs to 200 low to moderate-income households to increase the safety and security of their homes during FY 2010. Also

provide CDBG funding (\$38,000) to low and moderate-income seniors to install smoke alarms free of charge in their homes. The following projects were awarded FY 2010 CDBG funds to address this objective and outcome:

1. **Burn Institute – Senior Fire & Burn Prevention Education Program/Senior Smoke Alarm Program (IDIS #5824):** This project was awarded a total of \$38,000 in FY 2010 CDBG funds (\$25,000 Entitlement funds; \$13,000 Reprogrammed funds). At FY 2010 year-end, a total of \$25,640.59 was expended. The Fire and Burn Prevention Program for Seniors provided services to 651 unduplicated households (223 extremely low-income; 246 low-income; 115 moderate-income owners) and a total of 814 smoke detector installations were completed. The project reduced the incidence of fire and burn injuries among the senior population by installing smoke detectors free of charge. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through September 30, 2010 and be reported in the City's FY 2011 CAPER.

2. **Rebuilding Together San Diego – Rebuilding Together San Diego (IDIS #5488):** This project was awarded a total of \$170,500 in FY 2010 CDBG funds. At



FY 2010 year-end, a total of \$125,562.23 was expended. With a goal of providing services to 20-30 households, FY 2010 activities conducted included the implementation of the minor residential rehabilitation activities for approximately 39 unduplicated low to moderate-income homeowners (10 extremely low-income; 27 low-income; 2 moderate-income) that were seniors and/or persons with

disabilities. The proposed activities included weatherization and energy efficiency upgrades, and mitigation of health and safety hazards. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through September 30, 2010 and be reported in the City's FY 2011 CAPER.

3. **San Diego-Imperial Counties Labor Council – Safe Homes Project (IDIS #5489):** This project was

awarded a total of \$229,215 in FY 2010 CDBG funds. At FY 2010 year-end, a total of \$116,277.77 was expended. With a goal of providing services to 320 households, this project provided home security devices (i.e., security screen doors, dead bolt locks, carbon monoxide detectors, exterior motion sensor lighting, etc.) to 188 unduplicated low/moderate-income homeowners (78 extremely low-income; 75 low-income; 21 moderate-income; 14 non-moderate-income). Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through November 30, 2010 and be reported in the City's FY 2011 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in FY 2009:

1. **Peninsula Shepherd Center – Handy Hands Home Repair Program (IDIS #5143):** A total of \$25,000 in FY 2009 CDBG funds was allocated for the provision of home improvements and repair services needed to correct health and safety issues in homes occupied by elderly residents. During FY 2010, a total of 36 homeowners were served and \$9,280.56 expended. At the close of the FY 2009 project (December 2009), a total of 72 homeowners were served.
2. **Rebuilding Together San Diego – Rebuilding Together San Diego (IDIS #5144):** A total of \$122,000 in FY 2009 CDBG funds was allocated for the rehabilitation of homes owned and occupied primarily by low-income, elderly or disabled owners. During FY 2010, a total of 49 homeowners were served and \$30,911.91 expended. At the close of the FY 2009 project (September 2009), a total of 74 homeowners were served.
3. **San Diego-Imperial Counties Labor Council – Safe Homes Project (IDIS #5146):** A total of \$219,191.57 in FY 2009 CDBG funds was allocated for the provision of home security devices (i.e., security screen doors, dead bolt locks, carbon monoxide detectors, exterior motion sensor lighting, etc.) for low/moderate-income homeowners and tenants. During FY 2010, a total of 100 homeowners were served and \$83,153.85 expended. At the close of the FY 2009 project, a total of 174 homeowners were served.

- *Outcome 7.1.4.* Using \$85,000 of CDBG in FY 2010, provide weatherization, minor rehabilitation and minor home security improvements to low-income seniors and persons with disabilities.

Urban Corps of San Diego County – Urban Corps WEER Project (IDIS #5492): The goal of this project was to provide basic weatherization, minor rehabilitation, and minor home security improvements through its WEER program to 130 low-income senior and disabled residents to increase their health and safety, improve energy and water use efficiency, and provide necessary repairs relating to deferred maintenance needs. The agency did not implement any activities in FY 2010. This project was awarded \$185,651 in FY 2011 CDBG funds. A FY 2011 Agreement was executed in July 2010 for the utilization of the FY 2010 and FY 2011 CDBG funds. As a result, the activities to be conducted through June 30, 2011 will be reported in the City's FY 2011 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in FY 2009:

Urban Corps of San Diego County – Weatherization Energy Efficient Rehabilitation (IDIS #5148): A total of \$125,000 in FY 2009 CDBG funds was allocated for the provision of basic weatherization, minor rehabilitation, and minor home security improvements through its WEER program to low-income senior and disabled residents to increase their health and safety, improve energy and water use efficiency, and provide necessary repairs relating to deferred maintenance needs. During FY 2010, a total of 49 households were served (12 homeowners; 37 renters) and \$41,373.33 in CDBG was expended. At the close of the FY 2009 project, a total of 127 households were served (25 homeowners; 102 renters).


Objective 7.2. Provide funds to conduct necessary improvements to existing housing units occupied by low to moderate-income residents, many with special needs, and facilities that serve special needs populations.

- *Outcome 7.2.1.* Using CDBG, annually provide funds for needed rehabilitation activities *in housing units* occupied by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.

Not addressed in FY 2010 with CDBG funds.

Outcome 7.2.2. Using CDBG, annually provide funds for needed rehabilitation activities of facilities that serve by low and moderate income households and households with special needs, including victims of domestic violence, at-risk youth and persons with HIV/AIDS.

The projects awarded with FY 2010 CDBG funds to address this objective and outcome include the following:

1. **Alliance for African Assistance – Crossroads Redevelopment District Building Rehabilitation (IDIS #5569):** A total of \$65,000 in FY 2010 CDBG funds was allocated (\$30,000 Entitlement funds; \$35,000 Reprogrammed funds) to complete the installation of an elevator for ADA compliance as well as floor and roof repairs. An Agreement was executed on April 26, 2010 with no activities conducted. An update on this project will be included in the FY 2011 CAPER.
2. **Arc of San Diego – Sulpizio Family Arc Center of San Diego (IDIS #5096; IDIS #5451):** A total of \$30,000 FY 2009 CDBG funds and \$45,000 in FY 2010 CDBG Reprogrammed funds was allocated to install a new roof at its facility. The facility provides a wide range of services including daily living skills assistance, vocational training, employment placement and job retention services for individuals with a variety of disabilities. An Agreement was executed on November 23, 2009. This project was completed in January 2010 with \$75,000 in FY 2009 and FY 2010 CDBG funds expended.
3. **Boys and Girls Club of Greater San Diego – Clairemont Branch (IDIS #5803):** A total of \$92,365 in FY 2010 CDBG funds was allocated (\$72,365 Entitlement funds; \$20,000 Reprogrammed funds) to complete repairs to the interior and exterior of the facility utilized by low to moderate income youth. The repairs include new flooring in game room, entrance hallway, construct play area with shade structure and picnic tables, furnish and install new storage cubbies and improvements to game room. An Agreement was executed on August 2, 2010. An update on this project will be included in the FY 2011 CAPER.

4. **Boys and Girls Club of Greater San Diego – Encanto Branch (IDIS #5801):** A total of \$60,000 in FY 2010 CDBG Reprogrammed funds was allocated to renovate an existing room in the facility into a new dance studio to attract older low to moderate income youth to the facility and away from negative elements. Improvements will include removal of existing flooring and installation of new flooring, sound system, mirrors, bars, cabinets and shelving and other finishes. An Agreement was executed on July 30, 2010. An update on this project will be included in the FY 2011 CAPER.

5. **Center for Community Solutions – Project H.E.A.L (IDIS #4534; IDIS 4839; IDIS #5102; IDIS #5708):** A total of \$2,394.36 in FY 2007 in FY 2008 CDBG funds, \$39,020 in FY 2008 CDBG funds, and \$159,250 in FY 2009 CDBG funds, and \$27,530 in FY 2010 Reprogrammed CDBG funds was allocated to repair the roof; repaint and replace flooring on the first floor; repair termite damage to the west of the building; revise layout of the legal clinic on the first floor; repaint exterior of building; ADA compliance review; replace worn out plumbing fixtures; replace exterior lighting; demolition of portions of HR office and reconstruction of built-in shelving, cabinets, files, workspace for HR office, reconstruction of under-stair storage area and upgrade the building's electrical system. An Agreement was executed on February 17, 2010 with no activities conducted in FY 2010. A total of \$4,000 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER.

6. **City Heights Community Development Corporation – Tot Lot Rehabilitation (IDIS #5709):** A total of \$30,000 in FY 2010 CDBG Reprogrammed funds was allocated to replace play equipment at the Village View home apartments and Sycamore Court apartments. The 2 locations are affordable housing properties that serve 47 low-income households. An Agreement was executed on June 17, 2010 with the project currently working on completing bid publications. An update on this project will be included in the FY 2011 CAPER.

7. **City of San Diego Economic Development Division – Neil Good Day Center Tenant Improvements (IDIS #5319):** A total of \$141,159 in FY 2009 CDBG funds was allocated to complete facility upgrades to the Neil Good Day Center. An Agreement was executed with St. Vincent de Paul Village (contracted operator of the City's Neil Good

Day Center facility) during FY 2010. A total of \$11,552.36 was expended for the purchase and installation of security cameras. Effective FY 2011, Alpha Project for the Homeless became the operator of the Neil Good Day Center. An update on this project will be included in the FY 2011 CAPER.

8. **Family Health Centers of San Diego – Logan Heights Family Health Center (IDIS #5713):** A total of \$99,262 in FY 2009 and FY 2010 CDBG funds (\$39,262 Reprogrammed funds) was allocated for the installation of a heating, ventilation and air conditioning (HVAC) system. The proposed activities also include improvements to the courtyard. These improvements include: installation permanent awnings, benches, planter boxes, trash receptacles and trees. An Agreement was executed on April 7, 2010 and a Notice to Proceed was issued. It is expected that this project will be reported as a completion for the FY 2011 CAPER.
9. **Family Health Centers of San Diego – Teen Health Center Renovation Project (IDIS #5461):** A total of \$25,000 in FY 2010 CDBG funds was allocated to complete 1st and 2nd floor flooring replacement. This project provides healthcare and healthcare-related services to the uninsured, low-income teens of Barrio Logan and surrounding communities. An Agreement was executed on April 7, 2010 and a Notice to Proceed was issued. An update on this project will be included in the FY 2011 CAPER.
10. **Father Joe’s Village – Village and Josue Homes Improvement Project (IDIS #5469):** A total of \$30,000 in FY 2010 CDBG funds was allocated to upgrade residential showers and replace water source heat pumps; replace carpeting in residential rooms and room heaters; and replace windows at various program sites. The facility provides services to homeless adults and family residents. An Agreement was executed on March 23, 2010 that also included \$25,000 FY 2008 CDBG funds and \$89,742.08 FY 2009 CDBG funds and a Notice to Proceed was issued. An update on this project will be included in the FY 2011 CAPER.
11. **Fourth District Senior Resource Center – Lobby Soundproofing (IDIS #5720):** A total of \$29,999.72 in FY 2010 CDBG Reprogrammed funds was allocated to soundproof the lobby of the facility. The facility provides

services to low and moderate income seniors. An Agreement was executed on June 25, 2010 that also included \$60,000 FY 2009 CDBG funds. This project is currently undergoing a bid process. An update on this project will be included in the FY 2011 CAPER.

12. **La Maestra Family Clinic, Inc – La Maestra Heart of the Community Campaign (IDIS #5464):** A total of \$84,151 in FY 2010 CDBG funds (\$28,000 Entitlement funds; \$56,151 Reprogrammed funds) was allocated to develop a 3-story, 32,000 sq ft, green, healthcare facility in City Heights to meet the growing demand for affordable, comprehensive healthcare services to the underserved and underinsured residents of the City of San Diego. Activities will include ADA improvements, installing permanent fencing and insulation for the 1st floor. An Agreement was executed on June 18, 2010 that also included \$40,000 in FY 2008 CDBG funds and \$86,459.85 in FY 2009 CDBG funds. No activities were conducted during FY 2010. An update on this project will be included in the FY 2011 CAPER.
13. **Pazzaz, Inc. – Healthy Learning Communities-Academic Enrichment Program (AEP) Total Child Model (IDIS#5468):** A total of \$114,000 in FY 2010 CDBG funds was allocated to for upgrades of mechanical, plumbing and electrical systems of the facility that serves low to moderate income youth. At FY 2010 year-end, this project expended \$10,500. An update on this project will be included in the FY 2011 CAPER.
14. **San Diego Food Bank Corporation – Warehouse Roof Replacement and Repair (IDIS #5572):** A total of \$109,516 in FY 2010 CDBG (\$79,516 Entitlement funds; \$30,000 Reprogrammed funds) was allocated to replace and repair the roof of the warehouse. The facility is used as a food bank to provide community and support services to low to moderate-income persons. An Agreement was executed in April 7, 2010. A First Amendment was executed on August 16, 2010 that included an additional \$140,134 in FY 2011 CDBG funds allocated to complete the project. The project is currently in the bidding phase. An update on this project will be included in the FY 2011 CAPER.
15. **San Diego LGBT Community Center – Renovation of Existing Building (IDIS #4859; IDIS #5118):** A total of \$59,039 in FY 2008 CDBG funds and \$60,000 in FY 2009

CDBG funds was allocated for the completion of tenant improvements that included the basement waterproofing, sawcut asphalt paving, removal of asphalt paving and planter, removal of roof drainage connections, excavation, drainage, concrete footing, CMU planter wall, electrical and finishes. A total of \$17,410.47 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER.

16. **San Diego LGBT Community Center – Sunburst Apartment Building (IDIS #5312; IDIS #5716):** A total of \$225,000 in FY 2009 CDBG funds and \$113,340 in FY 2010 CDBG funds (\$27,180 Entitlement funds; \$86,160 Reprogrammed funds) was allocated to replace the crumbling stucco exterior, worn flooring in individual apartments and flashing on the roof of the facility. The facility provides a supportive housing program for formerly homeless transition age youth from ages 18 to 24. An Agreement was executed on November 23, 2009 that utilized the FY 2009 CDBG funds. A First Amendment to that Agreement was executed on April 6, 2010 to include the additional FY 2010 funds. A total of \$8,626.73 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER.

17. **San Diego Second Chance Program – Second Chance Community Resource & Reentry Center (IDIS #5472, IDIS #5119, IDIS #4869, IDIS #4569 and IDIS #4201):** A total of \$347,002.54 in FY 2010 CDBG funds (\$257,000 Entitlement funds; \$90,002.54 Reprogrammed funds) was allocated for site improvements at the Second Chance Community Resource & Reentry Center. In addition, \$559,605.57 in CDBG funds was allocated for FY



2006 – FY 2009 for a combined project budget of \$906,608 to renovate classrooms and community rooms used to provide services and work

readiness training program to economically disadvantaged and homeless persons. An Agreement was executed on October 12, 2010. This project was completed in June 2010 and fully expended the CDBG funds received.

18. **St. Paul's Senior Homes and Services – St. Paul's Manor Roof Upgrades (IDIS #5475):** A total of \$30,000 in FY 2010 CDBG funds was allocated to replace roof with environmentally friendly white roof. The facility is an independent living community for low to moderate-income seniors. A FY 2010 Agreement was executed on April 26, 2010 with no activities conducted. An update on this project will be included in the FY 2011 CAPER.
19. **St. Paul's Senior Homes and Services – St. Paul's Manor Roof Drainage (IDIS #5121):** A total of \$65,000 in FY 2009 CDBG funds was allocated to install new drains below the roof line. (Fourteen roof drains on roof existed.) A total of \$46,850 was expended during FY 2010 to complete this project.
20. **Union of Pan-Asian Communities – Seismic Retrofit Project (IDIS #4865 #5123, #5476):** A total of \$12,300 in FY 2008 CDBG funds, \$25,000 in FY 2009 CDBG funds, and \$41,846 in FY 2010 CDBG funds was allocated for the renovation of the existing facility's lobby area and bathrooms to meet current ADA regulations, structural upgrades to address seismic concerns, building exterior renovations and electrical/mechanical upgrades. An Agreement was executed on May 18, 2010. An update on this project will be included in the FY 2011 CAPER.
21. **Urban Corps of San Diego County – Urban Corps Youth Training Center (IDIS #5478):** A total of \$740,250 in FY 2010 CDBG funds was allocated to create larger more efficient classroom/meeting room space to serve low to moderate income young people. The facility provides job training to clients by having them participate in providing crucial conservation and environmental services in San Diego. An Agreement was executed on November 23, 2010. This project is currently under construction. At year-end, a total of \$582,970.06 was expended. It is expected



that this project will be reported as a completion for the FY 2011 CAPER.

22. **YMCA of San Diego County – Borderview (IDIS #5098 and IDIS #5706):** A total of \$205,000 in FY 2009 and \$50,000 FY 2010 CDBG Reprogrammed funds was allocated for the installation of flooring and lockers at a new 30,000 SF facility. Final contract negotiations had not been completed at FY 2010 fiscal year-end. An update on this project will be included in the FY 2011 CAPER.
23. **YMCA of San Diego County – Oz San Diego Renovations (IDIS #5480):** A total of \$25,000 in FY 2010 CDBG funds was allocated for the renovation of three resident bathrooms and upgrades to recreational areas. This project is currently in the design/planning phases. An Agreement was executed in August 2010. An update on this project will be included in the FY 2011 CAPER.
24. **YMCA of San Diego County – Turning Point Renovations (IDIS #5718):** A total of \$30,000.17 in FY 2010 CDBG Reprogrammed funds was allocated for the replacement of flooring in four residential units and the replacement of heaters in thirteen units. An Agreement was executed in August 2010. An update on this project will be included in the FY 2011 CAPER.
25. **YWCA of San Diego County – Becky’s House Safe Access Project (IDIS#5481):** A total of \$50,000.06 in FY 2010 CDBG funds (\$25,000 Entitlement funds; \$25,000.06 Reprogrammed funds) was allocated to provide for landscape and sod work, a new sprinkler system, security cameras and exterior lighting. The security cameras will be part of an integrated video surveillance system that will be monitored from headquarters. The facility provides confidential residential services to domestic violence victims. An Agreement was executed on May 12, 2010 with a Notice to Proceed issued. The project is currently in the public bidding phases. An update on this project will be included in the FY 2011 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years include the following:

1. **Alliance for African Assistance – Crossroads Redevelopment District Building (IDIS# 4171 and IDIS #5569):** A total of \$38,000 in FY 2006 CDBG funds and \$25,000 in FY 2009 CDBG funds was allocated for the

installation of an elevator for ADA compliance. All funds were expended for the completion of this project during FY 2010.

2. **Boys & Girls Club of Greater San Diego – Clairemont Branch (IDIS #4834, IDIS #5099):** A total of \$33,750 in FY 2008 CDBG funds and \$45,000 in FY 2009 CDBG funds was allocated for the completion ADA upgrades to parking spaces and ramps, restriping of parking lot for additional spaces, re-landscape area, and to add fencing and paint exterior of building. A total of \$61,175 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER. In addition, a total of \$15,150 in FY 2007 CDBG funds was expended for the planning and design of the facility improvement to complete the FY 2007 project.
3. **Greater Life Baptist Church – Greater Life Baptist Church (IDIS #4352):** A total of \$15,000 in FY 2006 CDBG funds was allocated for the construction of a community recreation court and accessible path of travel to the court. A total of \$15,000 was expended during FY 2010 to complete this project.
4. **Inner City Youth – Community Empowerment Center (IDIS #5109):** A total of \$25,000 was allocated in FY 2009 CDBG funds was allocated for improvements to the exterior to include parking lot, roof, landscaping and painting and to the interior to include audio video studios, kitchen, job training/placement center, hall and recreation center. The project is currently in the bidding phases. An update on this project will be included in the FY 2011 CAPER.
5. **Mid-City Community Clinic – Community Clinic Expansion (IDIS #5117):** A total of \$25,000 in FY 2009 CDBG funds was allocated for the construction of new walls in the Teen Center Room to add two exam rooms, replace main front doors, repair roof leak at the main entrance, and repair of ceiling damaged due to the water leak. A total of \$15,000 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER.
6. **Old Globe Theater – Southeastern San Diego Residency Project (IDIS #5112):** A total of \$65,000 in FY 2009 CDBG funds was allocated for the installation of skylights, high bay lights and landscaping. The facility will contribute to the community by implementing programs for

the local residents that include professionally staged productions in the community; education and outreach programs developed in collaboration with local schools and community organizations; and Globe Technical Center Internship program. A total of \$50,878 was expended during FY 2010. An update on this project will be included in the FY 2011 CAPER.

7. **Pro-Kids Golf Academy – Golf Clubhouse Renovation (IDIS #4856 and IDIS #5113):**

A total of \$32,114 in FY 2008 and \$61,000 in FY 2009 CDBG funds was allocated for the expansion of a clubhouse and construction of a maintenance



building. This agency provides community and supportive services to low to moderate income youth and those with special needs by providing golf and life skills classes. A total of \$31,114 in FY 2008 CDBG funds was expended for to complete the construction of a maintenance building in FY 2010. An update on this project will be included in the FY 2011 CAPER.

8. **Sherman Heights Community Center –Roof Repairs (IDIS #4789):**

A total of \$26,000 in FY 2007 CDBG funds was allocated for ADA improvements, resurfacing of ramps and landing, and roof repairs for the facility's main community room. A total of \$9,249.94 was expended for the completion of this project in FY 2010.

9. **Urban Corps of San Diego County – Urban Corps Youth Training Center (IDIS #5126):**

A total of \$145,000 in FY 2009 CDBG funds was allocated to resurface parking areas and provide necessary ADA accessibility, install fencing, landscaping and security equipment. A total of \$111,764.50 was expended during FY 2010 to complete this project.

10. **Urban League of San Diego County –Urban League Building Renovation (IDIS #5127):**

A total of \$50,000 in FY 2009 CDBG funds was allocated for roof repairs. The facility houses projects that provide social services, such as housing counseling, job readiness and educational advocacy to low to moderate income individuals. This project is currently under construction. An update on this

project will be included in the FY 2011 CAPER.

11. **Vietnamese Federation – San Diego Refugee Center (IDIS #1917; IDIS #4576):** A total of \$10,000 in FY 2001 CDBG funds, \$8,000 in FY 2002 CDBG funds, \$50,000 in FY 2003 funds and \$15,000 in FY 2007 CDBG funds was allocated to this project for the installation of an accessible path of travel, restroom ADA upgrades and community library improvements. A total of \$79,000 was expended during FY 2010 to complete this project.

Objective 7.3. Reduce lead-based paint hazards in the city's housing stock.

- *Outcome 7.3.1.* Using HUD lead grant funding, assist 40 low-income owners and 135 low-income renters with lead-based paint removal and hazard mitigation.

A description of the City's Lead Safety and Healthy Homes Program activities are reported beginning Page 35.

- *Outcome 7.3.2.* Fund the Lead Safe Neighborhoods Program using \$39,000 of CDBG in FY 2010.

City of San Diego Environmental Services Department – Lead Safety and Healthy Homes Program (IDIS #5493): The City's Lead Safety and Healthy Homes Program was awarded \$39,000 in CDBG funds for FY 2010. The implementation of CDBG project activities did not occur until July 2010 and will be reported in the City's FY 2011 CAPER.

Goal 8: Increase opportunities for affordable housing to be located in close proximity to transit.

Objective 8.1. Examine creation of incentives or removal of potential barriers to integrating affordable housing into transit-oriented development (TOD).

- *Outcome 8.1.1.* Conduct a study that looks at the transportation uses of TOD residents relative to parking requirements.

Not addressed in FY 2010 with CDBG funds.

Goal 13: Maintain the quality of foreclosed housing stock and make the units available to low to moderate-income families if possible.

Objective 13.1. Negotiate with lenders to make Real Estate Owned properties available to first time homebuyers.

Not addressed in FY 2010 with CDBG funds.

Objective 13.2. Acquire and rehabilitate foreclosed properties and make them available for sale or rent to low to moderate income families.

Not addressed in FY 2010 with CDBG funds.

2. *Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.*

Nearly 325 affordable housing for rental and owner households were completed during the reporting period, exceeding the goals set forth in the Annual Action Plan.

3. *Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.*

Low-income seniors represent a special needs population of the City’s housing market. During FY10, 87 restricted units – 35 of which are HOME-assisted – were completed at Dawson Senior Apartments.

Public Housing Strategy

1. *Describe actions taken during the last year to improve public housing and resident initiatives.*

Program Year 1 CAPER Public Housing Strategy response:

The City of San Diego does not own any public housing. All of its former public housing units were transitioned to the Section 8 - Housing Choice Voucher program in FY09 and FY10

Barriers to Affordable Housing

1. *Describe actions taken during the last year to eliminate barriers to affordable housing.*

Program Year 1 CAPER Barriers to Affordable Housing response:

Despite the economic recession, the affordable housing needs of low- income residents of San Diego were well provided. No barriers to affordable housing

were identified in the FY 2010 Program Year, as the City, through the Housing Commission, continued to utilize density bonus provisions, the inclusionary housing program, and condominium conversion tenant relocation benefits. In addition, the City continues to make progress on developing a transit-oriented development strategy and convened a task force to study commercial linkage fees and work force housing policies.

HOME/ American Dream Down Payment Initiative (ADDI)

Program Year 1 CAPER HOME/ADDI response:

1. *Assessment of Relationship of HOME Funds to Goals and Objectives*
 - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

The City of San Diego received an allocation from HUD of \$9,063,132 in HOME funds for the period July 1, 2009 through June 30, 2010. It was distributed as follows:

\$2,295,371 – Rental Housing Production
\$2,789,648 – Homeownership Programs
\$900,000 – Rehabilitation Programs
\$1,746,800 – CHDO Programs
\$425,000 – Tenant-Based Rental Assistance (TBRA)
\$906,313 – 10% Program Administration

According to HUD's Deadline Compliance Status Report, no commitment shortfall exists for the PJ. From the previous year's funding allocation of \$9,154,816 approximately \$6,750,000, or 74%, was committed in the IDIS reporting system.

In addition to the allocation from HUD, program income of \$1,498,540 was generated for FY10 and \$983,949 in program income was disbursed among the programs listed above.

All of the Housing Commission's HOME programs serve households at 80% or below Area Median Income (AMI) and concentrate on the households included in the Consolidated Plan's FY2010-2014 Affordable Housing Priorities listed as High Priority and Medium Priority.

High Priority includes households and income groups at 80% or below AMI who are renters paying over 30% of income for housing, homeowners at 50% or below AMI needing housing rehabilitation, and homeownership assistance to households who are earning 31-80% of AMI.

Medium Priority includes household and income groups at 51-80% AMI who are homeowners in need of housing rehabilitation, and homeownership assistance to households earning 0-30 % AMI.

Rental Housing Developments

To assist renters paying over 30% of income for housing, during the past year, HOME funds were used to complete three rental housing development projects totaling 222 restricted units, 87 of which are HOME units. The following table provides a summary of the projects completed with HOME funds in FY10 and HOME-assisted projects in various stages of development. Five new projects were set-up in IDIS in FY10 and represent \$11.5 in HOME funding commitments.

**Table 11
Summary of Housing Production Accomplishments**

Project	Activity	Accomplishments
<i>HOME-Assisted Projects Completed in FY10</i>		
Alabama Manor 3822 Alabama Street (CHDO)	Acquisition and Rehabilitation	66 restricted units with 28 HOME-assisted units 52 units ≤ 50% AMI 14 units ≤ 30% AMI
Dawson Avenue Seniors 4231 52 nd Street	New Construction	87 restricted units with 35 HOME-assisted units 87 units ≤ 50% AMI
Arbor Terrace 3701 Florida Avenue	Acquisition and New Construction	69 restricted units with 24 HOME-assisted units 20 units ≤ 80% AMI 42 units ≤ 50% AMI 7 units ≤ 30% AMI
<i>HOME-Assisted Projects in Various Stages of Development</i>		
Golden Age 740 South 36 th Street	Acquisition and Rehabilitation	75 restricted units with 27 HOME-assisted units
Villa Nueva 3604 Beyer Boulevard	Acquisition and Rehabilitation	395 restricted units with 54 HOME-assisted units
Veterans Village 4141 Pacific Highway	Acquisition and New Construction	96 restricted units with 24 HOME-assisted units
Village Green - NEW 4140 Bonillo Drive	Acquisition and Rehabilitation	92 restricted units with 11 HOME units
34 th Street - NEW 4637 34 th Street	Acquisition and Rehabilitation	33 restricted units with 19 HOME units
Pathfinders of SD - NEW 2621 University Avenue	Acquisition and Rehabilitation	17 restricted units with 11 HOME units

Table 11
Summary of Housing Production Accomplishments

Project	Activity	Accomplishments
Georgia Street - NEW 4105 Georgia Street	Acquisition and Rehabilitation	30 restricted units with 7 HOME units
City Heights CDC - NEW Multiple Addresses	Substantial Rehabilitation	60 restricted units; all HOME units

Homeownership Programs

HOME funds totaling approximately \$3.5 million provided shared appreciation, interest deferred loans, and down payment and closing cost assistance grants to more than 100 families – 55 of them with children - for the purchase of their first home.

Rehabilitation Programs

Housing Commission’s HOME-funded rehabilitation programs assisted 27 households with the following incomes:

- 6 households @ 30% or less of AMI (currently \$23,550 for a family of four)
- 11 households @ 50% or less of AMI (currently \$39,250 for a family of four)
- 6 households @ 60% or less of AMI (currently \$47,100 for a family of four)
- 4 households @ 80% or less of AMI (currently 62,800 for a family of four)

CHDO Programs

The City of San Diego has been very successful in identifying CHDOs for participation in its HOME Program. In contrast to some jurisdictions which have had difficulty in identifying organizations interested in becoming CHDOs, a total of 16 San Diego nonprofits have received CHDO certification since HOME program inception in 1992.

One HOME-CHDO project was completed in FY10, representing 28 HOME-CHDO units, and \$6.6 million in HOME funds were committed to two new CHDO projects in FY10 totaling 90 units of affordable housing.

In addition to HOME-funded efforts, four nonprofit developers were assisted with Housing Trust Funds totaling \$1,800,000 during the FY10 reporting period. Since 1992, the San Diego Housing Trust Fund has contributed more than \$6 million to local nonprofits in the form of capacity building grants, predevelopment expenses, core operating support, technical assistance, and development loans.

2. *HOME Match Report*

- a. *Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year*

HUD requires the City to match 25% of the HOME funds used to develop affordable housing. As noted in the HOME Match Report (HUD form 40107-A) in Appendix C, a match of \$4,976,358 was contributed during the fiscal year and an excess amount of \$22,525,796 will be carried over to meet match liability in subsequent years.

3. *HOME MBE and WBE Report*

- a. *Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*

There were 14 contracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs) totaling \$274,829.

4. *Assessments*

- a. *Detail results of on-site inspections of rental housing.*

As required by 24 CFR §92.504(d), during the required affordability period for HOME-assisted rental units, SDHC staff performs on-site inspections of HOME-assisted rental housing to determine compliance with the HUD-required property standards of 24 CFR §92.251. As required by HUD, HOME-assisted rental projects with total units from one to four units are inspected every three years, projects from five to 25 units are inspected every two years; and projects with 26 or more units are inspected annually.

During the period April 12, 2010 to June 17, 2010, 128 HOME-assisted rental housing units were inspected. Those that failed inspection the first visit were re-inspected, and all ultimately passed inspection in subsequent visits. The reasons for the initial failures included minor breaches of electrical, safety, and health code standards (i.e., leaks around refrigerators, faulty GFI circuits, broken doors, etc.)

- b. *Describe the HOME jurisdiction's affirmative marketing actions.*

The San Diego Housing Commission has adopted affirmative marketing requirements for all housing with five or more HOME-assisted units. These requirements include policies and procedures for informing the public, owners and potential tenants about fair housing laws and describe how developers and the San Diego Housing Commission will

affirmatively market housing that is assisted with HOME funds. In addition, all applicants of HUD HOME funds are required to develop an Affirmative Fair Housing Marketing Plan as a condition for receipt of funding, and the Housing Commission maintains records for a period of at least five years to document actions taken to affirmatively market HOME-assisted units

c. Describe outreach to minority and women owned businesses.

In addition to following its HOME Program Affirmative Marketing Policy, Housing Commission staff conducted the following Disabled Veteran Business Enterprise (DVBE), Disadvantaged Business Enterprise (DBA), Small Business Enterprise, and Section 3 Business Concern outreach activities in FY10:

- Utilized the Onvia DemandStar electronic bidding system for outreach to prospective DVBE/DBE/MWBE/SBE bidders for all major solicitations in addition to the SDHCs existing database;
- Advertised all major bids in minority focused news publications;
- Placed formal RFP/RFQ/IFBs in various plan rooms for increased access by minority owned business enterprises; and
- Facilitated "How to Do Business with the San Diego Housing Commission" workshops with local organizations.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.

Program Year 1 CAPER Homeless Needs response:

Goal No. 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Objective 3.1. Continue to support nonprofit agencies to operate emergency shelters to benefit persons who are homeless.

- *Outcome 3.1.1.* Provide shelter to 350 unduplicated persons annually.

The following was awarded FY 2010 ESG and/or CDBG funds to address this objective and outcome:

City of San Diego – Homeless Emergency Winter Shelter Program (CDBG IDIS #5502; ESG IDIS #5538): The

Homeless Emergency Winter Shelter Program operated by the City of San Diego provided emergency shelter and services from December 2, 2009 through April 8, 2010, covering the coldest months of the year. The Single Adults Shelter operated by Alpha Project for the Homeless provided 200 beds and services to homeless individuals from December 2, 2009 through March 31, 2010 for 120 days (\$93,000 CDBG & \$195,000 ESG funds totaling \$288,000). The Veterans Shelter operated by Vietnam Veterans of San Diego provided 150 beds and services to homeless individual veterans from December 9, 2009 through April 8, 2010 for 120 days (\$202,000 CDBG; \$23,000 ESG; \$8,500 SDHC).

At no cost to the City, Alpha Project for the Homeless provided an additional 19 beds and full operations of the Single Adults Shelter for an additional 7 days from November 25, 2008 to December 1, 2008. Their assistance ensured shelter services for single adult homeless individuals during the Thanksgiving holidays.

The City also allocated SDHC funds to the Vietnam Veterans of San Diego to provide the set-up and tear down of both shelter structures (fully funded by SDHC totaling \$43,500).

The City also provided funds to the County of San Diego (SDHC \$50,000), as part of the Homeless Emergency Winter Shelter Program, to provide case management and hotel/motels vouchers to homeless families during the winter shelter period.

The City incurs annual costs of operating the shelters such as water, electricity, and the set-up/dismantling of water and electricity at the shelter sites (SDHC \$54,600).

In FY 2010, 391 unduplicated homeless veterans, 796 unduplicated homeless single adults and 426 unduplicated family members were sheltered during the City's program period. This includes a total of 223 hotel/motel vouchers for 2,949 hotel/motel beds nights, through the City's contract with the County of San Diego.

In addition to the baseline services, the City organized a healthcare collaborative to support the needs of those staying in the single adult program. The City utilized funds from the SDHC (\$43,400) and allocated it to St. Vincent de Paul Village (SVdPV) for the provision of these services. During shelter operations the medical staff provided 203 medical visits seeing an average of twelve patients per session. A total of 229 unduplicated clients

were served and provided with medical referrals and medications. Among the equipment and medications distributed were multi-vitamins, leg braces, canes, and walkers. Individuals with high risk conditions such as diabetes and high blood pressure were monitored and given special instruction on how to stabilize their condition. Outside of contracted services, SVdPV also provided health screenings on opening day to 219 individuals.

Also in support of the Homeless Emergency Winter Shelter Program, over 2,313 service hours were expended by various social service providers, including the County of San Diego, to provide medical, mental health, employment, housing, referral and substance abuse prevention services at the Single Adults Shelter and the Veterans Shelter.

Project descriptions are also detailed in Page 64.

County of San Diego – Interfaith Shelter Network-Rotational Shelter Program (CDBG IDIS #5506): In addition to the Homeless Emergency Winter Shelter Program, the City provided \$25,000 in CDBG funding to the County for their operation of the Interfaith Shelter Network-Rotational Shelter Program. A total of 137 unduplicated homeless individuals were served and 4,184 bed nights provided.

Overall during FY10, a total of 52,727 emergency shelter bed nights were provided utilizing CDBG, ESG, and SDHC funds.

- *Outcome 3.1.2.* Using \$463,841 of CDBG in FY 2010, provide walk in and referral services to 1,250 homeless persons.

City of San Diego – Neil Good Day Center (IDIS #5503): The Neil Good Day Center, operated by St. Vincent de Paul Village, provided day retreat and basic support services to homeless individuals seeking access to existing social services. This project reported that 7,228 unduplicated homeless persons were served during FY 2010.

Non-CDBG funded homeless services provided:

Homeless Outreach Team/Serial Inebriate Program

General Funds from the Police Department (\$99,000) were used to fund the Homeless Outreach Team (HOT) Project that provided clinical and legal assessment to homeless individuals on the street. The HOT Team assisted and made contact with 1,130 unduplicated persons over

the past year. Most clients served are considered to be chronically homeless with co-occurring disorders. A total of 1,670 contacts were conducted by the Homeless Outreach Team and a total of 411 placements into local housing, local hospitals, or treatment programs were made. The Homeless Outreach Team is comprised of one police sergeant, four police officers, two County of San Diego Health and Human Services Specialists, and two PERT (Psychiatric Emergency Response Team) clinicians.

In addition, the City provides support to the Serial Inebriate Program (SIP). The SIP is an intervention program designed to slow down the “revolving door syndrome” of chronic alcoholics going in and out of local emergency rooms and jail. SIP attempts to assist local law enforcement, the Superior Courts and County of San Diego Alcohol and Drug Services by diverting chronic homeless alcoholics from incarceration or hospitalization and into county funded treatment. The County of San Diego annually funds the treatment portion and the San Diego Housing Commission provides funding for supportive housing and related costs. The City of San Diego provides support to the program by covering the cost of police officers as in-kind services.

In FY 2010, 76 clients were accepted into the Serial Inebriate Program and an equal 76 were discharged. The program’s treatment outcomes are defined on two levels. Satisfactory completion is defined as having completed at least 30 days of formal treatment and having at least 30 days of continuous sobriety. In FY10, Of the 76 clients that were discharged, 22 (29%) left before completion with satisfactory progress, but did not complete all treatment goals. Graduation, which is more rigorous than completion of treatment, is defined as successful completion of a minimum of six months of treatment, including an aftercare component. Clients are expected to be relatively stable and exhibit no symptoms of relapse or an adjustment disorder. They should be actively participating in a 12-step/self-help group, have completed steps 1 & 2 of a 12-step program, be employed, involved in employment preparation program, or permanently disabled, accessing available supportive services, and demonstrating an ability to utilize the coping skills they have developed. Further, clients must have a minimum of 120 days of continuous sobriety. Of the 76 clients who were discharged from the treatment program, 16 (21%) successfully graduated the program. All were also employed, involved in employment preparation activities, or permanently disabled at the time of discharge.

At the end of the fiscal year period, 13 clients were still enrolled, attending treatment and in permanent housing. The program provided a total of 4,380 bed days. SIP continues to be recognized across the nation as a best practice with the chronic homeless alcoholic.

2. *Identify actions to help homeless persons make the transition to permanent housing and independent living.*

Goal No. 3: Provide shelter for persons who are homeless and assist them in moving out of homelessness.

Objective 3.2. Assist families with access to transitional housing, case management and support services.

- *Outcome 3.2.1.* In FY 2010, assist 100 homeless families with housing, case management and support services using \$403,129 ESG, \$53,568 CDBG, and \$200,000 SDHC funds.

City of San Diego – Cortez Hill Family Center (CDBG IDIS #5501; ESG IDIS #5537): The Cortez Hill Family Center, operated by the YWCA of San Diego County, provided family-oriented transitional housing and services to promote self-sufficiency and family stabilization. The 120-day program for homeless families provided access to counseling, job search assistance, and legal assistance, referrals to transitional or permanent housing and educational activities for their children. During FY10, the shelter made available 150 beds and a variety of support services to homeless families. A total of 141 families were served and 35,872 bed nights were provided. A total of 84 families moved to either transitional or permanent housing within 120 days.

Additional project descriptions are detailed in Page 65.

Transitional Housing:

HOPWA accomplishments are reported beginning Page 93.

Permanent Housing/Independent Supportive Housing:

See information on HOPWA projects beginning Page 93.

3. *Identify new Federal resources obtained from Homeless SuperNOFA.*

The San Diego Housing Commission coordinates the submission of HUD's annual Supportive Housing Program (SHP) Grant Application. A total of \$9,645,545 was directly awarded to 21 to the agency applicants and will supplement ESG and CDBG funds targeted to provide housing and services for the homeless. Results will be reported in the FY 2011 CAPER.

Specific Homeless Prevention Elements

1. *Identify actions taken to prevent homelessness.*

Program Year 1 CAPER Specific Housing Prevention Elements response:

The City did not award FY 2010 CDBG or ESG funds for the provision of homeless prevention services.

Emergency Shelter Grants (ESG)

Program Year 1 CAPER ESG response:

1. *Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*

The City received an allocation of \$661,244 in ESG funds for FY 2010. The City of San Diego utilized the ESG funds to operate a year-round transitional housing program for homeless families and to provide emergency shelter during the winter months to homeless individuals, veterans and families.

2. *Assessment of Relationship of ESG Funds to Goals and Objectives*
 - a. *Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.*
 - b. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*

Homeless Emergency Winter Shelter Program

Project Goals: Provide a total of \$218,000 in ESG funds to be utilized for the City's FY10 Homeless Emergency Winter Shelter Program-Single Adult Shelter (\$195,000) and Veterans Shelter (\$23,000) in conjunction with CDBG funds (\$295,000). The City also awarded additional funding from the San Diego Housing Commission (\$200,000) to support the Single Adult Shelter, Veterans Shelter, and Family Emergency Shelter Programs. The operator of the Single Adult Shelter, Alpha Project for the Homeless, also utilized their agency funds to provide an additional 19 beds and seven shelter days of services for a total of 219 beds and 127 days.

Project Objectives:

- Refer clients to the most appropriate facilities taking into account the client's needs, availability of facilities and access considerations;
- Provide on-site meals each day;
- Provide social service and health referrals where appropriate;
- Coordinate periodic housing and employment fairs to encourage clients to take advantage of permanent shelter opportunities and find employment.

Project Accomplishments (Single Adult Shelter and Veterans Shelter only):

- A total of 369 beds (150 VVSD, 219 Alpha) were provided to single adults and veterans during the winter shelter period utilizing ESG, CDBG, and SDHC funds;
- A total of 45,594 bed nights were provided and 1,187 unduplicated homeless persons were served, as follows:
 - Single Adult Shelter: 27,594 bed nights/796 unduplicated clients
 - Veterans Shelter: 18,000 bed nights/391 unduplicated clients;
- Over 2,313 service hours were expended by various social service providers, including the County of San Diego, to provide medical, mental health, employment, housing, referral and substance abuse prevention services.

Cortez Hill Family Center

Project Goals: Provide \$403,129 in ESG funds to the YWCA of San Diego County for the Cortez Hill Family Center. The ESG funds were to be utilized in conjunction with CDBG funds (\$53,568) and SDHC funds (\$200,000) to promote self-sufficiency, assist in securing long-term stable housing, improve job skills, and stabilize family dynamics for homeless families.

Project Objectives:

- Provide 150 beds for homeless families;
- Serve 150 new family units;
- 40 families will move to either transitional or permanent housing within 120 days;
- 90 adults will establish income through employment within 120 days;
- 70 family assessments will be conducted;
- 50 weekly parenting classes will be conducted.

Project Accomplishments:

- 150 beds were made available from July 1, 2009 to June 30, 2009;
- 141 families were served;
- 449 unduplicated homeless persons were served;
- 272 Children received services at Cortez Hill Family Center;

- 84 families have moved to either transitional or permanent housing within 120 days;
- 347 family assessments were completed;
- 79 weekly parenting classes were conducted;
- 35,872 bed nights were provided to homeless families.

The projected outcome that a total of 600 unduplicated individuals would be served represented a calculation of serving 150 families with an average of 4 people per household. However, the majority of families served during FY 2010 had fewer than 3 children.

Matching Resources

- Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*

The City is required to match dollar-for-dollar the ESG funding provided by HUD from other public or private sources. The City can provide matching funds directly, or through matching funds or voluntary efforts provided by any sub-recipient or project sponsor. In FY 2010, the City's allocation of \$661,244 in ESG funds were matched with \$1,232,409 detailed as follows:

Agency	Match Source	Program	Amount
City of San Diego	CDBG	Neil Good Day Center	CDBG- \$438,841
City of San Diego	SDHC, CDBG	Homeless Emergency Winter Shelter Program	SDHC- \$200,000 CDBG- \$295,000
City of San Diego	SDHC, CDBG	Cortez Hill Family Center	SDHC-\$200,000 CDBG-\$53,568
City of San Diego	SDHC	Regional Task Force on the Homeless	\$45,000
TOTAL			\$1,232,409

4. *State Method of Distribution*

- States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.*

Not applicable.

5. *Activity and Beneficiary Data*

- Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by*

type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

The City, in the development of the budgets for these services, ensured that the required ESG caps (30% Essential Services; 30% Homeless Prevention; 10% Operations; 5% Administration) were not exceeded. The City ensured full compliance on these caps during the contract negotiations process for services completed through Agreements with nonprofit agencies. Monthly reimbursement requests were reviewed for eligibility and compliance to track expenditure balances, which assists in ensuring the applicable caps are not exceeded. Lastly, final reimbursement payments were not issued until full compliance with the contract terms, including ESG caps, was confirmed.

The ESG funds utilized in FY 2010 were for expenses eligible under the Essential Services, Operations, and Administration categories. The majority of staff salaries paid with ESG funds under the Operations category were for maintenance and security-related costs that were not subject to the 10% cap. The FY 2010 ESGP expenditure amounts by type of activity were as follows:

- Essential Services - \$116,210
- Operations - \$523,149.87
- Administration - \$21,884.13

b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.*

No FY 2010 ESG funds were utilized for Homeless Prevention activities.

COMMUNITY DEVELOPMENT

Community Development

Program Year 1 CAPER Community Development response:

1. *Assessment of Relationship of CDBG Funds to Goals and Objectives*
 - a. *Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
 - b. *Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
 - c. *Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.*

Goal 9: Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

Objective 9.1: Explore the energy efficiency industry as a solution to:

- Decrease utilities costs,
 - Provide jobs that pay a living wage, and
 - Expand employment opportunities, all especially for low to moderate-income households.
- *Outcome 9.1.1.* Expand contacts in the energy efficiency industry to create partnerships for future job creation and training in the field.

Not addressed in FY 2010 with CDBG funds.

Objective 9.2. Expand partnerships with Enterprise Zone areas.

Not addressed in FY 2010 with CDBG funds.

Objective 9.3. Create and/or expand opportunities for microenterprises.

- *Outcome 9.3.1.* With CDBG, provide financial literacy and business development and educational services for low to moderate-income residents who want to create a microenterprise business.

The following projects were awarded FY 2010 CDBG funds to address this objective and outcome:

1. **ACCESS – Microenterprise Development (IDIS #5483):** A total of \$25,000 was awarded to this project. Services were provided to low-income immigrants, victims of domestic violence, and high-risk youth residing in the City of San Diego working toward developing a microenterprise business for the first time, or working to expand an existing microenterprise business. Examples of assistance provided included client assessments, microenterprise development and management sessions, business plan development, loan assistance, and computer classes. With a goal of providing services to 18 clients, a total of 15 clients (3 extremely low-income; 7 low-income; 5 moderate-income) were served during FY 2010. Of the 15 clients served, 7 established a microenterprise and 5 expanded an existing one. A total of \$22,979.41 was expended by this project.
2. **ACCION San Diego – Microlending Program (IDIS #5854):** A total of \$171,664.61 was awarded to this project (\$97,000 Entitlement funds; \$74,664.61 Reprogrammed funds). At FY 2010 year-end, a total of \$74,301 was expended by this project. Services were focused on the provision of loans and support to existing microenterprises lacking access to traditional forms or credit. With a goal of providing services to 40-50 clients, a total of 33 unduplicated clients (3 extremely low-income; 3 low-income; 15 moderate-income; 12 non-moderate-income) were served during FY 2010. Of these clients, a total of 5 established a new microenterprise and 15 expanded an existing microenterprise business. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through December 31, 2010 and be reported in the City's FY 2011 CAPER.

NOTE: Although the project reported 12 non-moderate-income clients served, confirmation was received that no CDBG funds were utilized to provide services to these clients. The total FY 2010 unduplicated clients served that will be reported in the City's FY 2011 will not include the non-CDBG funded clients.

3. **Alliance for African Assistance – Community Economic Development & Microenterprise Development Services (IDIS #5485):** A total of \$75,000 was awarded to this project (\$60,000 Entitlement funds; \$15,000 Reprogrammed funds). At FY 2010 year-end, a total of \$21,706.92 was approved for reimbursement for this project. Services were provided to low-income clients working toward developing microenterprise business for the first time or are working to expand an existing microenterprise business. The clients served were recent immigrants that have cultural and financial barriers. Examples

of assistance to be provided included basic business development and microenterprise assistance. With a goal of providing services to 60 clients, a total of 54 unduplicated clients (51 extremely low-income; 2 low-income; 1 moderate-income) were served at FY 2010 year-end. Of these clients, 6 established a new microenterprise business, 6 expanded an existing business, and 1 relocated an existing business. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through October 31, 2010 and be reported in the City's FY 2011 CAPER.

4. **Union of Pan Asian Communities (UPAC) – Multi-Cultural Economic Development Project (IDIS#5486):** A total of \$32,270 was awarded to this project. At FY 2010 year-end, a total of \$31,115.64 was expended by this project. Services were provided to low-income Limited-English-Proficient (LEP), minority, disabled, and women entrepreneurs working toward developing a microenterprise business for the first time, or were working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and individual/group technical assistance. With a goal of providing services to 19 clients, a total of 23 unduplicated clients (7 extremely low-income; 15 low-income; 1 moderate-income) were served. Of these clients, 12 successfully established a microenterprise business and 3 expanded an existing one.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in FY 2009:

1. **ACCION – Microlending Project (IDIS #5135):** A total of \$103,000 in FY 2009 CDBG funds was allocated for the provision of loans and support to existing microenterprises lacking access to traditional forms or credit. A total of 14 unduplicated clients (2 extremely low-income; 13 moderate-income; 10 non-moderate-income) were served and two businesses were assisted with loans during FY 2009. During FY 2010, a total of 29 clients (28 business owners; 1 non-owner) were served and \$59,843 expended. At the close of the FY 2009 project (September 2009), a total of 43 clients were served.

NOTE: Although the project reported 10 non-moderate-income clients served, confirmation was received that no CDBG funds were utilized to provide services to these clients.

2. **Alliance for African Assistance – Community Economic Development & Microenterprise Development Services**

(IDIS #5136): A total of \$74,280 in FY 2009 CDBG funds was allocated for the provision of services to low-income clients working toward developing microenterprise business for the first time or were working to expand an existing microenterprise business. Clients served were recent immigrants that were monolingual having cultural and financial barriers. Examples of assistance provided included assessment of skills, basic business development, and microenterprise assistance. During FY 2010, a total of 23 unduplicated clients (22 extremely low-income; 1 moderate-income) were served and \$29,013.88 expended. Of the 23 clients, 5 established new businesses and 2 existing business owners expanded their business. At the close of the FY 2009 project (September 2009), a total of 56 clients were served. Of the 56 clients, 7 established new businesses and 6 existing business owners expanded their business.

3. **Horn of Africa – Refugee Women Economic Development Program (IDIS #5139):** A total of \$25,000 in FY 2009 CDBG funds was allocated for the provision of services to low-income refugee and/or immigrant women who owned a microenterprise business or were working toward developing microenterprise business. This project offered business workshops, counseling, guidance and follow-up. Services provided included assistance with business licensing, overseas shipping issues and providing guidance to capital financing for their microenterprise business. During FY 2010, a total of 14 unduplicated clients (14 extremely low-income) were served and \$8,944.85 expended. Of the 14 clients, 2 existing business owners expanded their business. At the close of the FY 2009 project (August 2009), a total of 27 clients were served. Of the 27 clients, 8 existing business owners expanded their business.
4. **Southwestern Community College District – Job Creation for Microenterprise (IDIS #5318):** A total of \$30,000 in FY 2009 CDBG funds was allocated for the provision of workshops, counseling program and bid opportunities to microenterprise to expand their access to government and public agency contracting opportunities. During FY 2010, a total of 34 unduplicated clients (5 extremely low-income; 16 low-income; 13 moderate-income) were served and \$28,575.77 expended. Of the 34 clients, 12 established new businesses and 19 existing business owners expanded their business. At the close of the FY 2009 project, a total of 56 clients were served. Of the 56 clients, 7 established new businesses and 6 existing business owners expanded their business. Additional activities for the FY 2009 CDBG allocation awarded to this project will

continue through September 30, 2010 and be reported in the City's FY 2011 CAPER.

5. **Union of Pan-Asian Communities – Multi-Cultural Economic Development Project (IDIS #5141):** A total of \$50,593 in FY 2009 CDBG funds was allocated for provision of services to low-income Limited-English-Proficient (LEP), minority, disabled, and women entrepreneurs working toward developing a microenterprise business for the first time, or were working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and individual/group technical assistance. During FY 2010, a total of 9 unduplicated clients (1 extremely low-income; 8 low-income) were served and \$9,132.35 expended. Of the 9 clients, 5 established new businesses. At the close of the FY 2009 project (September 2009), a total of 32 clients were served. Of the 32 clients, 9 established new businesses and 5 existing business owners expanded their business.

- *Outcome 9.3.2.* Using CDBG, provide small business loans and education/training to low to moderate-income clients.

Not addressed in FY 2010 with CDBG funds.

Goal 10: Support the continued revitalization low and moderate- income neighborhoods.

Objective 10.1. Continue funding code enforcement in targeted neighborhoods.

- *Outcome 10.1.1.* Using \$175,000 of CDBG in FY 2010, assist low to moderate-income households annually become compliant through code enforcement services.

City of San Diego Development Services Department – Neighborhood Code Compliance Division (IDIS #5494/IDIS #5495): This project was awarded a total of \$206,000. Code enforcement activities conducted were primarily intended to ensure the health and safety of low and moderate-income residents and to eliminate visual blight. NCCD addressed substandard housing, visual blight and other quality of life issues including vacant and unsecured structures, storage related violations, graffiti, illegal uses and dilapidated or un-permitted structures. Property owners found to be in violation were given a reasonable amount of time to voluntarily comply with local codes before being subjected to fines and penalties. Pro-active inspection sweeps were also scheduled and performed with input

from recognized community groups and other agencies identified as partners in the code enforcement program. Partners included: San Diego Police Department, Office of City Attorney, Environmental Services Department, Linda Vista Community Planning Group, and City Heights Community Development Corporation. During FY10 193 code enforcement cases were opened or resolved by the City's code enforcement staff. Activities included 2 pro-active code enforcement investigators, with targeted efforts to eliminate visual blight and un-permitted structures.

Objective 10.2. Consider creating a NRSA (Neighborhood Revitalization Strategy Area) to "jump start" revitalization in low to moderate-income neighborhoods.

Not addressed in FY 2010 with CDBG funds.

Objective 10.3. Explore policies to ensure that foreclosed and bank-owned homes do not fall into disrepair, causing neighborhood blight and eroding their affordability through increased maintenance needs.

Not addressed in FY 2010 with CDBG funds.

Objective 10.4. Annually fund public improvements to reduce vacant lots, reduce blight and spur revitalization opportunities.

Not addressed in FY 2010 with CDBG funds.

Objective 10.5. Support CBDO activities in neighborhoods targeted for revitalization.

- *Outcome 10.5.1.* Provide a comprehensive CBDO program in the Mid City/City Heights area to include neighborhood revitalization, community economic development and energy conservation.

The following projects were awarded FY 2010 CDBG funds to address this objective and outcome:

1. **City Heights Community Development Corporation (CHCDC) – Rebuild City Heights – Community Economic Development (IDIS #5730):** This agency was designated as a Community Based Development Organization (CBDO). A total of \$31,442 in FY 2010 CDBG funds were allocated to provide employment services to low to moderate-income clients by developing individual employment plans and placing individuals in living wage jobs. At FY 2010 year-end, a total of \$26,143.99 was expended and a total of 83 unduplicated clients (50 extremely low-income; 23 low-income; 10 moderate-income)

were served. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through September 30, 2010 and be reported in the City's FY 2011 CAPER.

2. **City Heights Community Development Corporation (CHCDC) – Rebuild City Heights – Energy Efficiency (IDIS #5729)**:

This agency was designated as a Community Based Development Organization (CBDO). A total of \$32,190 in FY 2010 CDBG funds was allocated to install energy and water conservation improvements in affordable housing units. At FY 2010 year-end, a total of \$23,740.27 was expended and a total of 60 unduplicated households (16 extremely low-income; 44 low-income) served. Energy efficiency improvements were completed on 5 apartment complexes (60 units planning and implementation). Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through September 30, 2010 and be reported in the City's FY 2011 CAPER

3. **City Heights Community Development Corporation (CHCDC) – Rebuild City Heights – Neighborhood Improvement (IDIS #5514)**:

This agency was designated as a Community Based Development Organization (CBDO). A total of \$156,398 in FY 2010 CDBG funds was allocated to remediate vacant structures deemed unsafe and/or a health hazard. Homes were painted, parkways were rehabbed, utility boxes were painted to deter tagging and graffiti and solar security lights were installed in various neighborhoods located in eligible census tracts within City Heights. At FY 2010 year-end, a total of \$145,510 was expended. Activities were conducted in the following eligible Census Tracts: 16.00, 22.01, 22.02, 23.02; 24.01, 24.02, 25.01, 25.02, 26.01, 26.02, 27.07, 27.08, 27.09, 27.11, and 34.01. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through July 31, 2010 and be reported in the City's FY 2011 CAPER.



Before



After

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years:

City Heights Community Development Corporation (CHCDC) – Rebuild City Heights (IDIS #5178; IDIS #5179; IDIS #5180):

A total of \$134,617.98 in FY 2009 CDBG funds was expended during FY 2010 to complete this project.

Goal 11: As dollars become available, explore using additional financial resources to create new programs.

Objective 11.1. Explore the creation of programs such as:

- Job creation and training;
- Street and façade improvements;
- NRSA neighborhood investments; and
- Small business microenterprise lending.

Not addressed in FY 2010 with CDBG funds.

Goal 12: Enhance capacity building of nonprofits, including those that provide fair housing assistance.

Objective 12.1. Provide training to increase the capacity of the city's nonprofits.

- *Outcome 12.1.1.* Provide CDBG funding to provide technical assistance and organizational capacity building activities.

Local Initiatives Support Corporation – Sustainable Communities (IDIS#5181; IDIS #5513): A FY 2010 Agreement was executed that included a total of \$68,000 in FY 2009 CDBG funds and \$105,000 in FY 2010 CDBG funds awarded to this project. Capacity building services and technical assistance was provided to community agencies, particularly Community Development Corporations and affordable housing developers that undertake community and economic development projects. Agencies were also provided advise regarding specific projects and often arranged or provided financing (non-CDBG). Topics included communications, strategic planning, action planning, leadership development, and staff development. At FY 2010 year-end, this project expended \$62,715.40 and provided assistance to 31 nonprofit agencies that offer services to low to moderate-income City residents. The nonprofit agencies were located in the following eligible Census Tracts: 6.00, 16.00, 22.02, 25.01, 27.06, 27.08, 28.03, 30.01, 31.14, 33.02, 34.01, 41.00, 44.00,

47.00, 53.00, 57.00, 73.00; 86.00, 87.01, 88.00, 89.01, 90.00, 91.06, 91.07, and 100.04. Additional activities for the FY 2010 CDBG allocation awarded to this project will be conducted through December 31, 2010 and be reported in the City's FY 2011 CAPER.

Objective 12.2. Annually provide funding to support fair housing activities that benefit low and moderate income San Diegans through CDBG.

- *Outcome 12.2.1.* Use CDBG administrative dollars to accept and investigate complaints alleging housing discrimination based on federal, state and local laws.

Bayside Community Center – Fair Housing Project (IDIS #5445): A total of \$104,773 in FY 2010 CDBG funds were allocated for the provision comprehensive fair housing services throughout the City of San Diego. FY 2010 project services began in November 2009. At FY 2010 year-end, a total of \$62,871.52 of FY 2010 funding was expended by this project. Seven complaint tests and six audit tests were completed, three Landlord/Manager Fair Housing Seminars were conducted, eight Demand side stakeholders fair housing seminars were conducted, 291 Fair Housing Hotline inquiries were handled, and 1 client complaint was forwarded to the Department of Fair Employment and Housing (DFEH). Additional activities for the FY 2010 CDBG allocation awarded under this project will continue to be conducted through October 31, 2010 and will be reported in the City's FY 2011 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years:

1. **Bayside Community Center – Fair Housing Project (IDIS #5082):** A total of \$81,821 in FY 2009 in CDBG funds were allocated for the provision comprehensive fair housing services throughout the City of San Diego. FY 2009 project services began in April 1, 2009 and ended in August 31, 2010. At FY 2010 year-end, a total of \$15,827.88 of FY 2009 funding was expended by this project. Three complaint-driven tests were conducted, one fair housing workshop was conducted, three fair housing presentations were given, one housing seminar addressing renters rights on foreclosed properties and fair housing was conducted, two bus bench advertisements promoting the Fair Housing program and services were secured, and fair housing program and services advertisements were included in four publications of the La Prensa.

2. **Center for Social Advocacy – Fair Housing Project-CSA (IDIS#5083):** Although no FY 2010 project activities were implemented, the FY 2009 project Agreement ended December 31, 2009. At FY 2010 year-end, a total of \$48,379.95 was expended to complete the FY 2009 project. 152 clients were provided with one-on-one assistance, and four workshops were conducted, eight presentations were conducted.

3. **Fair Housing Council of San Diego – Fair Housing Project-CSA (IDIS #5089):** Although no FY 2010 project activities were implemented, the FY 2009 project Agreement began April 1, 2009 and was extended to May 2, 2010. At FY 2010 year-end, a total of \$91,808.86 was expended under the FY 2009 project. Activities conducted to inform the general public about rights and resources for addressing housing discrimination included publishing ads in the PennySaver and County TV PSA, maintenance of the Fair Housing Council of San Diego webpage, dissemination of flyers during fair housing workshops and speaking engagements, and operation of a 24-hour telephone hotline. 264 public contacts were processed and resolved through education, investigation, or referral. 468 clients were assisted and 31 Fair Housing tests (complaint-based and Audit types) were conducted.

2. *Changes in Program Objectives*

- a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

The City did not have any changes in program objectives for FY 2010.

3. *Assessment of Efforts in Carrying Out Planned Actions*

- a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*

Information on other resources obtained are listed in the Leveraging Resources section (Page 11).

- b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*

The City of San Diego's CDBG Program Office handles certifications of consistency with the Consolidated Plan for agencies applying for other HUD funding. These are handled in a fair and impartial, as well

as timely, manner. The City has taken no actions that would hinder implementation of the Consolidated Plan and has actively implemented related projects and programs that aid in achieving the goals of the plan.

During FY 2010, the City prepared Certifications of Consistency with the Consolidated Plan for the following organizations:

- BRIDGE Housing Corporation – 9th & Broadway
- BRIDGE Housing Corporation – Comm22 Senior Housing
- The Fair Housing Council of San Diego – Disability Outreach and Education Project
- The Fair Housing Council of San Diego - Disability Audit Project
- Neighborhood House Association – Housing Services Program

c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The City of San Diego did not hinder Consolidated Plan implementation by action or willful inaction. The City has pursued and obtained multiple sources of funds that assisted in meeting Consolidated Plan goals. A description is included in the Leveraging Resources section (Page 11).

4. *For Funds Not Used for National Objectives*

- a. *Indicate how use of CDBG funds did not meet national objectives.*
- b. *Indicate how did not comply with overall benefit certification.*

All CDBG-funded projects met a national objective, as required.

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property*

- a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
- b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
- c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

No CDBG-funded project activities were conducted during FY 2010 that resulted in required displacement or relocation of households, businesses, farms or nonprofit organizations subject to the Uniform

Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974.

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons*

- a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
- b. *List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.*
- c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.*

No FY 2010 CDBG funds were allocated to any project conducting Low/Mod Job Activities.

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit*

- a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.*

No FY 2010 CDBG funds were allocated to any project conducting Low/Mod Limited Clientele Activities that did meet the Low/Mod income benefit requirements. All projects conducting Low/Mod Limited Clientele Activities served presumed limited clientele or collected and maintained required documentation that demonstrated the activities conducted benefited limited clientele at least 51% of whom are low- and moderate-income.

8. *Program income received*

- a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.*

The City received \$707,806 (\$601,682 FY 2009; \$106,124 FY 2010) in program income in FY 2010 that resulted from interest, rents and concessions, other land building leases and park concessions.

- b. *Detail the amount repaid on each float-funded activity.*

Not applicable.

- c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*

City of San Diego

The City utilized FY 2010 CDBG funds for the repayment of 16 HUD Section 108 Loan. The amounts expended for each loan is as follows:

IDIS	Project	Activity	Proj CT	FY 2010 CDBG Amt Expended
5521	Barrio Logan Mercado Section 108 Loan Repayment	Acquisition & Pub. Fac. Imp	50.00	\$560,044.50
5522	Camp Hope 108 Loan Repayment	Pub. Fac. Imp.	208.07	\$35,227.60
5523	Central Police 108 Loan Repayment	Acquisition & Pub. Fac. Imp	48.00	\$348,692.80
5524	College/Rolando Library 108 Loan Repayment	Pub. Fac. Imp.	29.05	\$270,009.90
5525	Cortez Hill Family Center 108 Loan Repayment	Acquisition & Pub. Fac. Imp	56.00	\$235,460.25
5526	Dist. 3 Infrastructure 108 Loan Repayment	Pub. Fac. Imp.	22.01	\$398,028.80
5527	District 4/SEDC 108 Loan Repayment	Pub. Fac. Imp.	31.12	\$257,043.10
5528	LGBT Community Center Section 108 Loan Repayment	Pub. Fac. Imp.	6.00	\$20,618.20
5529	Logan Heights Family Health Center 108 Loan Repayment	Pub. Fac. Imp.	50.00	\$96,839.20
5530	Logan Heights Library 108 Loan Repayment	Pub. Fac. Imp.	39.02	\$251,248.90
5531	Logan Heights Library 2 Section 108 Loan Repayment	Pub. Fac. Imp.	39.02	\$21,647
5532	Ocean Beach Library 108 Loan Repayment	Acquisition & Pub. Fac. Imp	75.02	\$188,556.60
5533	Otay Mesa/Nestor Library 108 Loan Repayment	Pub. Fac. Imp.	100.10	\$64,039.50
5534	San Diego Food Bank 108 Loan Repayment	Pub. Fac. Imp.	83.50	\$30,414.20
5535	SEDC#1 - 108 Loan Repayment	Pub. Fac. Imp.	33.00	\$511,999.50
5536	Vietnam Veterans 108 Loan Repayment	Acquisition & Pub. Fac. Imp	65.00	\$90,564.50
TOTAL EXPENDED				\$3,380,434.67

- d. *Detail the amount of income received from the sale of property by parcel.*

Not applicable.

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:*
 - a. *The activity name and number as shown in IDIS;*
 - b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
 - c. *The amount returned to line-of-credit or program account; and*
 - d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

The City did not have any disallowances issued by HUD for FY 2010.

10. *Loans and other receivables*
 - a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
 - b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
 - c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
 - d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
 - e. *Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

The City did not have any CDBG-funded float loans or other receivables in FY 2010.

11. *Lump sum agreements*
 - a. *Provide the name of the financial institution.*
 - b. *Provide the date the funds were deposited.*
 - c. *Provide the date the use of funds commenced.*
 - d. *Provide the percentage of funds disbursed within 180 days of deposit in the institution.*

The City did not execute any lump sum agreements in FY 2010.

12. *Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year*

- a. *Identify the type of program and number of projects/units completed for each program.*
- b. *Provide the total CDBG funds involved in the program.*
- c. *Detail other public and private funds involved in the project.*

CDBG Program: Minor Residential Rehabilitation activities completed with CDBG funds are detailed in the Housing section (Page 41).

HOME Program:

- Redevelopment Area Loans (HOME and HUD Lead Grant) – 39 units
- 0% Deferred Payment Loans (HOME and HUD Lead Grant) – 17 units
- 1% Deferred Payment Loans (HOME) – 1 unit
- Mobile Home Repair Grants (CDBG) – 42 units
- Neighborhood Stabilization Program (NSP) – 23 units
- HUD Lead Grants (HOME and HUD Lead Grant) – 146 units

13. *Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies*
 - a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

The City does not have any HUD-approved neighborhood revitalization strategies.

Antipoverty Strategy

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

Program Year 1 CAPER Antipoverty Strategy response:

According to the 2000 Census, 14.6% of all City of San Diego residents were living below the poverty level. Among all families with children, more than 16.0% were living below the poverty level. The situation was the worst for female-headed families with children, with 21.9% living below the poverty level in 2000.

One of the most significant efforts taken by the City in this area is economic development. Through the CDBG economic development activities, the City has provided small business assistance and micro-enterprise development. Five micro-enterprise development projects received CDBG funds to provide assistance to the City's minority and refugee populations. A total of 23

businesses were assisted and 8 new businesses established. It should be noted that activities will continue through FY 2011.

Additionally, the City of San Diego participates in the San Diego Regional Enterprise Zone as a joint venture with the cities of Chula Vista and National City. The project is the establishment of a new SDREZ for fifteen years, and would serve residents who are economically disadvantaged and residents facing barriers to employment. The intent of the Enterprise Zone program is to stimulate private investment and create new employment opportunities in low-moderate income communities. The new SDREZ consists of 34,720 acres of prime commercial and industrial land, as well as eligible residential census tracts in the cities of San Diego, Chula Vista, and National City.

Program administration of the SDREZ is funded and supported by the cities of Chula Vista, National City, and San Diego as well as the Port of San Diego (SDREZ Partnership). Since the economy of the San Diego area is regional in nature, the proposed project would continue collaboration between the cities and the state in order to expand business incentives. This increases the area's ability to compete with other regions for business growth, by providing incentives for existing businesses to expand and new businesses to locate to the region. The SDREZ designation helps to encourage business attraction, location, and job growth in the project area through a range of financial incentives to businesses and residents of the Enterprise Zone.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

Program Year 1 CAPER Non-homeless Special Needs response:

Goal No. 2: Create a better living environment for persons with special needs.

Objective 2.1. Increase the number of public facilities that are accessible to persons with disabilities.

- *Outcome 2.1.1.* Complete an ADA needs assessment/survey of City-owned properties to inspect and identify those requiring modifications to ensure compliance with the ADA and CA Building Code—Title 24 by performing a needs analysis/survey with options on corrective requirements, assessing the costs to bring the City

into compliance, and providing budgetary cost estimates of materials and labor. An application reporting system will contain all survey data, cost estimates and deficiencies with the ability to generate reports on the data.

Not addressed in FY 2010 with CDBG funds.

Outcome 2.1.2. Update ADA compliance efforts for the City to address the identified needs.

The FY 2010 CDBG funds allocated to address ADA compliance efforts are included under Outcome 2.1.3. listed below.

- *Outcome 2.1.3.* Provide CDBG funding to make ADA improvements to public facilities, including park and recreation areas.

The following projects were awarded FY 2010 CDBG funds to address this objective and outcome:

1. **City of San Diego Disability Services – Azalea Park Recreation Center Improvements (IDIS #5515):** During FY 2010, the City of San Diego Disability Services Office, set aside \$295,000 of their allocation to implement ADA improvements at the Azalea Park Recreation Center. The improvement includes constructing restrooms, toilets, lavatories and amenities to meet accessibility requirements. The project is currently in the planning/design phases. An update on this project will be included in the FY 2011 CAPER.
2. **City of San Diego Disability Services – Carmel Mountain Ranch (IDIS #5516):** During FY 2010, the City of San Diego Disability Services Office, used a \$245,000 allocation to implement ADA improvements at the Carmel Mountain Ranch Recreation Center. The improvements include construction of parking and curb ramps accessible to all residents and lowering the countertops in the Center. In addition to CDBG funds, this project will be leveraged with Capital Outlay funds. The project is currently in the planning/design phases. An update on this project will be included in the FY 2011 CAPER.
3. **City of San Diego Disability Services – Emergency Evacuation Chairs (IDIS #5517):** During FY 2010, the City of San Diego Disability Services Office, set aside \$22,000 of their allocation to purchase and install fold up wheelchairs in the stairwells of the City Administration Building



and City Operations Building that would allow disabled individuals to travel down the stairs during an emergency building evacuation. This project expended \$21,733.36 and was completed in FY 2010.

4. **City of San Diego Disability Services – Tierrasanta Pool (IDIS #5519):** A total of \$109,516 CDBG funds was allocated to ADA improvement to the facility to include accessible path of travel in public right-of-way, lowering countertops, installing accessible toilets, door thresholds and openers, and adding signage for residents with disabilities. The project is currently in the planning/design phases. An update on this project will be included in the FY 2011 CAPER.

FY 2010 Activities/Accomplishments utilizing CDBG funds awarded in prior years include the following:

1. **City of San Diego Disability Services – Clairemont Branch Library (IDIS #4957):** A total of \$59,275 in FY 2008 CDBG was allocated to fund the installation of power assisted operator for front doors for ADA access. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$26,436.61 in CDBG funds during FY 2010 to complete the project.
2. **City of San Diego Disability Services – La Jolla Fire Station 13 (IDIS #4964):** A total of \$31,000 in FY 2008 CDBG funds was allocated to install an ADA accessible and controlled front entry, public restrooms, and parking space. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$24,339.73 in CDBG funds during FY 2010 to complete the project.
3. **City of San Diego Disability Services – Memorial Pool (IDIS #4947):** A total of \$399,118 in FY 2008 CDBG funds was allocated to fund the construction of a path of travel to access the main entry located at 29th Street and Oceanview Blvd. as well as accessible parking, ramp modification, store front replacement, restroom modifications, including shower and pool areas and signage. This project expended \$232,012.69 in CDBG funds during FY 2010 to complete the project.
4. **City of San Diego Disability Services – Mid City Community Gym (IDIS #4945):** A total of \$271,728 in FY 2008 CDBG funds was allocated for the construction of a path of travel to the main entry, accessible parking, restroom modifications and main entry access. This project expended \$267,870.26 in CDBG funds during FY 2010 to complete the

project.

5. **City of San Diego Disability Services – Mission Beach Community Clinic (IDIS #5187):** A total of \$212,100 in FY 2009 CDBG funds was allocated for the construction of a path of travel, ramps, accessible parking, handrails, restrooms, signage, sinks, counter, doors and hardware. This project expended \$3,099.94 in CDBG funds during FY 2010. An update on this project will be included in the FY 2011 CAPER.
6. **City of San Diego Disability Services – North Clairemont Branch Library (IDIS #4958):** A total of \$37,357 in FY 2008 CDBG funds was allocated to install power assisted operator for front doors for ADA access. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$4,235 in CDBG funds during FY 2010 to complete the project.
7. **City of San Diego Disability Services – Ocean Beach Recreation Center (IDIS #4946):** A total of \$269,338 in CDBG funds was allocated for the construction of a path of travel access to main entry, accessible parking, ramp, new entry doors, restroom and front counter modifications. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$18,832.21 in CDBG funds during FY 2010. An update on this project will be included in the FY 2011 CAPER.
8. **City of San Diego Disability Services – Rancho Bernardo Recreation Center (IDIS #4951):** A total of \$269,338 in CDBG funds was allocated to for ADA upgrades that include restroom modifications, stall re-alignment, building signage, adjust and/or replace door closers, accessible parking, access to picnic benches and seating areas. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$78,080.95 in CDBG funds during FY 2010. An update on this project will be included in the FY 2011 CAPER.
9. **City of San Diego Disability Services – Scripps Ranch Library (IDIS #4953):** A total of \$25,000 in FY 2008 CDBG funds was allocated for ADA upgrades that included providing a ramp to current stage and accessible handrail on steps. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$5,200 during FY 2010 to complete the project.

10. **City of San Diego Disability Services – Skyline Hills Branch Library (IDIS #4959):** A total of \$81,700 in FY 2008 CDBG funds was allocated for the installation of automatic door openers for the main entry and off parking entry; installation of new curb ramp; and completion of accessible parking modifications. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$45,835.68 during FY 2010 to complete the project.

11. **City of San Diego Disability Services – Swanson Stanley Pool (IDIS #4948):** A total of \$269,338 in FY 2008 CDBG funds was allocated to implement ADA improvements that included path of travel access to main entry, accessible parking, store front replacement, restroom modifications including shower areas and signage. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$247,280.95 during FY 2010 to complete the project.

12. **City of San Diego Disability Services – University City Library (IDIS #4960):** A total of \$33,518 in FY 2008 CDBG funds was allocated to install power assisted operator for front doors for ADA access. In addition to CDBG funds, this project was leveraged with Capital Outlay funds. This project expended \$17,247.29 during FY 2010 to complete the project.

- *Outcome 2.1.4.* As opportunities arise, use CDBG funding to make improvements to recreational areas within San Diego to improve access for persons with physical disabilities.

Projects funded to make improvements to recreational areas using CDBG funding is included under Outcome 2.1.3 (Page 84).

Objective: 2.2. Increase the number of housing units in the private sector that contain accessibility features.

- *Outcome 2.2.1.* Continue the city's owner-occupied rehabilitation program that provides deferred loans for accessibility improvements. Assist 15 households annually with accessibility improvements. Funding source in 2010 will be local housing trust fund dollars (non-HOME).

- *Outcome 2.2.2.* Using CDBG funds, provide rehabilitation services and accessibility modifications.

Minor Residential Rehabilitation activities conducted with FY 2010 CDBG funds are included in the Housing section under Outcome 7.1.3. (Page 41).

Objective: 2.3. Support operations of the City's social service and housing organizations that assist persons with special needs.

- *Outcome 2.3.1.* Annually fund a variety of activities ranging from case management, health care, teen parenting training, homeless services, legal services to recreation using the 15 percent CDBG Public Services set aside (Page 59 provides a description of the homeless activities awarded with CDBG Public Services funding).

The following non-homeless projects were awarded FY 2010 CDBG funds to address this objective and outcome:

1. **Barrio Station – Barrio Youth Program (IDIS #5498):** This project was awarded with \$232,250. With a goal of providing services to 1,520 youth, this project expended a total of \$232,168.67 in FY 2010 and provided services to 1,823 youth. Barrio Station provided General Recreation Services to 1,248 youth; Sports and Physical Fitness to 603; Computer and Learning Lab Services to 529; Community Swimming Pool Services to 1,362; Major Youth Events provided were 529. The Barrio Youth Program's purpose was to prevent juvenile delinquency and drug/gang experimentation among high-risk children and adolescents, promote educational success and positive lifestyles, develop youth leadership, and provide a safe haven.
2. **Being Alive San Diego (BASD) – HIV Information and Education (IDIS #5499):** This project was awarded \$52,675. With a goal of providing services to 365 clients, this project expended a total of \$52,675 in FY 2010 and provided services to 276 unduplicated clients. Being Alive provided HIV/AIDS Information & Education. There were a total of 8,149 HIV/AIDS information and referrals provided; 716 One-On-One counseling sessions provided; 39 Group Counseling sessions; 475 telephone contacts provided; 3,999 English and 1,263 Spanish Consumer Guidebooks created, printed and distributed. The HIV/AIDS Information & Education's goals are to increase community awareness about HIV/AIDS, provide early intervention education for the newly diagnosed, and increase access to healthcare and HIV related support services that will improve the quality of life for those living with this disease.
3. **Casa Familiar, Inc. – Casa Familiar Services and Activity Centers (IDIS#5500):** This project was awarded \$51,004. With a goal of providing services to 797 clients, this project expended a total of \$51,004 in FY 2010 and provided services to 1,239 unduplicated clients. Social services, case

management, emergency food and emergency transitional housing, senior programs, housing and community services, and community development services were provided.

4. **City of San Diego Park and Recreation – Beach Wheelchair Program (IDIS#5504):** The City's Beach Wheelchair Program has been administered by the Park and Recreation Department since FY06. In FY05, the City was awarded \$100,000 from the Coastal Conservancy, of which a portion of the allocation was approved for the purchase of two power beach wheel chairs with a maintenance agreement. The Coastal Conservancy grant funds could not be utilized for the operation of the Beach Wheelchair Program. This project was awarded \$25,000. With a goal of providing services to 80 clients, this project expended a total of \$25,000 in FY 2010. A total of 55 unduplicated clients with mobility disabilities were provided with an additional option of access to the sand and beach areas of Mission Beach during FY 2010.

5. **City of San Diego – Senior Citizen Services (IDIS#5511):** This project was awarded \$136,197. With a goal of providing services to 1,350 seniors, this project expended a total of \$136,197 in FY 2010 and provided recreation, leisure, social and outreach services to 1,358 unduplicated senior citizens. Services provided included: information and referral, employment services, telephone-a-partner, legal assistance, insurance analysis, trips, special events, craft shows, theme dances, photography show, art show, talent show, health fairs, tax preparation assistance, homeowner and renter rebates, housing and transportation information, and daily drop-in lounge for socialization and activities.

6. **City of San Diego Park and Recreation – Therapeutic Recreation Services (IDIS#5512):** This project was awarded \$406,452. With a goal of providing services to 1,725 clients, this project expended a total of \$406,452 in FY 2010 and provided therapeutic recreation programs designed to meet the special needs of 2,011 unduplicated individuals with disabilities who had difficulty accessing and participating in recreation opportunities offered to the general public. Target population was children and adults, ages 3 and up, with any type of disability. Programs included social activities, community outings, adaptive sports, special events, leisure education, information and referral services, and outreach services.

7. **County of San Diego-Aging & Independence Services – Senior Nutrition Services (IDIS #5505):** This project was awarded \$147,567. With a goal of providing services to 4,000 seniors, this project expended a total of \$104,630.57 and provided services to 3,630 unduplicated seniors during FY 2010. A total of 620,500 meals were served at congregate nutrition centers that provided 1/3 of the minimum daily dietary requirements for seniors. The CDBG funded, in part, the centers and programs at 19 locations within the San Diego City limits.
8. **Legal Aid Society of San Diego – Legal Aid Community Response Team (IDIS #5507):** This project was awarded \$65,030. With a goal of providing services to 634 clients, this project expended a total of \$56,115.56 in FY 2010 and provided services to 802 unduplicated clients during FY 2010. Cases involved housing law, family law or government benefits. Legal Aid Community Response Team provided legal services to low-income residents of the City of San Diego who received eviction papers from the courts, who had a reduction or termination of public benefits, or were in need of advice on family law issues. These services helped to keep those most in need in their home and extend their lifeline of income maintenance.
9. **San Diego County SER/Jobs for Progress, Inc. – Pacific Beach Employment Center (IDIS #5508):** This project was awarded \$60,944. With a goal of providing services to 200 clients, this project expended a total of \$58,334.95 in FY 2010 and provided services to 1,490 unduplicated clients during FY 2010. Pacific Beach Employment Center's purpose was to meet the needs of homeless and working poor job seekers who line the sides of a busy Pacific Beach avenue seeking temporary work by providing a safe and organized location where employers can be connected with day laborers.
10. **San Diego County Superintendent of School, Juvenile Court and Community Schools – Youth Leadership and Work Experience Academy (IDIS #5509):** This project was awarded \$33,858. With a goal of providing services to 40 youth, this project expended a total of \$33,858 in FY 2010 and provided services to 43 unduplicated youth during FY 2010. The Academy offered valuable training, work experience and a source of income to at-risk youth between the ages of 14-19 residing in the City of San Diego. Youth gained job-training skills, work readiness training and provided a safe learning and work environment. Services were provided to low-income students that had been expelled, on probation, incarcerated,

foster care, homeless, parenting, disabilities and some have fallen prey to gangs and other peer-related delinquency behavior for attention or to meet financial needs. Youth were placed in meaningful positions throughout San Diego in career fields that match their career interest inventory.

11. **Social Advocates for Youth San Diego (SAY) – Teen Court (IDIS#5510):** This project was awarded \$33,858. With a goal of providing services to 185 youth, this project expended a total of \$30,772.50 in FY 2010 and educated 262 unduplicated youth about the consequences of criminal activity and how to reduce crime, as well as juvenile recidivism.

Objective: 2.4. Increase the number of facilities in San Diego that serve persons with special needs.

- *Outcome 2.4.1.* In FY 2010, using \$70,000 of CDBG funding, help to develop a maternity group home for low to moderate-income pregnant and parenting teens. Funds will support property acquisition.

Home Start, Inc. – Home Start Transitional Maternity Group Home (IDIS#5463): This project was awarded \$70,000 in FY 2010 CDBG funds. The agency did not have sufficient funds to complete a property acquisition activity during FY 2010. However, this project was awarded \$130,750 in FY 2011 CDBG funds to complete a property acquisition and will be reported in the City's FY 2011 CAPER.

Objective: 2.5. Encourage the creation of supportive housing through the following activities:

- Support the integration of people with disabilities into private housing as much as possible.
- Support the concept of providing a continuum of housing for the homeless ranging from short-term beds to affordable low-cost permanent housing.
- Encourage interagency efforts to provide services and housing to specialized subgroups with disabilities—focusing on the provision of permanent, supportive housing space and services.
- Continue to rank Supportive housing and supportive services as a high priority.
- When appropriate and contingent upon local, state, and federal funding requirements, place as a priority the leveraging of the funds available in the Consolidated Plan with additional public resources available such as redevelopment

set aside monies; locally created public funds and additional federal funds during the economic recovery period.

- Consider the creation of project based section 8/vouchers to leverage against funds listed under the Consolidated Plan.
- Continue to reach out in a coordinated manner with other agencies involved in the goal of ending long-term homelessness.
- Identify opportunities to align planning with the Mental Health Services Act Housing Plan.

Objective and outcomes were not being addressed in FY 2010 with CDBG funds (no CDBG applications received).

Specific HOPWA Objectives

Program Year 1 CAPER Specific HOPWA Objectives response:

1. *Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives*

Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:

- a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;*
- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;*
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;*
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;*
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,*
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.*

A separate HOPWA CAPER is included as an attachment to this CAPER.

2. *This should be accomplished by providing an executive summary (1-5 pages) that includes:*
 - a. *Grantee Narrative*
 - i. *Grantee and Community Overview*
 - (1) *A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services*

The City of San Diego remains the HOPWA Program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated areas and in 15 of the 18 cities that exist in the County of San Diego. HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons.

The County of San Diego administered HUD's HOPWA PY09 allocation of \$2,731,528 to fund activities in FY 2009-10. In addition, prior year funds were used to supplement PY 09 allocation for activities in FY 2009-10. These funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds are distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities(Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- STRMU

On September 16, 2008, the Board of Supervisors authorized a HOPWA Request for Proposal for FYs 2009-10, 2010-11, and 2011-12 and authorized the execution of contracts for a term of one-year with two, one-year renewal options. The following Community Based organizations and County Agencies were recommended for funding of HOPWA eligible activities for FY 2009-10:

PROVIDER	ACTIVITY	IDIS #	PROJECT DESCRIPTION
Being Alive San Diego	Supportive Service	027-5612	Funding provided for this moving services program in an effort to promote housing stability. Services range from completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. 139 households were assisted during FY 2009-10.
KARIBU – Center for Social Support and Education	Short Term Housing	030-5615	Funding provided for emergency housing in the form of hotel/motel vouchers. 81 households were assisted during FY 2009-10.
Community Connections Resource Center	Housing	029-5614	Funding provided for 13 transitional beds for consumers who are recovering substance abusers. 42 households were served during FY 2009-10.
Community Housing Works	Housing	028-5613	Funding provided for the Residential Service Coordinator to assist residents of Marisol and Old Grove Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 19 households were served during FY 2009-10.
County of San Diego Health and Human Services Agency	Supportive Service	033-5618	Funding provided for the Case Management program sponsored by the County of San Diego Health and Human Services Agency. The program provides intensive case management and supportive services to consumers who are homeless and agree to work on substance abuse issues. 67 people were served during FY 2009-10.
County of San Diego Housing and Community	Housing	050-5590 039-	Funding provided for the HOPWA TBRA program which provides rent subsidies/vouchers for up to

Development		5624	80 consumers. 91 households were served during FY 2009-10.
County of San Diego Housing and Community Development	Resource Identification	040-5625	Funding provided for Resource identification to establish, coordinate and develop housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives)
County of San Diego Housing and Community Development	Grantee Admin	041-5626	Management and administrative costs related with the operations of the HOPWA program
County of San Diego Dept. of Purchasing and Contracting	Technical Assistance	042-5627	Technical assistance for services related to HOPWA contracts including but not limited to, contract renewals and contract amendments
Fraternity House Inc.	Housing	034-5591 031-5616	Funding provided for 8 beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 13 households were served during FY 2009-10.
Fraternity House Inc.	Housing	034-5592 032-5617	Funding provided for 12 beds at Michaele House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 14 households were served during FY 2009-10.
South Bay Community Services	Housing	034-5619	Funding provided for the Residential Service Coordinator to assist residents of La Posada Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 13 households were served during FY 2009-10.

St Vincent De Paul Village Inc.	Housing	036-5621	Funding provided for 38 transitional beds through its five Josue Homes for consumers who are ambulatory and self-sufficient. 92 households were served during FY 2009-10.
Stepping Stone of San Diego	Housing	035-5620	Funding provided for 10 transitional beds through Enya House for consumers who can provide proof of 60 days of continuous sobriety. 22 households were served during FY 2009-10.
Townspeople	Housing	037-5622	Funding provided for housing operations of four permanent housing units at Wilson Ave Apartments and 3 permanent units at 51 st Street Apartments. Case management and support services were also provided. 7 households were served during FY 2009-10.
Townspeople	Housing Information and Referral	038-5623	This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County. 15,752 information and referrals were completed during FY 2009-10

On September 30, 2009 a HOPWA Request for Proposals (RFP) for Direct Housing and Related Services was released in the amount of \$750,000. Of the eight proposals received, four proposals were recommended as follows:

PROVIDER	ACTIVITY	IDIS #	PROJECT DESCRIPTION
Mama's Kitchen	Supportive Service	054-5744	This HOPWA Nutrition Project (HNP) provides home-delivered meals to individuals who are HIV symptomatic or living with AIDS and who are not eligible to receive meals under any other program. 111 households were served during FY 2009-10.
Stepping Stone of San Diego	Supportive Service	052-5742	Stepping Stone of San Diego provides 14 beds through its Central Avenue Residential Recovery Group program. Services include group facilitation, individual one-on-ones, staff supervision and crisis intervention. 24 households were served during FY 2009-10.
Fraternity House	Supportive Service	053-5743	Transportation Services Project; This project provides transportation services for residents of Fraternity House and Michaelle House. 27 households were served during FY 2009-10.
Townspeople	Short Term Rent, Mortgage and Utility Assistance (STRMU)	051-5740	This STRMU program provides short term rent, mortgage and utility assistance for qualifying individuals with HIV/AIDS. 35 households were served during FY 2009-10.

(2) *How grant management oversight of project sponsor activities is conducted and how project sponsors are selected*

All contracts funded by HOPWA specify monitoring, inspecting, and reporting requirements. Each year, HCD monitors all HOPWA projects.

During FY 2009-10, HOPWA projects were monitored by reviewing monthly, quarterly and Annual Progress Reports (APRs) that include project accomplishments, information on the number of families assisted, proof of current insurance coverage, annual audits, management reports, compliance with rent restrictions and rent calculations. In addition, staff conducts on-site file reviews and unit inspections to ensure compliance with Housing Quality Standards. In addition, HCD

provides ongoing technical assistance to subrecipients throughout the year.

The procurement process is handled by the County's Purchasing and Contracting Department.

- (3) *A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS*

A July 2009 HIV/AIDS Housing Plan for San Diego County completed by Building Changes of Washington State report that there are currently 6,676 people living with AIDS (PLWA) in the county. 391 new cases were reported in the county in 2008. The "AIDS case rate" in the county, which represents the number of cases per 100,000 residents, is 13.2 – higher than the national rate of 12.7 and the rate in California of 8.8.

In 2008, a needs assessment of people living with HIV/AIDS (PLWHA) was conducted by the San Diego HIV Health Services Planning Council, for which 840 PLWHA were surveyed. According to the 2008 HIV/AIDS Needs Assessment, an estimated 31 percent of PLWA surveyed had at least one unmet medical care need, and 46 percent of people living with HIV (PLWH) had an unmet need.

The study reported that 57 percent of PLWHA surveyed reported making \$1,000 or less a month, including benefits. Over 65 percent of respondents were living in economic hardship, and well over 20 percent were living below the federal poverty level.

The five most important unmet needs include HIV/AIDS medications, primary HIV medical care, case management, dental care, and permanent or ongoing assistance with housing and shelter.

- (4) *A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body*

It is the policy of the County of San Diego to ensure adequate citizen involvement in the planning, implementation, and evaluation of its housing and community development programs. HOPWA Program staff has worked diligently with community-based organizations, government agencies and developers to establish adequate housing and support services for people living with

HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In addition, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing. It is the County's intent to provide opportunities for meaningful involvement at all stages of the process including:

- Needs identification
- Priority setting
- Funding Allocations
- Program recommendations

(5) *What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations*

Volunteers provide a substantial amount of service hours at many HOPWA funded agencies. Volunteers are recruited from volunteer fairs or may be participants of HOPWA funded programs. Volunteer activities included staffing reception desks at some HOPWA funded agencies and providing landscaping services at a transitional housing facility. Volunteers also provided home improvement efforts such as painting the interior and exterior of a transitional housing facility. Many agencies also receive in-kind contributions. Agencies received contributions such as free bread, tortillas and baked goods from a local market. HOPWA funded agencies also took a proactive approach to increasing program income. All HOPWA funded agencies implemented annual fundraising plans to increase income from private donations, foundations, and grants. Agencies hosted fundraising events including the San Diego PRIDE Festival, RIDE 4 AIDS and Artists against AIDS. HOPWA funded agencies also partnered with non-HOPWA funded agencies to offer a broader scope of services. Collaborating agencies include: First United Methodist Church; North Park Family Health Clinic; The San Diego Lesbian, Gay, Bisexual,

Transgender Community Center; UCSD Women, Children and Adolescent HIV Program; Vista Community Clinic; Mama's Kitchen and Indian Health Centers.

- (6) *Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.*

HOPWA Program staff has worked diligently with community-based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing.

ii. *Project Accomplishment Overview*

- (1) *A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences*
- (2) *The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds*
- (3) *A brief description of any unique supportive service or other service delivery models or efforts*
- (4) *Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.*

The HOPWA formula grant program has provided funding for the following activities for low-income persons living with HIV/AIDS (PLWHs) and their families in San Diego County:

1. Transitional housing
2. Permanent housing

3. Case Management Services
4. Tenant Based Rental Assistance
5. Acquisition/rehabilitation and new construction
6. Information and referral services
7. Moving services
8. Residential services coordination
9. Emergency Housing
10. Technical Assistance

Since 1993, a total of 120 units have been created. Currently there are a total 54 stewardship units that are in operation. On June 16, 2009, the Board of Supervisors authorized the allocation of up to \$1.2 million in HOPWA funds to Townspeople, a non-profit Public Benefit Corporation, for the acquisition and rehabilitation of the 34th Street Project in FY 2009-10. This project will provide an additional 5 HOPWA permanent housing units. This project is currently under development and is expected to open in October 2010.

A brief description of any unique supportive service or other service delivery models or efforts were as follows:

Case Management Services -- Case Management programs sponsored by the County of San Diego Health and Human Services Agency provided intensive case management and supportive services to 67 people.

Center for Social Support and Education provides emergency housing in the form of hotel/motel vouchers and 81 households were assisted. Emergency Housing of this type was clarified by HUD's Technical Assistance Staff to be considered a HOPWA support services activity.

Housing Information and Referral Services -- Approximately 15,752 information and referrals were completed this fiscal year. This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County.

Moving Services -- Approximately 139 households were provided moving services Countywide. Moving services included completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. The program

assisted individuals with HIV/AIDS in an effort to promote housing stability.

Residential Services Coordination -- Residential services coordination was implemented eight years ago to assist providers in addressing the needs of HIV-infected residents residing in project-based housing. The purpose of the program is to assist residents in maintaining stable housing through daily contact with staff. The staff acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. The staff of Community Housing Works, South Bay Community Services and Townspeople assisted approximately 37 households were served.

Other Accomplishments

On June 16, 2009, the Board of Supervisors authorize the allocation of up to \$1.2 million in HOPWA funds to Townspeople, a non-profit Public Benefit Corporation, for the acquisition and rehabilitation of the 34th Street Project in FY 2009-10. These facility-based units are being developed but not yet opened

On September 2, 2009, in response to funding cuts, the Joint City/County HIV Housing Committee approved and recommended to the Director of Housing and Community Development to reallocate prior years funds up to \$770,000 to assist HIV/AIDS agencies/programs that had experienced a loss of funding. On September 30, 2009, a HOPWA Request for Proposals (RFP) for Direct Housing and Related Services was released in the amount of \$750,000. The following four projects were recommended for funding:

Mama's Kitchen – HOPWA Nutrition Project (HNP): This project provides supportive services in the form of home-delivered meals to individuals with AIDS or HIV-related diseases throughout San Diego County.

Stepping Stone of San Diego – Central Avenue: This project is a residential substance abuse treatment facility that provides HIV/AIDS specific services to its residents. Services include group facilitation, individual one-on-ones, staff supervision and crisis intervention.

Fraternity House – Transportation Services Project: This project provides transportation services for residents of Fraternity House and Michaelle House

Townspople – Short Term Rent, Mortgage, and Utility Assistance (STRMU): This project provides short term rent, mortgage and utility assistance for qualifying individuals with HIV/AIDS

iii. Barriers or Trends Overview

- (1) *Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement*

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community's awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month's rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing.

- (2) *Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and*
- (3) *Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years*

Historically, the HOPWA program has received entitlement funds equal to the activities proposed. Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. In a collaborative effort, HOPWA staff participates and maintains a permanent seat in the San Diego HIV Health Services Planning Council. HOPWA staff facilitates in establishing a subcommittee as needed of the Joint

City/County HIV Housing Committee to help determine funding priorities for upcoming funding years

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).*
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).*

A separate HOPWA CAPER is included as an attachment to this CAPER.

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 1 CAPER Other Narrative response:

San Diego Commission on Gang Prevention and Intervention: In 2006, the Commission on Gang Prevention and Intervention was established by the San Diego City Council to develop a strategic collaborative effort between the various agencies that work with gang related issues.

Completing its Strategic Action Plan in 2007-08, the Commission implemented many initiatives based on the goals in the Action Plan and has facilitated collaboration and instituted the coordination of services and initiatives in some communities. Though gang violence decreased in 2008, the Commission believed that continued sustained efforts were needed to nurture the seeds (i.e. programs, collaborations, strategic efforts) that will continue to impact gang activity (gang recruitment and violence). The Commission fine-tuned its work plan, the direction and initiatives for 2010 through its establishment of the following goals:

- Goal 1:** Establish an effective coordinated collaboration process to impact gang activity citywide
- Goal 2:** Develop joint partnerships to help address the gang issues within the City of San Diego
- Goal 3:** Establish a data and research analysis process to keep the Mayor, City Council and Commission aware of key gang trends and anti-gang research on an ongoing basis.
- Goal 4:** Identify funding sources for agencies and organizations to apply to build capacity in existing, effective and promising gang prevention and intervention programs/strategies on a

neighborhood basis

Goal 5: Make policy recommendations to the Mayor and City Council on issues of gang prevention, intervention, diversion and suppression methods, *identify* local, state and federal funding sources, and *identify* best practice efforts.

Goal 6: Develop a sustainable funding strategy for the Strategic Action plan

APPENDIX A:

**PROOF OF
PUBLICATION**

CITY OF SAN DIEGO DRAFT FY 2010 CAPER

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The Draft FY 2010 CAPER will be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101), the CDBG Program's website (www.sandiego.gov/cdbg/general), and the San Diego Housing Commission's website from August 31, 2010 through September 22, 2010. Written comments may be submitted during this period to the CDBG Program office or via E-mail (CDBG@sandiego.gov). Oral comments may be submitted to Eriberto J. Valdez, Jr. at (619) 236-6393.

SANDIEGO
VOICE & VIEWPOINT

proposed reallocation of these funds would require the submission of a Third Substantial Amendment to the City of San Diego's FY 2009 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD). An electronic copy of the report summarizing the proposed reallocation and Third Substantial Amendment will be posted on the City's CDBG website at www.sandiego.gov/cdbg/general from August 11 - September 14, 2009.

The proposed reallocation and Third Substantial Amendment will be considered by City Council during their regularly scheduled meeting on September 13th or 14th, 2010 at:

City Administration Building
Council Chambers,
12th Floor
202 C Street
San Diego, CA 92101

Public comments will be accepted during this hearing. In addition, written comments will be accepted prior to the public hearing at the CDBG Program Office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) or by email (vwhite@sandiego.gov) through September 14, 2010.
08/12, 08/19, 08/26, 09/02, 09/09

**CITY OF
SAN DIEGO
DRAFT FY 2010
CAPER**

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City

equal opportunity in its construction, consultant, material and supply contracts. Bids/proposals from small businesses, minority-owned, disabled, veteran-owned businesses, women-owned businesses and local firms are strongly encouraged. Contractors are encouraged to subcontract and/or participate in joint ventures with these firms. The City is committed to equal opportunity and will not discriminate with regard to race, religion, color, ancestry, age, gender, disability, medical condition or place of birth and will not do business with any firm that discriminates on any basis.

Contractors interested in bidding projects over \$250,000 must be pre-qualified. Please contact DAVE STUCKY of the City's Pre-Qualification Program at (619) 533-3474 or dstucky@sandiego.gov to obtain an application.

Sign language or oral interpreting services are available at pre-bid meetings and bid openings with a 5 business day notice to the Contracting Division at 236-6000.

I. KELLOGG
PARK GREEN LOT
INFILTRATION

Bid No. K114827C. WBS No. B-00603. MANDATORY Pre-Bid Date: August 25, 2010 @ 10:00 a.m. Pre-Bid Location: Conference Room, 2nd Floor, 1200 Third Avenue, Suite 200, San Diego, CA 92101. Bid Opening Date: September 16, 2010 @ 2:00 p.m. Construction Estimate: \$982,000. License Requirement: A.

County of San Diego
Hall of Justice
330 W. Broadway
San Diego, CA 92101
Case Number -37-2010-00096941-CU-PT-CTL
Petitioner or Attorney: Barbara S. McCue Behalf of minor, Keashean Gabriel Rodriguez, 4363 Logan Ave, San Diego, CA 92113.
PETITION OF: Barbara S. McCue, behalf of minor, Keashean Gabriel Rodriguez, for change of name
TO ALL INTERESTED PERSONS: Barbara S. McCue, behalf of minor, Keashean Gabriel Rodriguez, filed a petition with this court for decree changing name as follows:

PRESENT NAME: SAFIA KEASHEAN GABRIEL RODRIGUEZ
PROPOSED NAME: KEASHEAN GABRIEL FLEMING

THE COURT ORDERS that all persons interested in this matter shall appear before this court hearing to show cause, if any, why the petition for change of name should not be granted:

NOTICE OF HEARING
Date: AUGUST 10, 2010
Time: 8:30 A.M.
Dept.: 25

The address of the court is: 330 W. Broadway, San Diego, CA 92101.
A copy of this Order to Show Cause shall be published at least once each week for four successive weeks prior to the date set for hearing on the petition in the following newspaper of general circulation, printed in this county, Voice & Viewpoint.
KEVIN A. ENRIGHT
Judge of the Superior Court
Date: July 21, 2010
08/05, 08/12, 08/19, 08/26

Superior Court of California
County of San Diego
East County Division
250 East Main Street
San Diego, CA 92020

Case Number -37-2010-00069359-CU-PT-EC
Petitioner or Attorney: Stephen D. Lemish SBN 123793, 152 West Park Ave., Ste. 150, El Cajon, CA 92020.

PETITION OF: [blank] [blank] Thompson, for change of name
TO ALL INTERESTED PERSONS: [blank] [blank] Thompson, filed a petition with this court for decree changing name as follows:

NOTICE OF HEARING
Date: SEPTEMBER 14, 2010
Time: 8:30 A.M.
Dept.: 4, 2nd Floor
The address of the court 500 3rd Avenue, San Diego, CA 91910-5641
A copy of this Order to Show Cause shall be published at least once each week for four successive weeks prior to the date set for hearing the petition in the following newspaper of general circulation, printed in 1 county, Voice & Viewpoint
WILLIAM S. CANNON
Judge of the Superior Court
Date: July 30, 2010
08/12, 08/19, 08/26, 09/02

**FICTITIOUS
BUSINESS NAME
STATEMENTS**

FICTITIOUS BUSINESS NAME STATEMENT
2010-020917

Fictitious business name: CMB ENTERPRISE.
Located at: 6323 Imp Ave., San Diego, CA. Co of San Diego, 92114.

The business is conducted by: An Individual.
The first day of business was: September 12, 2005.
This business is hereby registered by the following Cynthia Bragg, 6323 Imp Ave., San Diego, CA 92114.
This statement was with the Recorder/Clerk of San Diego County on August 3, 2010.
This fictitious business will expire on August 15, 2015
08/05, 08/12, 08/19, 08/26

FICTITIOUS BUSINESS NAME STATEMENT
2010-020180

Fictitious business name: HORSESHOE LIQUOR MARKET.
Located at: 1949 Grand Spring Valley, CA. County of San Diego, 91977.

The business is conducted by: An Individual.
The first day of business was: April 1, 2010.
This business is registered by the following Aziz Audish, 10918 Benjamin, La Mesa, 91941.
This statement was with the Recorder/Clerk of San Diego County on July 26, 2010.
This fictitious business will expire on July 26, 2015
08/12, 08/19, 08/26, 09/02

Affordable Senior Apartments

Lovely 100-unit senior apartment building will soon have apartments available. Must be 62 or older or mobility impaired. Income must be: \$27,500.00 or less for 1 person or \$31,400.00 or less for two persons. Rent includes utilities, laundry facilities and recreation areas. Section 8 available.

Equal Housing Opportunity



For information call: 619-575-3232



**CITY OF SAN DIEGO
DRAFT FY 2010 CAPER**

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 to the U.S. Department of Housing & Urban Development (HUD).

The CAPER is the annual report for the Community Development Block Grant (CDBG),

Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The Draft FY 2010 CAPER will be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101), the CDBG Program's website (www.sandiego.gov/cdbg/general <<http://www.sandiego.gov/cdbg/general>>), and the San Diego Housing

Commission's website from August 31, 2010 through September 22, 2010.

Written comments may be submitted during this period to the CDBG Program office or via E-mail (CDBG@sandiego.gov).

Oral comments may be submitted to Eriberto J. Valdez, Jr. at (619) 236-6393.

Published in El latino Newspaper on 8/20/10.

SAN DIEGO HOUSING

CITY OF SAN DIEGO
DRAFT FY 2010 CAPER

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The Draft FY 2010 CAPER will be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101), the CDBG Program's website (www.sandiego.gov/cdbg/general), and the San Diego Housing Commission's website from August 31, 2010 through September 22, 2010. Written comments may be submitted during this period to the CDBG Program office or via E-mail (CDBG@sandiego.gov). Oral comments may be submitted to Eiberico J. Valdez, Jr. at (619) 238-6393.
Pub. Aug. 18 through Aug. 31-00078198

APPENDIX B:

PUBLIC COMMENTS

**CITY OF SAN DIEGO
DRAFT FY 2010 CAPER**

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). The Draft FY 2010 CAPER will be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101), the CDBG Program's website (www.sandiego.gov/cdbg/general), and the San Diego Housing Commission's website from August 31, 2010 through September 22, 2010. Written comments may be submitted during this period to the CDBG Program office or via E-mail (CDBG@sandiego.gov). Oral comments may be submitted to Eriberto J. Valdez, Jr. at (619) 236-6393.

**CITY OF SAN DIEGO
UPDATED DRAFT FY 2010 CAPER**

NOTICE IS HEREBY GIVEN that on or about September 30, 2010, the City will submit a Consolidated Annual Performance and Evaluation Report (CAPER) for FY 2010 to the U.S. Department of Housing & Urban Development (HUD). The CAPER is the annual report for the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), HOME Investment Partnership Program (HOME), American Dream Downpayment Initiative (ADDI), and Housing Opportunities for Persons with AIDS (HOPWA). On August 31, 2010, the CDBG Program issued the City's Draft FY 2010 CAPER for public review and comment for the period of August 31, 2010 through September 22, 2010. Since then, additional information had been received and compiled. As such, the CDBG Program is re-issuing an updated Draft FY 2010 CAPER for public review and comment beginning September 14, 2010 through September 28, 2010. Both the original draft and the updated report are available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101). The reports are also posted and available for viewing on the CDBG Program's webpage (www.sandiego.gov/cdbg/general). Written comments may be submitted during this period to the CDBG Program office or via E-mail (CDBG@sandiego.gov). Oral comments may be submitted to Eriberto J. Valdez, Jr. at (619) 236-6393.

NOTICE OF PUBLIC HEARING

**CITY OF SAN DIEGO
DRAFT FY 2010 CAPER**

NOTICE IS HEREBY GIVEN that the public hearing for the Draft FY 2010 Consolidated Annual Performance and Evaluation Report (CAPER) is scheduled for Tuesday, September 21, 2010 at 2:00 pm in the City Council Chambers, 202 C Street, 12th Floor, San Diego, CA 92101. Public comments will be accepted during this hearing.

To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the City Clerk's office at least five (5) working days prior to the meeting at (619) 533-4000 (voice) or (619) 236-7012 (TDD/TTY).

The Draft FY 2010 CAPER is be available for public review at the CDBG Program office (1200 Third Avenue, Suite 1400, San Diego, CA 92101) and the CDBG Program's website (www.sandiego.gov/cdbg/general).

**CITY OF SAN DIEGO, CALIFORNIA
COUNCIL HEARING
September 23, 2010**

DRAFT FY 2010 CAPER PUBLIC COMMENTS

Teresa Quiroz, City Heights Community Development Corporation:

Summary:

City Heights Community Development Corporation has a problem with the timing of issuing the CAPER Report. The agency is also concerned with the way that even though money was allocated to fair housing, it has not actually been occurring.

The agency finds the report to be a reasonable report in general, but they would like to see a more in-depth discussion on how a much larger portion of CDBG funds went to Administration this year, and on how successfully that money has been used.

Estela De-Los Rios, Center for Social Advocacy:

Summary:

City Council awarded CDBG funding to Center for Social Advocacy for FY 2010. To this date, a contract for FY2009 to FY 2010 has not been executed and the agency has not received those funds. The agency expresses that there has been no final resolution or release of funding, yet this report states differently.

The agency is concerned with given notification of the RFP announcement for fair housing, and they are concerned that the City may be considering contracting these services out of the city.

Center for Social Advocacy wants to be given the opportunity to review the final draft before it's submitted to HUD to ensure inaccuracies and unfinished items, and they ask City Council to ensure the accuracy of the CAPER Report and that all information be properly updated before submitting to HUD.

Katheryn Rhodes:

Summary:

Federal Government would assume that there are no homeless in San Diego if they read the CAPER report. It doesn't talk about housing and homelessness at all. One thing I was going to ask them to include so HUD knows we have a problem is the grand jury report homeless in San Diego. How should be aware that the City does not have an emergency shelter operating full-time, and that one two shelter operate in the winter. In addition, The City does not use redevelopment tax increment dollars for homeless because they think it is illegal – it is not. There's so much more that I would love to meet with you and tell you all the different things. There are two impediments: Zoning and money. The City should revisit, amend the legal opinion and consult with the State of California to verify if this use of tax increment is illegal.

September 19, 2010

CDBG Program
City Planning and Community
Investment Department
1200 Third Ave #1400
San Diego, California 92101

Mayor, City Council, and City
Attorney. City of San Diego
202 C Street
San Diego, California 92101

Ms. Cissy Fisher
San Diego Housing Commission
1122 Broadway, Suite 300
San Diego, California 92101

Subject: Public Comments on the Program Year 1 CAPER
Draft Consolidated Annual Performance Evaluation Report (CAPER) for
Fiscal Year 2011, dated August 2010.
<http://www.sandiego.gov/cdbg/pdf/10draftcaper100831.pdf>
Public Comments are Due September 22, 2010.

References: <http://tinyurl.com/1992-Agreement> <http://tinyurl.com/homelessd>
<http://www.tinyurl.com/SDHomeless> <http://www.tinyurl.com/MidwayPO>

Dear City of San Diego, and the San Diego Housing Commission:

Thank you for the opportunity to ask questions and give public comment regarding the Fiscal Year 2011 Draft Consolidated Annual Performance Evaluation Report (CAPER). Our questions are specifically in regards to Emergency Shelter and Homeless Services and Programs and the use of Redevelopment Tax Increment Funds to house and provide social services for the 2,113 Homeless individuals living unsheltered within City limits. In the City of San Diego, California, all City government officials and CCDC believe that the use of Redevelopment Tax Increment to fund Homeless Facilities and Social Service Programs for San Diego's large Homeless problem would be illegal. This local City of San Diego, misinterpretation of State law and Federal Homeless Strategies has to be corrected for public safety.

Question 1 to the SDHC: Will the San Diego Housing Commission contact the State of California , Housing Policy Development, Deputy Director Cathy Creswell at (916) 323-3177; John Shirey, Executive Director of the California Redevelopment Association; and the Federal Office of Inspector General for HUD for clarification before preparing an independent Legal Opinion to clear up the confusion if Redevelopment Tax Increment funds can be used to solve Homelessness in downtown San Diego, including social services programs and operations of Homeless Emergency Shelters?

Question 2 to HUD and the SDHC. Can the Redevelopment Agency and CCDC use the 80 percent Non-Housing, Tax Increment to fund both City of San Diego and County of San Diego responsibilities for both Emergency Shelter and Homeless Services and Programs in downtown San Diego?

Question 3 to City of San Diego. When will the City of San Diego have the necessary 2,113 Emergency Shelter beds to start reinforcing the illegal lodging laws and panhandling at major intersections city-wide?

Question 4 to HUD and City of San Diego. Currently, the City Council still thinks every Homeless Shelter requires the Discretionary approval of the City Council through public hearings and a Conditional Use Permit (CUP). Does state law require a local jurisdiction to identify locations where Emergency Shelter and Supportive Housing Programs are allowed by right, without the need for a Conditional Use Permit (CUP) or approval by the City of San Diego Code Compliance? Are the locations within City limits delineated in the attached Figures 1 and 2 of the Housing Element of the City of San Diego's General Plan?

Question 5 to City of San Diego and CCDC. In accordance with the 1992 Agreement for Tax Sharing Payments to the County of San Diego, when will Trigger 4 increase the Payments to the County from 7.0 percent to 14.7 percent? Exactly when will the substantially larger payments start being made to help the poor, maybe either July 1, 2011, or July 1, 2012, or another date?

Question 6 to City of San Diego and CCDC. In accordance with the 1992 Agreement how much money has CCDC given annually as Tax Sharing Payments to the County of San Diego for the years 1992 to the present?

Question 7 to City of San Diego. Have Individuals and/or Households been denied Emergency Shelter because of an inability to pay?

Question 8 to City of San Diego and CCDC. If Redevelopment Tax Increment Funding is not currently allowed for Homeless Facilities and Services, when will the City of San Diego and CCDC create the required Legal structure to fund solutions with Redevelopment Agency Funds?

Comment 1 to City of San Diego. Please discuss the findings and recommendations of the San Diego County Grand Jury report entitled "*Homeless in San Diego*" dated May 17, 2010, which document that hundreds of Unsheltered and Homeless San Diego citizens have died on our streets due to lack of local funding.

Comment 2 To HUD. Please force the City of San Diego to call in their outstanding Federal debt from CCDC and the Redevelopment Agency, and make CCDC and the Redevelopment Agency apply for a bank loan for Repayment of \$228 Million in Misappropriated Federal Community Development Block Grants (CDBG) and Loans to solve San Diego's Homeless problem immediately.

Comment 3 to City of San Diego. Please explain to HUD that currently the City of San Diego does not operate an Emergency Shelter due to lack of local funding. Please explain why San Diego's two Emergency Shelters only operate in the wet winter months. Plans are in the work for a new Permanent Shelter to be opened in the next few years. Please discuss the proposed locations for the Temporary Winter Shelters for this upcoming winter and next winter.

Comment 4. The following are our Public Comments. If, in general, our comments are not facts, please give us specific corrections to end the confusion.

Again today we heard from CCDC, that CCDC can only use Redevelopment Tax Increment Funds for Housing, not for Supportive Services and Social Programs for the Homeless normally provided by the County of San Diego. According to CCDC, the City of San Diego is responsible for Housing, and the County of San Diego is responsible for Social Services. However we want to legally challenge the City Attorney's Legal opinion, and confirm, that in fact, Redevelopment Tax Increment funds are an important source of funding for Housing and Emergency Shelter, and Supportive Services with Social Programs for the Homeless within their Redevelopment Project Area.

We are claiming that the existing 1992 Agreement between the City AND County of San Diego, in conjunction with State and Federal laws and Homeless prevention strategies already allows the 80 percent of Non-Housing Redevelopment Tax Increment Funds to be used after findings are made for many social services programs, facilities, and services identified in the Regional Continuum of Care strategy required by HUD, including solving San Diego's Homeless problem.

And if not, then a simple solution of a Memorandum of Understanding (MOU) between the City AND County is all that is required to fully fund and resolve our Homeless problem through the Regional Continuum of Care Strategy using CCDC's 80 percent Non-Housing Redevelopment Tax Increment Funds; Federal CDBG and

HUD loan Repayments, and the upcoming Fiscal Year 2012 increase in the Tax Sharing Percentages to the County of San Diego.

Federal law states that in addition to Federal funds for the Continuum of Care (CoC), local funding sources are needed including maximum use of Redevelopment Tax Increment, State Grants, and private funding sources. We are claiming that the City Attorney's narrow interpretation that a legal loophole exists to disallow using Redevelopment Tax Increment funds for social services, programs, and operations of Emergency Shelter for the Homeless within the City of San Diego is not in conformance with newer (post-1992) State and Federal laws and strategies for solving Homelessness, which mandates and encourages multi-agency cooperation and funding from the local to Federal levels. Federal and State Homeless Strategies specifically include maximum use of local Redevelopment Tax Increment funds to solve our dire Homeless problem.

To make the issue of the use of Redevelopment Tax Increment funds to solve our Homeless problem bulletproof, if needed, a Memorandum of Understanding (MOU) should be made between the City AND County of San Diego allowing with findings, the full 80 percent of Non-Housing funds, which includes the County of San Diego Tax Sharing Payments, to be available to help our most vulnerable citizens access public housing and social services, while eliminating blight and urban decay.

By accepting Federal HUD funds such as Section 8, CDBG, Emergency Shelter Grants (ESG), and HUD loans, the San Diego City Council is required to provide any Homeless person Emergency Shelter. In San Diego, as part of Federal HUD reporting requirements, the Federal permanent Supportive Housing Program (SHP) includes a local to Federal Regional Continuum of Care (CoC) strategy that includes the maximum use of local Redevelopment Tax Increment funds from the City of San Diego Redevelopment Agency. All government agencies are to work with the local Non-Profits, and the faith based communities to solve our blight and slum producing Homeless problem.

Memorandum MS-59 from the Office of the City Attorney of San Diego dated May 21, 2010 entitled "*Use of Redevelopment Agency Funds for Social Services Programs or Operations of Homeless Services*" comes to the conclusion that "***No. The Agency may not use Agency funds for Social Service Programs or Operations of Homeless Shelters.***"

After consultation with State and Federal Housing and Redevelopment Officials, we believe City Attorney Memorandum MS-59 should be reviewed and amended. We are claiming that the City Attorney's Memorandum MS-59 misinterprets California Redevelopment Law by implying that the use of Redevelopment Tax Increment funding to solve our Homeless problem is illegal under State of California law. We are asking for an independent Legal Opinion from SDHC staff after consultation with State of Federal Housing officials. Specific sentences we are challenging in the City Attorney's MS-59 include the following:

- "*None of the Agency's authority includes, or can be interpreted to include social service programs or operations of a homeless shelter.*"
- "*Non-Housing Funds may not be used to fund Social Service programs or operate Homeless Shelters.*"
- "*Thus, without the specific authority in the Community Redevelopment Law for the Agency to provide for social service programs or operations of homeless shelters, the use of tax increment for these purposes may be considered contrary to requirements set forth in California Health and Safety Code Section 33678(b) in that such expenditure would provide a broad community benefit rather than a benefit primary to the Project Area.*"
- "*The Community Redevelopment Law does not provide the requisite authority for the Agency to use Agency funds for Social Service programs and operations of homeless shelters.*"

The May 22, 1992 Agreement for Cooperation between the Redevelopment Agency of the City of San Diego AND the County of San Diego was created when the City Council approved the merging and expansion of CCDC's Project Area. We agree that California Redevelopment law requires both the City AND County to come to a written agreement on the requisite authority to funds social service programs and construct facilities for the Homeless including Emergency Shelter. We are claiming that the 1992 Agreement specifically gives the Redevelopment Agency the authority to fund Homeless Facilities and Social Services Programs.

For Fiscal Year 2009-2010, the 80 percent of Non-Housing funds for Fiscal Year 2009-2010 calculate to \$95,966,833. The Redevelopment Tax Increment funds to pay the County of San Diego for the 1992 Tax Sharing Agreement can financially support Counseling, Educational, Training, Mental Health, Alcohol and Drug Rehabilitation, Children's Service, Health, and Welfare Facilities and Programs, and are required to come from the 80 percent of Non-Housing funds.

We are claiming that California Redevelopment Law and the 1992 Agreement specifically authorizes and allows CCDC, the Redevelopment Agency, and the City AND County of San Diego to use the 80 percent of Non-Housing Redevelopment Tax Increment funding in CCDC's Centre City Project Area for the following Acceptable Uses, Social Services, Facilities, and Programs as part of the joint City AND County of San Diego Regional Continuum of Care (CoC) program required by the Federal Department of Housing and Urban Development (HUD). Acceptable Uses for Redevelopment Funds in the 1992 Agreement include:

- Counseling, Educational, and Training Facilities and Programs for misdemeanants/light felons.
- Mental Health Facilities and Programs.
- Alcohol and Drug Rehabilitation Facilities and Programs.
- Children's Service Facilities and Programs.
- Health and Welfare Facilities and Programs.
- Courtroom and Justice Facilities and Programs.

According to the 1992 Agreement between the City AND County of San Diego, the 80 percent Non-Housing Redevelopment Tax Increment funds can be used for new Facilities and Social Service Programs to reintegrate our Homeless citizens back into society. This fact that Redevelopment Agency funds can be used for Homeless Facilities and Programs is in direct conflict with the City Attorney's Legal Memorandum MS-59.

The Ninth Circuit Court of Appeals ruled that the issuing of illegal lodging tickets by the police was "*cruel and unusual punishment*" and unconstitutional when Homeless Emergency Shelters had too few beds. In 2007, the San Diego City Council agreed to a legal settlement where "*police officers will not issue illegal lodging tickets to homeless people between 9:00 p.m. and 6:00 a.m. sleeping on public property, if the act of sleeping outdoors is their only offense.*" In the final CAPER report please include Demographics for the Homeless population, with solutions and a timeline when the City of San Diego will have enough Emergency Shelter beds to ticket those who refuse help. Tickets for illegal lodging can only be issued by Police Department if the City of San Diego had the required number of warm beds to support and shelter the Homeless population. Currently the required number of additional Emergency Shelter beds and/or permanent Supportive Housing units is 4,531 for the County of San Diego, which includes 2,113 required additional warm beds within the City of San Diego limits. The presence of enough Emergency Shelters and permanent Supportive Housing units to house all our Homeless citizens would allow the City of San Diego to ticket Homeless individuals who refuse help and services. Resolving our Homeless problem can also lead to a ban on pan-handling on our public intersections.

If the City of San Diego, CCDC, and the SDHC still believe a legal loophole exists in order to disallow the use of local Redevelopment Tax Increment funding to solve our Homeless problem, a MOU between the City AND County should be written to fully fund and resolve our Homeless problem, without any more excuses.

If an MOU is not enough Legal Authority, as an alternative San Diego can follow the example of the Los Angeles City AND County which formed a Joint Powers Authority (JPA) called the Los Angeles Homeless Services Authority (LAHSA) which can be used as a template and legal structure. The LAHSA model includes examples of regional cooperation and local funding mechanisms using the 80 percent of Non-Housing City of Los Angeles tax increment revenue.

In the State of California, a local City government is responsible for providing physical Emergency Shelter and Housing for the Homeless. Choosing to provide Emergency Shelter within the City of San Diego should not be a Policy Decision to be made by the City Council. Instead according to California State Law within the Health and Safety Code, Emergency Shelter from the elements is a right of citizens within a City's jurisdiction, especially when San Diego receives Federal HUD funds. Denying Emergency Shelter to any Citizen is discrimination. Health and Safety Code Section 50801 states: **“No individual or household may be denied Emergency Shelter because of an inability to pay.”** In San Diego County, over 4,000 Citizens a day are denied basic Emergency Shelter.

Redevelopment Agency's Repayment of \$228 Million in Misappropriated Federal CDBG Funds.

The Audit Report 2009-LA-1005 for the *City of San Diego's Administration of Redevelopment Agency Community Development Block Grant (CDBG) Program Projects* by the Office of Inspector General for the Federal Department of Housing and Urban Development (HUD), dated December 30, 2008 documented the City of San Diego's **failure to properly administer \$228 million** in CDBG funds and HUD Section 108 Debt that could have been used for Emergency Shelter for the Homeless and provide social services to the poor. Currently, San Diego uses Federal CDBG funds for the two temporary Winter Shelters and the Neil Good Day Center.
<http://www.sandiego.gov/redevelopment-agency/pdf/attachbfy2010redeverafcdbgcitydebtpaymentsrpt.pdf>

The three (3) National CDBG Objectives are as follows:

1. Benefit low- and moderate-income persons.
2. Aid in preventing or eliminating slums or blight, or
3. Address a need with a particular urgency because existing conditions pose a Serious and immediate threat to the health or welfare of the community.

According to the online documents provided by the City Clerk, the City of San Diego Redevelopment Agency and CCDC owes the poor over \$228 million in Federal CDBG and HUD Section 108 Debt that the Federal government requires to be paid back into San Diego's CDBG fund for the poor and Homeless. The City of San Diego and the Redevelopment Agency agreed to repay back the misappropriated Federal funds in 2008/2009. However, San Diego has negotiated in Bad Faith by implying the Inspector General of HUD is fine with the Redevelopment Agency of San Diego forgiving itself of \$144 million dollars in Federal HUD debt. The Federal government never gave the City of San Diego or the Redevelopment Agency the impression that \$144 million dollars of Federal debt could be deleted and erased from the books, instead of be used to help the poor and Homeless as required by the national CDBG Objectives and the acknowledgement and use of Federal HUD Funds, Loans, and Debt.

The repayment of **\$228 million** dollars in misappropriated Federal Community Development Block Grants (CDBG) and continuous Redevelopment Agency tax increment funds can be used to solve the San Diego and Veterans Homeless problem city-wide including specific facilities and programs for the mentally ill, children, and seniors.

Through a coalition of Federal, State, and County political pressure, the City of San Diego and its Redevelopment Agency can be forced to fund Emergency Shelters immediately due to their Bad Faith efforts of trying to renege \$144 million in misappropriated Federal Community Development Block Grants (CDBG) fund for the Homeless and poor. This can be done by forcing the City of San Diego and/or CCDC to take out a loan to repay the Federal government for the money they stole, and tried to renege.

Increasing Tax Sharing Percentages and Payments to the County of San Diego in Fiscal Year 2012.

Table I is a breakdown and extrapolation of Percentages and Payments from Page 3 of the May 22, 1992 Agreement for Cooperation between the Redevelopment Agency of the City of San Diego AND the County of San Diego (Appendix A). The 1992 Agreement identified the two triggers (a) and (b) that need to be met before the Percentages of Tax Increment Funding is increased from the current 13.10 percent, to 30.58 percent. For modeling purposes, we are using the Fiscal Year 2009-2010 Tax Increment of \$119,956,541 for the total Centre City Redevelopment Project Area. The Four Identified 1992 Tax Sharing Entities of CCDC’s Centre City Project Area, include the County of San Diego, San Diego Community College District, San Diego Unified School District, and the San Diego County Office of Education.

Table I – Summary of CCDC’s Tax Sharing Formulas for the Centre City Project Area to the Four Tax Sharing Entities; with Associated Agency Payments Based Upon the Fiscal Year 2009-2010 Centre City Redevelopment Project Area Tax Increment Annual Total of \$119 Million.

Triggering Provision	Payment as a Percentage of Property Tax Revenue to San Diego Tax Sharing Entities per the 1992 Agreement				
	County	Community College District	Unified School District	County Office of Education	Total
Beginning the first fiscal year after annual Property Tax Revenues allocated and paid to Agency equals \$27 Million.	7.00 % \$8,396,958	1.65 % \$1,979,283	4.00 % \$4,798,262	0.45% \$539,804	13.10% \$15,714,307
Beginning the First Fiscal Year after (a) Annual Property Tax Revenues Allocated to the Project Area equal \$114 Million; and (b) Cumulative Property Tax Revenues allocated and Paid to the Agency attributable to the Columbia, Marina and Gaslamp Sub Areas equal \$630 Million.	14.70% \$17,633,612	1.78 % \$2,135,227	13.60 % \$16,314,089	0.50% \$599,783	30.58% \$36,682,711
Payment Change for Fiscal Year 2011 or 2012, Due to Meeting Both Triggers in Fiscal Year 2010 or 2011.	\$9,236,654	\$155,944	\$11,515,827	\$59,979	\$20,968,404

For Fiscal Year 2009-2010 and as used in this example, the Tax Increment for the total Centre City Redevelopment Project Area was \$119,956,541. For Fiscal Year 2009-2010, the historic Cumulative Tax Increment for the Columbia, Marina and Gaslamp Sub Areas equal \$609,214,818, which is less than the \$630 Million dollar Trigger (b) threshold.

Trigger (a) \$114 Million was met in 2008. The second threshold, Trigger (b) a Cumulative \$630 Million, will be reached during Fiscal Year 2011. The trigger for the higher percentages of tax sharing will occur in the year following the year the threshold is met, Fiscal Year 2012.

As seen on Table I, currently the County of San Diego Tax Sharing Percentage is 7.00% for a total of \$8,396,958 a year. Existing Redevelopment Tax Increment Funds to the County are being used mainly for Courtroom and Justice Facilities and Programs. Per the 1992 Agreement, this income can also be used as a source of funding for many social services including Counseling, Educational, Training, Mental Health, Alcohol and Drug Rehabilitation, Children's Services, and Health and Welfare Facilities and Programs. In Fiscal Year 2012 the Tax Sharing Percentage with the County of San Diego will increase from 7.0 percent (%) to 14.70 percent to approximately \$17,633,612, which is an increase of an additional \$9,236,654. It would be in the best interest of the City AND County of San Diego to make sure the increase Tax Sharing funding starting in Fiscal Year 2012 is used specifically for the Health and Safety of the Homeless, Mentally Ill, children, seniors, and Veterans sleeping on our public streets and alleys in downtown San Diego, public parks, and along the San Diego River.

SHOVEL READY PROJECTS THAT REQUIRE FINANCING BEFORE CONSTRUCTION.

There are several housing and Emergency Shelter projects that could be implemented immediately after local sources of funding for construction are identified and secured. Permanent Supportive Housing Programs (SHP), not temporary Emergency Shelter, is the ultimate goal to solve the regional Homeless problem. Our two-phase Regional Plan includes temporary Emergency Shelter, leading to permanent Supportive Housing Programs (SHP) surrounded by access to social services like transportation, counseling, drug rehab, and job placement.

Phase 1 - Temporary Emergency Shelter.

A series of citywide temporary Emergency Shelters to get all San Diego Citizens off the streets is required immediately to be funded with Redevelopment Tax Increment Funds that are sitting in the bank. These hundreds of millions of dollars are not being leveraged, and not working for the public's benefit. <http://www.sandiego.gov/planning/genplan/pdf/housingelement/hefinalnov2006.pdf>

The Housing Element of the City of San Diego's General Plan shows where local NIMBY opposition to Emergency Shelters and Transitional Housing locations are not potential roadblocks. By California State law, Emergency Shelters and Transitional Housing are allowed Ministerially without the need to Notify the neighbors or to go through local Planning Boards for site approval in pre-designated zones. Any new permanent Supportive Housing Program (SHP) will take 1 to 2 years to build, and the Homeless can use adaptive reuse of existing buildings for Emergency Shelters immediately, as-is, within designated areas.

These temporary Emergency Shelters can be set up in closed storefronts throughout San Diego including closed down big box stores like Mervin's, and Circuit City. Also the City of San Diego and CCDC should analyze locations on public land where the Homeless can camp in a secure environment before Permanent Supportive Housing is built in the next few years. In addition, parking lots should be indentified city-wide where the poor who sleep in their cars due to Homelessness have a secure location to sleep with access to restrooms and showers.

Phase 2 – Permanent Supportive Housing.

In order to end Homelessness in San Diego County, the region has to construct Permanent Supportive Housing Programs (SHP) for at least 5,000 San Diego citizens county-wide. The Permanent Supportive Housing Programs (SHP) should include new mental health, substance abuse, domestic violence, and HIV/AIDS Housing Units in accordance with San Diego County Regional Continuum of Care Council (RCCC) recommendations. Specific Permanent Supportive Housing Projects and Homeless solutions that are shovel-ready and that could be immediately constructed in areas identified in Figure 2 include the following projects:

- Immediate adaptive Reuse of the Midway Post Office and 10+ acres of asphalt parking lot to create a Veterans Campus modeled after the nearby Veterans Village of San Diego.
- 500 Units/Beds at Father Joe’s Village with Chelsea Development, located at 1402 Commercial Street in the East Village on property owned by St. Vincent de Paul- Construction cost \$43 Million. This project is ready to be built, but lacks funding.
- Acquisition and conversion of the 225-bed Sharp Cabrillo Hospital in the Midway area for long-term Medical care and a Hospital specifically for the Homeless and indigent communities.
- Two rural ranches in the backcountry of San Diego County owned by St. Vincent de Paul. The 118-acre Flying A Ranch near Lake Morena and the 600-acre Promise Land Ranch in Campo, California. <http://www.achildredivillage.org/facilities.html>

Again, thank you for the opportunity to provide comments and questions for the Final CAPER.

Regards,

Katheryn Rhodes and Conrad Hartsell MD
371 San Fernando Street
San Diego, California 92106
619-523-4350
rhodes@laplayaheritage.com



Map 1. Industrial and Commercial Zones Suitable for Emergency Shelters

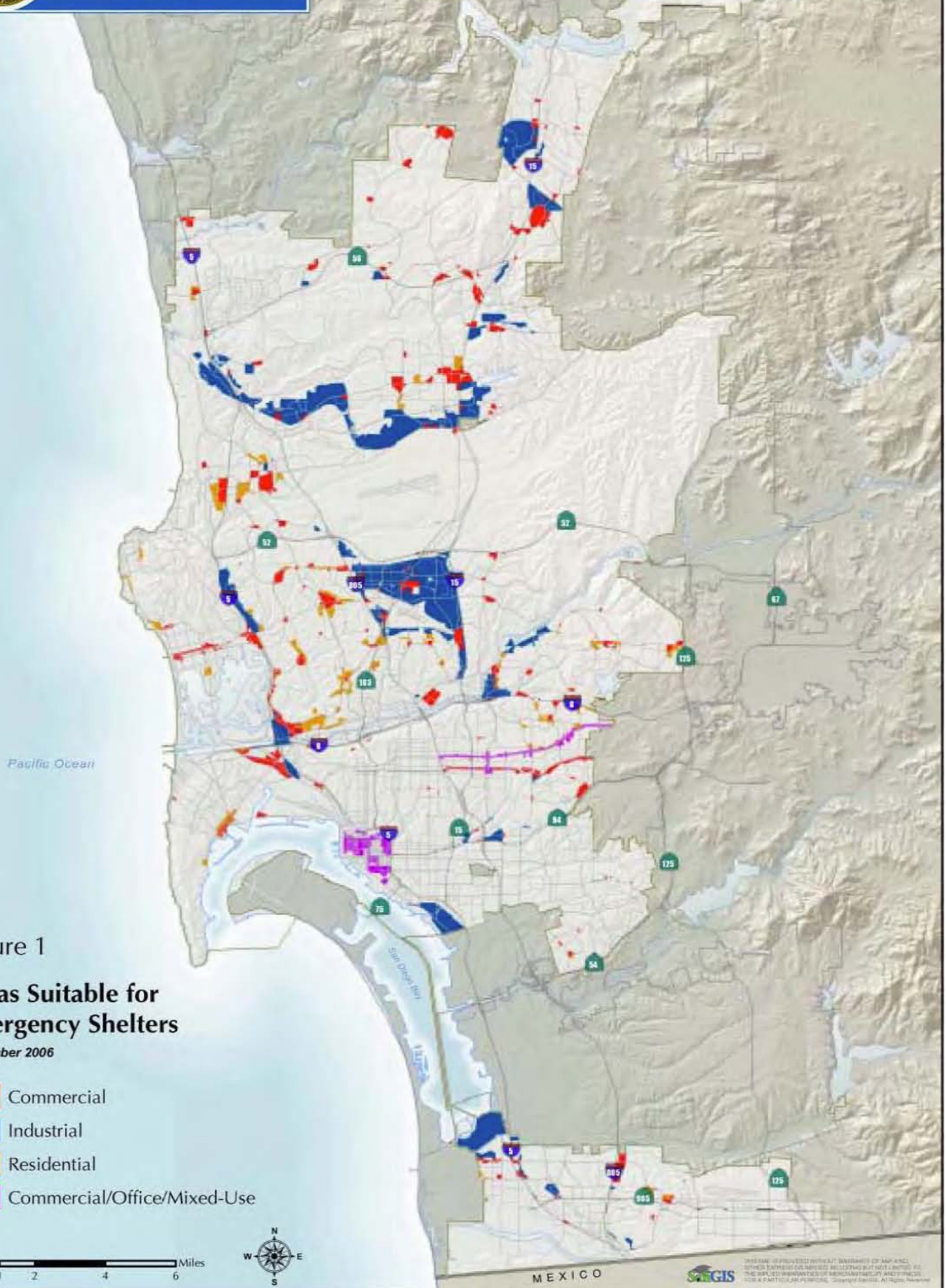


Figure 1
Areas Suitable for
Emergency Shelters
November 2006

- Commercial
- Industrial
- Residential
- Commercial/Office/Mixed-Use





Map 2. Multifamily and Commercial Zones Suitable for Transitional Housing

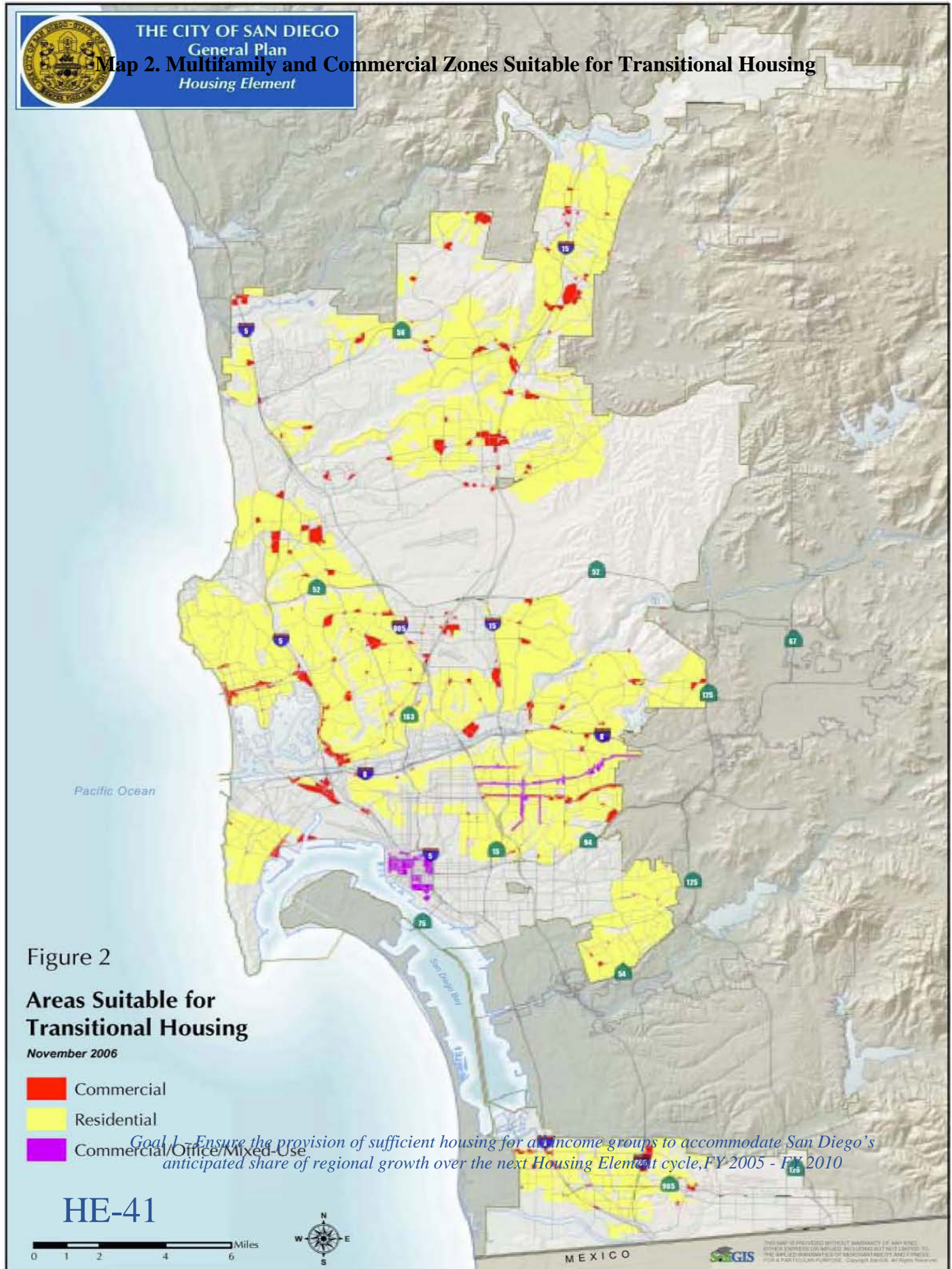


Figure 2

Areas Suitable for Transitional Housing

November 2006

- Commercial
- Residential
- Commercial/Office/Mixed-Use

Goal 1 - Ensure the provision of sufficient housing for all income groups to accommodate San Diego's anticipated share of regional growth over the next Housing Element cycle, FY 2005 - FY 2010

HE-41

0 1 2 4 6 Miles



MEXICO



THIS MAP IS PROVIDED WITHOUT WARRANTY OF ANY KIND. OTHER EXPRESS OR IMPLIED WARRANTIES ARE DISCLAIMED. THE USER ASSUMES ALL RESPONSIBILITY AND RISK FOR A PARTICULAR PURPOSE. Copyright 2006. All Rights Reserved.

Valdez, Eriberto

Subject: FW: Public Comment on FY 2010 CAPER

From: Monique Rice [mailto:mrice@baysidecc.org]

Sent: Tuesday, September 28, 2010 3:59 PM

To: CPCI CDBG

Cc: jerrysaunders@sandieg.gov; Frye, Donna; So, Kenneth; Jorge Riquelme; Adam Osorio

Subject: Public Comment on FY 2010 CAPER

In accordance with the period for public comment designated for the City of San Diego's Consolidated Annual Performance and Evaluation Report (CAPER) for this fiscal year FY2010, we would like to submit the following observations. With specific regard to fair housing, we are hopeful that we can play a positive role in improving the services provided in our great city. We need only look back one year in order to witness the constructive impact our feedback has had. One year ago Bayside Community Center successfully championed the idea that *systematic audit testing* should be a mandatory method of fair housing investigation in San Diego. Today all San Diego residents enjoy these newly expanded fair housing services. While this is only one small example of how collaborative feedback can strengthen our city, we are convinced that the response process surrounding this year's CAPER will be equally beneficial.

With this practical spirit in mind, we are requesting clarification regarding the fair housing services reported in the FY2010 CAPER. This report identifies four major actions that pertain to affirmatively furthering fair housing; participation in the regional *Analysis of Impediments to Fair Housing Choice*, contracted services provided by fair housing agencies, Council Policy 600-20, and "concentrating efforts in designing, developing, and implementing a comprehensive Fair Housing Program."

Regarding the regional *Analysis of Impediments to Fair Housing Choice*, no mention was made of the broader discussion that surfaced during the public comment period pertaining to this document. Many serious deficiencies were raised concerning the scope of the survey, the testing methodologies employed, and ultimately the lack of direction with regard to affirmatively furthering fair housing for the next five years. For more information regarding these comments please see the attached memo that was sent in April 2010 to all parties concerned within the City of San Diego and to the consultants who produced the report. Four months after raising these concerns the questions remain-- when will a proper baseline study be conducted to adequately identify the real condition of fair housing as our resident's experience them, and why is testing still the primary measure of fair housing services in San Diego?

Also, regarding the City's second response concerning affirmatively furthering fair housing, it is unclear exactly which fair housing services were provided during the past fiscal year, in what quantity, and by whom. According to this report, Bayside Community Center was the only fair housing agency with an "executed City agreement" for this fiscal year. If this is true and no other fair housing services were provided to residents in the City of San Diego during this time, fair housing services in our city were severely under funded/ understaffed. The CAPER report inaccurately documents the work Bayside has done. The report states four complaint tests were completed. Bayside Community Center in fact conducted ten complaint driven tests. As of the revision date of this CAPER, Bayside Community Center's Fair Housing Program had completed and reported to the city's CDBG office a total of ten complaint driven tests, six systematic audit tests, eight demand side workshops and six supply side workshops from the July '09- June '10 time period. All of our service numbers for the covered time period have been reported to the City's CDBG office; thus, we are unable to reconcile the data presented on page six and the data presented on page ten of this CAPER in light of our own services provided

during this time. Exactly which fair housing services is the City referencing in response to the federal obligation to affirmatively further fair housing and will these services be fully funded during fiscal year 2011?

Aside from these questions of clarification, Bayside Community Center would like to applaud the City of San Diego's proactive approach to affirmatively further fair housing through actions like City Council Policy 600-20 and all efforts to develop and implement a comprehensive fair housing program. Our agency has been at the forefront of developing this type of fair housing program for our City's residents by expanding the fair housing services we offer. We have submitted to the City's CDBG office an augmented Scope of Services to assist in the development of a comprehensive fair housing program for the immediate future. For more information please see the attached letter. Additionally, Bayside Community Center has also secured many hours of fair housing training regarding the newest testing techniques and methodologies, fair lending and emerging theories of discrimination from some of our nation's leading experts. Needless to say, the fair housing staff at Bayside Community Center looks forward to applying this knowledge throughout our fine city during fiscal year 2011. Also, our agency has taken a lead role in forging a united front amongst fair housing service providers in our city and has coordinated a number of joint discussions among San Diego fair housing service providers regarding a comprehensive fair housing program. Despite the many investments and advancements we've witnessed over this past year, all progress to affirmatively further fair housing is now in jeopardy.

We are concerned that the funding and coordination of fair housing activities in San Diego have not been properly understood as a *requirement* to receive federal funds, and continues to be relegated to the position of a mere "objective" as demonstrated on page six of the FY2010 CAPER. We fear that this lack of prioritization may lead to an incident similar to the now famous Westchester County agreement of 2009, in which Westchester County, New York was held financially responsible for falsifying the claim to have *affirmatively furthered fair housing* when in fact the County's actions reinforced existing patterns of housing segregation. As we now know from this case, the costs to city or county falsely claiming to affirmatively further fair housing can be enormous and can be avoided if proper actions are taken to *affirmatively further fair housing* in a timely manner.

While our contract is set to expire at the end of October 2010 and while all CDBG funds have already been allocated for the next fiscal year, no such allocation has been determined for *any* fair housing services in our City. Our city's CDBG office claims that starting next year fair housing funding will be determined through an RFP process. While we fully support the idea of open competition for the privilege of providing fair housing services to our fine City, we also know that such competition must be tempered with accountability to the public. The fact that a timeline for this RFP has not been established raises concern as to how the City will *affirmatively further fair housing* through out the current fiscal year. This concern was discussed with Angela Nazareno of the City of San Diego CDBG office as early as March 2010 yet-- to the best of our knowledge-- no funds have been released. The situation our city faces is one characterized by a significant and imminent lapse in all fair housing services. Bayside Community Center has made multiple attempts to avoid this potentially costly error on the part of the City of San Diego and suggested the extension of all existing fair housing contracts until such time as an acceptable RFP and funding process can be developed and implemented. Unfortunately, these suggestions have been ignored.

While we remain hopeful that our City will continue to honor its tradition of proactively striving for equality in San Diego homes and neighborhoods, we also recognize the urgency of the current fair housing situation. Similarly, Bayside Community Center recognizes the potential to develop the fair housing services provided to our residents in our community far beyond simply updating the income levels and percentages of a 36 year old policy. Bayside Community Center is eager to assist in the process of developing and implementing a comprehensive fair housing program. While the issue of funding for the current fiscal year is primarily the City's responsibility as a matter of affirmatively furthering fair housing, our agency has already begun leveraging a modest amount of private funds through community partners such as Wells Fargo in order to *affirmatively further fair housing* during the imminent gap in fair housing services. With the assistance of our

partners and of the City of San Diego, Bayside Community Center is confident that we can adequately resolve the serious issues that confront our residents and affirmatively further fair housing in our community.

Sincerely,

Monique M. Rice
Fair Housing Test Coordinator
Bayside Community Center
2202 Comstock Street
San Diego, CA 92111
Tel: (858) 278-0771
Fax: (858) 278-6193
Email: mrice@baysidecc.org
Website: www.baysidecc.org

CONFIDENTIALITY NOTICE: This email transmission, including any attachments, may contain confidential or legally privileged information that is intended only for the individual or entity named in the email address. If you are not the intended recipient, you are hereby notified that any disclosure, copying, distribution or reliance upon the contents of this e-mail is strictly prohibited. If you have received this communication in error, please notify the sender by telephone or e-mail, and permanently delete all copies, electronic or other, you may have. The foregoing applies even if this notice is embedded in a message that is forwarded or attached. Thank you.

APPENDIX C:

LOCATIONS OF FY 2010 CDBG- FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES IN FY 2010

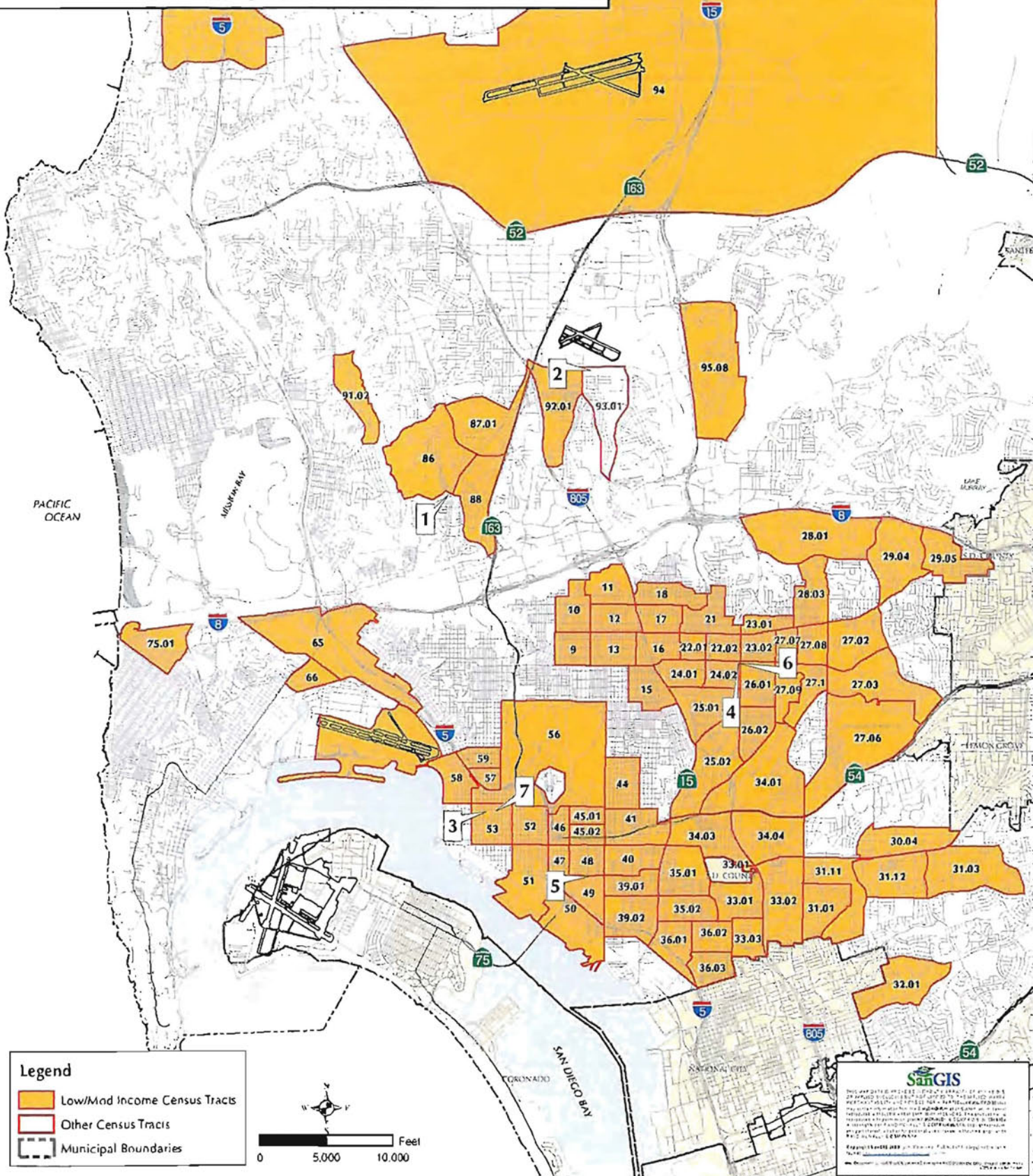


FY 2010 CDBG Program

Project Sites- City of San Diego

CITYWIDE PROJECTS - ACTIVITIES CONDUCTED ON A CITYWIDE BASIS

(Minor Residential Rehabilitation; Code Enforcement; Direct Homeownership Assistance; Organizational Capacity Building; Fair Housing Services) Agency Administration Addresses Listed



SanGIS

SanGIS is a web-based geographic information system (GIS) that provides a user-friendly interface for accessing and analyzing spatial data. It is designed to be used by city staff and the public to view and interact with various types of geographic information, including maps, data layers, and reports. SanGIS is a powerful tool for decision-making and planning, and it is an essential component of the City of San Diego's information infrastructure.

For more information, please contact the SanGIS Help Desk at (619) 594-4444 or visit our website at www.sandiego.gov/sanGIS.

CITY OF SAN DIEGO CDBG PROGRAM
FY 2010 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2010

CITYWIDE PROJECTS - ACTIVITIES CONDUCTED ON A CITYWIDE BASIS
 (Minor Residential Rehabilitation; Code Enforcement; Direct Homeownership Assistance;
 Organizational Capacity Building; Fair Housing Services) Agency Administration Addresses Utilized

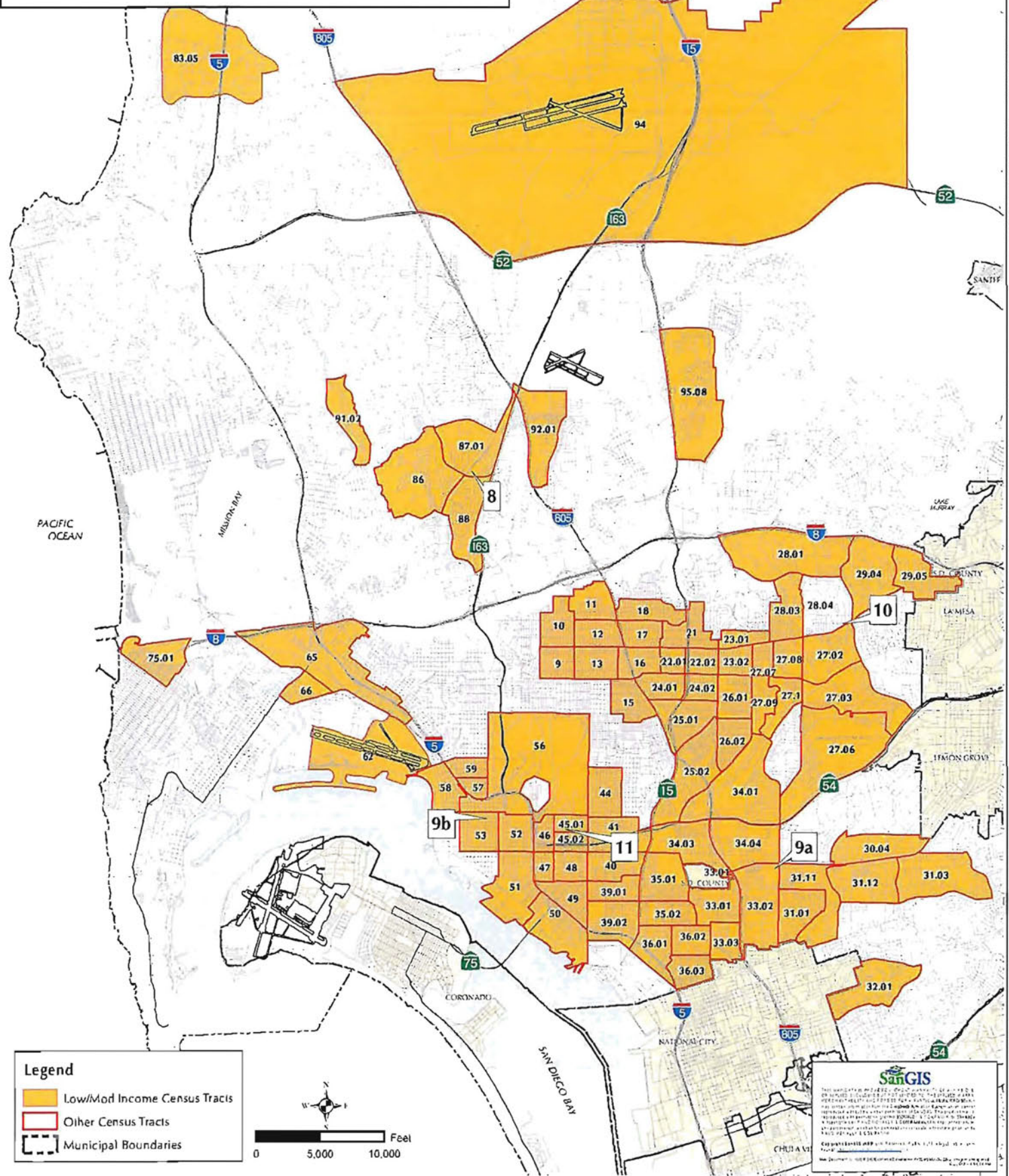
IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
1	5445 Bayside Community Center FY10 Award=\$104,773 FY10 Expended=\$62,871.51	Fair Housing Project	N/A	2202 Comstock St	92111	90.00 BG1	CW
2	5487 Burn Institute FY10 Award=\$38,000 FY10 Expended=\$25,640.59	Senior Smoke Alarm Program	LMH	8825 Aero Dr, #200	92123	93.01 BG1	CW
3	5494 City of San Diego- 5495 Neighborhood Code Compliance FY10 Award=\$206,000 FY10 Expended=\$97,461.00	Pro-Active Code Enforcement	LMA	1200 Third Ave	92101	53.00 BG5	CW
4	5496 Community Housing Works FY10 Award=\$205,500 FY10 Expended=\$94,832.75	HomeOwnership Center	LMH	4305 University Ave, Ste 550	92105	24.02 BG1	CW
5	5488 Rebuilding Together San Diego FY10 Award=\$170,500 FY10 Expended=\$125,562.23	Rebuilding Together San Diego	LMH	2013 Franklin St	92113	49.00 BG4	CW
6	5450 San Diego-Imperial Counties Labor Council FY10 Award=\$229,215 FY10 Expended=\$116,277.77	Safe Homes Project	LMH	4305 University Ave, Ste 340	92105	52.00 BG2	CW
7	5513 Local Initiatives Support Corporation (LISC) FY10 Award=\$105,000 FY10 Expended=\$0 NOTE: Project still identified in the map, since FY 2009 & FY 2010 CDBG funds were combined for implementation of activities during FY 2010.	Sustainable Communities	LMA	450 B St, Ste. 470	92101	53.00 BG2	CW

7 FY10 Citywide Projects = \$1,058,988 FY10 CDBG funds awarded
 FY10 CDBG funds expended (period ending June 30, 2010) = \$522,645.86



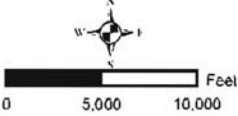
FY 2010 CDBG Program Project Sites- City of San Diego

ECONOMIC DEVELOPMENT PROJECTS -
MICROENTERPRISE ASSISTANCE ACTIVITIES



Legend

- Low/Mod Income Census Tracts
- Other Census Tracts
- Municipal Boundaries



SanGIS
SanGIS is a registered service mark of SanGIS, Inc. All other marks are the property of their respective owners. SanGIS, Inc. is not responsible for any errors or omissions in this map. The information is provided as a public service and is not intended to be used for any other purpose. SanGIS, Inc. reserves the right to change the information at any time without notice.

**CITY OF SAN DIEGO CDBG PROGRAM
FY 2010 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2010**

ECONOMIC DEVELOPMENT PROJECTS - MICROENTERPRISE ASSISTANCE ACTIVITIES

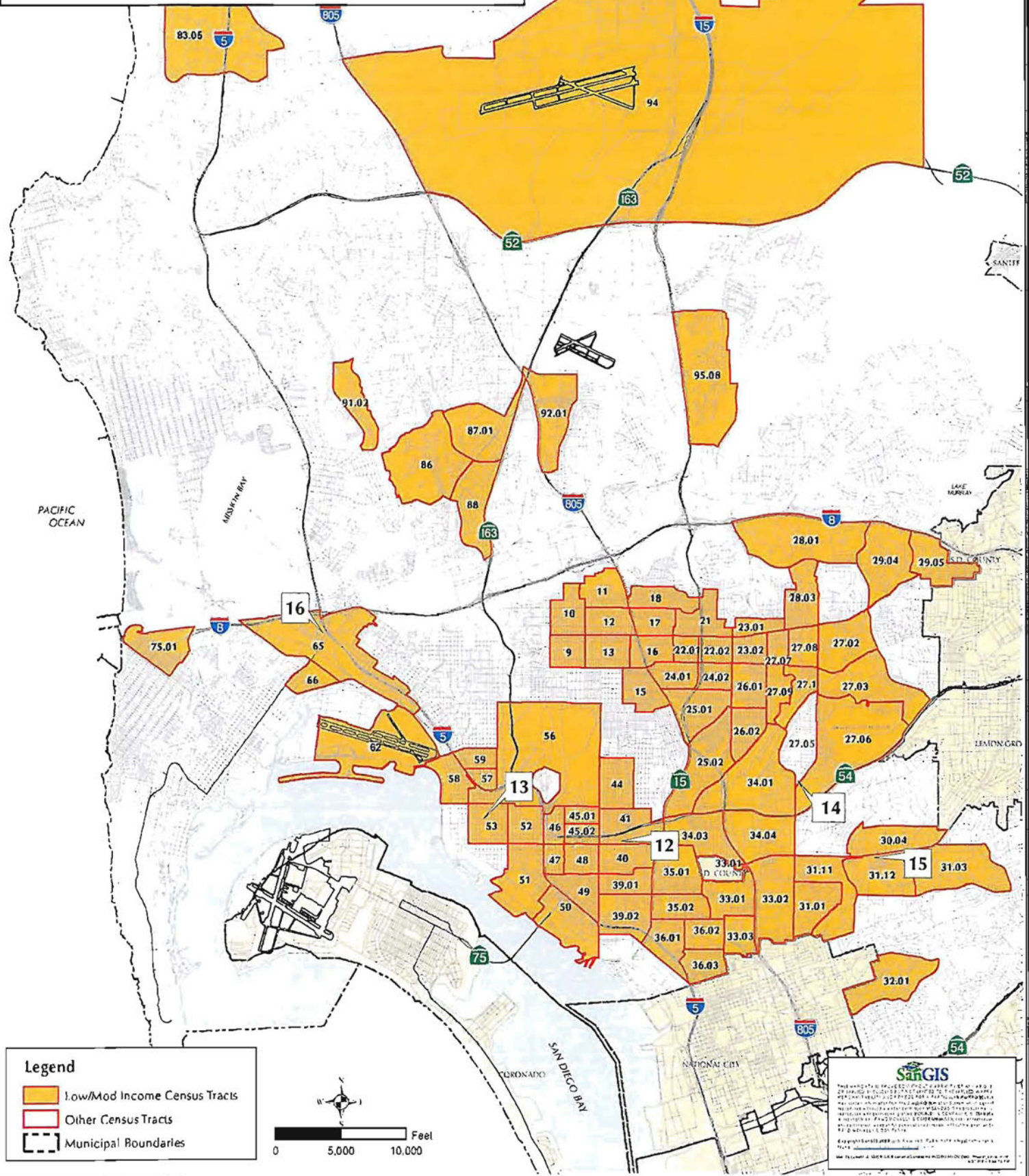
	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
8	5483	ACCESS, Inc. FY10 Award=\$25,000 FY10 Expended=\$22,979.41	Microenterprise Development	LMCMC	2612 Daniel Ave	92111	87.01 BG 2	ED
9a	5484	ACCION San Diego FY10 Award=\$171,664.61 FY10 Expended=\$74,301.00	Microlending Development Project	LMCMC	404 Euclid Ave, Ste 271	92114	33.02 BG 1	ED
9b	5484	ACCION San Diego	Microlending Development Project	LMCMC	1250 6th Ave, Ste. 500	92101	53.00 BG 1	ED
10	5485	Alliance for African Assistance FY10 Award=\$75,000 FY10 Expended=\$38,761.47	Community and Economic Development Program	LMCMC	5952 El Cajon Blvd	92115	28.04 BG 2	ED
11	5486	Union of Pan Asian Communities (UPAC) FY10 Award=\$32,270 FY10 Expended=\$31,302.62	Multi-Cultural Economic Development Program	LMCMC	1031 25th Street	92102	87.01 BG 2	ED

4 FY10 Economic Development Projects = \$303,934.61 FY10 CDBG funds awarded
FY10 CDBG funds expended (period ending June 30, 2010) = \$167,344.50



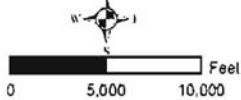
FY 2010 CDBG Program Project Sites- City of San Diego

PUBLIC FACILITIES & IMPROVEMENT PROJECTS
(Neighborhood Facilities Improvements;
Architectural Barrier Removal)



Legend

- Low/Mod Income Census Tracts
- Other Census Tracts
- Municipal Boundaries



SANGIS
 The City of San Diego is pleased to announce the launch of the SanGIS system, which provides a comprehensive, user-friendly, and secure web-based platform for accessing and analyzing geographic information. This system is designed to support the City's mission to provide high-quality services to its residents and businesses. For more information, please visit www.sandiego.gov/sangis.

**CITY OF SAN DIEGO CDBG PROGRAM
FY 2010 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2010**

**PUBLIC FACILITIES & IMPROVEMENT PROJECTS
(Neighborhood Facilities Improvements; Architectural Barrier Removal)**

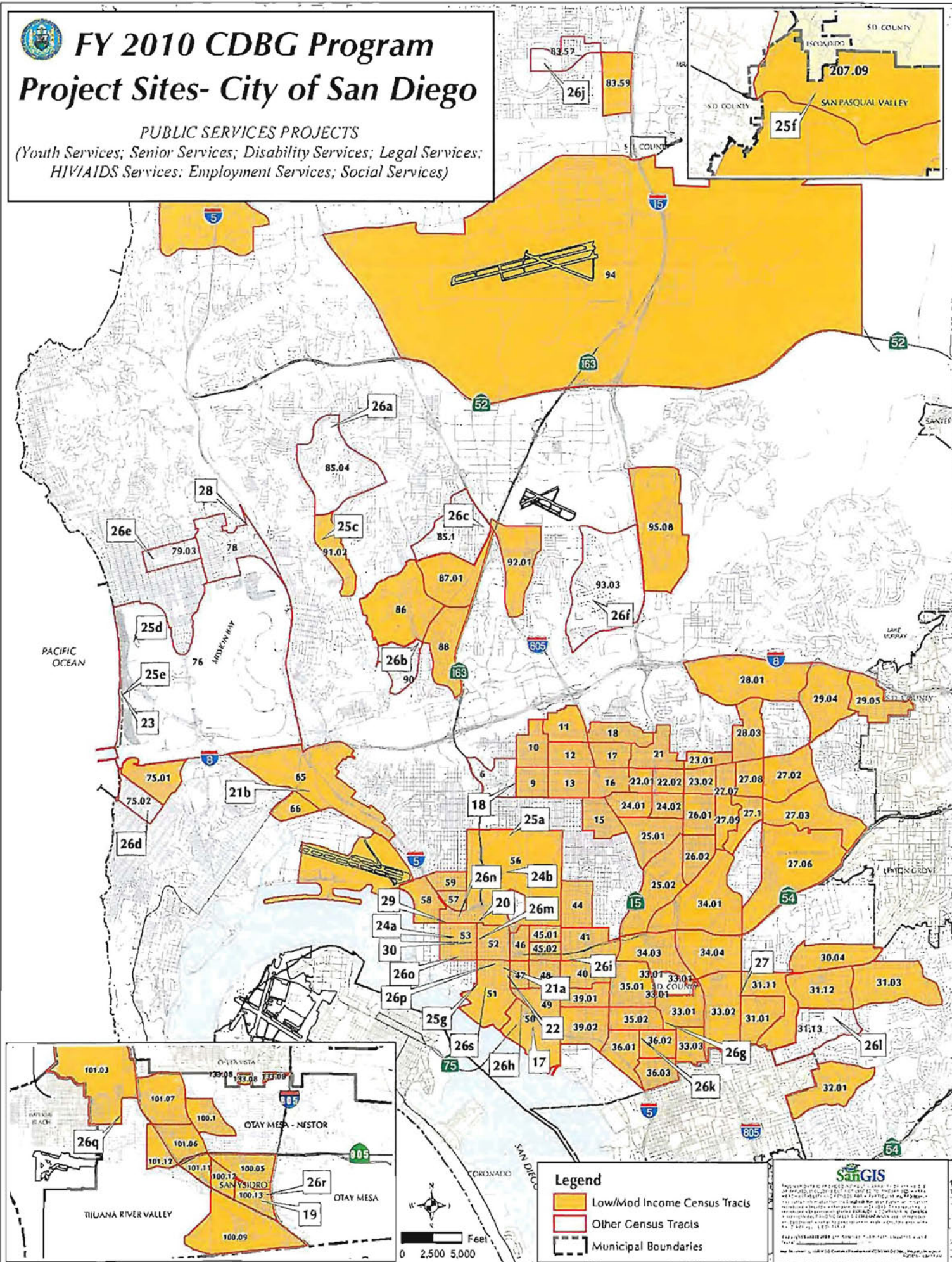
	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
12	5451	Arc of San Diego FY10 Award=\$45,000 FY10 Expended=\$45,000.00	Sulpizio Family Arc Center of San Diego	LMC	3030 Market St	92102	41.00 BG2	PF
13	5517	City of San Diego-Disability Services FY10 Award=\$22,000 FY10 Expended=\$21,733.36	Emergency Evacuation Chairs	LMC	202 C St	92101	53.00 BG5	PF
14	5468	Pazzaz, Inc. FY10 Award=\$114,000 FY10 Expended=\$10,500.00	Healthy Learning Communities-Academic Enrichment Program Total Child Model	LMC	1913 Euclid Ave	92105	27.05 BG1	PF
15	5472	San Diego Second Chance Program FY10 Award=\$347,002.54 FY10 Expended=\$347,002.54	Second Chance Community Resource & Reentry Cntr	LMC	6145 Imperial Ave	92114	31.12 BG2	PF
16	5478	Urban Corps of San Diego County FY10 Award=\$740,250 FY10 Expended=\$582,970.06	Urban Corps Youth Training Center	LMC	3127 Jefferson St	92110	65.00 BG1	PF

5 FY10 Public Facilities & Improvement Projects = \$1,268,252.54 FY10 CDBG funds awarded
FY10 CDBG funds expended (period ending June 30, 2010) = \$1,007,205.96



FY 2010 CDBG Program Project Sites- City of San Diego

*PUBLIC SERVICES PROJECTS
(Youth Services; Senior Services; Disability Services; Legal Services;
HIV/AIDS Services; Employment Services; Social Services)*



Legend

- Low/Mod Income Census Tracts
- Other Census Tracts
- Municipal Boundaries

SanGIS

THIS MAP WAS CREATED USING DATA FROM THE U.S. DEPARTMENT OF COMMERCE, BUREAU OF ECONOMIC ANALYSIS, AND THE U.S. BUREAU OF CENSUS. THE DATA IS PROVIDED AS IS WITHOUT WARRANTY OF ANY KIND. THE CITY OF SAN DIEGO IS NOT RESPONSIBLE FOR ANY ERRORS OR OMISSIONS. FOR MORE INFORMATION, CONTACT THE SANGIS DEPARTMENT AT (619) 495-3000.

**CITY OF SAN DIEGO CDBG PROGRAM
FY 2010 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2010**

**PUBLIC SERVICES PROJECTS
(Youth Services; Senior Services; Disability Services;
Legal Services; HIV/AIDS Services; Employment Services; Social Services)**

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
	17	5498 Barrio Station FY10 Award=\$232,250 FY10 Expended=\$232,168.67	Barrio Youth Program	LMC	2175 Newton Ave	92113	50.00 BG3	PS
	18	5499 Being Alive San Diego FY10 Award=\$52,675 FY10 Expended=\$52,675.00	HIV Information & Education	LMC	4070 Centre St	92103	6.00 BG3	PS
	19	5500 Casa Familiar, Inc. FY10 Award=\$51,004 FY10 Expended=\$51,004.00	Casa Familiar Services and Activity Centers	LMC	119 West Hall Ave	92173	100.13 BG1	PS
	20	5501 City of San Diego-Economic Development/YWCA FY10 Award= \$53,568 (CDBG) \$403,129 (ESG) FY10 Expended= \$53,568.00 (CDBG) \$403,129.00 (ESG)	Cortez Hill Family Center	LMC	1449 9th Ave	92101	56.00 BG2	PS
	21a	5502 City of San Diego-Economic Development/APH FY10 Award= \$93,000 (CDBG) \$195,000 (ESG) FY10 Expended= \$93,000.00 (CDBG) \$195,000.00 (ESG)	Homeless Emergency Winter Shelter Program-Single Adults	LMC	450 1/2 16th St	92101	51.00 BG1	PS
	21b	5502 City of San Diego-Economic Development/VVSD FY10 Award= \$202,000 (CDBG) \$23,000 (ESG) FY10 Expended= \$202,000.00 (CDBG) \$23,000.00 (ESG)	Homeless Emergency Winter Shelter Program-Veterans	LMC	2801 1/2 Sports Arena Blvd	92110	65.00 BG1	PS
	22	5503 City of San Diego-Economic Development/SVdPV FY10 Award= \$438,841 (CDBG) \$25,000 (ESG) FY10 Expended= \$438,841.00 (CDBG) \$25,000.00 (ESG)	Neil Good Day Center	LMC	299 17th St	92101	51.00 BG1	PS

**CITY OF SAN DIEGO CDBG PROGRAM
FY 2010 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2010**

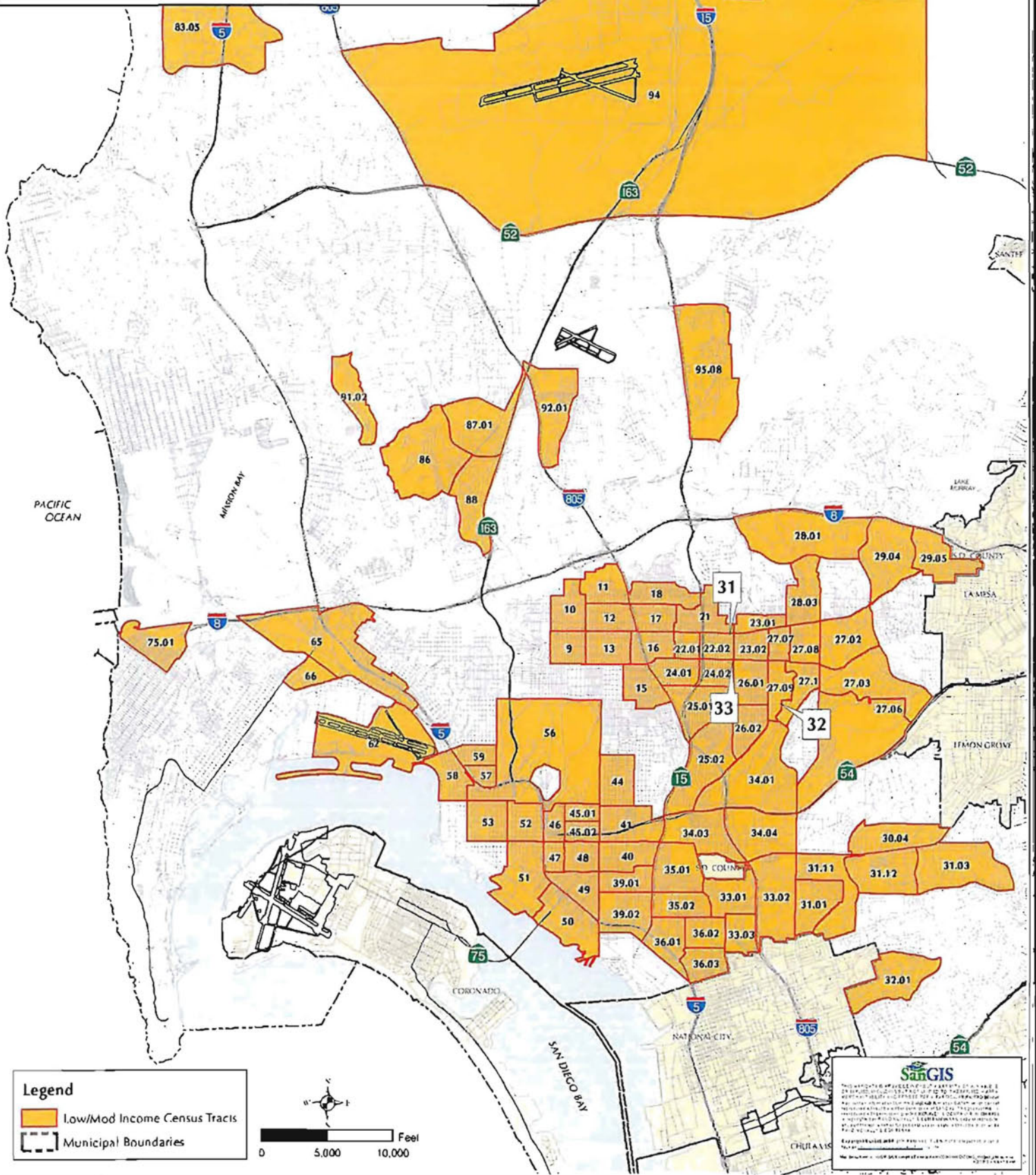
**PUBLIC SERVICES PROJECTS
(Youth Services; Senior Services; Disability Services;
Legal Services; HIV/AIDS Services; Employment Services; Social Services)**

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
26e	5505	County of San Diego-AIS	Senior Nutrition Services- Pacific Beach Recreation Center	LMC	1405 Diamond St	92109	79.03 BG3	PS
26f	5505	County of San Diego-AIS	Senior Nutrition Services- Serra Mesa/Mission Village	LMC	2650 Melbourne Dr	92123	93.03 BG6	PS
26g	5505	County of San Diego-AIS	Senior Nutrition Services- Neighborhood House Assoc.	LMC	841 South 41st St	92113	33.01 BG1	PS
26h	5505	County of San Diego-AIS	Senior Nutrition Services- Paradise Senior Center	LMC	1880 Logan Ave	92113	50.00 BG4	PS
26i	5505	County of San Diego-AIS	Senior Nutrition Services- Pilipino American Senior Citizens	LMC	2926 Market St	92102	41.00 BG2	PS
26j	5505	County of San Diego-AIS	Senior Nutrition Services- Mira Mesa Senior Center	LMC	8575 Salem St	92126	76.00 BG2	PS
26k	5505	County of San Diego-AIS	Senior Nutrition Services- St. Jude's Catholic Church	LMC	1129 South 38th St	92113	36.02 BG2	PS
26l	5505	County of San Diego-AIS	Senior Nutrition Services- Martin Luther King Recreation Center	LMC	6401 Skyline Dr	92114	31.13 BG1	PS
26m	5505	County of San Diego-AIS	Senior Nutrition Services- Senior Community Centers	LMC	928 Broadway	92101	52.00 BG2	PS
26n	5505	County of San Diego-AIS	Senior Nutrition Services- Beech St. Senior Community Center	LMC	1535 Third Ave	92101	56.00 BG1	PS
26o	5505	County of San Diego-AIS	Senior Nutrition Services- Horton House	LMC	333 G St	92101	53.00 BG3	PS
26p	5505	County of San Diego-AIS	Senior Nutrition Services- Potiker Family Senior Residence	LMC	525 14th St	92101	51.00 BG1	PS
26q	5505	County of San Diego-AIS	Senior Nutrition Services- St. Charles Catholic Church	LMC	990 Saturn Blvd	92154	101.03 BG2	PS



FY 2010 CDBG Program Project Sites- City of San Diego

COMMUNITY-BASED DEVELOPMENT ORGANIZATION PROJECTS
(Community Economic Development;
Energy Efficiency; Neighborhood Improvement)



**CITY OF SAN DIEGO CDBG PROGRAM
 FY 2010 CDBG-FUNDED PROJECTS THAT IMPLEMENTED ACTIVITIES DURING FY 2010**

**COMMUNITY-BASED DEVELOPMENT ORGANIZATION PROJECTS
 (Community Economic Development; Energy Efficiency; Neighborhood Improvement)**

	IDIS	Agency/ FY10 Funding Expenditures	Project	CDBG NatObj	Proj Address	Proj Zip	Proj CT	Cat
31	5730	City Heights Community Development Corporation FY10 Award=\$31,442 FY10 Expended=\$25,302.11	Rebuild City Heights-Community Economic Development	LMC	4283 El Cajon Blvd, Ste 220	92105	22.02 BG1	CBDO
32	5729	City Heights Community Development Corporation FY10 Award=\$32,190 FY10 Expended=\$23,740.27	Rebuild City Heights-Energy Efficiency	LMH	Five (5) CHCDC owned apartment complexes in City Heights	92105	23.02, 25.01	CBDO
33	5514	City Heights Community Development Corporation FY10 Award=\$156,368 FY10 Expended=\$144,928.12	Rebuild City Heights-Neighborhood Improvement	LMA			9.00, 16.00, 17.00, 22.01, 22.02, 23.02, 24.01, 25.01, 25.02, 26.01, 26.02, 27.07, 27.08, 27.09, 27.10, 34.01	CBDO

3 FY10 CBDO Projects = \$220,000 FY10 CDBG funds awarded
 FY10 CDBG funds expended (period ending June 30, 2010) = \$193,970.50

APPENDIX D:

HUD FORMS 40107

(M/WBES)

AND

10707-A

(HOME MATCH

REPORT)

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic		e. Hispanic
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired		
2. Businesses Displaced		
3. Nonprofit Organizations Displaced		
4. Households Temporarily Relocated, not Displaced		

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for Federal Fiscal Year (yyyy)	2010
--	------

Part I Participant Identification

1. Participant No. (assigned by HUD) MC-06-0533		2. Name of the Participating Jurisdiction City of San Diego - San Diego Housing Commission		3. Name of Contact (person completing this report) Bill Luksic	
5. Street Address of the Participating Jurisdiction 1122 Broadway Avenue, Ste. 300				4. Contact's Phone Number (include area code) 619-578-7593	
6. City San Diego		7. State CA	8. Zip Code 92101		

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	21,607,040	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	4,976,358	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 26,583,398
4. Match liability for current Federal fiscal year			\$ 4,057,602
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 22,525,796

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
IDIS #4989	Various	\$251,257						\$251,257
IDIS #5077	Various	\$1,453,508						\$1,453,508
IDIS #5291	Various	\$829,148						\$829,148
IDIS #5563	Various	\$288,987						\$288,987
IDIS #5676	11/13/2009	\$138,247					\$1,014,400	\$1,152,647
Owner-Occ Rehab	Various	\$898,344						\$898,344
Homeownership	Various	\$102,467						\$102,467
							TOTAL	\$4,976,358

APPENDIX E:

IDIS REPORTS

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
2																	
3	Activity Name	Year	NatObj	MTX	Status	Fund Dt	Funded	Draw Thru Amour	Draw In Amount	Balance	Accomp Type	Prop Units	Actual Units	Total Race	Total	TotalH	Accomplishment Narrative
4	2080 Newton Rehabilitation	2009	LMH	14A	O	12/17/2009	\$ 46,515.00	\$ -	\$ -	\$ 46,515.00	10	1	0	0	0	0	(PY09): FY2010: 4th Qrt:Due to reprogrammed funds. Waiting on Scope & budget
5	25TH STREET REVITALIZATION	2006	LMA	03K	O	10/12/2009	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	01	1	0	0	0	0	0
6	25TH STREET REVITALIZATION	2007	LMA	03K	O	10/12/2009	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	01	1	0	0	0	0	(PY07): 08/01/08: FUNDS TO BE USED TO OVERHAUL THE 6 BLOCK SPAN BETWEEN SR 94 AND BALBOA PARK TO INCLUDE PEDESTRIAN PASEO AND USING GREEN TECHNIQUESFOR LANDSCAPING AND HARDSCAPING IMPROVEMENTS.
7	27TH STREET PARK IMPROVEMENTS	2008	LMA	04	O	1/13/2009	\$ 25,000.00	\$ 773.55	\$ -	\$ 24,226.45	10	3	0	0	0	0	=T("(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT: CLOSED - DID NOT MEET C
8	AA BUSINESS LENDING & EMPOWERMENT	2005	LMC	18C	O	10/13/2009	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	08	2	0	0	0	0	(PY05): AGENCY DECLINED FUNDS. \$2,500 AVAILABLE FOR REPROGRAMMING
9	ACQUISITION OF AFFORDABLE HOUSING	2009	LMH	14G	O	8/25/2009	\$ 1,457,478.00	\$ -	\$ -	\$ 1,457,478.00	10	3	0	0	0	0	(PY09): 1st Qrt: No status reported
10	ADA ACCESS CONNECTING WALKS/RAMPS	2008	LMC	03F	O	10/8/2009	\$ 77,000.00	\$ -	\$ -	\$ 77,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR: AGENCY SUBMITTED CONTRACT PACKET. 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT: WAITING ON AGENCY TO PR
11	ADA ELIG PROJECT-OCEAN BEACH REC CTR	2007	LMC	03F	O	3/12/2009	\$ 269,338.00	\$ 19,246.69	\$ 19,246.69	\$ 250,091.31	11	1	0	460	460	7	=T("(PY07): 07/25/08: BEING RE-BID. ORIGINAL BID DID NOT MEET EOCP REQUIREMENTS.. (PY08): 3RD QRT: ADWARD PHASE PRE CON 4/17/09 4TH QRT: 30% DESIGN/PLANNING. (PY09): FY2010:1st&2nd qrt: CT 75.02 entered. 30% design/pl
12																	
13																	
14	ADA PROJECT BACKLOG-CD5-AUDIBLE SIGNALS	2007	LMC	03	O	9/8/2009	\$ 63,987.50	\$ 2,440.81	\$ -	\$ 61,546.69	11	1	0	1500	1500	86	=T("(PY07): 07/25/08: NEPA REVIEW IS IN PROCESS.. (PY08): 3RD QRT: 10% CONSTRUCTION DESIGN 4TH QRT: 30% DESIGN/PLANNING. (PY09): FY2010:1st Qrt & 2nd qrt: 60% design complete No addresses
15																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
16	ADA PROJECTS IN COUNCIL DISTRICT 1	2008	LMC	03	O	3/12/2009	\$ 160,000.00	\$ 406.37	\$ -	\$ 159,593.63	11	1	0	1244	1244	67	=T("(PY08): \$25K TO LA JOLLA FIRE STATION NO. 13 TO MODIFY EXISTING SIDEWALK AND PARKING LOT (RESTRIPE, PAVING, CONCRETE) TO PROVIDE ADA ACCES TO MAIN ENTRANCE OF BLDG.; MODIFY ALL RESTROOMS (SINKS, STALLS, DOORS, DISPENSERS) TO COMPLY WITH ADA ACCESS STA
17																	
18																	
19																	
20	ADA-CITYWIDE-ADMIN	2008		21A	O	1/13/2009	\$ 120,000.00	\$ 100,261.01	\$ -	\$ 19,738.99	0	0	0	0	0	0	0
21	ADAMS AVENUE REVITALIZATION	2006	LMA	03	O	10/12/2009	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	11	1	0	0	0	0	(PY06): 12/27/2006: \$10K ADDED FROM D3.
22	ADAMS AVENUE REVITALIZATION-MICROENTERPR	2007	LMCMC	18C	O	10/12/2009	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	08	1	0	0	0	0	0
23	AFFORDABLE HOUSING PROGRAM	2007	LMH	13	O	10/12/2009	\$ 1,277,478.00	\$ 1,275,833.59	\$ 1,275,833.59	\$ 1,644.41	04	1	0	0	0	0	0
24	AFFORDABLE HOUSING PROGRAM-DELIVERY COST	2008	LMH	14A	O	10/12/2009	\$ 559,091.00	\$ -	\$ -	\$ 559,091.00	10	650	0	0	0	0	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER:PROGRAM NOT IMPLEMENTED IN FY09.. 4TH QRT: STATUS FORM: NO CONTRACT.
25	AFFORDABLE HOUSING PROGRAM-HOMEOWNERSHIP	2008	LMH	13	O	10/12/2009	\$ 51,287.00	\$ -	\$ -	\$ 51,287.00	04	35	0	0	0	0	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER:PROGRAM NOT IMPLEMENTED IN FY09.. 4TH QRT: STATUS FORM: NO CONTRACT.
26	AFFORDABLE HOUSING PROGRAM-RENTAL HOUSIN	2008	LMH	14G	O	10/12/2009	\$ 400,146.00	\$ -	\$ -	\$ 400,146.00	10	103	0	0	0	0	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER:PROGRAM NOT IMPLEMENTED IN FY09.. 4TH QRT: STATUS FORM: NO CONTRACT.
27	AFFORDABLE HOUSING REHAB-51ST ST	2009	LMH	14B	O	8/25/2009	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	10	24	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
28																	
29	AFFORDABLE HOUSING REHAB-WILSON AVE	2009	LMH	14B	O	8/25/2009	\$ 41,768.00	\$ -	\$ -	\$ 41,768.00	10	8	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
30																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
31	AFRICAN AMERICAN REFUGEE CULTURE CENTER	2005	LMA	01	O	10/13/2009	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	01	1	0	0	0	0	
32	ALPHA HOUSE III	2007	LMC	03C	O	10/12/2009	\$ 310,086.00	\$ -	\$ -	\$ 310,086.00	11	1	0	0	0	0	(PY07): 07/29/08 COUNCIL ACTION: \$10,086 FROM TREE PLANTING 4362/6202.
33	ALZHEIMER FAMILY CENTERS	2008	LMC	03A	O	10/12/2009	\$ 168,879.00	\$ -	\$ -	\$ 168,879.00	11	1	0	1497	1497	166	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QRT: 5% DESIGN PHASE 4TH QRT: 10% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qrt: CT 53 entered. 10% Design
34																	
35																	
36	AMERICAN INDIAN CULTURE CENTER & MUSEUM	2005	LMC	03	O	10/13/2009	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00	11	1	0	0	0	0	
37	AQUATIC ADVENTURES RELOCATION	2007	LMC	01	O	10/12/2009	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	11	1	0	0	0	0	(PY07): 08/05/08: AGENCY RECEIVED AN ADDITIONAL \$110,000, SO PLAN TO UTILIZE THE FUNDS IN FY09.
38	AUDIBLE PEDESTRIAN SIGNALS IN CD1	2007	LMC	03L	O	9/8/2009	\$ 110,000.00	\$ 2,796.65	\$ -	\$ 107,203.35	11	1	0	2662	2662	170	=T("(PY07): 07/25/08: NEPA REVIEW IS IN PROCESS.. (PY08): 3RD QRT: 10% CONSTRUCTION/DESIGN 4TH QRT: 30% DESIGN/PLANNING. (PY09): FY2010:1st Qrt&2nd Qrt: 60% design complete No addresses
39																	
40	AUDIBLE PEDESTRIAN SIGNALS IN CD1	2008	LMC	03L	O	10/12/2009	\$ 51,000.00	\$ -	\$ -	\$ 51,000.00	11	1	0	0	0	0	=T("(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET. AGENCY IS IN THE PROCES OF IDENTIFYING A NEW LOCATION FOR THE FACILITY. ONCE IDENTIFIED, WILL EXECUTE CONTRACT. 2ND QTR SUBMITTED CONTRACT STATUS
41	AUDIBLE PEDESTRIAN SIGNALS IN CD6	2007	LMC	03L	O	9/8/2009	\$ 100,000.00	\$ 2,210.65	\$ -	\$ 97,789.35	11	1	0	4496	4496	634	=T("(PY07): 07/25/08: NEPA REVIEW IN PROCESS.. (PY08): 3RD QRT: 10% CONSTRUCTION/DESIGN 4TH QRT: 30% DESIGN/PLANNING. (PY09): FY2010:1st qrt&2nd qrt: 60% design complete. No addresses
42																	
43	AZALEA PARK NEIGHBORHOOD IDENTIFICATION	2005	LMA	03F	O	10/13/2009	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	11	1	0	0	0	0	(PY05): JULY 2006: TO DEVELOP A FINAL ARTISTIC DESIGN CONCEPT. SEVERAL PBULIC MEETINGS HAVE BEEN HELD TO PROVIDE INPUT. A FINAL COMMUNITY PRESENTATION WAS PROVIDED REGARDING THE PROPOSED CONCEPT.

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
44	AZALEA PARK NEIGHBORHOOD PROJECT	2006	LMA	03E	O	10/12/2009	\$ 22,500.00	\$ 18,367.76	\$ 18,367.76	\$ 4,132.24	11	1	0	0	0	0	(PY06): 07/03/07: WILL OPEN CDBG ACCOUNTING SOON TO CONTINUE DESIGN PHASE.
45	AZALEA PARK RECREATION CENTER	2007	LMA	03F	O	10/12/2009	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	11	1	0	0	0	0	(PY07):
46	AZALEA PARK RECREATION CENTER IMPROVEMEN	2009	LMC	03F	O	8/25/2009	\$ 295,000.00	\$ -	\$ -	\$ 295,000.00	11	1	0	1001	1001	359	=T("(PY09): FY 2010:1st&2nd Qrt: CT 25.02 entered. Scope of work & design phase
47																	
48																	
49	BARRIO LOGAN MERCADO SECTION 108 LOAN	2008		19F	O	9/8/2009	\$ 708,166.00	\$ 666,780.14	\$ -	\$ 41,385.86	0	0	0	0	0	0	0
50	BARRIO LOGAN MERCADO SECTION 108 LOAN RE	2009		19F	O	8/25/2009	\$ 560,045.00	\$ 560,044.50	\$ 67,271.25	\$ 0.50	0	0	0	0	0	0	0
51	BARRIO YOUTH FACILITIES 2 & 3	2008	LMC	03D	O	3/12/2009	\$ 325,000.00	\$ 1,087.30	\$ -	\$ 323,912.70	11	1	0	850	850	413	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QRT: 5% DESIGN PHASE 4TH QRT: 10% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qrt: CT 50 entered. 10% design
52																	
53																	
54	BARRIO YOUTH PROGRAM	2009	LMC	05D	O	8/25/2009	\$ 232,250.00	\$ 215,012.08	\$ 215,012.08	\$ 17,237.92	01	1510	0	1823	1823	1555	=T("(PY09): FY2010: 1st Qrt: No status reported
55																	
56																	
57																	
58	BCA COMMUNITY SMALL BUSINESS DEVELPMT CT	2008	LMCMC	18C	O	10/8/2009	\$ 88,000.00	\$ -	\$ -	\$ 88,000.00	08	58	0	0	0	0	(PY08): 1ST QRT AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT: IN NEGOTIATIONS WITH PM
59	BEACH WHEELCHAIR PROGRAM	2009	LMC	05B	O	8/25/2009	\$ 25,000.00	\$ 13,694.61	\$ 13,694.61	\$ 11,305.39	01	45	0	55	55	16	=T("(PY09): FY2010:
60																	
61																	
62																	
63																	
64	BECKY'S HOUSE IMPROVEMENTS	2007	LMC	03	O	10/12/2009	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	11	1	0	0	0	0	(PY07): 08/15/08: FUNDS TO BE USED IN FY09.. (PY11): FY2010: contract executed 6/13/2010.
65	BECKY'S HOUSE SAFE ACCESS	2009	LMC	03	O	8/25/2009	\$ 50,000.06	\$ -	\$ -	\$ 50,000.06	11	1	0	0	0	0	=T("(PY09): 1st, 2nd, 3rd Qrt: No status reported
66																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
67	BIG SISTER LEAGUE HSG PRG RENOVATION	2007	LMC	03C	O	10/12/2009	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	11	1	0	29	29	2	=T("PY07): 08/01/08: AGENCY WANTS TO CHANGE SCOPE FROM KITCHEN RENOVATIONS TO 1) INSTALLING A HANDICAP ACCESSIBLE, KEYLESS ENTRY SYSTEM AT THE 4TH AVE AND REDWOOD STREET HOMES, 2) INSTALLING HANDICAP ACCESSIBLE DOOR LEVERS, REPAIR BROKEN LOCKS, AND REPLA
68	BLUE ZONE COLOR CURB INSTALLATION	2005	LMH	14A	O	10/13/2009	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	10	17	0	0	0	0	0
69	BORDER VIEW YMCA CAPITAL PROJECT	2008	LMC	03E	O	10/8/2009	\$ 155,000.00	\$ -	\$ -	\$ 155,000.00	11	1	0	0	0	0	=T("PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH PM. 4TH QRT: WAITING ON AGENCY TO PR
70	BRIDGE GROUP HOME	2009	LMC	03D	O	8/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("PY09): FY 2010: 1st, 2nd & 3rd Qrt: No status reported
71																	
72	BROADWAY CENTER REHABILITATION	2007	LMC	03A	O	10/12/2009	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00	11	1	0	0	0	0	(PY07): 08/07/08: FUNDS TO BE USED IN FY09 FOR TENANT IMPROVEMENTS.
73	BUIDING/ROOF IMPROVEMENTS	2006	LMA	03E	O	10/12/2009	\$ 21,373.00	\$ -	\$ -	\$ 21,373.00	11	1	0	0	0	0	(PY06): 04/24/07 COUNCIL ACTION: \$21,373 FROM D3.
74	BUILDING FOUNDATION REPAIR	2006	LMC	03E	O	9/8/2009	\$ 200,000.00	\$ 172,650.07	\$ -	\$ 27,349.93	11	1	0	3888	3888	1755	=T("PY06): 04/24/07 COUNCIL ACTION: \$200K FROM D6.. (PY07): (PY09): FY2010: 1st Qrt: Contract was to end 2/28/10 but now extended due to funds needing to be spent. 646 clients served.
75																	
76																	
77	BUILDING IMPROVEMENTS-EIS	2007	LMC	03D	C	9/8/2009	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	11	1	0	62	62	25	=T("PY07): 07/29/08: 07/29/08: THE AGENCY IS IN THE PROCESS OF COLLECTING BIDS FOR INSTALLATION OF A PERMANENT OUTDOOR ELEVATOR AWNING AND AIR CONDITIONER AND EXHAUST FAN- CONTRACT PENDING.. (PY08): 1ST QTR FY09: SERVED MORE THAN 62 CLIENTS, HOWEVER ONLY
78	BUILDING IMPROVEMENTS-GGG	2006	LMC	03A	O	10/12/2009	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	11	1	0	551	551	69	=T("PY06): 04/24/07 COUNCIL ACTION: \$2K FROM D3. JUL 2007: FUNDS USED TO REPAIR THE BOTTOM DETERIORATING CEMENT FRONT ENTRY STEP AND HAND RAILING AT THE ADULT DAY CARE CENTER. REPLACEMENT OF THE BOTTOM STEP AND RESURFACIN

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
79	Border View YMCA	2009	LMA	03E	O	12/16/2009	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd,3rd: No status
80																	
81	CAMP HOPE	2009	LMC	03Q	O	8/25/2009	\$ 150,000.00	\$ -	\$ -	\$ 150,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
82																	
83	CAMP HOPE 108 LOAN REPAYMENT	2008		19F	C	1/13/2009	\$ 35,328.80	\$ 35,328.80	\$ -	\$ -	0	0	0	0	0	0	0
84	CAMP HOPE 108 LOAN REPAYMENT	2009		19F	O	8/25/2009	\$ 35,227.00	\$ 35,227.00	\$ 3,821.60	\$ -	0	0	0	0	0	0	0
85	CAPACITY BUILDING FOR ANTI-GANG PROGRAM	2008		20	O	10/12/2009	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	0	0	0	0	0	0	0
86	CAPITAL FUND CAMPAIGN	2006	LMC	01	O	10/12/2009	\$ 11,000.00	\$ -	\$ -	\$ 11,000.00	11	1	0	0	0	0	(PY06): 06/20/07: AGENCY IS STILL WORKING ON PURCHASING A BUILDING. WORKING WITH THE CITY'S REAL ESTATE ASSETS DIVISON. GOAL IS TO OBTAIN A LIST OF POTENTIAL PROPERTIES WHERE CDBG FUNDS WILL BE USED TO REHABILITATE THE BUILDING.
87	CAPITAL FUND CAMPAIGN	2007	LMC	01	O	10/12/2009	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	11	1	0	0	0	0	0
88	CARMEL MOUNTAIN RANCH SABRE SPRINGS REC	2009	LMC	03F	O	8/25/2009	\$ 245,000.00	\$ -	\$ -	\$ 245,000.00	11	1	0	725	725	24	=T("(PY09): The project provides for ADA upgrades, such as new walkways, accessible parking spaces, and accessible walkways to existing picnic tables.
89																	
90																	
91																	
92	CASA FAMILIAR SVCES & ACTIVITY CENTERS	2009	LMC	05	C	8/25/2009	\$ 51,004.00	\$ 45,336.96	\$ 45,336.96	\$ 5,667.04	01	1209	0	1239	1239	1231	=T("(PY09): FY2010:
93																	
94																	
95																	
96																	
97	CASTLE CANYON SIGNS, TRAILS & SAFETY	2006	LMA	03F	O	10/12/2009	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	11	1	0	0	0	0	0
98	CDBG ADMINISTRATION	2008		21A	O	1/13/2009	\$ 1,170,264.62	\$ 1,053,480.43	\$ 300,160.66	\$ 116,784.19	0	0	0	0	0	0	0
99	CDBG ADMINISTRATION	2009		21A	O	8/25/2009	\$ 1,908,967.00	\$ 1,443,461.57	\$ 1,231,226.52	\$ 465,505.43	0	0	0	0	0	0	0
100	CENTRAL POLICE 108 LOAN REPAYMENT	2008		19F	C	1/13/2009	\$ 350,585.50	\$ 350,585.50	\$ -	\$ -	0	0	0	0	0	0	0
101	CENTRAL POLICE 108 LOAN REPAYMENT	2009		19F	O	8/25/2009	\$ 348,693.00	\$ 348,692.80	\$ 86,287.25	\$ 0.20	0	0	0	0	0	0	0
102	CESAR CHAVEZ PLAZA	2005	LMA	03E	O	10/13/2009	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	11	1	0	0	0	0	0
103	CITY HEIGHTS BID BUS SHELTER	2007	LMA	03E	O	10/12/2009	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	11	1	0	0	0	0	(PY07): 08/06/08: AGENCY IS COMBINING GRANT WITH \$150K FROM THE REDEVELOPMENT AGENCY TO INSTALL 20 BUS SHELTERS. PROJECT PENDING CITY PROJECT MONITOR ASSIGNMENT.

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
104	CITY HEIGHTS BID BUS SHELTER PROJECT	2008	LMA	03	O	10/8/2009	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	11	1	0	0	0	0	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT FY09 2ND REP \$30K FROM D3 4TH QRT: REMOVED PER SHIRLEY REID
105	CITY HEIGHTS FAMILY HEALT CENTER HVAC	2009	LMC	03P	O	8/25/2009	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00	11	1	0	0	0	0	=T("(PY09): 1st 2nd, 3rd Qrt: No status reported
106																	
107	CITY OF SAN DIEGO TEEN COURT	2008	LMC	05	O	9/8/2009	\$ 44,850.00	\$ 44,641.74	\$ 35,588.74	\$ 208.26	01	300	0	249	249	117	(PY08): Contract started Jan 2009 through June 30, 2009.. (PY09):
108	CITY OF VILLAGES/EL CAJON BLVD	2005		20	O	10/13/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	0	0	0	0	0	0	0
109	CLAIREMONT BRANCH RENOVATION PROJECT	2008	LMC	03D	O	10/8/2009	\$ 45,000.00	\$ -	\$ -	\$ 45,000.00	11	1	0	832	832	262	=T("(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: SUBMITTED CONTRACT STATUS REPORT. 4TH QRT: Y08 monies was rolled o
110	CLAIREMONT BRANCH RENOVATION PROJECT	2009	LMC	03D	O	8/25/2009	\$ 92,365.00	\$ -	\$ -	\$ 92,365.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt:No status reported
111																	
112	CLAIREMONT BRANCH RENOVATION-WINDOWS	2007	LMC	03D	C	10/12/2009	\$ 33,750.00	\$ -	\$ -	\$ 33,750.00	11	0	0	0	0	0	(PY07): 4th Qrt: FY08 monies was rolled over into FY09 contract.
113	COLLEGE/ROLANDO LIBRARY 108 LOAN	2008		19F	C	1/13/2009	\$ 271,437.20	\$ 271,437.20	\$ -	\$ -	0	0	0	0	0	0	0
114	COLLEGE/ROLANDO LIBRARY 108 LOAN REPAYME	2009		19F	O	8/25/2009	\$ 270,010.00	\$ 270,009.90	\$ 58,572.45	\$ 0.10	0	0	0	0	0	0	0
115	COMMISSION ON GANG PREVENTN & INTERVENTN	2006		20	O	10/12/2009	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	0	0	0	0	0	0	0
116	COMMUNITY AND ECONOMIC DEVELOPMENT-AAA	2009	LMCMC	18C	O	8/25/2009	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	01	20	0	54	54	2	=T("(PY09): FY2010: FY10 1st Rep \$15k from D6.
117																	
118																	
119																	
120																	
121																	
122	COMMUNITY CLINIC EXPANSION	2008	LMC	03P	C	9/8/2009	\$ 25,000.00	\$ 25,000.00	\$ 15,000.00	\$ -	11	1	0	3207	3207	1764	=T("(PY08): FIRST QUARTER: AGY SUBMITTED CONTRACT PACKET ORG CONTRACT DTD 9/21/06 720 NEW CLIENTS. 2ND QRT: 742 NEW CLIENTS 3RD QRT: 901 NEW CLIENTS
123																	
124	COMMUNITY CTR RENOVATIONS & IMPROVEMENTS	2008	LMC	03E	O	10/8/2009	\$ 75,000.00	\$ -	\$ -	\$ 75,000.00	11	0	0	0	0	0	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH PM. 4TH QRT: WAITING ON AGENCY TO PROVIDE SCOPE OF WORK

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
125	COMMUNITY ECON DEVELT & MICROENTERPRISE	2008	LMCMC	18C	O	9/10/2009	\$ 74,280.00	\$ 74,061.33	\$ 29,013.88	\$ 218.67	01	50	0	89	89	2	=T("(PY08): 1ST QTR: SUBMITTED CONTRACT STATUS REPORT. 2ND QTR: FY09 AGREEMENT EXCUTED WORKING WITH ARCHITECT & CONTRACTORS.
126																	
127																	
128																	
129																	
130																	
131	COMMUNITY EMPOWERMENT CENTER	2008	LMC	03D	O	1/13/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: ON HOLD PER CP&CI DUE T
132	COMMUNITY OUTREACH PROGRAM	2005	LMA	05	O	10/13/2009	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	01	1	0	0	0	0	(PY05):
133	COMP SUPP CTR FOR WOMEN, CHILDREN, FAMIL	2009	LMC	03	O	8/25/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	11	1	0	0	0	0	=T("(PY09): 1st,2nd,3rd Qrt: No status reported
134																	
135	COMPREHENSIVE SUPPORT CENTER FOR WOMEN	2008	LMC	03S	O	6/11/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QRT: CONTRACT APPROVED END O
136	CONSULTING SERVICES OR STAFFING	2008		21A	O	1/13/2009	\$ 399,998.00	\$ 183,998.19	\$ 11,979.79	\$ 215,999.81	0	0	0	0	0	0	0
137	CORTEZ HILL FAMILY CENTER	2009	LMC	03T	C	8/25/2009	\$ 53,568.00	\$ 53,568.00	\$ 53,568.00	\$ -	01	600	0	140	140	57	=T("(PY09): FY2010:
138																	
139																	
140																	
141	CORTEZ HILL FAMILY CENTER 108 LOAN	2008		19F	C	1/13/2009	\$ 241,258.50	\$ 241,258.50	\$ -	\$ -	0	0	0	0	0	0	0
142	CORTEZ HILL FAMILY CENTER 108 LOAN REPAY	2009		19F	O	8/25/2009	\$ 235,461.00	\$ 235,460.25	\$ 48,735.00	\$ 0.75	0	0	0	0	0	0	0
143	CROSSROADS DIST BLDG REHAB & ADA	2008	LMC	03E	C	3/23/2009	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -	11	1	0	5902	5902	378	=T("(PY08): 07/29/08 COUNCIL ACTION: ADDED INSTALLATIO OF NEW BACKFLOW DEVICE FOR D7 FUNDS. 1ST QTR: SUBMITTED CONTRACT STATUS REPORT. 2ND QRT: IN NEGOTIATIONS WITH PM
144																	
145																	
146																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
147	CROSSROADS REDEVELOPMENT DISTRICT BLDG	2009	LMC	03	O	8/25/2009	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	11	1	0	0	0	0	=T("(PY09): 1st,2nd,3rd Qrt: No status reported
148																	
149	Clubhouse Renovation and Security	2009	LMC	03E	O	12/17/2009	\$ 52,451.34	\$ -	\$ -	\$ 52,451.34	11	1	0	0	0	0	=T("(PY09): FY2010: 1st,2nd,3rd Qrt: No report
150																	
151	DECENT, AFFORDABLE, SUITABLE LIVING OPP	2008	LMH	14A	O	10/8/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	10	10	0	0	0	0	=T("(PY08): 07/29/08 COUNCIL ACTION: \$25K FROM D4. SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER: SUBMITTED STATUS FORM. FOURTH QUARTER: UNDER REVIEW BY
152	DEVO/MICROENTERPRISE OUTREACH PROGRAM	2007	LMCMC	18C	O	10/12/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	08	30	0	0	0	0	(PY07): AUG 2008: NEGOTIATING CONTRACT.. (PY08): DEC 2008: CONTRACT ROUTING.
153	DIAMOND DISTRICT BUS SHELTER	2007	LMA	03	O	10/12/2009	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	11	1	0	0	0	0	(PY07): 08/07/2008: CONTRACT HAS NOT BEEN EXECUTED.
154	DIST 3 INFRASTRUCTURE 108 LOAN	2008		19F	C	1/13/2009	\$ 401,827.65	\$ 401,827.65	\$ -	\$ -	0	0	0	0	0	0	0
155	DIST 3 INFRASTRUCTURE 108 LOAN REPAYMENT	2009		19F	O	8/25/2009	\$ 398,029.00	\$ 398,028.80	\$ 47,168.50	\$ 0.20	0	0	0	0	0	0	0
156	DIST 4/SEDC 108 LOAN REPAYMENT	2009		19F	O	8/25/2009	\$ 257,044.00	\$ 257,043.10	\$ 69,238.75	\$ 0.90	0	0	0	0	0	0	0
157	DISTRICT 4/SEDC 108 LOAN	2008		19F	C	1/13/2009	\$ 254,728.70	\$ 254,728.70	\$ -	\$ -	0	0	0	0	0	0	0
158	DOWNTOWN FAMILY HEALTH CENTER RELOCATION	2008	LMC	01	O	10/12/2009	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	11	1	0	0	0	0	=T("(PY08): 1ST QTR: AGENCY IS IN THE PROCES OF IDENTIFYING A NEW LOCATIN FOR THE ACILITY. ONCE IDENTIFIED, WILL EXECUTE CONTRACT. 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH P
159	DOWNTOWN FAMILY HEALTH CENTER RELOCATION	2009	LMC	01	O	8/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	(PY09): 1st Qrt: Status Report still looking for location.
160	DOWNTOWN RELOCATION PROJECT	2007	LMC	01	O	10/12/2009	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	11	1	0	9433	9433	2365	=T("(PY07): 04/11/08: AGENCY STILL IN THE PROCESS OF IDENTIFYING A LOCATION. ONCE IDENTIFIED, CONTRACT WILL BE EXECUTED TO EXPEND FUNDS. 07/14/08: STILL IN PROCESS TO IDENTIFY A NEW LOCATION. 08/01/08: AGENCY IN PROCESS OF ID
161	Door of Hope	2009	LMC	03C	O	12/17/2009	\$ 34,999.69	\$ -	\$ -	\$ 34,999.69	11	1	0	0	0	0	(PY10): FY2011: No need for funds - can reprogram. Received letter.

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
162	ECONOMIC DEVELOPMENT PROGRAM	2008	LMCMC	18C	O	10/8/2009	\$ 40,500.00	\$ -	\$ -	\$ 40,500.00	08	10	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW FY08 FUNDS FY09 TO BE NEGOTIATED UTILIZED IN FY2010. 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT: STATUS FORM: WAITING ON
163	ECONOMIC DEVELOPMENT PROGRAM-EL CAJON	2005	LMA	03K	O	10/13/2009	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	01	1	0	0	0	0	(PY05): FY07 D3 REPROGRAM \$40K. (PY07): 08/14/08: FUNDS TO BE USED IN FY09.
164	ECONOMIC DEVELOPMENT PROGRAM-EL CAJON	2006	LMA	03L	O	10/12/2009	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	11	1	0	0	0	0	(PY07): 08/14/08: FUNDS TO BE USED IN FY09.
165	ECONOMIC DEVELOPMENT PROGRAM-IRC	2007	LMCMC	18C	O	5/19/2009	\$ 63,000.00	\$ 62,389.60	\$ 62,389.60	\$ 610.40	01	40	0	14	14	0	(PY07): 08/05/08: CONTRACT TO BE EXECUTED IN FY09.. (PY08): 05/13/09: CONTRACT ROUTING FOR EXECUTION.. (PY09): FY2010: Contract set up 11/1/2009 ended 1/31/2010 14 clients served .35% complete
166	ED/SS PROJECT MANAGEMENT	2008		21A	O	1/13/2009	\$ 480,000.00	\$ 382,164.52	\$ 988.17	\$ 97,835.48	0	0	0	0	0	0	0
167	ELEVATOR INSTALLATION	2008	LMC	03	O	10/8/2009	\$ 47,000.00	\$ -	\$ -	\$ 47,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: WAITING ON AGENCY TO UP
168	EMERGENCY EVACUATION CHAIRS	2009	LMC	03	O	8/25/2009	\$ 22,000.00	\$ -	\$ -	\$ 22,000.00	11	1	0	1497	1497	166	=T("(PY09): FY20101st&2nd Qrt: CT 53 entered. Purchase chairs
169																	
170																	
171																	
172	ENCANTO BRANCH RENOVATION-DANCE STUDIO	2007	LMC	03D	O	10/12/2009	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	11	1	0	0	0	0	0
173	ENCANTO BRANCH RENOVATION-DANCE STUDIO	2008	LMC	03D	O	10/8/2009	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	11	1	0	598	598	168	=T("(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: SUBMITTED CONTRACT STATUS REPORT. 4TH QRT: Contract exec 2/9/2010
174	ENTERPRISE VILLAGE	2006	LMC	03D	O	10/12/2009	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	11	1	0	0	0	0	(PY06):. (PY07): 08/06/08: AGENCY HAS NOT UTILIZED FUNDS.
175	ENTERPRISE VILLAGE	2007	LMC	03D	O	10/12/2009	\$ 17,500.00	\$ -	\$ -	\$ 17,500.00	11	1	0	0	0	0	(PY07): 08/06/08: AGENCY HAS NOT UTILIZED FUNDS.
176	ENYA HOUSE REHABILITATION PROJECT	2009	LMH	14A	O	8/25/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	10	10	0	0	0	0	(PY09): 1st Qrt: No status reported

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
177	EXTREME MAKEOVER FOR SENIORS	2007	LMC	03E	O	10/12/2009	\$ 29,500.00	\$ -	\$ -	\$ 29,500.00	11	1	0	2696	2696	295	=T("PY07): 08/07/08: FUNDS TO BE COMBINED WITH FY07 FUNDING.. (PY08): FY09 2ND REP \$53,800.17 FROM D3 JV30594 & JV30609 PUT AMT. BACK IN 4352/5205 9/25/09: Money left from FY07 allocation. Scope was worked on and
179	Encanto Club Renovations	2009	LMC	03D	O	12/16/2009	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	11	1	0	0	0	0	=T("PY09): FY2010: 1st,2nd,3rd Qrt: No report
181	FAIR HOUSING	2008		21D	O	9/8/2009	\$ 125,001.00	\$ 50,140.76	\$ 29,630.85	\$ 74,860.24	0	0	0	0	0	0	0
182	FAIR HOUSING AND TENANT/LANLORD EDUC/ME	2009		21D	O	8/25/2009	\$ 104,774.00	\$ -	\$ -	\$ 104,774.00	0	0	0	0	0	0	0
183	FAIR HOUSING PROJECT	2008		21D	O	9/8/2009	\$ 81,821.00	\$ 62,596.18	\$ 22,858.65	\$ 19,224.82	0	0	0	0	0	0	0
184	FAIR HOUSING PROJECT	2009		21D	O	8/25/2009	\$ 104,773.00	\$ 53,063.81	\$ 53,063.81	\$ 51,709.19	0	0	0	0	0	0	0
185	FAIR HOUSING PROJECT- CSA	2008		21D	O	9/8/2009	\$ 107,500.00	\$ 69,664.03	\$ 48,099.95	\$ 37,835.97	0	0	0	0	0	0	0
186	FAIR HOUSING PROJECT- CSA	2009		21D	O	8/25/2009	\$ 104,774.00	\$ -	\$ -	\$ 104,774.00	0	0	0	0	0	0	0
187	FAMILY JUSTICE CENTER	2008	LMC	03	O	10/8/2009	\$ 14,488.56	\$ -	\$ -	\$ 14,488.56	11	1	0	0	0	0	0
188	FINANCIAL EDUCATION INITIATIVE	2007		20	O	10/12/2009	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ -	0	0	0	0	0	0	0
189	Fourth District Seniors Resource Center	2009	LMC	03A	O	12/17/2009	\$ 29,999.72	\$ -	\$ -	\$ 29,999.72	11	1	0	0	0	0	=T("PY09): FY2010: FY09 contract combined with FY10 start date 6/25/2010 end date 5/13/2012.
191	GARY & MARY WEST SENIOR WELLNESS SEISMIC	2009	LMC	03A	O	8/25/2009	\$ 67,000.00	\$ -	\$ -	\$ 67,000.00	11	1	0	0	0	0	=T("PY09): 1st,2nd,3rd Qrt: No status reported
193	GOLF COURSE RENOVATION	2008	LMC	03D	O	10/8/2009	\$ 61,000.00	\$ -	\$ -	\$ 61,000.00	11	1	0	0	0	0	=T("PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$17K FROM D7 - DID NOT PROCESS 3RD QRT: IN NEGOTIATIONS WITH TH
194	GRANT PARK, PIONEER SCHOO.	2008	LMC	03F	O	10/12/2009	\$ 255,000.00	\$ -	\$ -	\$ 255,000.00	11	1	0	913	913	61	=T("PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QRT: 25% DESIGN ON SITE SCOPE MTG W/HISTORICAL SITE BD 3/3/09 4TH QRT: 30% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qrt: CT 2 entered. 30% design complete
195																	
196																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
197	GREATER LIFE BAPTIST CHURCH	2009	LMC	03	O	8/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st, 2nd, 3rd Qrt: No status reported
198																	
199	HANDY HANDS HOME REPAIR PROGRAM	2008	LMH	14A	O	9/8/2009	\$ 25,000.00	\$ 25,000.00	\$ 11,137.76	\$ -	10	60	0	55	55	9	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER: .25% COMPLETED 4TH QRT: .6% COMPLETED. (PY09):
200																	
201																	
202																	
203	HEALTHY LEARNING COMMUNITIES	2009	LMC	03D	O	8/25/2009	\$ 114,000.00	\$ -	\$ -	\$ 114,000.00	11	1	0	0	0	0	=T("(PY09): 1st Qrt: No status reported
204																	
205	HEATING AND AIR CONDITIONING	2008	LMC	03E	O	5/22/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	3800	3800	976	=T("(PY08): 2ND QRT: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH PM. 4TH QRT: EXECUTED 8/14/09 Contract ended 2/28/2010. (PY09): FY2010:
206																	
207																	
208	HIV INFORMATION & EDUCATION	2009	LMC	05	C	8/25/2009	\$ 52,675.00	\$ 52,675.00	\$ 52,675.00	\$ -	01	214	0	276	276	70	=T("(PY09): FY2010:
209																	
210																	
211																	
212																	
213	HOME CLINICS/FORECLOSURE PREVENTION	2008	LMC	05	C	10/12/2009	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	01	108	0	943	943	404	=T("(PY08): FY2009:
214																	
215																	
216																	
217	HOME START TRANSITIONAL MATERNITY GROUP	2009	LMC	01	O	8/25/2009	\$ 70,000.00	\$ -	\$ -	\$ 70,000.00	11	1	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
218																	
219	HOMELESS EMERGENCY WINTER SHELTER	2009	LMC	03T	C	8/25/2009	\$ 295,000.00	\$ 283,200.78	\$ 283,200.78	\$ 11,799.22	01	410	0	1187	1187	183	=T("(PY09): FY2010: 1st Qrt: No status reported
220																	
221																	
222																	
223	HOMELESS EMERGENCY WINTER SHELTER PROG	2008	LMC	05	O	5/7/2009	\$ 102,109.00	\$ 86,111.52	\$ 2,958.50	\$ 15,997.48	01	150	0	370	370	22	=T("(PY08): FY09 2ND REP \$2,222.20 FROM D1, \$2,222.20 FROM D2, \$2,222.20 FROM D3, \$2,222.20 FROM D4, \$2,222.20 FROM D5, \$2,222.20 FROM D6, \$2,222.20 FROM D7, \$2,222.20 FROM D8, \$2,222.40 FROM CW 3RD QRT/YR END REPORT: 2.47% COM

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
224	HOMEOWNERSHIP CENTER	2008	LMH	13	C	9/9/2009	\$ 159,000.00	\$ 159,000.00	\$ 138,158.71	\$ -	04	30	0	16	16	7	=T("(PY08): FY2009
225																	
226																	
227	HOMEOWNERSHIP CENTER	2009	LMH	13	O	8/25/2009	\$ 205,500.00	\$ -	\$ -	\$ 205,500.00	04	609	0	49	49	20	=T("(PY09): 1st Qrt: No status reported
228																	
229																	
230																	
231	IBARRA ELEMENTARY SCHOOL/CROSSWALK STIPE	2006	LMA	03K	O	10/12/2009	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	01	1	0	0	0	0	0
232	INFRASTRUCTURE IMPROVEMENT PROGRAM	2007	LMA	03K	O	10/12/2009	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	01	1	0	0	0	0	(PY07): 08/14/08: FUNDS TO BE USED IN FY09.
233	INFRASTRUCTURE IMPROVEMENT PROGRAM	2008	LMA	03K	O	10/7/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	01	1	0	0	0	0	(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: IN NEGOTIATIONS WITH PROJECT MANAGER. 4TH QRT: STATUS REPORT: DESIGN COMPLETE BY MID-AUGUST CONSTRUCTION START AFTER. NO CONTRACT YET.
234	INSTALLATION OF A NEW HVAC SYSTEM	2009	LMC	03C	O	8/25/2009	\$ 85,959.00	\$ -	\$ -	\$ 85,959.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
235																	
236	INSTALLATION OF ELEVATOR FOR ADA COMP	2009	LMC	03D	O	8/25/2009	\$ 51,000.00	\$ -	\$ -	\$ 51,000.00	11	1	0	0	0	0	=T("(PY09): 1st, 2nd, 3rd Qrt: No status reported
237																	
238	INTERFAITH SHELTER NETWORK-ROTATIONAL	2008	LMC	05	O	9/10/2009	\$ 30,150.00	\$ 29,578.00	\$ -	\$ 572.00	01	70	0	119	119	14	(PY08): 4TH QRT: 1.7% COMPLETE
239	INTERFAITH SHELTER NETWORK-ROTATIONAL	2009	LMC	03T	O	8/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	01	75	0	137	137	34	=T("(PY09): 1st Qrt: No status reported
240																	
241	ISLENAIR NEIGHBORHOOD ID & SIGNAGE	2007	LMA	03	O	10/12/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	0
242	ISLENAIR NEIGHBORHOOD ID & SIGNANGE	2006	LMA	03E	O	10/12/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	(PY06): JUN 2007: THE AGENCY IS CURRENTLY WORKING ON THE RFQ TO BE SENT TO A VARIETY OF DESIGNERS. ONCE COMPLETED AND DISTRIBUTED, THE COMMITTEE WILL SELECT THE TOP 3 RESPONSES AND ORGANIZE A COMMUNITY MEETING TO SELECT THE DESIGNER.
243	JACKIE ROBINSON YMCA	2005	LMC	03E	O	10/13/2009	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	11	1	0	6930	6930	840	(PY05): 06/01/2006: FUNDS TO BE USED FOR GOAL FEASIBILITY AND MARKETING STUDIES.

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
244	JOAN KROC CENTER (JKC) REHABILITATION	2007	LMC	03C	O	6/11/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	0	0	727	727	246	=T("PY07): 10/03/07: BIDS CONTINUE TO BE COLLECTED FOR CARPETING. BATHROOM WORK HAS BEEN CONTRACTED. FACILITIES STAFF WILL PERFORM ALL LIGHTING INSTALLATION AND REPLACEMENT. 04/15/08: CARPET SAMPLES ARE BEIN
245																	
246																	
247	JOB CREATION FOR MICROENTERPRISE	2008	LMCMC	18C	O	6/22/2009	\$ 30,000.00	\$ 23,384.46	\$ 23,384.46	\$ 6,615.54	08	30	0	34	34	8	=T("PY08): 07/29/08 COUNCIL ACTION: \$30K FROM CITYWIDE 2ND QTR: SUBMITTED STATUS FORM UNDER REVIEW 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT: STATUS FORM: AWAITING F
248																	
249																	
250																	
251																	
252																	
253	JOSUE HOMES IMPROVEMENTS	2008	LMC	03S	O	10/8/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	4	0	0	0	0	=T("PY08): SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 07/29/08 COUNCIL ACTION: \$25K FROM D3. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: STATUS FORM: NO CONTRAC
254																	
255																	
256	LA MAESTRA CAPITAL CAMPAIGN	2008	LMC	03P	O	10/8/2009	\$ 86,459.85	\$ -	\$ -	\$ 86,459.85	11	0	0	0	0	0	=T("PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$30,459.85 FROM D3 3RD QRT: SUBMITTED STATUS FORM.
257	LA MAESTRA HEART OF THE COMMITY CAPITAL C	2007	LMC	03P	O	10/12/2009	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	11	0	0	0	0	0	(PY07): 08/06/08: CONTRACT PENDING NEPA.
258	LA MAESTRA HEART OF THE COMMUNITY CAPITA	2009	LMC	03P	O	8/25/2009	\$ 84,151.00	\$ -	\$ -	\$ 84,151.00	11	1	0	0	0	0	=T("PY09): 1st&2nd Qrt: No status reported
259																	
260																	
261	LAND TRUST	2008		20	O	10/12/2009	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	0	0	0	0	0	0	0

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X	
1	Bosmac 3d Section E - PR03 Year Activities																	
262	LANDSCAPING PARK IMPROVEMENTS	2008	LMA	03	O	10/8/2009	10	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	=T("(PY08): 1ST QTR: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: FUNDING PULLED FROM THIS PROJECT DUE TO ELIGIBLY. 4TH QRT: CLOSED - DID NOT MEET C	
263	LANGUAGE ACADEMY JOINT USE FIELD	2007	LMA	03F	O	9/8/2009		\$ 35,000.00	\$ 4,162.45	\$ -	\$ 30,837.55	11	1	0	0	0	(PY07):	
264	LANGUAGE ACADEMY JOINT USE FIELDS	2008	LMA	03F	O	10/8/2009	10	\$ 1,018,372.30	\$ -	\$ -	\$ 1,018,372.30	11	1	0	0	0	0	
265	LEAD SAFE NEIGHBORHOODS PROGRAM	2009	LMA	15	O	8/25/2009		\$ 39,000.00	\$ -	\$ -	\$ 39,000.00	09	35	0	0	0	=T("(PY09): FY 2010:1st Qrt: No status reported	
266																		
267	LEGAL AID COMMUNITY RESPONSE TEAM	2009	LMC	05C	C	8/25/2009		\$ 65,030.00	\$ 37,606.03	\$ 37,606.03	\$ 27,423.97	01	634	0	802	802	241	=T("(PY09): FY2010: 1st Qrt: No status reported
268																		
269																		
270																		
271	LGBT COMMUNITY CENTER 108 LOAN REPAYMENT	2009		19F	O	8/25/2009		\$ 20,619.00	\$ 20,618.20	\$ 2,623.10	\$ 0.80	0	0	0	0	0	0	
272	LGBT COMMUNITY CENTER SECTION 108 LOAN	2008		19F	C	1/13/2009		\$ 18,215.90	\$ 18,215.90	\$ -	\$ -	0	0	0	0	0	0	0
273	LINDA VISTA BRANCH RENOVATION	2009	LMC	03D	O	8/25/2009		\$ 55,000.00	\$ -	\$ -	\$ 55,000.00	11	1	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported	
274																		
275	LINDA VISTA BRANCH RENOVATION PROJECT	2008	LMC	03D	O	10/8/2009	10	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	11	1	0	0	0	=T("(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: SUBMITTED CONTRACT STATUS REPORT. 4TH QRT: ON HOLD PER CP&CI DUE T	
276	LINDA VISTA BRANCH RENOVATION-KITCHEN	2007	LMC	03D	O	10/12/2009	10	\$ 42,000.00	\$ -	\$ -	\$ 42,000.00	11	1	0	0	0	0	
277	LINDA VISTA CHILD DEVELOPMENT CENTER	2006	LMC	03D	O	10/12/2009	4	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	11	1	0	0	0	(PY06): JUL 2007: NO EXPENSES OR ACTIVITIES DUE TO PLANNING DELAYS.. (PY09): FY2010: Contract executed 6/7/06 & 1st Amendment executed 1/17/07 \$64,489 Laura Black PM 7/14/2010 Construction starting should end 6/30/2011	
278	LINDA VISTA COMMUNITY CENTER THEATRE	2009	LMC	03E	O	8/25/2009		\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	11	1	0	0	0	=T("(PY09): FY 2010: 1st & 2nd Qrt: No status reported.	
279																		
280																		

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
	LINDA VISTA REVITALIZATION 2007-A	2006		20	O	10/12/2009	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00	0	0	0	0	0	0	0
281	LOBBY SOUND PROOFING	2008	LMC	03A	O	10/8/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	11	0	0	0	0	0	(PY08): 4TH QRT: WAITING ON AGENCY TO PROVIDE SCOPE & BUDGET BREAKDOWN. (PY09): FY2010: Contract combined to FY 10 contract 6/25/10 to end 5/13/2012
282	LOGAN HEIGHTS FAMILY HEALTH CENTER	2008	LMC	03P	O	10/8/2009	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	11	1	0	0	0	0	=T("(PY08): 1ST QTR: TO INSTALL A NEW HVAC SYSTEM IN HEALTH EDUCATION BUILDING. 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH PM. 4TH QRT: ON HOLD PER CP&CI DUE T
283	LOGAN HEIGHTS FAMILY HEALTH CENTER 108 R	2009		19F	O	8/25/2009	\$ 96,840.00	\$ 96,839.20	\$ 20,750.00	\$ 0.80	0	0	0	0	0	0	0
284	LOGAN HEIGHTS LIBRARY 108 LOAN	2008		19F	C	1/13/2009	\$ 251,752.40	\$ 251,752.40	\$ -	\$ -	0	0	0	0	0	0	0
285	LOGAN HEIGHTS LIBRARY 108 LOAN REPAYMENT	2009		19F	O	8/25/2009	\$ 251,250.00	\$ 251,248.90	\$ 87,761.32	\$ 1.10	0	0	0	0	0	0	0
286	LOGAN HEIGHTS LIBRARY 2 108 LOAN	2008		19F	O	10/12/2009	\$ 32,000.00	\$ -	\$ -	\$ 32,000.00	0	0	0	0	0	0	0
287	LOGAN HEIGHTS LIBRARY 2 108 LOAN REPAYME	2007		19F	O	9/8/2009	\$ 11,000.00	\$ 5,327.00	\$ -	\$ 5,673.00	0	0	0	0	0	0	0
288	LOGAN HEIGHTS LIBRARY 2 SECTION 108 LOAN	2009		19F	O	8/25/2009	\$ 32,000.00	\$ 20,872.62	\$ -	\$ 11,127.38	0	0	0	0	0	0	0
289	Logan Heights Family Health Center	2009	LMC	03P	O	12/17/2009	\$ 39,262.00	\$ -	\$ -	\$ 39,262.00	11	1	0	0	0	0	=T("(PY09): FY2010:
290																	
291																	
292																	
293	MAIN CAMPUS FACILITIES IMPROVEMENTS	2009	LMC	03P	O	8/25/2009	\$ 152,689.00	\$ -	\$ -	\$ 152,689.00	11	1	0	0	0	0	=T("(PY09): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: ON HOLD PER CP&CI DUE T
294																	
295																	
296																	
297	MARSHALL ELEMENTARY SCHOOL JOINT USE	2007	LMA	03F	O	10/12/2009	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	11	1	0	0	0	0	(PY07):
298	MCAFFEE RESIDENCE RENOVATION	2009	LMC	03C	O	8/25/2009	\$ 32,000.00	\$ -	\$ -	\$ 32,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
299																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
300	MENTOR PROTEGE PROGRAM	2008	LMCMC	18C	O	1/13/2009	\$ 27,500.00	\$ 18,261.30	\$ 13,892.06	\$ 9,238.70	08	4	0	21	21	11	=T("(PY08): 2ND QRT: 6 NEW CLIENTS 1.5% COMPLETED 3RD QRT: NO NEW CLIENTS 4TH QRT: 2.75% COMPLETED.. (PY09): FY2010: 1st qrt: 8 clients
301																	
302	MICROENTERPRISE DEVELOPMENT	2009	LMCMC	18C	O	8/25/2009	\$ 25,000.00	\$ 22,979.41	\$ 22,979.41	\$ 2,020.59	01	18	0	15	15	14	=T("(PY09): 1st Qrt: No status reported
303																	
304																	
305																	
306																	
307																	
308	MICROENTERPRISE SERVICES	2008	LMCMC	18C	C	9/8/2009	\$ 25,000.00	\$ 25,000.00	\$ -	\$ -	01	18	0	24	24	23	=T("(PY08): 1ST QTR: NO NEW BUSINESS CLIENTS SERVED. 2ND QTR 50% COMPLETED. 3RD QRT:94% COMPLETED 4TH QRT: 1.33% COMPLETED Closed
309	MICROLENDING DEVELOPMENT	2009	LMCMC	18C	O	8/25/2009	\$ 171,664.61	\$ 74,301.00	\$ 74,301.00	\$ 97,363.61	08	23	0	33	33	11	=T("(PY09): 1st&2nd Qrt: No status reported
310																	
311																	
312																	
313																	
314	MICROLENDING PROGRAM	2008	LMCMC	18C	C	1/13/2009	\$ 103,000.00	\$ 103,000.00	\$ 33,131.00	\$ -	08	40	0	43	43	18	=T("(PY08): 2ND QRT: UNDER REVIEW BY GRANT COMPLIANCE UNIT. 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT: .35% COMPLETED.. (PY09): FY2010:
315																	
316																	
317																	
318	MIRA MESA LIBRARY	2009	LMC	03E	O	8/25/2009	\$ 52,547.00	\$ -	\$ -	\$ 52,547.00	11	1	0	755	755	86	=T("(PY09): This project provides for the upgrade of the recreational facility for ADA standards, including replacing sidewalks and curb ramps, replacing restroom doors, office doors, thresholds, and door handles.
319																	
320																	
321																	
322	MISSION BEACH COMMUNITY CLINIC	2008	LMC	03P	O	3/12/2009	\$ 212,100.00	\$ 2,247.07	\$ -	\$ 209,852.93	11	1	0	1062	1062	44	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QRT: 10% DESIGN. ON SITE COPE MEETING 4/13/09 4TH QRT: 25% DESIGN/PLANNING. (PY09): FY2010:1st&2nd Qrt: CT 76 entered; 25% design/planning
323																	
324																	
325	MONARCH SCHOOL	1999	LMC	03	C	9/8/2009	\$ 1,838.13	\$ 1,838.13	\$ -	\$ -	11	0	0	1	1	0	(PY11):. (PY05):

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
326	MONTGOMERY MIDDLE SCHOOL JOINT-USE FAC.	2006	LMA	03F	O	10/12/2009	\$ 107,095.00	\$ -	\$ -	\$ 107,095.00	11	1	0	0	0	0	=T("(PY06): 04/24/07 COUNCIL ACTION: \$107,095 FROM D6.
327																	
328	MULTI-CULTURAL ECONOMIC DEVELOPMENT	2008	LMCMC	18C	O	9/8/2009	\$ 50,593.00	\$ 42,931.29	\$ 13,713.11	\$ 7,661.71	08	20	0	32	32	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT:11 clients 55% complete
329																	
330																	
331	MULTI-CULTURAL ECONOMIC DEVELOPMENT	2009	LMCMC	18C	O	8/25/2009	\$ 32,270.00	\$ 25,002.15	\$ 25,002.15	\$ 7,267.85	01	21	0	23	23	0	=T("(PY09): FY2010:
332																	
333																	
334																	
335																	
336																	
337	NEIGHBORHOOD BICYCLE RACK INSTALLATION	2009	LMA	03	O	8/25/2009	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
338																	
339	NEIGHBORHOOD REDEVELOPMENT PROJECT	2006		20	O	10/12/2009	\$ 33,640.00	\$ -	\$ -	\$ 33,640.00	0	0	0	0	0	0	0
340	NEIL GOOD DAY CENTER	2008	LMC	05	C	1/13/2009	\$ 438,841.00	\$ 438,841.00	\$ 67,150.29	\$ -	01	1250	0	7756	7756	1781	(PY08): 07/29/08 COUNCIL ACTION: ADDED \$38,841 FOR EQUIPMENT PURCHASE. 1ST & 2ND QUARTER: 2.76% COMPLETED. 3RD QRT: 3.57% COMPLETED 4TH QRT: 6.20% COMPLETE.
341	NEIL GOOD DAY CENTER	2009	LMC	03T	C	8/25/2009	\$ 438,841.00	\$ 356,189.83	\$ 356,189.83	\$ 82,651.17	01	1250	0	7228	7228	1594	=T("(PY09): FY2010: 1st&2nd Qrt stats. 4279 served. 3.4% complete
342																	
343	NEIL GOOD DAY-TENANT IMPROVEMENTS	2008	LMC	03C	O	10/8/2009	\$ 141,159.00	\$ 11,552.36	\$ 11,552.36	\$ 129,606.64	11	1	0	0	0	0	=T("(PY08): FY09 2ND REP \$7,222.15 FROM D1, \$7,222.15 FROM D2, \$7,222.15 FROM D3, \$7,222.15 FROM D4, \$7,222.15 FROM D5, \$7,222.15 FROM D6, \$7,222.15 FROM D7, \$7,222.15 FROM D8, \$7,222.80 FROM CW 4TH QRT: ON HOLD PER CP&CI DUE T
344																	
345																	
346	NEW ROOTS COMMUNITY FARM	2008	LMC	03	O	10/8/2009	\$ 34,000.00	\$ -	\$ -	\$ 34,000.00	11	1	0	0	0	0	(PY08): 1ST QRT: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 4TH QRT: AGENCY DID NOT SIGN AGREEMENT DUE TO INDEMNIFICATION CLAUSE

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
347	NEW ROOTS: A FOOD SECURITY SAFETY NET D7	2007	LMA	03	O	10/12/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	11	1	0	0	0	0	(PY07): 08/05/08: NO CONTRACT IN PLACE AND THE PROJECT HAS NOT YET STARTED. WORKING ON OBTAINING THE CONDITIONAL USE PERMIT.
348	North Shores Vocational Center	2009	LMC	03B	O	12/17/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	11	1	0	0	0	0	=T("(PY09): FY10 1st Rep \$10k from D2 and \$20k from D6
349																	
350																	
351	Not for Sale Signs for National and Palm Aves	2009	LMA	03L	O	12/17/2009	\$ 25,000.02	\$ -	\$ -	\$ 25,000.02	11	1	0	0	0	0	0
352	OAK PARK LIBRARY UPGRADES	2006	LMA	03E	O	10/12/2009	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	11	1	0	0	0	0	(PY06): JUL 07: REVIEWING CONTRACT TO GO OUT TO BID.
353	OCEAN BEACH GATEWAY	2009	LMA	03F	O	8/25/2009	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	11	1	0	0	0	0	(PY09): 1st Qrt: No status reported
354	OCEAN BEACH GATEWAY PROJECT	2008	LMA	03F	O	10/8/2009	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PM. 4TH QRT: STATUS FORM: AWAITING C
355	OCEAN BEACH LIBRARY 108 LOAN	2008		19F	C	1/13/2009	\$ 189,975.25	\$ 189,975.25	\$ -	\$ -	0	0	0	0	0	0	0
356	OCEAN BEACH LIBRARY 108 LOAN REPAYMENT	2009		19F	O	8/25/2009	\$ 188,557.00	\$ 188,556.60	\$ 32,113.20	\$ 0.40	0	0	0	0	0	0	0
357	OTAY MESA/NESTOR LIBRARY 108 LOAN	2008		19F	C	1/13/2009	\$ 64,559.80	\$ 64,559.80	\$ -	\$ -	0	0	0	0	0	0	0
358	OTAY MESA/NESTOR LIBRARY 108 LOAN REPAYM	2009		19F	O	8/25/2009	\$ 64,040.00	\$ 64,039.50	\$ 16,135.35	\$ 0.50	0	0	0	0	0	0	0
359	OUR CITY OUR SPACE-TRANCENDANCE FACILITY	2007	LMC	03D	O	10/12/2009	\$ 26,000.00	\$ -	\$ -	\$ 26,000.00	11	1	0	0	0	0	=T("(PY07): 08/06/2008: THE PROJECT IS ON HOLD WHILE AGENCY NEGOTIATES FOR PROPERTY TO LEASE.. (PY08): 4TH QRT: STATUS FORM - STILL IN NEGOTIATIONS WITH PROPERTY MGR. HAD TO CHANGE FROM ORIGINAL PROPERTY - NO SCOPE OF WORK SUBMITTED YET. IN CO
360	OZ SAN DIEGO RENOVATIONS	2009	LMC	03C	O	8/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("(PY09): 1st, 2nd, 3rd Qrt: No status reported
361																	
362	PACIFIC BEACH EMPLOYMENT CENTER	2009	LMC	03T	O	8/25/2009	\$ 60,944.00	\$ 40,718.82	\$ 40,718.82	\$ 20,225.18	01	3887	0	1490	1490	1070	=T("(PY09): FY22010"
363																	
364																	
365																	
366																	
367	PAZZAZ PROGRAM EXPANSION	2007	LMC	03D	O	10/12/2009	\$ 6,000.00	\$ -	\$ -	\$ 6,000.00	11	1	0	0	0	0	(PY07): 08/13/08: AGENCY REQUESTED TO EXTEND FUNDING TO FY09.
368	PLANNING	2006		20	O	10/12/2009	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00	0	0	0	0	0	0	0

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
369	PLUMBING & ROOF REPAIRS	2006	LMA	03	O	9/8/2009	\$ 26,000.00	\$ 25,999.94	\$ 9,249.94	\$ 0.06	11	1	0	0	0	0	=T("(PY06):. (PY07):. (PY09): FY2010: contract ends 12/31/2009 been extended.
370																	
371																	
372																	
373																	
374	PRESIDENT JOHN ADAMS MANOR COMMUNITY RM	2007	LMA	03E	O	10/12/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	(PY07): 08/19/08: AGENCY WILL COMPLETE STRUCTURAL ENGINEERING, ARCHITECTURAL WORK FOR COMMUNITY ROOM CONSTRUCTION.
375	PRO-ACTIVE CODE ENFORCEMENT-CD3	2009	LMA	15	O	8/25/2009	\$ 116,000.00	\$ 67,524.91	\$ 67,524.91	\$ 48,475.09	09	183	0	0	0	0	=T("(PY09): FY2010: 1st Qrt: No status reported
376																	
377																	
378																	
379																	
380																	
381																	
382																	
383																	
384																	
385	PRO-ACTIVE CODE ENFORCEMENT-CD6	2008	LMA	15	O	1/13/2009	\$ 86,943.00	\$ 86,080.54	\$ -	\$ 862.46	09	250	0	0	0	0	=T("(PY08): 07/29/08 COUNCIL ACTION: \$224,943 FROM D6. 1ST QTR: 29 INSPECTIONS. 4 ADMINISTRATIVE CITATIONS WITH FINE AMOUNT. 7 CASES CLOSED. 2ND QTR: 10 INSPECTIONS. 2 CASES
386	PRO-ACTIVE CODE ENFORCEMENT-CD6	2009	LMA	15	O	8/25/2009	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00	09	0	0	0	0	0	=T("(PY09): FY2010: 1st Qrt: No status reported
387																	
388	PRO-ACTIVE CODE ENFORCEMENT-D3	2007	LMA	15	C	9/8/2009	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	09	78	0	0	0	0	=T("(PY07): 1ST QTR: 25 CASES OPENED, 25 CASES CLOSED, 295 ACTIVE CASES. 2ND QTR: 19 CASES OPENED, 13 CASES CLOSED, 301 ACTIVE CASES. 3RD QTR: 17 CASES OPENED, 25 CASES CLOSED, 295 ACTIVE CASES. 4TH QTR: 15 CASES OPENED, 31 CASE
389	PRO-ACTIVE CODE ENFORCEMENT-D4	2007	LMA	15	O	9/8/2009	\$ 94,000.00	\$ 93,117.78	\$ -	\$ 882.22	09	116	0	0	0	0	=T("(PY07): 1ST QTR: 26 CASES OPENED, 35 CASES CLOSED, 145 CASES ACTIVE. 2ND QTR: 28 CASES OPENED, 15 CASES CLOSED, 158 CASES ACTIVE. 3RD QTR: 17 CASES OPENED, 19 CASES CLOSED, 143 CASES ACTIVE. 4TH QTR: 13 CASES OPENED, 84 CASE

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
390	PRO-ACTIVE CODE ENFORCEMENT-D7	2007	LMA	15	C	9/8/2009	\$ 93,477.00	\$ 93,477.00	\$ -	\$ -	09	125	0	0	0	0	=T("PY07): 1ST QTR: 23 CASES OPENED, 15 CASES CLOSED, 35 ACTIVE CASES. 2ND QTR: 6 CASES OPENED, 21 CASES CLOSED, 20 ACTIVE CASES. 3RD QTR: 21 CASES OPENED, 14 CASES CLOSED, 22 ACTIVE CASES. 4TH QTR: 24 CASES OPENED, 43 CASE
391	PRO-ACTIVE CODE ENFORCEMENT-D8	2007	LMA	15	C	9/8/2009	\$ 70,000.00	\$ 70,000.00	\$ -	\$ -	09	93	0	0	0	0	=T("PY07): 1ST QTR: 17 CASES OPENED, 13 CASES CLOSED, 133 ACTIVE CASES. 2ND QTR: 2 CASES OPENED, 12 CASES CLOSED, 129 ACTIVE CASES. 3RD QTR: 9 CASES OPENED, 7 CASES CLOSED, 131 ACTIVE CASES. 4TH QTR: 5 CASES OPENED, 15 CASES
392	PROJECT HOPE	2007	LMC	03	O	10/12/2009	\$ 39,020.00	\$ 1,605.64	\$ 1,605.64	\$ 37,414.36	11	0	0	0	0	0	=T("PY07): 08/06/08: IN NEGOTIATIONS WITH CONTRACTORS FOR TENANT IMPROVEMENTS. AWAITING BOARD APPROVAL VIA RESOLUTION AND FORENSIC SURVEY BEFORE PAYING CONTRACTORS.. (PY09): FY2010: 1st, 2nd, 3rd Qrt: no status
393																	
394	PROJECT MANAGEMENT	2009		21A	O	8/25/2009	\$ 450,000.00	\$ 206,249.85	\$ 206,249.85	\$ 243,750.15	0	0	0	0	0	0	0
395	PROJECT MGMT-ADMIN/DELIVERABLES	2008		21A	O	1/13/2009	\$ 156,568.00	\$ 155,486.82	\$ -	\$ 1,081.18	0	0	0	0	0	0	0
396	PROJECT MGMT-PROJECT/CONSTRUCTION MGMT	2008	LMA	03	O	1/13/2009	\$ 293,432.00	\$ 283,430.79	\$ -	\$ 10,001.21	11	1	0	0	0	0	(PY08): 07/29/08 COUNCIL ACTION: \$50,432 ADDED FROM PROJECT ADMIN/DELIVERABLES4380/8007
397	PROJECT RESTORE	2008	LMC	03	O	10/8/2009	\$ 159,250.00	\$ -	\$ -	\$ 159,250.00	11	0	0	0	0	0	=T("PY08): 2ND QTR: CCS NOT AWARDED ENOUGH FUNDING UNTIL PROJECT ADVOCACY WAS AWARDED TO COMPLETE PROJECT. WORKING WITH YVONNA. FY09 2ND REP 25K FROM D2, \$55K FROM D3 3RD QRT: IN NEGOTIATIONS WITH PM
398																	
399																	
400																	
401	PROJECT SAFE HOMES	2006	LMH	14A	O	10/12/2009	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	10	1	0	0	0	0	(PY06): 11/07/2006: AGENCY DECLINED FUNDS, STATED THE AMOUNT WAS TOO LOW TO PROVIDE AN EXCELLENT PROGRAM. \$4K AVAILABLE FOR REPROGRAMMING.

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
402	PROPERTY ACQUISITION TO BLD LIVING LAB	2007	LMC	01	O	10/12/2009	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	11	1	0	0	0	0	(PY07): 08/05/08: AGENCY RECEIVED AN ADDITIONAL \$110,000, SO PLAN TO UTILIZE THE FUNDS IN FY09.
403	PROPERTY ACQUISITION TO BUILD LIVING LAB	2008	LMC	01	O	10/12/2009	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00	11	1	0	0	0	0	=T("(PY08): 1ST QTR: SUBMITTED CONTRACT STATUS REPORT. 2ND QTR: FY09 AGREEMENT EXECUTED WORKING WITH ARCHITECT & CONTRACTORS3RD QTR: SUBMITTED CONTRACT STATUS REPORT. 4TH QTR: STATUS FORM CONTRACT NO
404	PROPERTY ACQUISITION TO BUILD LIVING LAB	2009	LMC	01	O	8/25/2009	\$ 115,000.00	\$ -	\$ -	\$ 115,000.00	11	1	0	0	0	0	(PY09): 1st Qrt: No status reported
405	Project H.E.A.L.	2009	LMC	03	O	12/17/2009	\$ 27,530.00	\$ -	\$ -	\$ 27,530.00	11	1	0	0	0	0	=T("(PY09): FY2010: 1st, 2nd, 3rd Qrt: no status
406																	
407																	
408	RAZING THE ROOF PROJECT	2006	LMC	03	O	10/12/2009	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	01	1	0	2696	2696	295	=T("(PY06): 02/06/2007 COUNCIL ACTION: \$4K FROM D3. (PY07): 08/07/08: FUNDS TO BE COMBINED WITH FY08 FUNDING.9/25/09: Money left from FY07 allocation. Scope was worked on and letter to proceed 1/9/09. There is cease work instructed as Elderhelp will p
409	REBUILD CH-BLDG BRIDGES FOR CHANGE	2007	LMJ	18A	O	9/4/2009	\$ 55,000.00	\$ 55,000.00	\$ -	\$ -	13	1	0	0	0	0	(PY07): 08/01/08: CONTRACT HAS NOT BEEN EXECUTED. 07/29/08 COUNCIL ACTION: \$25K FROM COOPERATION ENTERPRISE 4364/6408
410	REBUILD CH-CBDO-2008-PUBLIC FACILITIES	2008	LMA	03	O	10/12/2009	\$ 91,666.67	\$ 85,841.09	\$ 85,841.09	\$ 5,825.58	11	0	0	0	0	0	=T("(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 3RD QRT: 11 STEERING MTS;8 DISCUSSIONS; IDENTIFIED PEDESTRIAN SAFETY OCT PROMOTED PEDESTRIAN SAFETY. 1 VOLUNTEER MTG; 1 NCCD TRAINING;219 CODE VIOLATIONS IDENTIFIED
411																	
412																	
413	REBUILD CITY HEIGHTS-CBDO Neighborhood Improvement	2009	LMA	03	O	12/31/2009	\$ 156,368.00	\$ 56,187.69	\$ 56,187.69	\$ 100,180.31	11	1	0	0	0	0	=T("(PY09): FY2010: 1st qrt: No status
414																	
415																	
416																	
417																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
418	REBUILDING TOGETHER SAN DIEGO	2008	LMH	14A	C	9/8/2009	\$ 122,000.00	\$ 122,000.00	\$ 15,165.65	\$ -	10	20	0	74	74	26	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR N/A 3RD QTR: .20% COMPLETE 4TH QRT: 1.25% COMPLETED. (PY09
419																	
420																	
421	REBUILDING TOGETHER SAN DIEGO	2009	LMH	14A	O	8/25/2009	\$ 170,500.00	\$ 112,934.28	\$ 112,934.28	\$ 57,565.72	10	26	0	39	39	14	=T("(PY09): 1st Qrt: No status reported
422																	
423																	
424																	
425	REFUGEE WOMEN ECONOMIC DEVELOPMENT PROG	2008	LMCMC	18C	O	3/11/2009	\$ 25,000.00	\$ 24,800.00	\$ 7,483.83	\$ 200.00	08	10	0	27	27	0	=T("(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: UNDER REVIEW 4TH QRT: 1.3% COMPLETE.. (PY09): FY2010:
426																	
427																	
428	REFURBISH YOUTH RESIDENTIAL TRTMT BLDG	2008	LMC	03D	O	10/8/2009	\$ 26,950.00	\$ -	\$ -	\$ 26,950.00	11	0	0	0	0	0	(PY10): FY09 contract combined with FY10 amendment total \$179,639-8/30/10.
429	RENOVATION OF EXISTING BUILDING	2007	LMC	03E	O	10/12/2009	\$ 59,039.00	\$ 17,410.47	\$ 17,410.47	\$ 41,628.53	11	1	0	0	0	0	(PY07): 08/06/08: AGENCY DID NOT EXPENSE FUNDS IN FY08. WORK HAS COMMENCED AND HOPE TO COMPELETE BY SEPTEMBER.
430	RENOVATION OF EXISTING BUILDING	2008	LMC	03	O	10/8/2009	\$ 60,000.00	\$ -	\$ -	\$ 60,000.00	11	1	0	0	0	0	(PY08): SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: ON HOLD PER CP&CI DUE TO SAP ACCOUNTING
431	RENOVATIONS OF MEDICAL OFFICES	2007	LMC	03P	O	10/12/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	(PY07): AGENCY BEING ACQUIRED BY SYHC.
432	RIFORD CENTER	2009	LMC	03A	O	8/25/2009	\$ 207,152.00	\$ -	\$ -	\$ 207,152.00	11	1	0	450	450	25	=T("(PY09): FY2010:1st & 2nd Qrt:CT 81.01 entered Path of travel, entrance, remove windows& signage
433																	
434																	
435	Rebuild City Heights- CBDO Energy Efficiency	2009	LMH	14F	O	12/31/2009	\$ 32,190.00	\$ 14,185.26	\$ 14,185.26	\$ 18,004.74	10	132	0	60	60	25	=T("(PY09): FY09 IDIS 5178 is linked to this one.
436																	
437																	
438	Rebuild City Hieghts- CBDO Community Economic Development	2009	LMC	05	O	12/31/2009	\$ 31,442.00	\$ 15,319.10	\$ 15,319.10	\$ 16,122.90	01	75	0	83	83	42	=T("(PY09): FY2010:
439																	
440																	
441																	
442																	
443																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
444	SAFE & ACCESSIBLE SIDEWALKS	2008	LMC	03L	O	9/9/2009	\$ 435,000.00	\$ 211,900.00	\$ 175,000.00	\$ 223,100.00	11	1	0	7032	7032	1531	=T("(PY08): SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$200K FROM D5 3RD QRT: IN NEGOTIATIONS WITH PROJECT MANAGER. 4TH QRT: COMPLETED DEMOLITION &
445																	
446	SAFE AND ACCESSIBLE SIDEWALKS	2009	LMC	03K	O	8/25/2009	\$ 100,000.00	\$ -	\$ -	\$ 100,000.00	01	1	0	0	0	0	=T("(PY09): 1st Qrt: No status reported.
447																	
448																	
449	SAFE HOMES	2009	LMH	14A	O	8/25/2009	\$ 229,215.00	\$ 62,453.18	\$ 62,453.18	\$ 166,761.82	10	200	0	81	81	23	=T("(PY09): 1st Qrt: No status reported
450																	
451																	
452	SAFE HOMES PROJECT	2008	LMH	14A	O	9/8/2009	\$ 219,191.57	\$ 184,566.09	\$ 83,140.86	\$ 34,625.48	10	315	0	426	426	51	=T("(PY08): 1ST QTR: NO CONTRACT 19 CLIENTS ENTERED 2ND QTR: THERE WERE NO CLIENTS CONTRACT SET UP IN DECEMBER 2009. 3RD QTR: 89 clients
453																	
454																	
455																	
456																	
457																	
458																	
459																	
460																	
461	SAFETY RELATED BUILDING UPGRADE	2006	LMC	03B	O	10/12/2009	\$ 4,000.00	\$ -	\$ -	\$ 4,000.00	11	1	0	0	0	0	(PY06): 08/29/07: AGENCY DECLINED FUNDS, FACILITY WAS SOLD. 08/2007: FUNDS HAVE NOT BEEN EXPENSED. PENDING AGENCY'S DETERMINATION ON HOW FUNDS WIL BE USED.. (PY08): FY09 2ND REP \$1,800 D5
462	SAN DIEGO ALCOHOL AND DRUG SERVICES	2006	LMA	03E	C	9/8/2009	\$ 92,500.00	\$ 92,500.00	\$ -	\$ -	11	1	0	0	0	0	(PY07): Tenant improvements including HVAC system. Design & conctructed windows and cabinets.
463	SAN DIEGO FOOD BANK 108 LOAN	2008		19F	C	1/13/2009	\$ 28,310.90	\$ 28,310.90	\$ -	\$ -	0	0	0	0	0	0	0
464	SAN DIEGO FOOD BANK 108 LOAN REPAYMENT	2009		19F	O	8/25/2009	\$ 30,416.00	\$ 30,414.20	\$ 3,934.30	\$ 1.80	0	0	0	0	0	0	0
465	SAN DIEGO TEEN COURT	2009	LMC	05D	O	8/25/2009	\$ 33,858.00	\$ 29,563.68	\$ 29,563.68	\$ 4,294.32	01	196	0	262	262	107	=T("(PY09): 1st&2nd Qrt: No status reported
466																	
467																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
468	SECOND CHANCE COMMTY RESOURCE & REENTRY	2007	LMC	03E	C	7/27/2009	\$ 138,437.96	\$ 138,437.96	\$ 138,437.96	\$ -	11	1	0	0	0	0	=T("(PY07): 06/30/08: PROJECT IS STILL PENDING. THE AGENCY WILL INITIATE CONTRACT NEGOTIATIONS WITH THE CITY ONCE IT HAS A DEFINITIVE PLAN AND AN OVERVIEW OF TIMELINE AND COSTS. 10/30/07 COUNCIL ACTION: \$3,362 F
469	SECOND CHANCE COMMUNITY RESOURCE & REENT	2009	LMC	03C	O	8/25/2009	\$ 347,002.54	\$ 347,002.54	\$ 347,002.54	\$ -	11	1	0	99	99	33	=T("(PY09): 1st,2nd, 3rd Qrt: No status reported
470																	
471	SECOND CHANCE COMMUNITY RESOURCE CTR	2008	LMC	03	C	7/27/2009	\$ 313,500.00	\$ 313,500.00	\$ 313,500.00	\$ -	11	1	0	0	0	0	=T("(PY08): 07/29/08 COUNCIL ACTION: \$25K FROM D3. \$80,000 REPROG ON 12/02. \$233,500 ORIG ALLOCATION 05/08. 1ST QTR. WORKING ON CONTRACT PKT. FY09 2ND REP \$80K FROM D3 SECOND QUARTER: AGENCY SUBMITTED
472																	
473	SEDC #2 108 LOAN REPAYMENT	2008		19F	O	9/8/2009	\$ 153,675.00	\$ 139,561.51	\$ -	\$ 14,113.49	0	0	0	0	0	0	0
474	SEDC 1 108 LOAN REPAYMENT	2009		19F	O	8/25/2009	\$ 512,000.00	\$ 511,999.50	\$ 78,707.25	\$ 0.50	0	0	0	0	0	0	0
475	SEISMIC RETROFIT	2009	LMC	03E	O	8/25/2009	\$ 41,846.00	\$ -	\$ -	\$ 41,846.00	11	1	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
476																	
477	SEISMIC UPGRADES	2007	LMC	03E	O	10/12/2009	\$ 12,300.00	\$ -	\$ -	\$ 12,300.00	11	1	0	0	0	0	(PY07): 08/05/2008: THE PROJECT IS IN PLAN CHECK PROCESS WITH THE CITY OF SD.
478	SEISMIC UPGRADES	2008	LMC	03E	O	10/8/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: EXECUTED 7/1/09
479	SENIOR CITIZENS SERVICE	2009	LMC	05A	C	8/25/2009	\$ 136,197.00	\$ 136,197.00	\$ 136,197.00	\$ -	01	1030	0	1358	1358	145	=T("(PY09): FY2010:
480																	
481																	
482																	
483																	
484	SENIOR FIRE & BURN PREVENTION	2009	LMH	14A	O	8/25/2009	\$ 38,000.00	\$ 17,014.24	\$ 17,014.24	\$ 20,985.76	10	1750	0	651	651	200	=T("(PY09): FY2010: 1st Qrt: No status reported
485																	
486																	
487																	
488																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
489	SENIOR FIRE & BURN PREVENTION PROGRAM	2008	LMH	14A	C	9/8/2009	\$ 39,000.00	\$ 39,000.00	\$ -	\$ -	10	2000	0	1341	1341	327	(PY08): FIRST QUARTER AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QTR: .29% COMPLETED 4TH QRT: .67% COMPLETE
490	SENIOR NUTRITION SERVICES	2009	LMC	05A	O	8/25/2009	\$ 147,567.00	\$ 51,377.89	\$ 51,377.89	\$ 96,189.11	01	3708	0	3630	3630	606	=T("(PY09): FY2010:
491																	
492																	
493																	
494																	
495	SHIRLEY ANN PLACE HISTORICAL DISTRICT	2005	LMA	16B	O	10/13/2009	\$ 29,725.00	\$ -	\$ -	\$ 29,725.00	09	1	0	0	0	0	0
496	SIDEWALK INSTALLATION AT 49TH & ELM	2008	LMA	03L	O	3/18/2009	\$ 60,000.00	\$ 11,774.50	\$ -	\$ 48,225.50	01	1	0	0	0	0	=T("(PY08): 1ST QTR: PLANNING GROUP OF PITS DIVISION WORING ON PREPARING PLANNING REPORT. THE REPORT WILL THEN BE SUBMITTED TO THE DESIGN GROUP OF ECP.2ND QTR: IN FINAL TRANSITION TO DESIGN PHASE. IN MEETINGS TOLD IT WILL BEINCORPORATED INTO OUR PREL
497	SMALL BUSINESS ENTERPRISE PROGRAM	2008	LMCMC	18C	O	10/8/2009	\$ 110,000.00	\$ -	\$ -	\$ 110,000.00	08	1	0	0	0	0	0
498	SOUTH CLAIREMONT RECREATION CENTER	2006	LMA	03F	O	10/12/2009	\$ 41,000.00	\$ -	\$ -	\$ 41,000.00	11	1	0	0	0	0	(PY06): 08/13/07: PROJECT HAS NOT YET BEGUN. THE SOUTH CLAIREMONT RECREATION COUNCIL MEETS THIS WEDNESDAY TO MAKE THE FINAL DETERMINATION ON THE TYPE AND COLOR OF CABINETS AND COUNTERTOPS. SHOULD START NEXT MONTH.
499	SOUTH CLAIREMONT RECREATION CENTER	2008	LMA	03F	O	10/8/2009	\$ 13,000.00	\$ -	\$ -	\$ 13,000.00	11	1	0	0	0	0	(PY08): 4TH QRT: P&R WORK WITH CDBG STAFF ON CONTRACT. NO FUNDS FROM CDBG ALLOCATION HAVE BEEN EXPENDED. DESIGN FOR KITCHEN REMODEL 90% COMPLETEDS HAS REVIEWED PROJECT.
500	SOUTH EASTERN SD RESIDENCY	2009	LMC	03	O	8/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("(PY09): 1st, 2nd, 3rd Qrt: No status reported
501																	
502	SOUTHEASTERN SD RESIDENCY PROJECT	2008	LMC	03E	O	1/13/2009	\$ 65,000.00	\$ 50,878.00	\$ 50,878.00	\$ 14,122.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: ON HOLD PER CP&CI DUE T
503																	
504																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
505	ST. PAUL'S MANOR ROOF UPGRADE	2009	LMC	03A	O	8/25/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	11	1	0	0	0	0	=T("(PY09): 1st&2nd: So status reported
506																	
507																	
508	ST. PAUL'S VILLA - ROOF DRAINAGE UPGRADE	2008	LMC	03A	O	1/13/2009	\$ 65,000.00	\$ 46,850.00	\$ 46,850.00	\$ 18,150.00	11	1	0	22	22	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW 2ND QTR: SUBMITTED STATUS FORM - UNDER REVIEW 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: CONTRACT EXECUTED JUNE
509																	
510																	
511																	
512	STOCKTON LIGHTS	2008	LMA	03K	O	10/7/2009	\$ 165,000.00	\$ -	\$ -	\$ 165,000.00	01	1	0	0	0	0	(PY08): FY09 2ND REP \$165K FROM D8
513	STREET LIGHTING	2007	LMA	03K	O	10/12/2009	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	01	1	0	0	0	0	0
514	STREET LIGHTS-CITY HEIGHTS	2007	LMA	03K	O	10/12/2009	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	01	1	0	0	0	0	0
515	STREET LIGHTS-DISTRICT 3	2007	LMA	03K	O	10/12/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	01	1	0	0	0	0	0
516	SULPIZIO FAMILY ARC CENTER OF SAN DIEGO	2008	LMC	03B	C	10/8/2009	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ -	11	0	0	91	91	39	=T("(PY08): 1ST QTR: SUBMITTED CONTRACT STATUS REPORT. 2ND QRT: SUBMITTED CONTRACT STATUS REPOR 3RD QRT: IN NEGOTIATIONS WITH PM 4TH QRT: ON HOLD PER CPI&CI DUE
517																	
518																	
519	SULPIZIO FAMILY ARC CENTER OF SAN DIEGO	2009	LMC	03B	C	8/25/2009	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ -	11	1	0	91	91	39	=T("(PY09): 1st&2nd Qrt: No status reported
520																	
521																	
522	SUNBURST APARTMENT BUILDING	2008	LMC	03B	O	10/8/2009	\$ 225,000.00	\$ 8,626.73	\$ 8,626.73	\$ 216,373.27	11	1	0	0	0	0	=T("(PY08): FY09 2ND REP \$125K FROM D3 SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$125K FROM D3 3RD QRT: CONTRACT SUBMITTAL STAT
523	SUSTAINABLE COMMUNITIES	2007	LMA	19C	O	10/12/2009	\$ 67,500.00	\$ 65,641.43	\$ 65,641.43	\$ 1,858.57	09	13	0	0	0	0	(PY09):
524	SUSTAINABLE COMMUNITIES	2008	LMA	19C	O	10/12/2009	\$ 68,000.00	\$ 15,745.63	\$ 15,745.63	\$ 52,254.37	09	9	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QTR: IN NEGOTIATIONS WITH PM. 4TH QRT: STATUS IN NEGOTIATIONS
525	SUSTAINABLE COMMUNITIES	2009	LMA	19C	O	8/25/2009	\$ 105,000.00	\$ -	\$ -	\$ 105,000.00	09	10	0	0	0	0	=T("(PY09): FY2010: 1st Qrt: No status reported
526																	
527																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
528																	
529																	
530	SYNTHETIC TURF REFURBISHMENT	2007	LMC	03D	C	10/12/2009	\$ 31,114.00	\$ 31,114.00	\$ 31,114.00	\$ -	11	1	0	739	739	234	(PY07): NO CONTRACT EXECUTED.. (PY08): FY09 2ND REP \$17K D7 - DID NOT PROCESS. (PY09): FY2010: enter all qtrs 739 clients served. Combined with 2009 project.
531	South Clairemont Recreation Center	2009	LMC	03F	O	12/17/2009	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00	11	1	0	0	0	0	0
532	State St and Elm St Pop Out Project	2006	LMA	03K	O	10/22/2009	\$ 79,477.17	\$ -	\$ -	\$ 79,477.17	01	1	0	0	0	0	0
533	Sunburst Youth Housing	2009	LMC	03C	O	12/17/2009	\$ 113,340.00	\$ -	\$ -	\$ 113,340.00	11	1	0	0	0	0	=T("(PY09): FY10 1st Rep \$50k from D2, \$30k from D3, \$30k from D4 and \$3,340 from D6 Contracted 10/8/09 plus Amendment
534																	
535																	
536	TEEN HEALTH CENTER RENOVATION	2009	LMC	03P	O	8/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
537																	
538	TENANT IMPROVEMENTS AT SMART CORNER	2008	LMC	03	O	8/31/2009	\$ 266,954.00	\$ -	\$ -	\$ 266,954.00	01	1	0	0	0	0	(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER:PROGRAM NOT IMPLEMENTED IN FY09.. 4TH QRT: STATUS FORM: NO CONTRACT.
539	TENANT IMPROVEMENTS- ELDERHELP	2009	LMC	03A	O	8/25/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	11	1	0	0	0	0	=T("(PY09): FY2010: 1st Qrt: n/s
540																	
541																	
542																	
543	THE ADVENTURE ZONE	2007	LMC	03D	O	10/12/2009	\$ 19,000.00	\$ -	\$ -	\$ 19,000.00	11	1	0	254	254	164	(PY07): 08/01/08: A REQUEST FOR PROPOSAL RELATED TO THE ADVENTURE ZONE DESIGN,ARCHITECTURE AND ENGINEERING WAS SENT TO 5 COMPANIES ON 07/08/08. DESIGN DECISION AND PERMITTING IS CURRENTLY PENDING AND A COMPLETION DATE OF 12/31/08 IS EXPECTED.
544	THE ADVENTURE ZONE	2008	LMC	03D	O	10/8/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: WAITING ON AGENCY TO PROVIDE SCOPE OF WORK. (PY09): FY2010:
545																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
546	THERAPEUTIC RECREATION SERVICES	2008	LMC	05B	O	1/13/2009	\$ 469,188.00	\$ 442,443.27	\$ -	\$ 26,744.73	01	2500	0	2367	2367	509	(PY08): 1ST QTR: .25% COMPLETE 2ND QTR: .50% COMPLETE 3RD QTR: .65% COMPLETE 4TH QTR: .94% COMPLETE
547	THERAPEUTIC RECREATION SERVICES	2009	LMC	05B	O	8/25/2009	\$ 406,452.00	\$ 389,942.08	\$ 389,942.08	\$ 16,509.92	01	1413	0	2011	2011	549	=T("PY09): FY2010:
548																	
549																	
550																	
551																	
552	TIERRASANTA POOL	2009	LMC	03F	O	8/25/2009	\$ 454,769.00	\$ -	\$ -	\$ 454,769.00	11	1	0	583	583	61	=T("PY09): FY2010:1st&2nd Qrt: CT 95.05 entered. Add monies to project
553																	
554																	
555	TOMMIE'S PLACE FOR PREGNANT & PARENTING	2005	LMC	03C	O	10/13/2009	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	11	1	0	0	0	0	(PY05): FUNDS TRANSFERRED TO BE USED ON THE AGENCY'S FACILITY.. (PY06): JAN 2007: CONTRACT BEING PROCESSED.
556	TRAFFIC SIGNAL MODIFICATIONS	2007	LMA	03K	O	10/12/2009	\$ 10,700.00	\$ -	\$ -	\$ 10,700.00	01	1	0	0	0	0	0
557	TREE COMMUNITY ENHANCEMENT PROGRAM	2007	LMA	03N	O	10/12/2009	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	11	1	0	0	0	0	(PY07): 08/01/08: NO CONTRACT OR WORK COMPLETED DURING FY08.
558	TREE GRATE PEDESTRIAN ENHANCEMENT	2007	LMA	03L	O	10/12/2009	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	11	1	0	0	0	0	(PY07): 08/01/08: CONTRACT NEGOTIATIONS PENDING NEPA REVIEW.
559	TREESMART SAN DIEGO	2008	LMA	03N	O	10/8/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	0	0	0	0	0	=T("PY08): FY2010: 1st Qrt: Agency submitted contract packet for review
560																	
561																	
562																	
563	TREESMART SAN DIEGO	2009	LMA	03N	O	8/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
564																	
565	TUBMAN/CHAVEZ CENTER	2007	LMA	03E	O	9/8/2009	\$ 25,000.00	\$ 15,066.59	\$ -	\$ 9,933.41	11	1	0	0	0	0	(PY07): 07/22/08: PENDING CONTRACT NEGOTIATIONS.
566	TUBMAN/CHAVEZ CENTER FACILITY UPGRADE	2009	LMA	03E	O	8/25/2009	\$ 26,500.00	\$ -	\$ -	\$ 26,500.00	11	1	0	0	0	0	=T("PY09): 1st,2nd,3rd Qrt: No status reported
567																	
568	Tot Lot Rehabilitation	2009	LMH	14B	O	12/17/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	10	47	0	0	0	0	=T("PY10): FY10: Contract set up 6/16/2010
569																	
570	Turning Point Renovations	2009	LMC	03C	O	12/17/2009	\$ 30,000.17	\$ -	\$ -	\$ 30,000.17	11	1	0	0	0	0	=T("PY09): FY2010: 1st, 2nd, 2rd, no status
571																	
572	UNITY TECH FITNESS CENTER	2007	LMC	03D	O	10/12/2009	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	11	1	0	0	0	0	(PY07): 08/21/08: NO CONTRACT EXECUTED.. (PY10): FY2011: contract executed 9/8/2010.

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
573	URBAN CORPS YOUTH FACILITY	2008	LMC	03D	O	1/13/2009	\$ 145,000.00	\$ 111,764.50	\$ 111,764.50	\$ 33,235.50	11	1	0	19	19	6	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT CONTRACT RECEIVED JUNE 9
574																	
575																	
576	URBAN CORPS YOUTH TRAINING CENTER	2009	LMC	03D	O	8/25/2009	\$ 740,250.00	\$ 582,970.06	\$ 582,970.06	\$ 157,279.94	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
577																	
578	URBAN FORESTRY PROGRAM	2007	LMA	03N	O	10/12/2009	\$ 16,000.00	\$ -	\$ -	\$ 16,000.00	11	1	0	0	0	0	0
579	URBAN FORESTRY RESORCE CENTER, PHASE II	2005	LMC	03E	O	10/13/2009	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00	11	1	0	0	0	0	(PY05): AUG 2006: AGENCY CLOSED, \$8K AVAIL FOR REPROGRAMMING
580	URBAN LEAGUE	2008	LMC	03E	O	1/13/2009	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00	11	1	0	0	0	0	=T("(PY08): SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: WAITING ON AGENCY TO PROVIDE SCOPE & BUDGET BREAKDOWN.. (PY09): FY2010: contract set up 6/1
581	VERNA QUINN FIELD'S LITTLE PADRE PARK	2007	LMC	03F	O	9/9/2009	\$ 40,000.00	\$ 4,869.00	\$ 760.32	\$ 35,131.00	11	1	0	539	539	198	=T("(PY07): FY08 REPROGRAMMING: D4 AWARDED \$20,000 FROM RESERVES.
582																	
583	VIETNAM VETERANS 108 LOAN REPAYMENT	2009		19F	O	8/25/2009	\$ 90,565.00	\$ 90,564.50	\$ 19,382.50	\$ 0.50	0	0	0	0	0	0	0
584	VIETNAME VETERANS 108 LOAN	2008		19F	C	1/13/2009	\$ 94,168.50	\$ 94,168.50	\$ -	\$ -	0	0	0	0	0	0	0
585	VILLA MONTEZUMA	2007	LMA	16B	O	10/12/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	09	1	0	0	0	0	(PY07): 08/01/08: THE CITY WILL BEGIN WITH STRUCTURAL ASSESSMENT IN LATE SUMMER 2008. PLAN TO START WORK DURING THIRD QUARTER OF FY09. PLAN TO COMBINE FY08 FUNDS OF \$25K WITH FY09 FUNDS OF \$40K.
586	VILLA MONTEZUMA REHABILITATION	2008	LMA	16B	O	1/13/2009	\$ 65,000.00	\$ -	\$ -	\$ 65,000.00	09	1	0	0	0	0	=T("(PY08): 2ND QTR SUBMITTED CONTRACT STATUS REPORT FY09 2ND REP \$25K FROM D8 3RD QRT: VILLA MONTEZUMA BACK TO CITY WILL BE COMPLETE BY 6/30/09. WORKING WITH CITY.
587	VILLAGE AND JOSUE HOMES IMPROVEMENTS	2009	LMC	03C	O	8/25/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	11	1	0	0	0	0	=T("(PY09): FY2010: 1st Qrt:No status reported 2nd Qrt: Awaiting executed contract.
588																	
589																	

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
590	VILLAGE CHILD DEV. CENTER	2007	LMC	03M	O	10/12/2009	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00	11	1	0	0	0	0	=T("PY07): 01/11/08: CONSTRUCTION DESIGN IN PROGRESS. SUBMISSION OF PLANS FOR CITY REVIEW IN FEB. COMPLETED INTERVIEW AND SELCTION PROCESS OF GENERAL CONTRACTOR. IDENTIFIED TEMPORARY LOCATION FOR SITE RESIDENTS. 04/15/08: SUBMISSION OF PLANS FOR
591																	
592																	
593																	
594	VILLAGE REHABILITATION PROJECT	2008	LMC	03C	O	10/8/2009	\$ 89,742.08	\$ -	\$ -	\$ 89,742.08	11	1	0	0	0	0	=T("PY08): FY09 2ND REP \$36,742.08 FROM D5 FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH TH
595																	
596	VISTA TERRACE PARK LIGHTS	2006	LMA	03F	O	10/12/2009	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00	11	1	0	0	0	0	(PY06): AUG 2007: LIGHTS ARE ALMOST COMPLETE, ANTICIPATE COMPLETION END OF AUGUST.
597	VVSD APARTMENTS	2009	LMC	03C	O	8/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	0	0	0	=T("PY09): 1st, 2nd, 3rd Qrt: No status reported
598																	
599	W. J. OAKES BRANCH RENOVATION-BATHROOMS	2007	LMC	03D	O	10/12/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	11	1	0	40	40	32	=T("PY08): 1ST QRT: REPORTS TURNED OCT 31, 2008. 2ND QRT: CONTRACT PACKET SUBMITTAL STATUS. NO 3RD QRT. 4TH QRT: AWAITING CONTRACT IN JULY RECEIVED EXECUTED &RETURNED CONTRACT TO CITY. NOT
600																	
601																	
602																	
603	W.H. DAVIS HOUSE ADA RENOVATIONS	2005	LMC	03	O	10/13/2009	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00	11	1	0	1802	1802	0	=T("PY05): JULY 2006: THE PLAN HAS BEEN FINALIZED, DESIGN REVIEW IS CURRENTLY TAKING PLACE, AND CONSTRUCTION DOCUMENTS ARE APPROXIMATELY 75% COMPLETE. AUG 2006: AGENCY CURRENTLY IN DESIGN. FUNDS FOR DESIGN OF ACCESSIBILITY UPGRADES.. (PY06): JAN 2007:

	B	C	E	F	G	I	K	M	O	Q	R	S	T	U	V	W	X
1	Bosmac 3d Section E - PR03 Year Activities																
604	WALK-IN FREEZER AND REFRIGERATION UNITS	2008	LMC	03P	O	1/13/2009	\$ 32,000.00	\$ -	\$ -	\$ 32,000.00	11	1	0	0	0	0	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: IN NEGOTIATIONS WITH THE PROJECT MANAGER. 4TH QRT: CHANGE OF SCOPE WAITING
605	WARD CANYON NEIGHBORHOOD COMM PARK GARDE	2008	LMA	03F	O	10/8/2009	\$ 30,000.00	\$ -	\$ -	\$ 30,000.00	11	1	0	0	0	0	(PY08): FY09 2ND REP \$30K FROM D3 CD3 TO REPROGRAM FUNDING, BECAUSE IT IS A TEMPORARY GARDEN.
606	WAREHOUSE ROOF REPLACEMENT AND REPAIR	2009	LMC	03E	O	8/25/2009	\$ 109,516.00	\$ -	\$ -	\$ 109,516.00	11	0	0	0	0	0	=T("(PY09): 1st 2nd 3rd Qrt: No status reported
607																	
608	WEATHERIZATION, ENERGY EFFIC & REHAB	2008	LMH	14A	O	9/8/2009	\$ 125,000.00	\$ 104,423.71	\$ 41,373.33	\$ 20,576.29	10	120	0	127	127	127	=T("(PY08): FIRST QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. FY09 2ND REP \$25K FROM CW 3RD QRT: CONTRACTED EXECUTED 2/2
609																	
610																	
611																	
612	WEATHERIZATION, ENERGY EFFICIENCY& REHAB	2009	LMH	14A	O	8/25/2009	\$ 85,000.00	\$ -	\$ -	\$ 85,000.00	10	0	0	0	0	0	=T("(PY09): 1st Qrt: No status reported
613																	
614																	
615																	
616	WILSON AVE APTS-ADA IMPROVEMENTS	2008	LMH	14B	O	6/25/2009	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	10	2	0	12	12	5	(PY08): 1ST QTR: CONTACTING CONTRACTORS FOR BIDS. SECOND QUARTER: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. THIRD QUARTER: IN NEGOTIATIONS WITH PM. 4TH QRT: FY 09 CONTRACT NOT EXECUTED
617	WOODS HOME RENOVATION	2009	LMC	03C	O	8/25/2009	\$ 46,000.00	\$ -	\$ -	\$ 46,000.00	11	1	0	0	0	0	=T("(PY09): FY 2010: 1st,2nd & 3rd Qrt: No status reported
618																	
619	YOUTH LEADERSHIP & WORK EXPERIENCE ACADE	2008	LMC	05D	O	3/12/2009	\$ 44,850.00	\$ 38,574.88	\$ 38,574.88	\$ 6,275.12	01	50	0	50	50	27	(PY08): 2ND QRT: AGENCY SUBMITTED CONTRACT PACKET FOR REVIEW. 3RD QRT: CONTRACT STILL ROUTING 4TH QRT: 100% COMPLETE. (PY09):
620	YOUTH LEADERSHIP AND WORK EXPERIENC ACAD	2009	LMC	05D	C	8/25/2009	\$ 33,858.00	\$ 32,259.78	\$ 32,259.78	\$ 1,598.22	01	37	0	43	43	24	=T("(PY09): FY2010:

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 1	ADMINISTRATION	CITY OF SAN DIEGO ADMINISTRATIVE COSTS DIRECTLY RELATED TO ADMINISTERING THE CDBG AND ESG PROGRAMS TO ENSURE COMPLIANCE WITH ALL HUD PLANNING AND COMMUNITY DEVELOPMENT PROGRAMS TO CITY RESIDENTS AND BUSINESSES, AS WELL AS FAIR HOUSING SERVICES.	CDBG	\$2,673,288.00	\$2,673,288.00	\$1,702,775.23	\$970,512.77	\$1,490,540.18
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$146,390.00	\$0.00	\$146,390.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	PUBLIC FACILITIES AND IMPROVEMENTS-STREETS	IMPROVEMENTS TO STREETS AND SIDEWALKS THROUGHOUT THE CITY OF SAN DIEGO TO REVITALIZE LOW AND MODERATE INCOME NEIGHBORHOODS TO CREATE HEALTHY AND SUSTAINABLE COMMUNITIES.	CDBG	\$90,000.00	\$125,000.02	\$0.00	\$125,000.02	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	PUBLIC FACILITIES AND IMPROVEMENTS-NEIGHBORHOODS	IMPROVEMENTS TO NEIGHBORHOOD FACILITIES THROUGHOUT THE CITY OF SAN DIEGO TO REVITALIZE LOW AND MODERATE INCOME NEIGHBORHOODS TO CREATE HEALTHY AND SUSTAINABLE COMMUNITIES.	CDBG	\$1,345,596.00	\$3,307,861.52	\$974,972.60	\$2,332,888.92	\$974,972.60
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	PUBLIC FACILITIES AND IMPROVEMENTS-RECREATION	IMPROVEMENTS TO PARK AND RECREATIONAL FACILITIES IN THE CITY OF SAN DIEGO TO REVITALIZE LOW AND MODERATE INCOME NEIGHBORHOODS TO CREATE HEALTHY AND SUSTAINABLE COMMUNITIES.	CDBG	\$100,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	ECONOMIC DEVELOPMENT/SMALL BUSINESS ASSISTANCE	TO PROVIDE ECONOMIC DEVELOPMENT SERVICES THAT HELP MICROENTERPRISE BUSINESS CREATION, RETENTION AND SUSTAINABILITY.	CDBG	\$214,270.00	\$303,934.61	\$122,282.56	\$181,652.05	\$122,282.56
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	MINOR RESIDENTIAL REHABILITATION	TO PROVIDE OWNER- AND RENTER-OCCUPIED MINOR RESIDENTIAL REHABILITATION TO LOW TO MODERATE INCOME HOUSEHOLDS.	CDBG	\$564,365.00	\$735,998.00	\$192,401.70	\$543,596.30	\$192,401.70
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	NEIGHBORHOOD CODE COMPLIANCE	TO PROVIDE CODE ENFORCEMENT ACTIVITIES LOCATED WITHIN LOW TO MODERATE CENSUS TRACTS IN THE CITY OF SAN DIEGO. THE PROJECT IDENTIFIES CODE VIOLATIONS AND WORKS WITH VIOLATORS TO CORRECT ISSUES.	CDBG	\$214,000.00	\$245,000.00	\$67,524.91	\$177,475.09	\$67,524.91
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	AFFORDABLE HOUSING	TO EXPAND AND PRESERVE A CONTINUUM OF AFFORDABLE HOUSING OPPORTUNITIES BY PROVIDING DIRECT FINANCIAL ASSISTANCE AND RENTAL HOUSING PRODUCTION.	CDBG	\$464,858.00	\$1,662,978.00	\$0.00	\$1,662,978.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 9	PUBLIC SERVICES	TO PROVIDE SUPPORTIVE SERVICES TO LOW TO MODERATE INCOME PERSONS AND P ERSONS WITH SPECIAL NEEDS, INCLUDING, BUT NOT LIMITED TO SENIORS, YOUT H, DISABLED PERSONS, TRANSITIONAL RESIDENTS, JOB TRAINING AND PLACEMEN T.	CDBG	\$1,514,595.00	\$1,514,595.00	\$1,211,203.46	\$303,391.54	\$1,211,203.46
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	SENIOR CITIZENS SERVICE	TO PROVIDE RECREATION, LEISURE, SOCIAL AND OUTREACH SERVICES TO SENIOR CITIZENS. SERVICES INCLUDE INFORMATION AND REFERRAL, LEGAL ASSISTANC E, INSURANCE ANALYSIS, TRIPS, SPECIAL EVENTS, CRAFT SHOWS, THEME DANCE , AND OTHER ACTIVITIES.	CDBG	\$136,197.00	\$136,197.00	\$136,197.00	\$0.00	\$136,197.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	THERAPEUTIC RECREATION SERVICES	TO PROVIDE THERAPEUTIC RECREATION PROGRAMS DESIGNED TO MEET THE SPECIA L NEEDS OF INDIVIDUALS WITH DISABILITIES WHO HAVE DIFFICULTY ACCESSING AND PARTICIPATING IN RECREATION OPPORTUNITIES OFFERED TO THE GENERAL PUBLIC.	CDBG	\$354,175.00	\$406,452.00	\$389,942.08	\$16,509.92	\$389,942.08
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	PLANNING	TO SUPPORT COMPREHENSIVE NEIGHBORHOOD REINVESTMENT EFFORTS IN LOW TO M ODERATE INCOME COMMUNITIES THROUGH TECHNICAL ASSISTANCE AND/OR FINANCI AL COMMITMENTS.	CDBG	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	COMMUNITY-BASED DEVELOPMENT AND REVITALIZATION	TO PROVIDE A COMPREHENSIVE CBDO PROGRAM IN THE MID CITY/CITY HEIGHTS A REA TO INCLUDE NEIGHBORHOOD REVITALIZATION, COMMUNITY ECONOMIC DEVELOP MENT AND ENERGY CONSERVATION.	CDBG	\$220,000.00	\$220,000.00	\$85,692.05	\$134,307.95	\$85,692.05
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	PUBLIC FACILITIES/ARCHITECTURAL BARRIER REMOVAL	TO PROVIDE IMPROVEMENTS TO CITYWIDE FACILITIES, PROGRAMS, SERVICES AND ACTIVITIES BY RETROFITTING FACILITIES TO MAKE THEM ACCESSIBLE TO DISA BLED PERSONS.	CDBG	\$1,069,316.00	\$1,276,468.00	\$0.00	\$1,276,468.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	ACQUISITION	TO PROVIDE FUNDING TO NONPROFIT ORGANIZATIONS TO PURCHASE PROPERTY TO SERVE LOW TO MODERATE INCOME COMMUNITIES.	CDBG	\$110,000.00	\$210,000.00	\$0.00	\$210,000.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	SECTION 108 REPAYMENTS	TO PROVIDE LOAN GUARANTEES TO CDBG ENTITLEMENT COMMUNITIES TO PURSUE ECONOMIC DEVELOPMENT AND LARGE CAPITAL IMPROVEMENTS. THE COMMUNITY MU ST PLEDGE ITS FUTURE CDBG ALLOCATIONS AS SECURITY FOR REPAYMENT OF LOA NS.	CDBG	\$3,390,796.00	\$3,390,796.00	\$3,379,659.57	\$11,136.43	\$642,501.82
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 17	CORTEZ HILL FAMILY SHELTER PROGRAM	THE FACILITY PROVIDES 120 DAY, CASE MANAGED, SHORT-TERM TRANSITIONAL HOUSING PROGRAM FOR INTACT HOMELESS FAMILIES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$403,129.00	\$403,129.00	\$210,542.69	\$192,586.31	\$210,542.69
18	HOMELESS EMERGENCY WINTER SHELTER PROGRAM	TO PROVIDE HOMELESS PERSONS WITH A CLEAN, SAFE ENVIRONMENT FOR 120 DAY S. THE PROGRAM PROVIDES 1 TO 3 MEALS PER DAY, SHOWERS, SANITATION FAC LITIES, FURNISHINGS AND OVERNIGHT STAYS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$195,000.00	\$233,115.00	\$80,436.53	\$152,678.47	\$80,436.53
19	FY2010 UNBUDGETED	FY2010 UNBUDGETED AMOUNT.	CDBG	\$799,992.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	RENTAL HOUSING PRODUCTION - CHDO	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$5,466,113.00	\$0.00	\$2,389,467.99	(\$2,389,467.99)	\$2,389,467.99
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	FIRST TIME HOMEBUYER ASSISTANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$500,000.00	\$3,498,064.84	\$3,120,556.84	\$377,508.00	\$3,120,556.84
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	RENTAL HOUSING PRODUCTION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$54,661,163.00	\$3,457,478.00	\$1,989,933.00	\$1,467,545.00	\$1,989,933.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23	TENANT BASED RENTAL ASSISTANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
24	OWNER-OCCUPIED REHABILITATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	HOME PROGRAM ADMINSTRATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$9,115,481.00	\$915,481.00	\$0.00	\$915,481.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 26	NEIL GOOD DAY CENTER	THE FACILITY PROVIDES A SAFE HAVEN FOR HOMELESS INDIVIDUALS TO RECEIVE WALK-IN SERVICES AND REFERRALS DURING THE DAYLIGHT HOURS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00
27	BEING ALIVE SAN DIEGO	MOVING SERVICE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$59,560.00	\$59,559.75	\$46,166.89	\$13,392.86
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
28	COMMUNITY HOUSING WORKS	RESIDENTIAL SERVICE COORDINATOR	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$32,059.00	\$32,059.78	\$15,217.32	\$16,842.46
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
29	COMMUNITY CONNECTION RESOURCE CENTER	TRANSITIONAL HOUSING PROJECT	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$192,364.00	\$192,364.86	\$128,438.44	\$63,926.42
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
30	CENTER FOR SOCIAL SUPPORT AND EDUCATION	PROJECT LIFELINE EMERGENCY HOUSING	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$304,010.00	\$304,009.65	\$201,504.16	\$102,505.49
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
31	FRATERNITY HOUSE INC	FRATERNITY HOUSE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$172,450.00	\$145,497.80	\$94,611.82	\$50,885.98
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
32	FRATERNITY HOUSE INC	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$209,508.00	\$194,927.50	\$141,425.92	\$53,501.58
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
33	COUNTY OF SAN DIEGO HHSA	INTENSIVE CASE MANAGEMENT SERVICES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$252,350.00	\$252,350.00	\$130,200.97	\$122,149.03
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00
34	SOUTH BAY COMMUNITY SERVICES	RESIDENTIAL SERVICE COORDINATOR	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$26,419.00	\$26,419.00	\$16,564.00	\$9,855.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 35	STEPPING STONE OF SAN DIEGO	TRANSITIONAL HOUSING	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$64,470.00	\$64,469.76	\$25,847.35	\$38,622.41	\$25,847.35
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36	ST VINCENT DE PAUL VILLAGE INC	TRANSITIONAL HOUSING	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$510,241.00	\$510,241.40	\$365,090.68	\$145,150.72	\$365,090.68
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
37	TOWNSPEOPLE	HOUSING OPERATIONS AND SUPPORT SERVICES FOR 7 PERMANENT UNITS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$82,400.00	\$82,400.00	\$41,324.74	\$41,075.26	\$41,324.74
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
38	TOWNSPEOPLE	INFORMATION AND REFERRAL SERVICES	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$92,700.00	\$92,700.00	\$57,989.73	\$34,710.27	\$57,989.73
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39	COUNTY OF SAN DIEGO HCD	HOPWA TBRA	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$480,777.00	\$480,777.00	\$286,970.93	\$193,806.07	\$286,970.93
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	COUNTY OF SAN DIEGO HCD	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$191,206.00	\$191,206.00	\$28,655.48	\$162,550.52	\$28,655.48
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	2009 GRANTEE ADMIN	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$81,945.00	\$81,945.00	\$27,791.56	\$54,153.44	\$27,791.56
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	COUNTY OF SAN DIEGO PURCHASING AND CONTRACTING	TECHNICAL ASSISTANCE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	
			HOPWA	\$20,600.00	\$40,600.00	\$9,348.00	\$31,252.00	\$9,348.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2009 43	HPRP-San Diego Housing Commission	San Diego Housing Commission will provide: 1) financial assistance, including short and medium term rental assistance, utility payments, moving costs assistance, and motel/hotel vouchers; 2) housing relocation and stabilization services, including case mgmt, housing search and placement assistance, legal services and/or credit repair; and 3) administration of grant funds.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$5,760,000.00	\$189,584.50	\$5,570,415.50	\$189,584.50
			ESG	\$5,760,000.00	\$0.00	\$0.00	\$0.00	\$0.00
44	HPRP-Regional Task Force on the Homeless	Regional Task Force on the Homeless will provide HMIS data collection and monitoring.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$300,000.00	\$21,903.82	\$278,096.18	\$21,903.82
			ESG	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00
45	HPRP-City of San Diego	City of San Diego will provide administration of grant funds.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HPRP	\$0.00	\$108,104.00	\$6,941.21	\$101,162.79	\$6,941.21
			ESG	\$108,104.00	\$0.00	\$0.00	\$0.00	\$0.00
46	CDBG-R: Affordable Housing Rehabilitation	To provide rehabilitation services for existing affordable housing rental units to preserve and create jobs.	CDBG	\$2,584,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$2,484,000.00	\$610,427.44	\$1,873,572.56	\$610,427.44
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	CDBG-R: Public Facilities-Streets	To provide street improvements to preserve and create jobs.	CDBG	\$610,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$556,510.00	\$0.00	\$556,510.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	CDBG-R: Public Facilities-Recreation	To provide recreation facility improvements to create and preserve jobs.	CDBG	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$590,000.00	\$5,252.84	\$584,747.16	\$5,252.84
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	CDBG-R: Administration	To provide administration of grant funds.	CDBG	\$257,900.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG-R	\$0.00	\$257,000.00	\$6,941.21	\$250,058.79	\$6,941.21
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 50	County of San Diego	Technical Assistance					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	Townspeople STRMU	Prior years rollover funds used to fund this project. Initial 6 month contract (Jan - June 2010)with an option renewal year(2010-2011)					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$96,700.00	\$96,700.00	\$0.00	\$96,700.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52	Stepping Stone Central Avenue operations	Prior years rollover funds used to fund this project. Intial 6 month contract (Jan -June 2010)with an option renewal year (2010-11)					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$51,090.00	\$51,090.00	\$13,295.00	\$37,795.00	\$13,295.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	Fraternity House Inc. Transportation	Prior years rollover funds to fund this project. Inital 6 month contract(Jan- June 2010) with an option renewal year (2010-2011)					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	Mama's Kitchen HOPWA Nutrition Project	Prior years rollover used to fund this project. Initial 6 month contract (Jan-June 2010) with an option renewal year (2010-2011)					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$79,750.00	\$79,750.00	\$0.00	\$79,750.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	2009 GRANTEE ADMIN	\$0.00					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	COUNTY OF SAN DIEGO PURCHASING AND CONTRACTING	TECHNICAL ASSISTANCE					
		CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO , CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OWNER	RENTER
2010	7497	5824	Burn Institute-Sr Smoke Alarm-11	OPEN	14A	LMH	76,928.00	0.0	0.00	0	0	0.0	0	0
2010	7497	5825	GRID Alternatives-SD Solar Afford Homes-11	OPEN	14A	LMH	59,810.00	0.0	0.00	0	0	0.0	0	0
2010	7497	5826	Rebuilding Together SD-11	OPEN	14A	LMH	268,000.00	0.0	0.00	0	0	0.0	0	0
2010	7497	5827	Rebuilding Together SD-Home Rehab/Roof Repair-11	OPEN	14A	LMH	200,000.00	0.0	0.00	0	0	0.0	0	0
2010	7497	5828	SD Imperial Counties-Safe Homes-11	OPEN	14A	LMH	235,000.00	0.0	0.00	0	0	0.0	0	0
2010	7497	5829	Urban Corps-WEER Project-11	OPEN	14A	LMH	185,651.00	0.0	0.00	0	0	0.0	0	0
2010 TOTALS: BUDGETED/UNDERWAY							1,025,389.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							1,025,389.00	0.0	0.00	0	0	0.0	0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OWNER	RENTER
2009	0006	5487	SENIOR FIRE & BURN PREVENTION	OPEN	14A	LMH	38,000.00	44.8	17,014.24	651	584	89.7	651	0
2009	0006	5488	REBUILDING TOGETHER SAN DIEGO	OPEN	14A	LMH	170,500.00	73.6	125,562.20	39	39	100.0	39	0
2009	0006	5489	SAFE HOMES	OPEN	14A	LMH	229,215.00	42.8	98,132.16	81	67	82.7	81	0
2009	0006	5490	AFFORDABLE HOUSING REHAB-51ST ST	OPEN	14B	LMH	65,000.00	0.0	0.00	0	0	0.0	0	0
2009	0006	5491	AFFORDABLE HOUSING REHAB-WILSON AVE	OPEN	14B	LMH	41,768.00	0.0	0.00	0	0	0.0	0	0
2009	0006	5492	WEATHERIZATION, ENERGY EFFICIENCY& REHAB	OPEN	14A	LMH	85,000.00	0.0	0.00	0	0	0.0	0	0
2009	0006	5570	ENYA HOUSE REHABILITATION PROJECT	OPEN	14A	LMH	30,000.00	0.0	0.00	0	0	0.0	0	0
2009	0006	5709	Tot Lot Rehabilitation	OPEN	14B	LMH	30,000.00	0.0	0.00	0	0	0.0	0	0
2009	0006	5714	2080 Newton Rehabilitation	OPEN	14A	LMH	46,515.00	0.0	0.00	0	0	0.0	0	0
2009	0008	5497	ACQUISITION OF AFFORDABLE HOUSING	OPEN	14G	LMH	1,457,478.00	0.0	0.00	0	0	0.0	0	0
2009	0013	5729	Rebuild City Heights-CBDO Energy Efficiency	OPEN	14F	LMH	32,190.00	66.4	21,387.39	60	60	100.0	0	60
2009	1892	5656	San Diego Apartments	OPEN	14B	LMH	412,971.00	0.0	0.00	0	0	0.0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO , CA

2009	1892	5657	Euclid Court Apartments	OPEN	14B	LMH	563,257.00	0.0	0.00	0	0	0.0	0	0
2009	1892	5658	Trojan Avenue Apartments	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009	1892	5659	National Avenue Apartments	OPEN	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
2009 TOTALS: BUDGETED/UNDERWAY							3,201,894.00	8.1	262,095.99	831	750	90.2	771	60
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							3,201,894.00	8.1	262,095.99	831	750	90.2	771	60

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2008	0006	5142	SENIOR FIRE & BURN PREVENTION PROGRAM	COM	14A	LMH	39,000.00	100.0	39,000.00	1,341	1,341	100.0	1,341	0
2008	0006	5143	HANDY HANDS HOME REPAIR PROGRAM	OPEN	14A	LMH	25,000.00	100.0	25,000.00	55	53	96.4	55	0
2008	0006	5144	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	122,000.00	100.0	122,000.00	74	74	100.0	74	0
2008	0006	5145	AFFORDABLE HOUSING PROGRAM-DELIVERY COST	OPEN	14A	LMH	559,091.00	0.0	0.00	0	0	0.0	0	0
2008	0006	5146	SAFE HOMES PROJECT	OPEN	14A	LMH	219,191.57	84.2	184,566.09	426	422	99.1	426	0
2008	0006	5147	WILSON AVE APTS-ADA IMPROVEMENTS	OPEN	14B	LMH	25,000.00	0.0	0.00	12	12	100.0	0	12
2008	0006	5148	WEATHERIZATION, ENERGY EFFIC & REHAB	OPEN	14A	LMH	125,000.00	83.5	104,423.71	127	127	100.0	25	102
2008	0006	5316	DECENT, AFFORDABLE, SUITABLE LIVING OPP	OPEN	14A	LMH	94,594.00	0.0	0.00	0	0	0.0	0	0
2008	0007	5150	LEAD SAFE NEIGHBORHOODS ENFORCEMENT/OUTR	OPEN	14I	LMH	102,500.00	12.5	12,822.44	32	30	93.8	19	13
2008	0008	5158	AFFORDABLE HOUSING PROGRAM-RENTAL HOUSIN	OPEN	14G	LMH	400,146.00	0.0	0.00	0	0	0.0	0	0
2008	0013	5180	REBUILD CH-CBDO-2008-ENERGY EFFICIENCY	OPEN	14A	LMH	91,666.66	0.0	91,641.09	0	0	0.0	0	0
2008 TOTALS: BUDGETED/UNDERWAY							1,642,189.23	25.4	418,453.33	652	644	98.7	525	127
COMPLETED							161,000.00	100.0	161,000.00	1,415	1,415	100.0	1,415	0
							1,803,189.23	32.1	579,453.33	2,067	2,059	99.6	1,940	127

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO , CA

2007	0006	4887	SENIOR FIRE & BURN PREVENTION PROGRAM	OPEN	14A	LMH	12,000.00	98.6	11,834.37	439	429	97.7	439	0
2007	0006	4889	REBUILDING TOGETHER SAN DIEGO	OPEN	14A	LMH	139,000.00	99.9	138,804.99	20	20	100.0	20	0
2007	0006	4890	SAFE HOMES PROJECT	OPEN	14A	LMH	232,000.00	98.9	229,555.66	247	246	99.6	247	0
2007	0006	4891	WEATHERIZATION, ENERGY EFFCY & RES REHAB	OPEN	14A	LMH	105,000.00	74.5	78,175.46	98	98	100.0	47	51
2007 TOTALS: BUDGETED/UNDERWAY							488,000.00	93.9	458,370.48	804	793	98.6	753	51
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							488,000.00	93.9	458,370.48	804	793	98.6	753	51

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2006	0006	4595	SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	24,999.09	100.0	24,999.09	1,948	1,785	91.6	1,948	0
2006	0006	4596	REBUILD CITY HEIGHTS-INC AFFORD HSG	COM	14B	LMH	18,600.00	100.0	18,600.00	71	71	100.0	0	71
2006	0006	4598	PROJECT SAFE HOMES	OPEN	14A	LMH	4,000.00	0.0	0.00	0	0	0.0	0	0
2006	0006	4599	COMUNITY DEVELOPMENT PROJECTS	OPEN	14A	LMH	17,551.86	0.0	3,000.00	0	0	0.0	0	0
2006	0006	4600	MINOR HOME REPAIR	COM	14A	LMH	12,000.00	100.0	12,000.00	66	66	100.0	66	0
2006	0006	4601	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	141,500.00	100.0	141,500.00	18	18	100.0	18	0
2006	0006	4602	SAFE HOMES PROJECT	COM	14A	LMH	210,000.00	100.0	210,000.00	287	287	100.0	287	0
2006	0006	4603	WEATHERIZATION, ENERGY EFF & REHAB	COM	14A	LMH	125,000.00	100.0	125,000.00	25	25	100.0	0	25
2006	0006	4794	HOME REHAB & WEATHERIZATION	OPEN	14A	LMH	1,000.00	10.0	100.00	1	1	100.0	1	0
2006	0008	4612	51ST STREET PROJECT-CAPITAL IMPROV I	COM	14B	LMH	20,000.00	100.0	20,000.00	30	30	100.0	0	30
2006	0008	4613	51ST STREET PROJECT-CAPITAL IMPROV II	COM	14B	LMH	25,000.00	100.0	25,000.00	30	30	100.0	0	30
2006	0008	4614	WILSON AVENUE APARTMENTS	COM	14B	LMH	40,000.00	100.0	40,000.00	9	9	100.0	0	9
2006 TOTALS: BUDGETED/UNDERWAY							22,551.86	13.7	3,100.00	1	1	100.0	1	0
COMPLETED							617,099.09	100.0	617,099.09	2,484	2,321	93.4	2,319	165
							639,650.95	96.9	620,199.09	2,485	2,322	93.4	2,320	165

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO , CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2005	0003	4200	SUNBURST APARTMENTS	OPEN	14B	LMH	15,000.00	0.0	14,986.53	0	0	0.0	0	0
2005	0006	4224	SENIOR FIRE & BURN PREVENTION	COM	14A	LMH	32,499.84	100.0	32,499.84	2,360	1,918	81.3	2,360	0
2005	0006	4225	REBUILD CITY HEIGHTS-QUALITY AFFORD HSG	COM	14B	LMH	30,000.00	100.0	30,000.00	752	752	100.0	0	752
2005	0006	4226	BLUE ZONE COLOR CURB INSTALLATION	OPEN	14A	LMH	5,000.00	0.0	0.00	0	0	0.0	0	0
2005	0006	4228	FACE LIFT	COM	14I	LMH	19,999.73	100.0	19,999.73	17	13	76.5	17	0
2005	0006	4229	LEAD HAZARD CONTROL PROGRAM-EHC	COM	14I	LMH	2,500.00	100.0	2,500.00	75	75	100.0	0	75
2005	0006	4230	OPERATION BLIGHT ELIMINATION	COM	14B	LMH	10,000.00	100.0	10,000.00	2	2	100.0	0	2
2005	0006	4231	NEIGHD. SECURITY & MINOR HOME REPAIR	COM	14A	LMH	22,500.00	100.0	22,500.00	127	112	88.2	0	127
2005	0006	4232	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	94,998.00	100.0	94,998.00	13	13	100.0	0	13
2005	0006	4234	MINOR HOME REPAIR	COM	14A	LMH	7,500.00	100.0	7,500.00	27	27	100.0	0	27
2005	0006	4235	REBUILDING TOGETHER SAN DIEGO	COM	14A	LMH	86,500.00	100.0	86,500.00	14	14	100.0	0	14
2005	0006	4236	SAFE HOMES PROJECT	COM	14B	LMH	229,000.00	100.0	229,000.00	263	243	92.4	0	263
2005	0006	4362	HOUSING REHAB FOR SENIORS	COM	14A	LMH	12,596.55	100.0	12,596.55	7	7	100.0	0	7
2005	0007	4237	MITIGN. OF VACANT &/OR DILAPITATED BLDGS	COM	14H	LMA	29,208.11	0.0	29,208.11	0	0	0.0	0	0
2005 TOTALS: BUDGETED/UNDERWAY							20,000.00	74.9	14,986.53	0	0	0.0	0	0
COMPLETED							577,302.23	100.0	577,302.23	3,657	3,176	86.8	2,377	1,280
							597,302.23	99.1	592,288.76	3,657	3,176	86.8	2,377	1,280

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2004	0006	3755	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	27,982.07	100.0	27,982.07	30	30	100.0	0	30
2004	0006	3756	LEAD HAZARD CONTROL PROGRAM	COM	14I	LMH	55,000.00	100.0	55,000.00	100	100	100.0	0	100
2004	0006	3757	COMMUNITY DEVELOPMENT PROJECTS	COM	14A	LMH	85,000.00	100.0	85,000.00	13	13	100.0	0	13
2004	0006	3758	HOME SAFETY AND SECURITY PROGRAM	COM	14A	LMH	5,500.00	100.0	5,500.00	36	36	100.0	0	36
2004	0006	3759	RENOVATION OF HOMES	COM	14A	LMH	87,500.00	100.0	87,500.00	32	32	100.0	0	32

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO , CA

2004	0006	3761	SAFE HOMES	COM	14A	LMH	204,999.99	100.0	204,999.99	214	200	93.5	0	214
2004	0006	3960	PROJECT FRESH START-BCA YOUTHBUILD	COM	14A	LMH	1,000.00	100.0	1,000.00	1	1	100.0	0	1
2004	0009	3809	SENIOR FIRE & BURN PREVENTION PROGRAM	COM	14A	LMH	45,802.68	100.0	45,802.68	1,733	1,617	93.3	0	1,733
2004	0013	3826	COMMUNITY ENERGY EFFICIENCY ENTERPRISE	COM	14F	LMH	15,000.00	100.0	15,000.00	122	122	100.0	0	122
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							527,784.74	100.0	527,784.74	2,281	2,151	94.3	0	2,281
							527,784.74	100.0	527,784.74	2,281	2,151	94.3	0	2,281

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2003	0006	3467	8TH DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	196,795.69	100.0	196,795.69	12	9	75.0	0	12
2003	0006	3468	SAFE HOMES	COM	14A	LMH	218,544.43	100.0	218,544.43	401	293	73.1	0	401
2003	0006	3557	2ND DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2003	0006	3558	3RD DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	8,000.00	0.0	8,000.00	0	0	0.0	0	0
2003	0006	3559	4TH DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	25,000.00	0.0	25,000.00	0	0	0.0	0	0
2003	0006	3560	7TH DISTRICT COMMUNITY DEVELOPMENT	COM	14A	LMH	7,500.00	0.0	7,500.00	0	0	0.0	0	0
2003	0006	3561	EARLY INTERVENTION SAFETY & SECURITY PRO	COM	14A	LMH	36,817.91	100.0	36,817.91	54	39	72.2	0	54
2003	0006	3562	REBUILDING TOGETHER 2004	COM	14A	LMH	35,000.00	100.0	35,000.00	13	9	69.2	0	13
2003	0006	3563	HOME INDEPENDENCE PROJECT	COM	14A	LMH	30,250.00	100.0	30,250.00	19	18	94.7	0	19
2003	0006	3944	LABOR COMMUNITY SERVICES	COM	14A	LMH	11,760.20	100.0	11,760.20	15	11	73.3	0	15
2003	0007	3510	LEAD HAZARD CONTROL PROGRAM - EHC	OPEN	14I	LMH	104,999.84	100.0	104,999.82	1,309	956	73.0	0	1,309
2003	0007	3511	LEAD SAFE NEIGHBORHOODS PROGRAM	COM	14I	LMH	152,096.62	100.0	152,096.62	13	13	100.0	0	13
2003	0008	3568	BAYVIEW RESIDENCES	COM	14B	LMH	75,000.00	100.0	75,000.00	16	12	75.0	0	16
2003	0008	3570	NEW BEGINNINGS	COM	14B	LMH	7,733.00	100.0	7,733.00	15	15	100.0	0	15
2003	0008	3660	MASON HOTEL	COM	14B	LMH	83,587.65	0.0	83,587.65	0	0	0.0	0	0
2003	0013	3577	COMMUNITY ENERGY EFFICIENCY ENTERPRISE	COM	14F	LMH	10,000.00	100.0	10,000.00	3	3	100.0	0	3
2003	0013	3583	TAKE BACK THE STREET - COUNCIL DIST. 5	COM	14A	URG	50,000.00	0.0	50,000.00	0	0	0.0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO , CA

2003	TOTALS: BUDGETED/UNDERWAY	104,999.84	99.9	104,999.82	1,309	956	73.0	0	1,309
	COMPLETED	953,085.50	100.0	953,085.50	561	422	75.2	0	561
		1,058,085.34	99.9	1,058,085.32	1,870	1,378	73.6	0	1,870

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0002	3659	MASON HOTEL	COM	14B	LMH	8,412.35	100.0	8,412.35	27	27	100.0	0	27
2002	0005	3362	REBUILDING TOGETHER W/CHRISTMAS IN APRIL	COM	14A	LMH	45,003.10	100.0	45,003.10	13	13	100.0	0	13
2002	0005	3363	LATINO BUILDERS INDUSTRY ASSOCIATION	COM	14A	LMH	129,998.34	100.0	129,998.34	13	13	100.0	0	13
2002	0005	3365	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	86,252.20	100.0	86,252.20	15	15	100.0	0	15
2002	0005	3366	LUTHERAN SOCIAL SERVICES OF SO. CAL.	COM	14A	LMH	43,003.49	0.0	43,003.49	0	0	0.0	0	0
2002	0005	3367	S.D.& IMP. CO. LABOR CNCL. SAFE HOMES	COM	14A	LMH	223,188.23	100.0	223,188.23	401	401	100.0	0	401
2002	0007	3357	CITY OF SD- ENERGY EFFICIENCY PROJECT	COM	14B	LMH	83,417.11	100.0	83,417.11	1	1	100.0	0	1
2002	0007	3369	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1,449,051.95	100.0	1,449,051.95	225	225	100.0	0	225
2002	TOTALS:	BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
		COMPLETED					2,068,326.77	100.0	2,068,326.77	695	695	100.0	0	695
							2,068,326.77	100.0	2,068,326.77	695	695	100.0	0	695

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0006	3191	CHRISTMAS IN APRIL - SAN DIEGO	COM	14A	LMH	52,496.90	100.0	52,496.90	31	31	100.0	0	31
2001	0006	3192	FOX CANYON NEIGHBORHOOD ASSOCIATION	COM	14A	LMH	6,349.10	100.0	6,349.10	1	1	100.0	0	1
2001	0006	3194	LABOR'S COMMUNITY SERVICE AGENCY	COM	14A	LMH	189,448.59	100.0	189,448.59	15	15	100.0	0	15
2001	0006	3195	LATINO BUILDERS - DISTRICT 4	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
2001	0006	3196	LATINO BUILDERS - DISTRICT 7	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1
2001	0006	3197	LATINO BUILDERS - DISTRICT 8	COM	14A	LMH	134,500.51	100.0	134,500.51	1	1	100.0	0	1
2001	0006	3198	LUTHERN SOCIAL SERVICES	COM	14A	LMH	58,996.51	100.0	58,996.51	156	156	100.0	0	156

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO , CA

2001	0006	3345	BURN INSTITUTE	COM	14A	LMH	23,438.50	100.0	23,438.50	1,733	1,733	100.0	0	1,733
2001	0006	4128	SAFE HOME	COM	14A	LMH	21,267.17	100.0	21,267.17	214	214	100.0	214	0
2001	0008	3220	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	1,639,980.11	100.0	1,639,980.11	225	225	100.0	0	225
2001	0008	3392	BLACK CONTRACTORS ASSOC. OF SAN DIEGO	COM	14A	LMH	44,105.42	100.0	44,105.42	19	19	100.0	0	19
2001	0008	3658	MASON HOTEL	COM	14B	LMH	138,000.00	100.0	138,000.00	27	27	100.0	0	27
2001	0008	4129	HISTORICAL SD CDC	COM	14A	LMH	39,997.64	100.0	39,997.64	1	1	100.0	1	0
2001	0008	4130	APARTMENT & HOUSING	COM	14A	LMH	104,368.64	100.0	104,368.64	1	1	100.0	1	0
2001	0008	4133	IMPERIAL AVENUE	COM	14B	LMH	38,188.92	100.0	38,188.92	21	21	100.0	0	21
2001	0011	4134	REBUILDING COMMUNITY THROUGH AFFORDABLE	COM	14B	LMH	22,184.23	100.0	22,184.23	16	16	100.0	16	0
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							2,538,322.24	100.0	2,538,322.24	2,463	2,463	100.0	232	2,231
							2,538,322.24	100.0	2,538,322.24	2,463	2,463	100.0	232	2,231

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2000	0002	2732	CHRISTMAS IN APRIL	COM	14A	LMH	53,549.23	100.0	53,549.23	14	14	100.0	0	14
2000	0002	2733	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	154,603.38	100.0	154,603.38	127	112	88.2	0	127
2000	0002	2734	LATINO BUILDERS	COM	14A	LMH	99,516.32	100.0	99,516.32	13	13	100.0	0	13
2000	0002	2735	CARING NEIGHBORS	COM	14A	LMH	39,282.94	100.0	39,282.94	160	160	100.0	0	160
2000	0009	2836	BLACK CONTRACTORS ASSOC.	COM	14A	LMH	4,582.61	100.0	4,582.61	19	19	100.0	0	19
2000	0009	2840	S.O.F.A. - MARINE ST. APTS.	COM	14D	LMH	232,449.00	100.0	232,449.00	8	6	75.0	0	8
2000	0009	3090	S.D. HOUSING COMMISSION	COM	14A	LMH	733,218.75	100.0	733,218.75	139	139	100.0	0	139
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,317,202.23	100.0	1,317,202.23	480	463	96.4	0	480
							1,317,202.23	100.0	1,317,202.23	480	463	96.4	0	480

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO , CA

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1999	0002	2503	CHRISTMAS IN APRIL	OPEN	14A	LMH	44,749.83	0.0	44,749.69	0	0	0.0	0	0
1999	0002	2504	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	157,714.39	100.0	157,714.39	323	236	73.1	0	323
1999	0002	2505	LATINO BUILDERS	COM	14A	LMH	99,117.09	0.0	99,117.09	0	0	0.0	0	0
1999	0002	2506	CARING NEIGHBORS	COM	14A	LMH	60,717.88	100.0	60,717.88	239	175	73.2	0	239
1999	0002	2521	NCR OF SAN DIEGO - VISTA LANE COURTS	COM	14A	LMH	9,157.45	100.0	9,157.45	40	37	92.5	0	40
1999	0009	2546	BCA COMMUNITY DEVELOPMENT COMMITTEE	COM	14G	LMH	18,877.19	100.0	18,877.19	1	1	100.0	0	1
1999	0009	2628	AFFORDABLE HOUSING PROGRAM	COM	14A	LMH	1,644,858.65	0.0	1,644,858.65	0	0	0.0	0	0
1999	0009	4109	FIRST TIME HOMEBUYER	COM	14A	LMH	7,671.84	100.0	7,671.84	1	1	100.0	1	0
1999	0009	4110	REESE VILLAGE	COM	14A	LMH	50,357.00	100.0	50,357.00	18	18	100.0	0	18
1999	0012	2610	MERCY GARDENS	COM	14B	LMH	54,694.11	100.0	54,694.11	23	23	100.0	0	23
1999 TOTALS: BUDGETED/UNDERWAY							44,749.83	99.9	44,749.69	0	0	0.0	0	0
COMPLETED							2,103,165.60	100.0	2,103,165.60	645	491	76.1	1	644
							2,147,915.43	99.9	2,147,915.29	645	491	76.1	1	644

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1998	0027	1554	CHRISTMAS IN APRIL	COM	14A	LMH	36,000.00	100.0	36,000.00	25	25	100.0	0	25
1998	0066	1555	LABOR'S COMMUNITY SERVICE	COM	14A	LMH	118,315.00	100.0	118,315.00	370	270	73.0	0	370
1998	0067	1556	LATINO BUILDERS	COM	14A	LMH	120,857.90	100.0	120,857.90	4	4	100.0	0	4
1998	0076	1557	CARING NEIGHBORS	COM	14A	LMH	50,400.00	100.0	50,400.00	194	142	73.2	0	194
1998	0090	1558	NEIGHBORHOOD HOUSING SERVICES	COM	14G	LMH	178,759.87	100.0	178,759.87	129	94	72.9	0	129
1998 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							504,332.77	100.0	504,332.77	722	535	74.0	0	722

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO , CA

													CUMULATIVE			
PGM	PROJ	IDIS					Total		CDBG	OCCUPIED	UNITS			OCCUPIED	UNITS	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER		
						504,332.77	100.0	504,332.77	722	535	74.0	0	722			
1997	0183	2084	SAN DIEGO HOUSING COMMISSION	COM	14A	LMH	584,858.29	100.0	584,858.29	299	218	72.9	0	299		
1997	0183	2086	NEIGHBORHOOD HOUSING SERVICES	COM	14A	LMH	362,999.50	100.0	362,999.50	129	129	100.0	0	129		
1997	0183	2087	LABORS COMMUNITY SERVICE	COM	14A	LMH	260,192.00	100.0	260,192.00	724	724	100.0	0	724		
1997	0183	2088	LATINO BUILDERS	COM	14A	LMH	8,760.52	0.0	8,760.52	0	0	0.0	0	0		
1997	0183	2089	STRONGLY ORIENTED FOR ACTION	COM	14A	LMH	25,600.00	100.0	25,600.00	8	6	75.0	0	8		
1997	0183	2090	LUTHERN SOCIAL SERVICES - PROJECT CARE	COM	14A	LMH	41,219.23	100.0	41,219.23	169	163	96.4	0	169		
1997	0183	2091	ALPHA PROJECT FOR THE HOMELESS	COM	14A	LMH	74,142.49	100.0	74,142.49	1	1	100.0	0	1		
1997	0183	2095	BURN INSTITUTE-SENIOR SMOKE DETECTORS	COM	14A	LMH	10,489.00	0.0	10,489.00	0	0	0.0	0	0		
1997	0183	2096	CHRISTMAS IN APRIL	COM	14A	LMH	36,000.00	100.0	36,000.00	25	12	48.0	0	25		
1997	0183	2097	LABOR'S COMMUNITY SERVICE II	COM	14A	LMH	280,385.00	100.0	280,385.00	460	336	73.0	0	460		
1997	0183	2098	LATINO BUILDERS II	COM	14A	LMH	94,977.48	100.0	94,977.48	8	6	75.0	0	8		
1997	0183	2099	CARING NEIGHBORS PROJECT	COM	14A	LMH	58,680.57	100.0	58,680.57	233	170	73.0	0	233		
1997	0183	2100	S.D. HOUSING COMMISSION	OPEN	14A	LMH	2,082,064.79	100.0	2,082,064.79	1	1	100.0	1	0		
						1997	TOTALS: BUDGETED/UNDERWAY		2,082,064.79	100.0	2,082,064.79	1	1	100.0	1	0
							COMPLETED		1,838,304.08	100.0	1,838,304.08	2,056	1,765	85.8	0	2,056
								3,920,368.87	100.0	3,920,368.87	2,057	1,766	85.8	1	2,056	

													CUMULATIVE			
PGM	PROJ	IDIS					Total		CDBG	OCCUPIED	UNITS			OCCUPIED	UNITS	
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	EST. AMT	% CDBG	DRAWN AMOUNT	TOTAL	L/M	% L/M	OWNER	RENTER		
1995	0112	1661	HOMEWORKS	OPEN	14A			0.0	0.00	0	0	0.0	0	0		
						1995	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0
							COMPLETED		0.00	0.0	0.00	0	0	0.0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SAN DIEGO , CA

0.00 0.0 0.00 0 0 0.0 0 0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1994	0002	513	PUBLIC HOUSING - EL CAMINO REAL	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	514	PUBLIC HOUSING - DISTRICT ONE	COM	14C	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	521	MERCADO RESIDENTIAL	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	574	RESIDENTIAL REHAB - SDHC	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	579	LABOR'S COMMUNITY SERVICE	COM	14A	LMC	0.00		0.00	740	740	100.0	0	724
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	740	740	100.0	0	724
							0.00	0.0	0.00	740	740	100.0	0	724

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
CORTEZ HILL FAMILY SHELTER PROGRAM	17	2009	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	5537	CORTEZ HILL FAMILY SHELTER	403,129.00	210,542.69	192,586.31	08-25-2009	Open	
Total			403,129.00	210,542.69	192,586.31			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HOMELESS EMERGENCY WINTER SHELTER PROGRAM	18	2009	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	5538	HOMELESS EMERGENCY WINTER SHELTER PROGRA	233,115.00	80,436.53	152,678.47	08-25-2009	Open	
Total			233,115.00	80,436.53	152,678.47			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
NEIL GOOD DAY CENTER	26	2009	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	5575	NEIL GOOD DAY CENTER	25,000.00	0.00	25,000.00	08-25-2009	Open	
Total			25,000.00	0.00	25,000.00			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID					
HPRP-San Diego Housing Commission	43	2009						
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance/Rapid F								
	5651	HPRP-HA-FA-SDHC	0.00	0.00	0.00	10-26-2009	Open	
	5652	HPRP-HA-HR-SDHC	0.00	0.00	0.00	10-26-2009	Open	
Administration								
	5653	HPRP-AD-SDHC	0.00	0.00	0.00	10-26-2009	Open	
Homeless Prevention								
	5649	HPRP-HP-FA-SDHC	0.00	0.00	0.00	10-26-2009	Open	
	5650	HPRP-HP-HR-SDHC	0.00	0.00	0.00	10-26-2009	Open	
Total			0.00	0.00	0.00			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Regional Task Force on the Homeless	44	2009	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	5654	HPRP-DC-RTFH	0.00	0.00	0.00	10-21-2009	Open	
Total			0.00	0.00	0.00			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-City of San Diego	45	2009	

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	5655	HPRP-AD-CSD	0.00	0.00	0.00	10-21-2009	Open	
Total			0.00	0.00	0.00			

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
CORTEZ HILL FAMILY SHELTER PROGRAM	17	2009	
Activity Number: 5537			Activity Name: CORTEZ HILL FAMILY SHELTER
ESG Activity type: Homeless Assistance			Grantee Activity ID: 4399/9901

Activity Overview:

ESG Amount Funded: 403,129.00
 ESG Amount Drawn to date: 210,542.69
 Initial Funding Date: 08-25-2009
 Status: Open
 Completion date:
 Organization carrying out the activity:
 Is organization community based: no
 Performance Objective: Provide decent affordable housing
 Performance Outcome: Availability/accessibility

Accomplishment Narrative:

FY2010:1st,2nd,3rd Qrts: 294 clients served.
 4th Qrt: 155 clients served for total 449 for year. .74% complete
 Projected 600 people make up a total of 150 families - 449 new residents,
 272 children and 177 adults came in. There are few residents than
 projected as many families who entered the program ha fewer than 3
 children.

Services Provided:

Emergency Shelter Facilities Transitional Shelter Outreach
 Soup Kitchen/Meal Distribution Health Care
 EmploymentHomeless Prevention

Beneficiary Information:

White:	71	4
Black/African American:	173	7
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	4	1
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	8	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	193	184
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	449	196

Select all Activities for plan year: 2009

IDIS Activity ID: 5537 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 449

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally III: 3
 Chronic Substance Abuse: 13
 Other Disability: 15
 Veterans: 3
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 9
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HOMELESS EMERGENCY WINTER SHELTER PROGRAM	18	2009	
Activity Number: 5538			Activity Name: HOMELESS EMERGENCY WINTER SHELTER PROGRA
ESG Activity type: Homeless Prevention			Grantee Activity ID: 4399/9902

Activity Overview:	Accomplishment Narrative:
ESG Amount Funded: 233,115.00	FY2010: 1st qrt: No status
ESG Amount Drawn to date: 80,436.53	2nd qrt: 332 clients served. Contracted started Nov 2009.
Initial Funding Date: 08-25-2009	3rd & 4th Qrt: 796 clients for Alpha and 332 clients for Veterans for total of 1128 clients served.
Status: Open	
Completion date:	
Organization carrying out the activity:	
Is organization community based: no	
Performance Objective: Provide decent affordable housing	
Performance Outcome: Availability/accessibility	
Services Provided:	
Emergency Shelter Facilities Outreach	

Other

Beneficiary Information:		
White:	747	173
Black/African American:	277	1
Asian:	12	0
American Indian/Alaskan Native:	14	0
Native Hawaiian/Other Pacific Islander:	7	1
American Indian/Alaskan Native & White:	3	0
Asian & White:	3	0
Black/African American & White:	3	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	62	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	1,128	175

Select all Activities for plan year: 2009

IDIS Activity ID: 5538 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 1,128

Number Served with Financial Assistance by Housing Type:

Barracks: 1,128
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 1,128

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 908
 Female: 220
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 600
 Severely Mentally Ill: 67
 Chronic Substance Abuse: 50
 Other Disability: 77
 Veterans: 292
 Persons with HIV/AIDS: 2
 Victims of Domestic Violence: 1
 Elderly: 35

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
 Total: 0
 Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
NEIL GOOD DAY CENTER	26	2009	
Activity Number: 5575			Activity Name: NEIL GOOD DAY CENTER
ESG Activity type: Homeless Assistance			Grantee Activity ID: 4399/9903

Activity Overview:

ESG Amount Funded: 25,000.00
 ESG Amount Drawn to date: 0.00
 Initial Funding Date: 08-25-2009
 Status: Open
 Completion date:
 Organization carrying out the activity:
 Is organization community based: no
 Performance Objective: Create suitable living environments
 Performance Outcome: Availability/accessibility

Accomplishment Narrative:
 FY2010: Q1,2,3 3202 clients served
 amendment 5/20/2010 \$25,000- 7/14/2010
 4th Qrt: 490 clients served for a total 3692

Services Provided:

- Outreach Drop-in Center
- Mental Health

Alcohol/Drug ProgramHomeless Prevention

Beneficiary Information:

White:	2,429	739
Black/African American:	1,002	20
Asian:	59	2
American Indian/Alaskan Native:	68	4
Native Hawaiian/Other Pacific Islander:	68	26
American Indian/Alaskan Native & White:	10	0
Asian & White:	0	0
Black/African American & White:	7	1
Amer. Indian/Alaskan Native & Black/African Amer.	2	2
Other multi-racial:	47	9
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	3,692	803

Select all Activities for plan year: 2009

IDIS Activity ID: 5575 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 3,692

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally III: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5651			Activity Name: HPRP-HA-FA-SDHC
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID:

Financial Information:
 ESG Amount Funded: 0.00
 ESG Amount Drawn to date: 0.00
 Initial Funding Date: 10-26-2009
 Status: Open
 Completion date:

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5651			Activity Name: HPRP-HA-FA-SDHC
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
 ESG Amount Drawn to date: 0.00
 Initial Funding Date: 10-26-2009
 Status: Open
 Completion date:
 Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION
 Is organization community based: no
 Performance Objective:
 Performance Outcome:

Services Provided:

Other

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 5651 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
 Total: 0
 Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5651			Activity Name: HPRP-HA-FA-SDHC
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
 ESG Amount Drawn to date: 0.00
 Initial Funding Date: 10-26-2009
 Status: Open
 Completion date:
 Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION
 Is organization community based: no
 Performance Objective:
 Performance Outcome:

Services Provided:

Other

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 5651 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5652			Activity Name: HPRP-HA-HR-SDHC
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID:

Financial Information:
ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10-26-2009
Status: Open
Completion date:

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5652			Activity Name: HPRP-HA-HR-SDHC
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
 ESG Amount Drawn to date: 0.00
 Initial Funding Date: 10-26-2009
 Status: Open
 Completion date:
 Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION
 Is organization community based: no
 Performance Objective:
 Performance Outcome:
 Services Provided:

Other

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 5652 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
 Total: 0
 Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5652			Activity Name: HPRP-HA-HR-SDHC
ESG Activity type: Homeless Assistance/Rapid F			Grantee Activity ID:

Activity Overview: Accomplishment Narrative:

ESG Amount Funded: 0.00
 ESG Amount Drawn to date: 0.00
 Initial Funding Date: 10-26-2009
 Status: Open
 Completion date:
 Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION
 Is organization community based: no
 Performance Objective:
 Performance Outcome:

Services Provided:

Other

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 5652 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
 Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5653			Activity Name: HPRP-AD-SDHC
ESG Activity type: Administration			Grantee Activity ID:

Financial Information:
ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10-26-2009
Status: Open
Completion date:

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5649			Activity Name: HPRP-HP-FA-SDHC
ESG Activity type: Homeless Prevention			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
 ESG Amount Drawn to date: 0.00
 Initial Funding Date: 10-26-2009
 Status: Open
 Completion date:
 Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION
 Is organization community based: no
 Performance Objective:
 Performance Outcome:

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 5649 Continued...

Persons Served with Financial Assistance:		Subpopulation Served:	
Annual Number of Adults Served:	0	Chronically Homeless:	0
Annual Number of Children Served:	0	Severely Mentally Ill:	0
Persons Served with Non-Financial Assistance:		Chronic Substance Abuse:	0
Annual Number of Adults and Children Served:	0	Other Disability:	0
Number Served with Financial Assistance by Housing Type:		Veterans:	0
Barracks:	0	Persons with HIV/AIDS:	0
Group/Large House:	0	Victims of Domestic Violence:	0
Scattered Site Apartment:	0	Elderly:	0
Single Family Detached House:	0	Financial Summary Data:	
Single Room Occupancy:	0	Amount of funds for Homeless Prevention only:	0
Mobile Home/Trailer:	0	Amount of funds for Homeless Prevention Financial Assistance:	0
Hotel/Motel:	0	Total:	0
Other:	0	Other Funds:	
Total:	0	Other HUD Funds:	0
Services Provided to Individuals:		Other Federal Funds:	0
Unaccompanied 18 and over:		State Government:	0
Male:	0	Local Government:	0
Female:	0	Private Funds:	0
Unaccompanied under 18:		Other:	0
Male:	0	Fee:	0
Female:	0	Total:	0
Annual Number of Family Households with Children Headed by Single Parents:			
Single Parent 18 and over:			
Male:	0		
Female:	0		
Single Parent under 18:			
Male:	0		
Female:	0		
Annual Number of Family Households Served:			
Two Parents 18 and older with children:	0		
Two Parents under 18 with children:	0		
Family households with no children:	0		

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-San Diego Housing Commission	43	2009	
Activity Number: 5650			Activity Name: HPRP-HP-HR-SDHC
ESG Activity type: Homeless Prevention			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
 ESG Amount Drawn to date: 0.00
 Initial Funding Date: 10-26-2009
 Status: Open
 Completion date:
 Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION
 Is organization community based: no
 Performance Objective:
 Performance Outcome:

Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 5650 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
 Total: 0
 Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-Regional Task Force on the Homeless	44	2009	
Activity Number: 5654			Activity Name: HPRP-DC-RTFH
ESG Activity type: Homeless Prevention			Grantee Activity ID:
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
 ESG Amount Drawn to date: 0.00
 Initial Funding Date: 10-21-2009
 Status: Open
 Completion date:
 Organization carrying out the activity: SAN DIEGO HOUSING COMMISSION
 Is organization community based: no
 Performance Objective:
 Performance Outcome:
 Services Provided:

Homeless Prevention

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities for plan year: 2009

IDIS Activity ID: 5654 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
 Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
 Total: 0
 Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
 Total: 0

Select all Activities for plan year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
HPRP-City of San Diego	45	2009	
Activity Number: 5655			Activity Name: HPRP-AD-CSD
ESG Activity type: Administration			Grantee Activity ID:

Financial Information:
ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10-21-2009
Status: Open
Completion date:

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Rap Plan Year: 2009

Financial Information:

ESG Amount Funded: 0.00

ESG Amount Drawn to date: 0.00

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Rap Plan Year: 2009

Activity Overview:

ESG Amount Funded: 0.00
 ESG Amount Drawn to date: 0.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

Select all Activities for plan year: 2009

Homeless Assistance/Rapid Re-Housing 2009 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 0

Female: 0

Unaccompanied under 18:

Male: 0

Female: 0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 0

Female: 0

Single Parent under 18:

Male: 0

Female: 0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance/Rap Plan Year: 2009

Activity Overview:

ESG Amount Funded: 0.00
 ESG Amount Drawn to date: 0.00

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served:	0
--	---

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

Select all Activities for plan year: 2009

ESG Activity type: Administration Plan Year: 2009

Financial Information:

ESG Amount Funded: 0.00

ESG Amount Drawn to date: 0.00

Select all Activities for plan year: 2009

ESG Activity type: Homeless Prevention Plan Year: 2009

Activity Overview:

ESG Amount Funded: 233,115.00

ESG Amount Drawn to date: 80,436.53

Beneficiary Information:

White:	747	173
Black/African American:	277	1
Asian:	12	0
American Indian/Alaskan Native:	14	0
Native Hawaiian/Other Pacific Islander:	7	1
American Indian/Alaskan Native & White:	3	0
Asian & White:	3	0
Black/African American & White:	3	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	62	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	1,128	175

Subpopulation Served:

Chronically Homeless:	600
Severely Mentalyy Ill:	67
Chronic Substance Abuse:	50
Other Disability:	77
Veterans:	292
Persons with HIV/AIDS:	2
Victims of Domestic Violence:	1
Elderly:	35

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	0
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 1,128

Number Served with Financial Assistance by Housing Type:

Barracks:	1,128
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	1,128

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0
Fee:	0
Total:	0

Select all Activities for plan year: 2009

Homeless Prevention 2009 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 908

Female: 220

Unaccompanied under 18:

Male: 0

Female: 0

Annual Number of Family Housholds with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 0

Female: 0

Single Parent under 18:

Male: 0

Female: 0

Annual Number of Family Housholds Served:

Two Parents 18 and older with children: 0

Two Parents under 18 with children: 0

Family households with no children: 0

Select all Activities for plan year: 2009

ESG Activity type: Homeless Assistance Plan Year: 2009

Activity Overview:

ESG Amount Funded: 428,129.00

ESG Amount Drawn to date: 210,542.69

Beneficiary Information:

White:	2,500	743
Black/African American:	1,175	27
Asian:	59	2
American Indian/Alaskan Native:	68	4
Native Hawaiian/Other Pacific Islander:	72	27
American Indian/Alaskan Native & White:	10	0
Asian & White:	0	0
Black/African American & White:	15	1
Amer. Indian/Alaskan Native & Black/African Amer.	2	2
Other multi-racial:	240	193
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	4,141	999

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	3
Chronic Substance Abuse:	13
Other Disability:	15
Veterans:	3
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	9
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served:	0
Annual Number of Children Served:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	0
Essential Services:	0
Total:	0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 4,141

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	0
Other:	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
NEW CONSTRUCTION	5291	4310 DAWSON AVENUE , SAN DIEGO CA, 92115	Completed	05/06/10	88	35	09/24/08	\$5,000,000.00	\$5,000,000.00	100.00%
REHABILITATION	5325	4760 WIGHTMAN ST , SAN DIEGO CA, 92105	Completed	09/03/09	1	1	11/06/08	\$23,138.00	\$23,138.00	100.00%
	5381	3246 N 39TH ST , SAN DIEGO CA, 92105	Completed	09/03/09	1	1	01/08/09	\$16,739.00	\$16,739.00	100.00%
	5411	3677 HIGHLAND AVE , SAN DIEGO CA, 92105	Completed	07/27/09	1	1	02/27/09	\$15,412.00	\$15,412.00	100.00%
	5430	1025 40TH ST , SAN DIEGO CA, 92102	Completed	10/02/09	1	1	03/27/09	\$35,000.00	\$35,000.00	100.00%
	5548	6573 SALIZAR ST , SAN DIEGO CA, 92111	Completed	07/27/09	1	1	04/27/09	\$20,000.00	\$20,000.00	100.00%
	5550	4312 COLLEGE AVE , SAN DIEGO CA, 92115	Completed	09/03/09	1	1	05/01/09	\$5,000.00	\$5,000.00	100.00%
	5551	4373 TREMONT ST , SAN DIEGO CA, 92102	Completed	07/27/09	1	1	05/01/09	\$15,000.00	\$15,000.00	100.00%
	5552	4039 ENERO WAY , SAN DIEGO CA, 92154	Completed	10/02/09	1	1	05/04/09	\$20,000.00	\$20,000.00	100.00%
	5556	2862 ELROSE DR , SAN DIEGO CA, 92154	Completed	11/24/09	1	1	05/22/09	\$15,960.00	\$15,960.00	100.00%
	5557	2043 MONROE AVE , SAN DIEGO CA, 92116	Completed	09/03/09	1	1	05/27/09	\$24,145.00	\$24,145.00	100.00%
	5558	4464 ARIZONA ST , SAN DIEGO CA, 92116	Completed	07/27/09	1	1	05/27/09	\$5,000.00	\$5,000.00	100.00%
	5580	MULTI ADDRESSES , SAN DIEGO CA, 92104	Open	06/23/10	0	0	07/30/09	\$2,473,466.00	\$2,389,467.99	96.60%
	5604	2744 44TH ST , SAN DIEGO CA, 92105	Completed	10/02/09	1	1	08/19/09	\$5,000.00	\$5,000.00	100.00%
	5631	6529 Lockford Ave , San Diego CA, 92139	Completed	03/29/10	1	1	10/15/09	\$20,275.00	\$20,275.00	100.00%
	5636	5369 Vergara St , San Diego CA, 92117	Completed	03/29/10	1	1	10/15/09	\$20,000.00	\$20,000.00	100.00%
	5674	9346 Vervain St , San Diego CA, 92129	Open	12/11/09	0	0	10/30/09	\$20,000.00	\$19,762.00	98.81%
	5675	5453 Timothy Dr , San Diego CA, 92105	Completed	01/06/10	1	1	11/02/09	\$5,000.00	\$5,000.00	100.00%
	5677	832 Leppert St , San Diego CA, 92114	Open	02/26/10	0	0	11/05/09	\$20,000.00	\$19,890.00	99.45%
	5678	5630 McHugh St , San Diego CA, 92114	Completed	01/06/10	1	1	11/06/09	\$35,000.00	\$35,000.00	100.00%
	5679	105 65th St , San Diego CA, 92114	Completed	03/26/10	1	1	11/09/09	\$20,000.00	\$20,000.00	100.00%
	5686	4816 Elm St , San Diego CA, 92102	Completed	01/06/10	1	1	11/16/09	\$20,000.00	\$20,000.00	100.00%
	5687	2679 Desty Ct , San Diego CA, 92154	Open	02/26/10	0	0	11/16/09	\$19,990.00	\$19,405.00	97.07%
	5695	2745 Parthenon Dr , San Diego CA, 92139	Completed	03/26/10	1	1	12/03/09	\$20,275.00	\$20,275.00	100.00%
	5698	3407 41st St , San Diego CA, 92105	Completed	03/26/10	1	1	12/04/09	\$5,000.00	\$5,000.00	100.00%
	5703	3105 Via Amata , San Diego CA, 92111	Completed	03/26/10	1	1	12/15/09	\$19,926.00	\$19,926.00	100.00%
	5704	2581 Calle Gaviota , San Diego CA, 92139	Open	02/26/10	0	0	12/15/09	\$20,000.00	\$18,415.00	92.08%
	5705	2844 Eagle St , San Diego CA, 92103	Completed	03/26/10	1	1	12/16/09	\$16,561.00	\$16,561.00	100.00%
	5739	6485 Dissinger Ave , San Diego CA, 92139	Completed	03/26/10	1	1	01/19/10	\$25,000.00	\$25,000.00	100.00%
	5741	5470 Creston Dr , San Diego CA, 92114	Completed	03/26/10	1	1	01/21/10	\$25,000.00	\$25,000.00	100.00%
	5751	1546 33rd St , San Diego CA, 92102	Completed	06/02/10	1	1	01/25/10	\$21,280.00	\$21,280.00	100.00%
	5752	6747 Osler St , San Diego CA, 92111	Completed	03/26/10	1	1	01/25/10	\$5,000.00	\$5,000.00	100.00%
	5767	2453 G St , San Diego CA, 92102	Completed	03/26/10	1	1	02/24/10	\$5,000.00	\$5,000.00	100.00%
	5870	5153 BELLVALE AVE , SAN DIEGO CA, 92117	Open	06/02/10	0	0	04/15/10	\$20,000.00	\$19,370.00	96.85%
	5874	3022 Franklin Ave , San Diego CA, 92113	Open	06/02/10	0	0	04/26/10	\$3,000.00	\$207.74	6.92%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
REHABILITATION	5879	543 Olivewood Terr , San Diego CA, 92113	Open	06/22/10	0	0	05/04/10	\$10,000.00	\$3,247.00	32.47%
	5909	1432 Gibson St , San Diego CA, 92114	Open	06/14/10	0	0	06/14/10	\$20,425.00	\$0.00	0.00%
ACQUISITION ONLY	119	350 WOODMAN STREET , SAN DIEGO CA, 92114	Final Draw	12/21/99	0	3	02/02/94	\$348,999.51	\$348,999.51	100.00%
	5243	1080 PARK BLVD #409 , SAN DIEGO CA, 92101	Cancelled	07/09/09	0	0	07/09/08	\$0.00	\$0.00	0.00%
	5328	3077 DON PONCHO DR , SAN DIEGO CA, 92173	Completed	07/08/09	1	1	11/06/08	\$16,750.00	\$16,750.00	100.00%
	5329	3077 DON PONCHO DR , SAN DIEGO CA, 92173	Completed	07/08/09	1	1	11/06/08	\$12,789.00	\$12,789.00	100.00%
	5331	2825 QUADRA AVE , SAN DIEGO CA, 92154	Completed	06/30/09	1	1	11/13/08	\$15,000.00	\$15,000.00	100.00%
	5332	5951 VALE WAY , SAN DIEGO CA, 92115	Completed	06/30/09	1	1	11/13/08	\$15,000.00	\$15,000.00	100.00%
	5333	5951 VALE WAY , SAN DIEGO CA, 92115	Completed	06/30/09	1	1	11/13/08	\$66,250.00	\$66,250.00	100.00%
	5335	7552 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	06/30/09	1	1	11/17/08	\$48,495.00	\$48,495.00	100.00%
	5336	7552 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	06/30/09	1	1	11/17/08	\$12,471.00	\$12,471.00	100.00%
	5339	6373 AVENIDA DE LAS VISTAS #2 , SAN DIEGO CA, 92154	Completed	07/08/09	1	1	11/19/08	\$24,500.00	\$24,500.00	100.00%
	5340	6373 AVENIDA DE LAS VISTAS #2 , SAN DIEGO CA, 92154	Completed	07/08/09	1	1	11/19/08	\$15,000.00	\$15,000.00	100.00%
	5341	8778 CALLIANDRA ROAD , SAN DIEGO CA, 92126	Completed	06/30/09	1	1	11/19/08	\$47,000.00	\$47,000.00	100.00%
	5342	8778 CALLIANDRA ROAD , SAN DIEGO CA, 92126	Completed	06/30/09	1	1	11/19/08	\$15,000.00	\$15,000.00	100.00%
	5344	6371 RHOADES CT. , SAN DIEGO CA, 92139	Completed	07/09/09	1	1	12/02/08	\$14,500.00	\$14,500.00	100.00%
	5345	6371 RHOADES CT. , SAN DIEGO CA, 92139	Completed	07/09/09	1	1	12/02/08	\$12,600.00	\$12,600.00	100.00%
	5346	6734 RADIO DRIVE , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	12/03/08	\$16,500.00	\$16,500.00	100.00%
	5347	6734 RADIO DRIVE , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	12/03/08	\$13,080.00	\$13,080.00	100.00%
	5348	3957 30TH ST #318 , SAN DIEGO CA, 92104	Completed	07/09/09	1	1	12/04/08	\$45,925.00	\$45,925.00	100.00%
	5349	3957 30TH ST #318 , SAN DIEGO CA, 92104	Completed	07/09/09	1	1	12/04/08	\$11,022.00	\$11,022.00	100.00%
	5350	2392 RIDGE VIEW DR , SAN DIEGO CA, 92105	Completed	07/09/09	1	1	12/04/08	\$9,500.00	\$9,500.00	100.00%
	5351	2392 RIDGE VIEW DR , SAN DIEGO CA, 92105	Completed	07/09/09	1	1	12/04/08	\$11,400.00	\$11,400.00	100.00%
	5352	6744 AKINS AVE , SAN DIEGO CA, 92114	Completed	07/09/09	1	1	12/04/08	\$17,000.00	\$17,000.00	100.00%
	5353	6744 AKINS AVE , SAN DIEGO CA, 92114	Completed	07/09/09	1	1	12/04/08	\$13,200.00	\$13,200.00	100.00%
	5354	2676 CAMINITO ESPINO , SAN DIEGO CA, 92154	Completed	07/09/09	1	1	12/05/08	\$11,000.00	\$11,000.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
ACQUISITION ONLY	5355	2676 CAMINITO ESPINO , SAN DIEGO CA, 92154	Completed	07/09/09	1	1	12/05/08	\$10,595.00	\$10,595.00	100.00%
	5356	10204 SALUDA AVE , SAN DIEGO CA, 92126	Completed	07/10/09	1	1	12/05/08	\$37,000.00	\$37,000.00	100.00%
	5357	10204 SALUDA AVE , SAN DIEGO CA, 92126	Completed	07/10/09	1	1	12/05/08	\$15,000.00	\$15,000.00	100.00%
	5358	7584 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	07/10/09	1	1	12/08/08	\$36,837.00	\$36,837.00	100.00%
	5359	7584 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	07/10/09	1	1	12/08/08	\$10,892.00	\$10,892.00	100.00%
	5360	10831 WHITEHALL RD , SAN DIEGO CA, 92126	Completed	07/10/09	1	1	12/10/08	\$15,000.00	\$15,000.00	100.00%
	5362	229 WEST PARK AVE , SAN DIEGO CA, 92173	Completed	07/10/09	1	1	12/15/08	\$15,000.00	\$15,000.00	100.00%
	5363	229 WEST PARK AVE , SAN DIEGO CA, 92173	Completed	07/10/09	1	1	12/15/08	\$31,950.00	\$31,950.00	100.00%
	5364	5412 HANNA ST , SAN DIEGO CA, 92105	Completed	07/10/09	1	1	12/18/08	\$18,250.00	\$18,250.00	100.00%
	5365	5412 HANNA ST , SAN DIEGO CA, 92105	Completed	07/10/09	1	1	12/18/08	\$13,500.00	\$13,500.00	100.00%
	5366	659 ENCINITAS AVE , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	12/22/08	\$12,250.00	\$12,250.00	100.00%
	5367	659 ENCINITAS AVE , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	03/06/09	\$12,060.00	\$12,060.00	100.00%
	5370	832 BRIARPOINT PL , SAN DIEGO CA, 92154	Completed	07/10/09	1	1	12/24/08	\$63,500.00	\$63,500.00	100.00%
	5371	832 BRIARPOINT PL , SAN DIEGO CA, 92154	Completed	07/10/09	1	1	12/24/08	\$15,000.00	\$15,000.00	100.00%
	5372	1773 HALO STREET , SAN DIEGO CA, 92154	Completed	07/10/09	1	1	12/26/08	\$56,250.00	\$56,250.00	100.00%
	5373	1773 HALO STREET , SAN DIEGO CA, 92154	Completed	07/10/09	1	1	12/26/08	\$13,500.00	\$13,500.00	100.00%
	5374	4111 60TH STREET , SAN DIEGO CA, 92115	Completed	06/30/09	1	1	12/26/08	\$21,750.00	\$21,750.00	100.00%
	5375	4111 60TH STREET , SAN DIEGO CA, 92115	Completed	06/30/09	1	1	12/26/08	\$14,340.00	\$14,340.00	100.00%
	5376	6729 ANTON LN , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	01/05/09	\$69,250.00	\$69,250.00	100.00%
	5377	6729 ANTON LN , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	01/05/09	\$15,000.00	\$15,000.00	100.00%
	5379	3958 60TH STREET , SAN DIEGO CA, 92115	Completed	06/30/09	1	1	01/07/09	\$45,350.00	\$45,350.00	100.00%
	5380	3958 60TH STREET #74 , SAN DIEGO CA, 92115	Completed	06/30/09	1	1	01/07/09	\$11,052.00	\$11,052.00	100.00%
	5382	235 CEDARIDGE DR , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	01/13/09	\$12,759.00	\$12,759.00	100.00%
	5383	4886 EBONY RIDGE RD , SAN DIEGO CA, 92102	Completed	06/30/09	1	1	01/13/09	\$15,000.00	\$15,000.00	100.00%
	5384	4886 EBONY RIDGE RD , SAN DIEGO CA, 92102	Completed	06/30/09	1	1	01/13/09	\$90,000.00	\$90,000.00	100.00%
	5388	2085 LIEDER DR , SAN DIEGO CA, 92154	Completed	06/30/09	1	1	01/22/09	\$11,800.00	\$11,800.00	100.00%
	5389	2085 LIEDER DR , SAN DIEGO CA, 92154	Completed	06/30/09	1	1	01/22/09	\$22,000.00	\$22,000.00	100.00%
	5390	2418 GROVE AVE , SAN DIEGO CA, 92154	Completed	06/30/09	1	1	01/26/09	\$8,820.00	\$8,820.00	100.00%
	5391	9106 DANUBE LANE , SAN DIEGO CA, 92126	Completed	06/30/09	1	1	01/26/09	\$15,000.00	\$15,000.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
ACQUISITION ONLY	5392	9106 DANUBE LANE , SAN DIEGO CA, 92126	Completed	06/30/09	1	1	01/26/09	\$47,750.00	\$47,750.00	100.00%
	5393	4347 KANSAS STREET , SAN DIEGO CA, 92104	Completed	06/30/09	1	1	01/28/09	\$64,339.00	\$64,339.00	100.00%
	5394	4347 KANSAS STREET , SAN DIEGO CA, 92104	Completed	06/30/09	1	1	01/28/09	\$15,000.00	\$15,000.00	100.00%
	5395	909 MADERA ST , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	01/30/09	\$11,994.00	\$11,994.00	100.00%
	5396	5529 CRESTON DR , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	01/30/09	\$9,900.00	\$9,900.00	100.00%
	5399	909 MADERA ST , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	02/04/09	\$44,406.00	\$44,406.00	100.00%
	5400	2559 CAMINITO ESPINO , SAN DIEGO CA, 92154	Completed	06/30/09	1	1	02/04/09	\$8,994.00	\$8,994.00	100.00%
	5401	5529 CRESTON DR , SAN DIEGO CA, 92114	Completed	06/30/09	1	1	02/05/09	\$41,250.00	\$41,250.00	100.00%
	5402	3125 NAUGATUCK AVE , SAN DIEGO CA, 92117	Completed	07/28/09	1	1	02/09/09	\$15,000.00	\$15,000.00	100.00%
	5404	4726 REGATTA LANE , SAN DIEGO CA, 92154	Completed	07/08/09	1	1	02/18/09	\$88,750.00	\$88,750.00	100.00%
	5407	2694 ALTA VIEW , SAN DIEGO CA, 92139	Completed	07/28/09	1	1	02/18/09	\$6,900.00	\$6,900.00	100.00%
	5408	791 REEF DR , SAN DIEGO CA, 92154	Completed	07/28/09	1	1	02/19/09	\$14,818.71	\$14,818.71	100.00%
	5409	1231 WEAVER ST , SAN DIEGO CA, 92114	Completed	07/28/09	1	1	02/24/09	\$13,200.00	\$13,200.00	100.00%
	5410	3125 NAUGATUCK AVE , SAN DIEGO CA, 92117	Completed	07/28/09	1	1	02/26/09	\$68,750.00	\$68,750.00	100.00%
	5412	3892 CENTRAL AVE , SAN DIEGO CA, 92105	Completed	07/28/09	1	1	03/03/09	\$11,100.00	\$11,100.00	100.00%
	5413	2247 ILEX AVE , SAN DIEGO CA, 92139	Completed	07/28/09	1	1	03/04/09	\$62,500.00	\$62,500.00	100.00%
	5414	14684 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	07/28/09	1	1	03/11/09	\$30,848.00	\$30,848.00	100.00%
	5415	14684 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	07/28/09	1	1	03/11/09	\$9,341.00	\$9,341.00	100.00%
	5416	10930 SUMMERDALE WAY #333 , SAN DIEGO CA, 92126	Completed	07/28/09	1	1	03/16/09	\$55,000.00	\$55,000.00	100.00%
	5417	10930 SUMMERDALE WAY #333 , SAN DIEGO CA, 92126	Completed	07/28/09	1	1	03/16/09	\$13,200.00	\$13,200.00	100.00%
	5418	2960 ALTA VIEW DR #J-106 , SAN DIEGO CA, 92139	Completed	07/28/09	1	1	03/16/09	\$15,000.00	\$15,000.00	100.00%
	5419	2960 ALTA VIEW DR #J-106 , SAN DIEGO CA, 92139	Completed	07/28/09	1	1	03/16/09	\$7,500.00	\$7,500.00	100.00%
	5420	1750 SIMPATICO COURT , SAN DIEGO CA, 92154	Completed	08/07/09	1	1	03/18/09	\$32,500.00	\$32,500.00	100.00%
	5421	1750 SIMPATICO COURT , SAN DIEGO CA, 92154	Completed	08/07/09	1	1	03/18/09	\$12,000.00	\$12,000.00	100.00%
	5422	2190 HANFORD DR , SAN DIEGO CA, 92111	Completed	08/07/09	1	1	03/19/09	\$49,890.00	\$49,890.00	100.00%
	5423	2190 HANFORD DR , SAN DIEGO CA, 92111	Completed	08/07/09	1	1	03/19/09	\$15,000.00	\$15,000.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
ACQUISITION ONLY	5424	2801 WARDLOW AVE , SAN DIEGO CA, 92154	Completed	08/07/09	1	1	03/20/09	\$49,500.00	\$49,500.00	100.00%
	5425	2801 WARDLOW AVE , SAN DIEGO CA, 92154	Completed	08/07/09	1	1	03/20/09	\$15,000.00	\$15,000.00	100.00%
	5426	775 RALPH WAY , SAN DIEGO CA, 92154	Completed	08/07/09	1	1	03/23/09	\$57,500.00	\$57,500.00	100.00%
	5427	775 RALPH WAY , SAN DIEGO CA, 92154	Completed	08/07/09	1	1	03/23/09	\$12,100.00	\$12,100.00	100.00%
	5428	3650 5TH AVE #512 , SAN DIEGO CA, 92103	Completed	08/07/09	1	1	03/25/09	\$25,388.00	\$25,388.00	100.00%
	5429	3650 5TH AVE #512 , SAN DIEGO CA, 92103	Completed	08/07/09	1	1	03/25/09	\$11,838.00	\$11,838.00	100.00%
	5431	619 CARDIFF ST , SAN DIEGO CA, 92114	Completed	08/07/09	1	1	03/27/09	\$9,960.00	\$9,960.00	100.00%
	5432	6824 PANAMINT ROW #1 , SAN DIEGO CA, 92139	Completed	08/12/09	1	1	03/27/09	\$15,000.00	\$15,000.00	100.00%
	5433	6824 PANAMINT ROW #1 , SAN DIEGO CA, 92139	Completed	08/12/09	1	1	03/27/09	\$6,000.00	\$6,000.00	100.00%
	5434	9405 GOD COAST #A8 , SAN DIEGO CA, 92126	Completed	08/12/09	1	1	04/08/09	\$10,800.00	\$10,800.00	100.00%
	5435	3425 GROGAN CIRCLE , SAN DIEGO CA, 92154	Completed	08/12/09	1	1	04/13/09	\$57,500.00	\$57,500.00	100.00%
	5436	3425 GROGAN CIRCLE , SAN DIEGO CA, 92154	Completed	08/12/09	1	1	04/13/09	\$8,760.00	\$8,760.00	100.00%
	5441	1995 MANZANA WAY , SAN DIEGO CA, 92139	Completed	08/12/09	1	1	04/13/09	\$43,750.00	\$43,750.00	100.00%
	5442	1995 MANZANA WAY , SAN DIEGO CA, 92139	Completed	08/12/09	1	1	04/13/09	\$10,500.00	\$10,500.00	100.00%
	5443	5536 CHOLLAS STATION RD , SAN DIEGO CA, 92105	Completed	08/12/09	1	1	04/13/09	\$62,750.00	\$62,750.00	100.00%
	5444	5536 CHOLLAS STATION RD , SAN DIEGO CA, 92105	Completed	08/12/09	1	1	04/13/09	\$15,000.00	\$15,000.00	100.00%
	5553	6926 CAMPHOR LANE , SAN DIEGO CA, 92139	Completed	08/12/09	1	1	05/06/09	\$4,520.00	\$4,520.00	100.00%
	5554	3650 5TH AVE #312 , SAN DIEGO CA, 92103	Completed	08/12/09	1	1	05/08/09	\$11,838.00	\$11,838.00	100.00%
	5555	3650 5TH AVE #312 , SAN DIEGO CA, 92103	Completed	08/12/09	1	1	05/08/09	\$43,452.00	\$43,452.00	100.00%
	5559	14686 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	08/12/09	1	1	06/02/09	\$10,280.00	\$10,280.00	100.00%
	5560	4944 TROJAN AVE , SAN DIEGO CA, 92115	Completed	08/12/09	1	1	06/16/09	\$8,410.00	\$8,410.00	100.00%
	5561	4944 TROJAN AVE , SAN DIEGO CA, 92115	Completed	08/12/09	1	1	06/16/09	\$9,268.00	\$9,268.00	100.00%
	5562	14686 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	08/12/09	1	1	06/19/09	\$9,750.00	\$9,750.00	100.00%
	5564	14660 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	09/08/09	1	1	07/02/09	\$10,350.00	\$10,350.00	100.00%
	5565	14660 LAZANJA DR , SAN DIEGO CA, 92127	Completed	09/08/09	1	1	07/07/09	\$6,416.84	\$6,416.84	100.00%
	5566	3666 47TH ST , SAN DIEGO CA, 92105	Completed	09/09/09	1	1	07/07/09	\$7,400.00	\$7,400.00	100.00%
	5567	3666 47TH ST , SAN DIEGO CA, 92105	Completed	09/09/09	1	1	07/07/09	\$31,450.00	\$31,450.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
ACQUISITION ONLY	5576	231 S. GREGORY ST , SAN DIEGO CA, 92113	Completed	09/09/09	1	1	07/16/09	\$1,496.00	\$1,496.00	100.00%
	5577	231 S GREGORY ST , SAN DIEGO CA, 92113	Completed	09/09/09	1	1	07/16/09	\$34,000.00	\$34,000.00	100.00%
	5578	13757 VIA TRES VISTA , SAN DIEGO CA, 92129	Completed	09/09/09	1	1	07/20/09	\$9,794.00	\$9,794.00	100.00%
	5579	13757 VIA TREST VISTA , SAN DIEGO CA, 92129	Completed	09/09/09	1	1	07/20/09	\$57,985.00	\$57,985.00	100.00%
	5581	14682 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	11/03/09	1	1	08/06/09	\$9,927.00	\$9,927.00	100.00%
	5582	14682 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	11/03/09	1	1	08/06/09	\$41,364.00	\$41,364.00	100.00%
	5583	14676 VIA FIETA #3 , SAN DIEGO CA, 92127	Completed	11/03/09	1	1	08/06/09	\$8,400.00	\$8,400.00	100.00%
	5584	14676 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	11/03/09	1	1	08/06/09	\$28,000.00	\$28,000.00	100.00%
	5587	3950 OHIO ST #430 , SAN DIEGO CA, 92104	Completed	11/03/09	1	1	08/10/09	\$13,980.00	\$13,980.00	100.00%
	5588	3950 OHIO ST #430 , SAN DIEGO CA, 92104	Completed	11/03/09	1	1	08/10/09	\$58,250.00	\$58,250.00	100.00%
	5602	5328 ENCINA DR , SAN DIEGO CA, 92114	Completed	11/03/09	1	1	08/17/09	\$2,800.00	\$2,800.00	100.00%
	5603	5328 ENCINA DR. , SAN DIEGO CA, 92114	Completed	11/03/09	1	1	08/17/09	\$9,600.00	\$9,600.00	100.00%
	5605	7715 SAN VICENTE ST , SAN DIEGO CA, 92114	Completed	11/03/09	1	1	08/20/09	\$8,800.00	\$8,800.00	100.00%
	5606	14688 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	12/04/09	1	1	08/25/09	\$10,628.00	\$10,628.00	100.00%
	5607	14688 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	03/10/10	1	1	08/25/09	\$8,400.00	\$8,400.00	100.00%
	5608	4203 IDAHO ST #3 , SAN DIEGO CA, 92104	Cancelled	11/18/09	0	0	08/27/09	\$0.00	\$0.00	0.00%
	5609	4203 IDAHO ST #3 , SAN DIEGO CA, 92104	Cancelled	11/18/09	0	0	08/27/09	\$0.00	\$0.00	0.00%
	5610	14688 VIA FIESTA #4 , SAN DIEGO CA, 92127	Completed	03/10/10	1	1	08/28/09	\$43,750.00	\$43,750.00	100.00%
	5611	14688 VIA FIESTA #4 , SAN DIEGO CA, 92127	Completed	03/10/10	1	1	08/28/09	\$10,500.00	\$10,500.00	100.00%
	5628	6183 VERDA LANE , SAN DIEGO CA, 92130	Completed	03/10/10	1	1	09/09/09	\$34,076.00	\$34,076.00	100.00%
	5629	6183 VERDA LANE , SAN DIEGO CA, 92130	Completed	03/10/10	1	1	09/09/09	\$8,000.00	\$8,000.00	100.00%
	5632	1072 Sunset Crossing Point , San Diego CA, 92154	Completed	03/10/10	1	1	09/15/09	\$62,900.00	\$62,900.00	100.00%
	5633	1072 SUNSET CROSSING POINT , SAN DIEGO CA, 92154	Completed	03/10/10	1	1	09/15/09	\$14,800.00	\$14,800.00	100.00%
	5634	1662 Winnett Street , San Diego CA, 92114	Completed	03/10/10	1	1	09/15/09	\$34,850.00	\$34,850.00	100.00%
	5635	1662 Winnett Street , San Diego CA, 92114	Completed	03/10/10	1	1	09/15/09	\$8,200.00	\$8,200.00	100.00%
	5637	14510 Camino De La Luna #5 , San Diego CA, 92127	Completed	03/10/10	1	1	09/21/09	\$22,127.00	\$22,127.00	100.00%
	5638	14510 Camino De La Luna #5 , San Diego CA, 92127	Completed	03/10/10	1	1	09/21/09	\$7,810.00	\$7,810.00	100.00%
	5639	6729 Madrone Ave. , San Diego CA, 92114	Completed	03/18/10	1	1	09/25/09	\$42,500.00	\$42,500.00	100.00%
	5640	6729 Madrone Ave. , San Diego CA, 92114	Completed	03/18/10	1	1	09/25/09	\$10,000.00	\$10,000.00	100.00%
	5641	10006 Maya Linda Rd. #5201 , San Diego CA, 92126	Completed	03/10/10	1	1	09/25/09	\$35,530.00	\$35,530.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
ACQUISITION ONLY	5642	10006 Maya Linda Rd. #5201 , San Diego CA, 92126	Completed	03/10/10	1	1	09/25/09	\$8,360.00	\$8,360.00	100.00%
	5643	1435 Paseo Aurora , San Diego CA, 92154	Completed	03/18/10	1	1	10/14/09	\$33,150.00	\$33,150.00	100.00%
	5645	14678 Via Fiesta #3 , San Diego CA, 92127	Completed	03/18/10	1	1	10/14/09	\$10,920.00	\$10,920.00	100.00%
	5646	14678 VIA FIESTA #3 , SAN DIEGO CA, 92127	Completed	03/18/10	1	1	10/14/09	\$45,500.00	\$45,500.00	100.00%
	5647	1435 PASEO AURORA , SAN DIEGO CA, 92154	Completed	03/18/10	1	1	10/14/09	\$7,800.00	\$7,800.00	100.00%
	5648	321 Treewood St , San Diego CA, 92114	Completed	03/18/10	1	1	10/20/09	\$5,400.00	\$5,400.00	100.00%
	5663	8034 Linda Vista Rd. #1V , San Diego CA, 92111	Completed	03/18/10	1	1	11/12/09	\$4,000.00	\$4,000.00	100.00%
	5664	7604 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Completed	03/18/10	1	1	10/20/09	\$45,289.00	\$45,289.00	100.00%
	5665	7604 CAMINO DE LA ROSA , SAN DIEGO CA, 92127	Final Draw	11/12/09	1	1	10/20/09	\$10,869.00	\$10,869.00	100.00%
	5666	4381 CARTAGENA DRIVE , SAN DIEGO CA, 92115	Completed	03/25/10	1	1	12/08/09	\$11,200.00	\$11,200.00	100.00%
	5667	345 43rd Street , San Diego CA, 92102	Completed	03/25/10	1	1	11/12/09	\$22,250.00	\$22,250.00	100.00%
	5668	345 43rd Street , San Diego CA, 92102	Completed	03/25/10	1	1	11/12/09	\$8,200.00	\$8,200.00	100.00%
	5670	6088 Vista Santa Catarina , San Diego CA, 92154	Completed	03/25/10	1	1	10/27/09	\$61,200.00	\$61,200.00	100.00%
	5671	6088 Vista Santa Catarina , San Diego CA, 92154	Completed	03/25/10	1	1	10/27/09	\$14,400.00	\$14,400.00	100.00%
	5672	3074 45th St. , San Diego CA, 92105	Completed	03/25/10	1	1	10/28/09	\$53,550.00	\$53,550.00	100.00%
	5673	3074 45th St , San Diego CA, 92105	Completed	03/25/10	1	1	10/28/09	\$6,000.00	\$6,000.00	100.00%
	5680	14688 Via Fiesta #1 , San Diego CA, 92127	Completed	03/25/10	1	1	11/09/09	\$53,600.00	\$53,600.00	100.00%
	5681	14688 Via Fiesta #1 , San Diego CA, 92127	Completed	03/25/10	1	1	11/09/09	\$12,864.00	\$12,864.00	100.00%
	5682	5229 Churchward St. , San Diego CA, 92114	Completed	03/29/10	1	1	11/10/09	\$32,300.00	\$32,300.00	100.00%
	5683	5229 Churchward St. , San Diego CA, 92114	Completed	03/29/10	1	1	11/10/09	\$2,802.00	\$2,802.00	100.00%
	5684	14692 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	03/25/10	1	1	11/12/09	\$35,750.00	\$35,750.00	100.00%
	5685	14692 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	03/25/10	1	1	11/12/09	\$8,580.00	\$8,580.00	100.00%
	5689	5415 ZEIL PLACE , SAN DIEGO CA, 92105	Completed	03/25/10	1	1	11/19/09	\$3,000.00	\$3,000.00	100.00%
	5690	5415 ZEIL PLACE , SAN DIEGO CA, 92105	Completed	03/25/10	1	1	11/19/09	\$34,836.00	\$34,836.00	100.00%
	5691	106 N ROYAL OAK DR , SAN DIEGO CA, 92114	Completed	03/29/10	1	1	11/24/09	\$41,650.00	\$41,650.00	100.00%
	5692	106 N ROYAL OAK DR , SAN DIEGO CA, 92114	Completed	03/29/10	1	1	11/24/09	\$9,600.00	\$9,600.00	100.00%
	5693	3045 Evening Creed Dr. S. #44 , San Diego CA, 92128	Completed	03/29/10	1	1	11/30/09	\$58,650.00	\$58,650.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
ACQUISITION ONLY	5694	13045 Evening Creek Dr. S. #44 , San Diego CA, 92128	Completed	03/29/10	1	1	11/30/09	\$12,500.00	\$12,500.00	100.00%
	5696	5980 Dandridge Lane #215 , San Diego CA, 92115	Completed	03/29/10	1	1	12/04/09	\$18,700.00	\$18,700.00	100.00%
	5697	5980 Dandridge Lane #215 , San Diego CA, 92115	Completed	03/29/10	1	1	12/04/09	\$4,400.00	\$4,400.00	100.00%
	5699	1422 THERMAL AVE , SAN DIEGO CA, 92154	Cancelled	12/17/09	0	0	12/08/09	\$0.00	\$0.00	0.00%
	5701	11238 CALLE JALAPA , SAN DIEGO CA, 92126	Completed	03/29/10	1	1	12/14/09	\$69,700.00	\$69,700.00	100.00%
	5702	11238 CALLE JALAPA , SAN DIEGO CA, 92136	Completed	03/29/10	1	1	12/14/09	\$15,000.00	\$15,000.00	100.00%
	5710	3863 Gamma St. , San Diego, CA CA, 92113	Completed	03/29/10	1	1	12/17/09	\$44,200.00	\$44,200.00	100.00%
	5711	3863 Gamma St. , San Diego CA, 92113	Completed	03/29/10	1	1	12/17/09	\$10,400.00	\$10,400.00	100.00%
	5723	14692 VIA FIESTA NO.4 , SAN DIEGO CA, 92127	Completed	03/29/10	1	1	12/29/09	\$30,302.00	\$30,302.00	100.00%
	5724	14692 VIA FIESTA NO. 4 , SAN DIEGO CA, 92127	Completed	03/29/10	1	1	12/29/09	\$8,320.00	\$8,320.00	100.00%
	5725	829 PLAZA CUERNAVACA WY , SAN DIEGO CA, 92114	Completed	04/12/10	1	1	12/30/09	\$43,350.00	\$43,350.00	100.00%
	5726	829 PLAZA CUERNAVACA WY , SAN DIEGO CA, 92114	Completed	04/12/10	1	1	12/30/09	\$10,200.00	\$10,200.00	100.00%
	5728	10016 MAYA LINDA RD NO. 4103 , SAN DIEGO CA, 92101	Cancelled	02/04/10	0	0	12/30/09	\$0.00	\$0.00	0.00%
	5735	1958 MANZANA WAY , SAN DIEGO CA, 92139	Completed	04/12/10	1	1	01/08/10	\$30,600.00	\$30,600.00	100.00%
	5736	1958 MANZANA WAY , SAN DIEGO CA, 92139	Completed	04/12/10	1	1	01/08/10	\$5,350.00	\$5,350.00	100.00%
	5737	7002 SPRINGFORD AVE , SAN DIEGO CA, 92114	Completed	04/12/10	1	1	01/12/10	\$45,900.00	\$45,900.00	100.00%
	5738	7002 SPRINGFORD AVE , SAN DIEGO CA, 92114	Completed	04/12/10	1	1	01/12/10	\$7,000.00	\$7,000.00	100.00%
	5749	1841 BLUEHAVEN COURT , SAN DIEGO CA, 92154	Completed	04/12/10	1	1	01/25/10	\$29,750.00	\$29,750.00	100.00%
	5750	1841 BLUEHAVEN COURT , SAN DIEGO CA, 92154	Completed	04/12/10	1	1	01/25/10	\$7,200.00	\$7,200.00	100.00%
	5753	13015 WIMBERLY SQUARE #151 , SAN DIEGO CA, 92128	Completed	04/29/10	1	1	01/26/10	\$25,585.00	\$25,585.00	100.00%
	5754	13015 WIMBERLY SQUARE #151 , SAN DIEGO CA, 92128	Completed	04/29/10	1	1	01/26/10	\$1,700.00	\$1,700.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
ACQUISITION ONLY	5755	3465 ROBB ROY PLACE , SAN DIEGO CA, 92154	Completed	04/29/10	1	1	02/01/10	\$41,650.00	\$41,650.00	100.00%
	5756	3465 ROBB ROY PLACE , SAN DIEGO CA, 92154	Completed	04/29/10	1	1	02/01/10	\$9,800.00	\$9,800.00	100.00%
	5757	1465 C ST. #3212 , SAN DIEGO CA, 92101	Completed	04/29/10	1	1	02/08/10	\$32,130.00	\$32,130.00	100.00%
	5758	1465 C ST. #3212 , SAN DIEGO CA, 92101	Completed	04/29/10	1	1	02/08/10	\$5,000.00	\$5,000.00	100.00%
	5759	1915 AVENIDA DEL MEXICO #163 , SAN DIEGO CA, 92154	Completed	04/29/10	1	1	02/10/10	\$27,200.00	\$27,200.00	100.00%
	5760	1915 AVENIDA DEL MEXICO #163 , SAN DIEGO CA, 92154	Completed	04/29/10	1	1	02/10/10	\$6,400.00	\$6,400.00	100.00%
	5761	2883 CASEY ST #B , SAN DIEGO CA, 92139	Completed	05/03/10	1	1	02/11/10	\$22,950.00	\$22,950.00	100.00%
	5762	2883 CASEY ST #B , SAN DIEGO CA, 92139	Completed	05/03/10	1	1	02/11/10	\$5,400.00	\$5,400.00	100.00%
	5764	6416 FRIARS RD #312 , SAN DIEGO CA, 92108	Completed	05/03/10	1	1	02/18/10	\$24,650.00	\$24,650.00	100.00%
	5765	6416 FRIARS RD #312 , SAN DIEGO CA, 92108	Completed	05/03/10	1	1	02/18/10	\$5,800.00	\$5,800.00	100.00%
	5768	2645 CHADWELL AVE , SAN DIEGO CA, 92154	Completed	05/10/10	1	1	02/26/10	\$39,950.00	\$39,950.00	100.00%
	5769	2645 CHADWELL AVE , SAN DIEGO CA, 92154	Completed	05/10/10	1	1	02/26/10	\$8,598.00	\$8,598.00	100.00%
	5770	14684 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	05/10/10	1	1	03/02/10	\$43,750.00	\$43,750.00	100.00%
	5771	14684 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	05/10/10	1	1	03/02/10	\$9,788.00	\$9,788.00	100.00%
	5772	14680 VIA FIESTA #2 , SAN DIEGO CA, 92127	Completed	05/10/10	1	1	03/03/10	\$47,250.00	\$47,250.00	100.00%
	5773	14680 VIA FIESTA #2 , SAN DIEGO CA, 92127	Completed	05/10/10	1	1	03/03/10	\$10,049.00	\$10,049.00	100.00%
	5774	1818 HIXSON AVE , SAN DIEGO CA, 92105	Completed	05/10/10	1	1	03/03/10	\$39,950.00	\$39,950.00	100.00%
	5775	1818 HIXSON AVE , SAN DIEGO CA, 92105	Completed	05/10/10	1	1	03/03/10	\$9,400.00	\$9,400.00	100.00%
	5776	6313 LOLLY LANE , SAN DIEGO CA, 92114	Completed	05/10/10	1	1	03/08/10	\$37,400.00	\$37,400.00	100.00%
	5777	6313 LOLLY LANE , SAN DIEGO CA, 92114	Completed	05/10/10	1	1	03/08/10	\$7,032.00	\$7,032.00	100.00%
	5778	7042 SILVERWOOD ST , SAN DIEGO CA, 92114	Completed	05/10/10	1	1	03/12/10	\$6,700.00	\$6,700.00	100.00%
	5779	6397 RADIO DR , SAN DIEGO CA, 92114	Completed	05/10/10	1	1	03/12/10	\$32,300.00	\$32,300.00	100.00%
	5780	6397 RADIO DR , SAN DIEGO CA, 92114	Completed	05/10/10	1	1	03/12/10	\$7,484.00	\$7,484.00	100.00%
	5781	1080 PARK BLVD #914 , SAN DIEGO CA, 92101	Completed	05/10/10	1	1	03/16/10	\$7,800.00	\$7,800.00	100.00%
	5782	7622 WOODBINE WAY , SAN DIEGO CA, 92114	Completed	06/21/10	1	1	03/24/10	\$28,611.00	\$28,611.00	100.00%
	5783	7622 WOODBINE WAY , SAN DIEGO CA, 92114	Completed	06/21/10	1	1	03/24/10	\$6,732.00	\$6,732.00	100.00%
	5784	2888 QUADRA AVE , SAN DIEGO CA, 92154	Completed	06/21/10	1	1	03/29/10	\$38,250.00	\$38,250.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
ACQUISITION ONLY	5785	2888 QUADRA AVE , SAN DIEGO CA, 92154	Completed	06/21/10	1	1	03/29/10	\$7,325.00	\$7,325.00	100.00%
	5786	1071 MADDEN AVE. #B , SAN DIEGO CA, 92154	Completed	06/21/10	1	1	03/30/10	\$20,740.00	\$20,740.00	100.00%
	5787	1071 MADDEN AVE #B , SAN DIEGO CA, 92154	Completed	06/21/10	1	1	03/30/10	\$4,216.00	\$4,216.00	100.00%
	5788	804 BONSALL STREET , SAN DIEGO CA, 92114	Completed	06/21/10	1	1	04/05/10	\$9,000.00	\$9,000.00	100.00%
	5789	804 BONSALL STREET , SAN DIEGO CA, 92114	Completed	06/21/10	1	1	04/05/10	\$38,250.00	\$38,250.00	100.00%
	5790	7683 MISSION GORGE RD #159 , SAN DIEGO CA, 92120	Completed	06/21/10	1	1	04/05/10	\$36,550.00	\$36,550.00	100.00%
	5791	7683 MISSION GORGE RD #159 , SAN DIEGO CA, 92120	Completed	06/21/10	1	1	04/05/10	\$8,600.00	\$8,600.00	100.00%
	5794	3929 Texas Street #2 , San Diego CA, 92104	Completed	06/21/10	1	1	04/08/10	\$26,605.00	\$26,605.00	100.00%
	5795	3929 Texas Street #2 , San Diego CA, 92104	Completed	06/21/10	1	1	04/08/10	\$3,975.00	\$3,975.00	100.00%
	5796	3987 BATEMAN ST , SAN DIEGO CA, 92154	Completed	06/21/10	1	1	04/09/10	\$42,840.00	\$42,840.00	100.00%
	5797	3987 BATEMAN ST , SAN DIEGO CA, 92154	Completed	06/21/10	1	1	04/09/10	\$10,000.00	\$10,000.00	100.00%
	5798	1853 ELM ST , SAN DIEGO CA, 92154	Completed	06/21/10	1	1	04/09/10	\$45,560.00	\$45,560.00	100.00%
	5799	1853 ELM AVE , SAN DIEGO CA, 92154	Completed	06/22/10	1	1	04/09/10	\$7,766.00	\$7,766.00	100.00%
	5839	2429 CALLE SERENA , SAN DIEGO CA, 92139	Completed	06/22/10	1	1	04/12/10	\$41,990.00	\$41,990.00	100.00%
	5841	2429 CALLE SERENA , SAN DIEGO CA, 92139	Completed	06/22/10	1	1	04/12/10	\$9,880.00	\$9,880.00	100.00%
	5871	5349 CAMINITO MINDY , SAN DIEGO CA, 92105	Completed	06/22/10	1	1	04/26/10	\$4,400.00	\$4,400.00	100.00%
	5872	4051 DELTA ST , SAN DIEGO CA, 92113	Completed	06/22/10	1	1	04/26/10	\$28,900.00	\$28,900.00	100.00%
	5873	4051 DELTA ST , SAN DIEGO CA, 92113	Completed	06/22/10	1	1	04/26/10	\$6,800.00	\$6,800.00	100.00%
	5875	14680 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	06/29/10	1	1	05/03/10	\$37,375.00	\$37,375.00	100.00%
	5876	14680 Via Fiesta #9 , SAN DIEGO CA, 92127	Completed	06/29/10	1	1	05/03/10	\$8,970.00	\$8,970.00	100.00%
	5877	736 JACUMBA ST , SAN DIEGO CA, 92114	Completed	06/29/10	1	1	05/03/10	\$30,600.00	\$30,600.00	100.00%
	5878	736 JACUMBA ST , SAN DIEGO CA, 92114	Completed	06/29/10	1	1	05/03/10	\$6,801.00	\$6,801.00	100.00%
	5886	5221 SOLOLA AVE , SAN DIEGO CA, 92114	Completed	06/29/10	1	1	05/12/10	\$39,100.00	\$39,100.00	100.00%
	5887	5221 SOLOLA AVE , SAN DIEGO CA, 92114	Completed	06/29/10	1	1	05/12/10	\$9,200.00	\$9,200.00	100.00%
	5888	8485 MIGUEL VISTA PLACE , SAN DIEGO CA, 92114	Completed	06/29/10	1	1	05/19/10	\$39,525.00	\$39,525.00	100.00%
	5889	8485 MIGUEL VISTA PLACE , SAN DIEGO CA, 92114	Completed	06/29/10	1	1	05/19/10	\$6,975.00	\$6,975.00	100.00%
	5890	14682 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	06/29/10	1	1	05/20/10	\$36,250.00	\$36,250.00	100.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR22 (2 of 3) - Status of HOME Activities - Entitlement

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
ACQUISITION ONLY	5891	14682 VIA FIESTA #9 , SAN DIEGO CA, 92127	Completed	06/29/10	1	1	05/20/10	\$8,700.00	\$8,700.00	100.00%
	5892	1365 ILEXEY AVE , SAN DIEGO CA, 92154	Completed	06/29/10	1	1	05/20/10	\$49,470.00	\$49,470.00	100.00%
	5893	1365 ILEXEY AVE , SAN DIEGO CA, 92154	Completed	06/29/10	1	1	05/20/10	\$9,800.00	\$9,800.00	100.00%
	5894	630 SAN MIGUEL AVE , SAN DIEGO CA, 92113	Completed	06/29/10	1	1	05/20/10	\$35,700.00	\$35,700.00	100.00%
	5895	630 SAN MIGUEL AVE , SAN DIEGO CA, 92113	Completed	06/29/10	1	1	05/20/10	\$6,464.00	\$6,464.00	100.00%
	5896	716 PORTSIDE PLACE , SAN DIEGO CA, 92154	Completed	06/29/10	1	1	05/20/10	\$32,300.00	\$32,300.00	100.00%
	5897	716 PORTSIDE PLACE , SAN DIEGO CA, 92154	Completed	06/29/10	1	1	05/20/10	\$6,600.00	\$6,600.00	100.00%
	5898	5615 BOLIVAR ST , SAN DIEGO CA, 92139	Completed	06/29/10	1	1	05/24/10	\$39,950.00	\$39,950.00	100.00%
	5899	5615 BOLIVAR ST , SAN DIEGO CA, 92139	Completed	06/29/10	1	1	05/24/10	\$9,400.00	\$9,400.00	100.00%
	5903	3282 BERGER ST #b2 , SAN DIEGO CA, 92123	Open	05/26/10	0	0	05/26/10	\$34,000.00	\$0.00	0.00%
	5904	3282 BERGER ST #B2 , SAN DIEGO CA, 92123	Open	06/21/10	0	0	05/26/10	\$3,670.00	\$0.00	0.00%
	5905	14680 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	06/29/10	1	1	05/26/10	\$37,375.00	\$37,375.00	100.00%
	5906	14680 VIA FIESTA #1 , SAN DIEGO CA, 92127	Completed	06/29/10	1	1	05/26/10	\$8,970.00	\$8,970.00	100.00%
	5907	7225 SKYLINE DR , SAN DIEGO CA, 92114	Open	06/02/10	0	0	06/02/10	\$44,200.00	\$0.00	0.00%
	5908	7225 SKYLINE DR , SAN DIEGO CA, 92114	Open	06/02/10	0	0	06/02/10	\$9,300.00	\$0.00	0.00%
	5910	5140 LA PAZ DR , SAN DIEGO CA, 92114	Open	06/14/10	0	0	06/14/10	\$41,310.00	\$0.00	0.00%
	5911	5140 LA PAZ DR. , SAN DIEGO CA, 92114	Open	06/14/10	0	0	06/14/10	\$9,720.00	\$0.00	0.00%
	5912	14680 VIA FIESTA #7 , SAN DIEGO CA, 92127	Open	06/14/10	0	0	06/14/10	\$47,000.00	\$0.00	0.00%
	5913	14680 VIA FIESTA #7 , SAN DIEGO CA, 92127	Open	06/14/10	0	0	06/14/10	\$11,280.00	\$0.00	0.00%
	5914	4179 POLK AVE , SAN DIEGO CA, 92105	Open	06/14/10	0	0	06/14/10	\$4,500.00	\$0.00	0.00%
	5915	6666 BEADNELL WAY #9 , SAN DIEGO CA, 92117	Open	06/14/10	0	0	06/14/10	\$7,200.00	\$0.00	0.00%
	5916	744 S. 45TH ST , SAN DIEGO CA, 92113	Open	06/14/10	0	0	06/14/10	\$32,300.00	\$0.00	0.00%
	5917	744 S. 45TH ST. , SAN DIEGO CA, 92113	Open	06/14/10	0	0	06/14/10	\$4,400.00	\$0.00	0.00%
	5920	14678 VIA FIESTA #1 , SAN DIEGO CA, 92127	Open	06/16/10	0	0	06/16/10	\$47,250.00	\$0.00	0.00%
	5921	14678 VIA FIESTA #1 , SAN DIEGO CA, 92127	Open	06/16/10	0	0	06/16/10	\$11,340.00	\$0.00	0.00%
	5922	1179 SEA STRAND LANE , SAN DIEGO CA, 92154	Open	06/17/10	0	0	06/17/10	\$59,500.00	\$0.00	0.00%
	5923	1179 SEA STRAND LANE , SAN DIEGO CA, 92154	Open	06/17/10	0	0	06/17/10	\$14,000.00	\$0.00	0.00%

Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	New Committed Amount (2)	New Drawn Amount (2)	New PCT (2)
ACQUISITION AND REHABILITATION	2288	HOMEWORKS LOAN GUARANTEE #2 , SAN DIEGO CA, 00000	Cancelled	06/24/10	0	62	01/20/00	\$0.00	\$0.00	0.00%
	4793	3822-3836 ALABAMA STREET , SAN DIEGO CA, 92104	Completed	09/03/09	28	28	04/23/07	\$3,700,000.00	\$3,700,000.00	100.00%
	4997	3604 BEYER BLVD , SAN YSIDRO CA, 92173	Open	03/06/09	398	54	09/13/07	\$9,000,000.00	\$8,990,000.00	99.89%
	5077	4637 34TH STREET , SAN DIEGO CA, 92116	Open	06/22/10	19	19	06/18/08	\$4,138,189.00	\$2,143,695.53	51.80%
	5549	740 SO. 36TH STREET , SAN DIEGO CA, 92113	Open	05/01/09	0	0	04/28/09	\$3,500,000.00	\$3,499,000.00	99.97%
	5563	2621-2625 UNIVERSITY AVENUE , SAN DIEGO CA, 92104	Open	10/13/09	0	0	06/24/09	\$1,400,000.00	\$1,300,496.78	92.89%
	5676	4140-4155 Bonillo Drive , San Diego CA, 92115	Open	11/25/09	0	0	11/04/09	\$2,000,000.00	\$1,989,933.00	99.50%
	5885	4105 Georgia Street , San Diego CA, 92103	Open	05/13/10	0	0	05/13/10	\$1,457,478.00	\$0.00	0.00%
ACQUISITION AND NEW CONSTRUCTION	4766	3693-3741 FLORIDA AVENUE , SAN DIEGO CA, 92104	Completed	05/11/10	71	22	02/09/07	\$4,500,000.00	\$4,500,000.00	100.00%
	4989	4141 PACIFIC HIGHWAY , SAN DIEGO CA, 92110	Open	04/19/10	0	0	07/24/07	\$3,988,951.00	\$3,680,729.75	92.27%
TENANT-BASED RENTAL ASSISTANCE	5378	, ,	Open	06/22/10	0	18	04/16/09	\$400,000.00	\$159,754.00	39.94%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	15	\$0.00	0	\$0.00	15	\$0.00
	Clearance and Demolition (04)	2	\$1,000.00	0	\$0.00	2	\$1,000.00
		17	\$1,000.00	0	\$0.00	17	\$1,000.00
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	2	\$0.00	0	\$0.00	2	\$0.00
	ED Technical Assistance (18B)	2	\$16,411.07	0	\$0.00	2	\$16,411.07
	Micro-Enterprise Assistance (18C)	28	\$359,281.03	3	\$33,131.00	31	\$392,412.03
		32	\$375,692.10	3	\$33,131.00	35	\$408,823.10
Housing	Direct Homeownership Assistance (13)	6	\$1,401,833.59	1	\$138,158.71	7	\$1,539,992.30
	Rehab; Single-Unit Residential (14A)	22	\$860,430.84	5	\$96,845.17	27	\$957,276.01
	Rehab; Multi-Unit Residential (14B)	5	\$0.00	0	\$0.00	5	\$0.00
	Energy Efficiency Improvements (14F)	1	\$14,185.26	0	\$0.00	1	\$14,185.26
	Acquisition for Rehabilitation (14G)	2	\$0.00	0	\$0.00	2	\$0.00
	Lead-Based/Lead Hazard Test/Abate (14I)	2	\$0.00	0	\$0.00	2	\$0.00
	Code Enforcement (15)	11	\$67,524.91	3	\$0.00	14	\$67,524.91
		49	\$2,343,974.60	9	\$235,003.88	58	\$2,578,978.48
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	72	\$168,370.12	20	\$700,589.53	92	\$868,959.65
	Senior Centers (03A)	15	\$56,765.29	0	\$0.00	15	\$56,765.29
	Handicapped Centers (03B)	4	\$8,626.73	2	\$75,000.00	6	\$83,626.73
	Homeless Facilities (not operating costs) (03C)	21	\$358,554.90	1	\$286,723.00	22	\$645,277.90
	Youth Centers (03D)	32	\$847,023.64	3	\$31,114.00	35	\$878,137.64
	Neighborhood Facilities (03E)	59	\$424,039.02	18	\$343,885.57	77	\$767,924.59
	Parks, Recreational Facilities (03F)	39	\$499,300.65	8	\$15,000.00	47	\$514,300.65
	Street Improvements (03K)	43	\$538.28	6	\$0.00	49	\$538.28
	Sidewalks (03L)	23	\$184,761.19	0	\$0.00	23	\$184,761.19
	Child Care Centers (03M)	1	\$0.00	0	\$0.00	1	\$0.00
	Tree Planting (03N)	7	\$67,172.04	1	\$0.00	8	\$67,172.04
	Fire Station/Equipment (03O)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Facilities (03P)	20	\$0.00	2	\$20,000.00	22	\$20,000.00
	Abused and Neglected Children Facilities (03Q)	1	\$0.00	0	\$0.00	1	\$0.00
	Facilities for AIDS Patients (not operating costs) (03S)	2	\$0.00	1	\$0.00	3	\$0.00
Non-Residential Historic Preservation (16B)	3	\$0.00	0	\$0.00	3	\$0.00	
		343	\$2,615,151.86	62	\$1,472,312.10	405	\$4,087,463.96
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	2	\$40,718.82	3	\$692,958.61	5	\$733,677.43
	Public Services (General) (05)	21	\$78,263.39	7	\$203,130.25	28	\$281,393.64

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group &
 Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Public Services	Senior Services (05A)	9	\$88,871.11	1	\$136,197.00	10	\$225,068.11
	Handicapped Services (05B)	4	\$403,636.69	0	\$0.00	4	\$403,636.69
	Legal Services (05C)	0	\$0.00	2	\$58,636.67	2	\$58,636.67
	Youth Services (05D)	12	\$285,248.48	8	\$32,259.78	20	\$317,508.26
	Employment Training (05H)	2	\$0.00	3	\$0.00	5	\$0.00
	Child Care Services (05L)	0	\$0.00	2	\$0.00	2	\$0.00
		50	\$896,738.49	26	\$1,123,182.31	76	\$2,019,920.80
General Administration and Planning	Planning (20)	40	\$290,042.16	17	\$143,480.56	57	\$433,522.72
	General Program Administration (21A)	10	\$1,750,604.99	1	\$0.00	11	\$1,750,604.99
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	11	\$311,652.34	0	\$0.00	11	\$311,652.34
		61	\$2,352,299.49	18	\$143,480.56	79	\$2,495,780.05
Other	Interim Assistance (06)	0	\$0.00	1	\$0.00	1	\$0.00
	CDBG Non-profit Organization Capacity Building (19C)	5	\$181,284.26	1	\$50,000.00	6	\$231,284.26
		5	\$181,284.26	2	\$50,000.00	7	\$231,284.26
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	20	\$642,501.82	27	\$0.00	47	\$642,501.82
		20	\$642,501.82	27	\$0.00	47	\$642,501.82
		577	\$9,408,642.62	147	\$3,057,109.85	724	\$12,465,752.47

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Persons	0	0	0
		Public Facilities	9,433	0	9,433
	Clearance and Demolition (04)	Housing Units	1,954	0	1,954
		Public Facilities	14,672	0	14,672
			26,059	0	26,059
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	0	0
		Business	0	0	0
	ED Technical Assistance (18B)	Persons	313	24	337
		Business	158	14	172
			471	38	509
Housing	Direct Homeownership Assistance (13)	Households	95	10	105
	Rehab; Single-Unit Residential (14A)	Housing Units	1,811	1,678	3,489
	Rehab; Multi-Unit Residential (14B)	Housing Units	12	0	12
	Energy Efficiency Improvements (14F)	Housing Units	60	0	60
	Acquisition for Rehabilitation (14G)	Housing Units	0	0	0
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	32	0	32
	Code Enforcement (15)	Persons Organizations	0 969,516	0 129,579	0 1,099,095
			971,526	131,267	1,102,793
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
		Public Facilities	617,491	7,462	624,953
	Senior Centers (03A)	Public Facilities	1,101	0	1,101
	Handicapped Centers (03B)	Public Facilities	0	182	182
	Homeless Facilities (not operating costs) (03C)	Public Facilities	855	0	855
	Youth Centers (03D)	Public Facilities	2,659	0	2,659
	Neighborhood Facilities (03E)	Public Facilities	325,229	7,389	332,618
Parks, Recreational Facilities (03F)	Public Facilities	71,518	0	71,518	
Street Improvements (03K)	Persons	105,588	4,950	110,538	

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and
Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Public Facilities and Improvements	Sidewalks (03L)	Persons	27,076	0	27,076
		Public Facilities	45,880	0	45,880
	Child Care Centers (03M)	Public Facilities	0	0	0
	Tree Planting (03N)	Public Facilities	111,913	0	111,913
	Fire Station/Equipment (03O)	Public Facilities	12	0	12
	Health Facilities (03P)	Public Facilities	13,490	3,326	16,816
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	0	0
	Facilities for AIDS Patients (not operating costs) (03S)	Public Facilities	0	0	0
	Non-Residential Historic Preservation (16B)	Organizations	4,163	0	4,163
			1,326,975	23,309	1,350,284
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	1,627	8,555	10,182
	Public Services (General) (05)	Persons	20,150	10,449	30,599
	Senior Services (05A)	Persons	12,850	1,358	14,208
	Handicapped Services (05B)	Persons	4,433	0	4,433
	Legal Services (05C)	Persons	0	1,878	1,878
	Youth Services (05D)	Persons	4,558	43	4,601
	Employment Training (05H)	Persons	0	0	0
	Child Care Services (05L)	Persons	0	0	0
			43,618	22,283	65,901
Other	Interim Assistance (06)	Persons	0	0	0
	CDBG Non-profit Organization Capacity Building (19C)	Organizations	17,501	1,407	18,908
			17,501	1,407	18,908
			2,386,150	178,304	2,564,454

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	3,568	1,001
	Black/African American	0	0	497	52
	Asian	0	0	291	39
	American Indian/Alaskan Native	0	0	26	3
	Native Hawaiian/Other Pacific Islander	0	0	55	4
	American Indian/Alaskan Native & White	0	0	1	0
	Asian & White	0	0	66	4
	Black/African American & White	0	0	39	3
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	25	2
	Other multi-racial	0	0	1,099	479
	Total		0	0	5,667	1,587
Non Housing	White	732,810	295,828	0	0
	Black/African American	131,397	1,770	0	0
	Asian	166,977	709	0	0
	American Indian/Alaskan Native	11,030	593	0	0
	Native Hawaiian/Other Pacific Islander	8,851	295	0	0
	American Indian/Alaskan Native & White	790	384	0	0
	Asian & White	1,084	492	0	0
	Black/African American & White	1,238	363	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	627	326	0	0
	Other multi-racial	210,747	29,691	0	0
	Asian/Pacific Islander (valid until 03-31-04)	127	0	0	0
Hispanic (valid until 03-31-04)	2,761	2,761	0	0	
Total	1,268,439	333,212	0	0	
Total	White	732,810	295,828	3,568	1,001
	Black/African American	131,397	1,770	497	52
	Asian	166,977	709	291	39
	American Indian/Alaskan Native	11,030	593	26	3
	Native Hawaiian/Other Pacific Islander	8,851	295	55	4
	American Indian/Alaskan Native & White	790	384	1	0
	Asian & White	1,084	492	66	4
	Black/African American & White	1,238	363	39	3
	Amer. Indian/Alaskan Native & Black/African Amer.	627	326	25	2
	Other multi-racial	210,747	29,691	1,099	479
	Asian/Pacific Islander (valid until 03-31-04)	127	0	0	0
Hispanic (valid until 03-31-04)	2,761	2,761	0	0	

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 9/28/2010
TIME: 12:18:53 pm
PAGE: 2/2

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Total	Total	1,268,439	333,212	5,667	1,587

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1,007	429	0
	Low (>30% and <=50%)	2,056	797	0
	Mod (>50% and <=80%)	909	5	0
	Total Low-Mod	3,972	1,231	0
	Non Low-Mod (>80%)	107	357	0
	Total Beneficiaries	4,079	1,588	0
Non Housing	Extremely Low (<=30%)	0	0	288,723
	Low (>30% and <=50%)	0	0	763,816
	Mod (>50% and <=80%)	0	0	197,124
	Total Low-Mod	0	0	1,249,663
	Non Low-Mod (>80%)	0	0	17,251
	Total Beneficiaries	0	0	1,266,914

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 9/28/2010
TIME: 12:22:52 pm
PAGE: 1/1

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$3,761,000.00	85	84
TBRA Families	\$157,094.00	18	18
First Time Homebuyers	\$3,213,035.84	226	226
Existing Homeowners	\$403,416.00	34	34
Total, Rentals and TBRA	\$3,918,094.00	103	102
Total, Homebuyers and Homeowners	\$3,616,451.84	260	260
Grand Total	\$7,534,545.84	363	362

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

DATE: 9/28/2010
TIME: 12:32:49 pm
PAGE: 1/1

Activity Type	Units Completed							
	0%	31%	51%	61%	Total	Total	0%	0%
	-	-	-	-	0%	-	0%	-
	30%	50%	60%	80%	60%	80%		
Rentals	17	66	1	0	84	84		
TBRA Families	17	0	0	1	17	18		
First Time Homebuyers	0	32	59	135	91	226		
Existing Homeowners	8	13	9	4	30	34		
Total, Rentals and TBRA	34	66	1	1	101	102		
Total, Homebuyers and Homeowners	8	45	68	139	121	260		
Grand Total	42	111	69	140	222	362		

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 9/28/2010
TIME: 12:35:44 pm
PAGE: 1/1

Activity Type	Reported as Vacant
Rentals	1
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	1
Total, Homebuyers and Homeowners	0
Grand Total	1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners		Total, Rentals and TBRA		
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed - Hispanics
	White	36	11	18	10	131	66	24	7		54	21
Black/African American	38	6	0	0	20	0	6	0		38	6
Asian	8	0	0	0	28	0	4	1		8	0
Native Hawaiian/Other Pacific Islander	1	0	0	0	0	0	0	0		1	0
Black/African American & White	0	0	0	0	4	0	0	0		0	0
Other multi-racial	1	0	0	0	43	41	0	0		1	0
Total	84	17	18	10	226	107	34	8		102	27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	155	73	209	94
Black/African American	26	0	64	6
Asian	32	1	40	1
Native Hawaiian/Other Pacific Islander	0	0	1	0
Black/African American & White	4	0	4	0
Other multi-racial	43	41	44	41
Total	260	115	362	142

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 9/28/2010
TIME: 6:27:18 pm
PAGE: 1/2

Grantee	SAN DIEGO , CA
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,539,553.10
02 ENTITLEMENT GRANT	15,027,728.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	106,124.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	25,673,405.10
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	9,327,470.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	9,327,470.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,495,780.05
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	642,501.82
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	12,465,752.47
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,207,652.63
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	9,327,470.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,327,470.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,019,920.80

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR 26 - CDBG Financial Summary Report

DATE: 9/28/2010
TIME: 6:27:18 pm
PAGE: 2/2

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	551,685.41
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	318,833.17
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	2,252,773.04
32 ENTITLEMENT GRANT	15,027,728.00
33 PRIOR YEAR PROGRAM INCOME	158,387.07
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	443,295.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	15,629,410.07
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.41%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,495,780.05
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	1,764,513.45
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	1,303,120.02
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,957,173.48
42 ENTITLEMENT GRANT	15,027,728.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	106,124.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	15,133,852.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.54%

CITY OF SAN DIEGO
FY 2010 PR26 Report Footnotes

Part I: Summary of CDBG Resources

Line 01: Unexpended CDBG funds at end of Previous Report Period: From FY09-PR26 Report Line 16 [\$10,539,553.10]

Line 07: Adjustment to Compute Total Available: Entered Current Year Program Income Amount, because amount was not entered in IDIS in time to be picked up by PR26 Report. To be used in FY 2011 [\$106,124]

Part IV: Public Service (PS) Cap Calculations

Line 28: PS Unliquidated Obligations at end of Current Program Year: Entered amount from PR03_PublicServiceActivities_092810.xls Report [\$551,685.41] (See Attachment 1)

Line 29: PS Unliquidated Obligations at End of Previous Program Year: Entered amount from FY09-PR26 Report Line 28 [\$318,833.17]

Line 34: Adjustment to Compute Total Subject to PS Cap: Entered Prior Year Program Income Amount, because amount was not entered in IDIS in time to be picked up by PR26 Report. To be used in FY 2011 [\$601,682]

Part V: Planning and Administration (PA) Cap

Line 38: PA Unliquidated Obligations at End of Current Program Year: Entered amount from Bosmac_3d_Section_E_-_PR03_Year_Activities(092810)PA.xls [\$1,764,513.45].

Note: Not sure of accuracy of Line 38 amount due to running issues with PR03 reports at the time. The Drawn in amount in the spreadsheet does not match Line 41. (See Attachment 2)

Line 39: PA Unliquidated Obligations at End of Previous Program Year: From FY09-PR26 Report Line 38 [\$1,303,120.02]

Line 44: Adjustment to Compute Total Subject to PA Cap: Entered Current Year Program Income Amount, because amount was not entered in IDIS in time to be picked up by PR26 Report. To be used in FY 2011 [\$106,124]



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds-Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds-Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1992	\$7,157,000.00	\$715,700.00	\$1,077,882.50	15.1%	\$0.00	\$5,363,417.50	\$7,157,000.00	100.0%
1993	\$4,709,000.00	\$470,900.00	\$1,150,000.00	24.4%	\$0.00	\$3,088,100.00	\$4,709,000.00	100.0%
1994	\$5,983,000.00	\$598,300.00	\$1,103,331.06	18.4%	\$0.00	\$4,281,368.94	\$5,983,000.00	100.0%
1995	\$6,521,000.00	\$652,100.00	\$2,565,839.00	39.3%	\$0.00	\$3,303,061.00	\$6,521,000.00	100.0%
1996	\$6,917,000.00	\$691,700.00	\$1,037,550.00	15.0%	\$0.00	\$5,187,750.00	\$6,917,000.00	100.0%
1997	\$6,743,000.00	\$674,300.00	\$1,011,450.00	15.0%	\$0.00	\$5,057,250.00	\$6,743,000.00	100.0%
1998	\$7,254,000.00	\$725,400.00	\$1,088,100.00	15.0%	\$0.00	\$5,440,500.00	\$7,254,000.00	100.0%
1999	\$7,781,000.00	\$798,181.40	\$1,167,150.00	15.0%	\$0.00	\$5,815,668.60	\$7,781,000.00	100.0%
2000	\$7,815,000.00	\$857,707.03	\$1,172,250.00	15.0%	\$0.00	\$5,785,042.97	\$7,815,000.00	100.0%
2001	\$8,678,000.00	\$867,800.00	\$1,301,700.00	15.0%	\$0.00	\$6,508,500.00	\$8,678,000.00	100.0%
2002	\$8,635,000.00	\$863,500.00	\$1,295,250.00	15.0%	\$0.00	\$6,476,250.00	\$8,635,000.00	100.0%
2003	\$9,569,405.00	\$956,940.50	\$1,435,410.75	15.0%	\$0.00	\$7,177,053.75	\$9,569,405.00	100.0%
2004	\$10,486,214.00	\$997,103.30	\$4,704,520.25	44.9%	\$0.00	\$4,784,590.45	\$10,486,214.00	100.0%
2005	\$9,303,698.00	\$1,356,210.80	\$1,703,000.00	18.3%	\$0.00	\$6,244,487.20	\$9,303,698.00	100.0%
2006	\$8,661,281.00	\$851,469.40	\$3,700,000.00	42.7%	\$0.00	\$4,109,811.60	\$8,661,281.00	100.0%
2007	\$8,597,288.00	\$1,058,364.65	\$2,217,605.15	25.8%	\$0.00	\$5,321,318.20	\$8,597,288.00	100.0%
2008	\$8,236,705.00	\$1,474,270.35	\$2,473,466.00	30.0%	\$0.00	\$4,288,968.65	\$8,236,705.00	100.0%
2009	\$9,154,816.00	\$941,331.73	\$4,088,189.00	44.7%	\$0.00	\$1,723,884.90	\$6,753,405.63	73.8%
Total	\$142,202,407.00	\$15,551,279.16	\$34,292,693.71	24.1%	\$0.00	\$89,957,023.76	\$139,800,996.63	98.3%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$821,973.99	\$821,973.99	100.0%	\$821,973.99	\$0.00	\$821,973.99	100.0%
1997	\$645,000.00	\$645,000.00	100.0%	\$645,000.00	\$0.00	\$645,000.00	100.0%
1998	\$345,258.41	\$345,258.41	100.0%	\$345,258.41	\$0.00	\$345,258.41	100.0%
1999	\$603,667.67	\$603,667.67	100.0%	\$603,667.67	\$0.00	\$603,667.67	100.0%
2000	\$935,324.53	\$935,324.53	100.0%	\$935,324.53	\$0.00	\$935,324.53	100.0%
2001	\$989,826.81	\$989,826.81	100.0%	\$989,826.81	\$0.00	\$989,826.81	100.0%
2002	\$2,551,184.54	\$2,551,184.54	100.0%	\$2,551,184.54	\$0.00	\$2,551,184.54	100.0%
2003	\$3,831,639.26	\$3,831,639.26	100.0%	\$3,831,639.26	\$0.00	\$3,831,639.26	100.0%
2004	\$6,672,260.44	\$6,672,260.44	100.0%	\$6,672,260.44	\$0.00	\$6,672,260.44	100.0%
2005	\$4,588,932.26	\$4,588,932.26	100.0%	\$4,588,932.26	\$0.00	\$4,588,932.26	100.0%
2006	\$2,378,177.06	\$2,378,177.06	100.0%	\$2,378,177.06	\$0.00	\$2,378,177.06	100.0%
2007	\$2,116,858.01	\$2,116,858.01	100.0%	\$2,116,858.01	\$0.00	\$2,116,858.01	100.0%
2008	\$6,565,225.47	\$4,223,904.99	64.3%	\$4,223,904.99	\$0.00	\$4,223,904.99	64.3%
2009	\$258,501.39	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$33,303,829.84	\$30,704,007.97	92.2%	\$30,704,007.97	\$0.00	\$30,704,007.97	92.2%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 3

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$7,157,000.00	\$7,157,000.00	\$0.00	\$7,157,000.00	\$0.00	7,157,000.00	100.0%	\$0.00
1993	\$4,709,000.00	\$4,709,000.00	\$0.00	\$4,709,000.00	\$0.00	4,709,000.00	100.0%	\$0.00
1994	\$5,983,000.00	\$5,983,000.00	\$0.00	\$5,983,000.00	\$0.00	5,983,000.00	100.0%	\$0.00
1995	\$6,521,000.00	\$6,521,000.00	\$0.00	\$6,521,000.00	\$0.00	6,521,000.00	100.0%	\$0.00
1996	\$6,917,000.00	\$6,917,000.00	\$0.00	\$6,917,000.00	\$0.00	6,917,000.00	100.0%	\$0.00
1997	\$6,743,000.00	\$6,743,000.00	\$0.00	\$6,743,000.00	\$0.00	6,743,000.00	100.0%	\$0.00
1998	\$7,254,000.00	\$7,254,000.00	\$0.00	\$7,254,000.00	\$0.00	7,254,000.00	100.0%	\$0.00
1999	\$7,781,000.00	\$7,781,000.00	\$0.00	\$7,781,000.00	\$0.00	7,781,000.00	100.0%	\$0.00
2000	\$7,815,000.00	\$7,815,000.00	\$0.00	\$7,815,000.00	\$0.00	7,815,000.00	100.0%	\$0.00
2001	\$8,678,000.00	\$8,678,000.00	\$0.00	\$8,678,000.00	\$0.00	8,678,000.00	100.0%	\$0.00
2002	\$8,635,000.00	\$8,635,000.00	\$0.00	\$8,635,000.00	\$0.00	8,635,000.00	100.0%	\$0.00
2003	\$9,569,405.00	\$9,569,405.00	\$0.00	\$9,569,405.00	\$0.00	9,569,405.00	100.0%	\$0.00
2004	\$10,486,214.00	\$10,486,214.00	\$0.00	\$10,486,214.00	\$0.00	10,486,214.00	100.0%	\$0.00
2005	\$9,303,698.00	\$9,303,698.00	\$0.00	\$9,303,698.00	\$0.00	9,303,698.00	100.0%	\$0.00
2006	\$8,661,281.00	\$8,751,987.91	(\$93,750.00)	\$8,658,237.91	\$0.00	8,658,237.91	100.0%	\$3,043.09
2007	\$8,597,288.00	\$7,600,173.35	(\$11,250.00)	\$7,588,923.35	\$0.00	7,588,923.35	88.3%	\$1,008,364.65
2008	\$8,236,705.00	\$5,756,717.81	\$0.00	\$5,756,717.81	\$0.00	5,756,717.81	69.9%	\$2,479,987.19
2009	\$9,154,816.00	\$916,090.38	\$0.00	\$916,090.38	\$0.00	916,090.38	10.0%	\$8,238,725.62
Total	\$142,202,407.00	\$130,577,286.45	(\$105,000.00)	\$130,472,286.45	\$0.00	130,472,286.45	91.8%	\$11,730,120.55



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1992	\$6,441,300.00	\$6,441,300.00	100.0%	\$6,441,300.00	\$0.00	\$6,441,300.00	100.0%	\$0.00	\$6,441,300.00	100.0%
1993	\$4,238,100.00	\$4,238,100.00	100.0%	\$4,238,100.00	\$0.00	\$4,238,100.00	100.0%	\$0.00	\$4,238,100.00	100.0%
1994	\$5,384,700.00	\$5,384,700.00	100.0%	\$5,384,700.00	\$0.00	\$5,384,700.00	100.0%	\$0.00	\$5,384,700.00	100.0%
1995	\$5,868,900.00	\$5,868,900.00	100.0%	\$5,868,900.00	\$0.00	\$5,868,900.00	100.0%	\$0.00	\$5,868,900.00	100.0%
1996	\$6,225,300.00	\$6,225,300.00	100.0%	\$6,225,300.00	\$0.00	\$6,225,300.00	100.0%	\$0.00	\$6,225,300.00	100.0%
1997	\$6,068,700.00	\$6,068,700.00	100.0%	\$6,068,700.00	\$0.00	\$6,068,700.00	100.0%	\$0.00	\$6,068,700.00	100.0%
1998	\$6,528,600.00	\$6,528,600.00	100.0%	\$6,528,600.00	\$0.00	\$6,528,600.00	100.0%	\$0.00	\$6,528,600.00	100.0%
1999	\$6,982,818.60	\$6,982,818.60	100.0%	\$6,982,818.60	\$0.00	\$6,982,818.60	100.0%	\$0.00	\$6,982,818.60	100.0%
2000	\$6,957,292.97	\$6,957,292.97	100.0%	\$6,957,292.97	\$0.00	\$6,957,292.97	100.0%	\$0.00	\$6,957,292.97	100.0%
2001	\$7,810,200.00	\$7,810,200.00	100.0%	\$7,810,200.00	\$0.00	\$7,810,200.00	100.0%	\$0.00	\$7,810,200.00	100.0%
2002	\$7,771,500.00	\$7,771,500.00	100.0%	\$7,771,500.00	\$0.00	\$7,771,500.00	100.0%	\$0.00	\$7,771,500.00	100.0%
2003	\$8,612,464.50	\$8,612,464.50	100.0%	\$8,612,464.50	\$0.00	\$8,612,464.50	100.0%	\$0.00	\$8,612,464.50	100.0%
2004	\$9,489,110.70	\$9,489,110.70	100.0%	\$9,489,110.70	\$0.00	\$9,489,110.70	100.0%	\$0.00	\$9,489,110.70	100.0%
2005	\$7,947,487.20	\$7,947,487.20	100.0%	\$7,947,487.20	\$0.00	\$7,947,487.20	100.0%	\$0.00	\$7,947,487.20	100.0%
2006	\$7,809,811.60	\$7,809,811.60	100.0%	\$7,903,561.60	(\$93,750.00)	\$7,809,811.60	100.0%	\$0.00	\$7,809,811.60	100.0%
2007	\$7,538,923.35	\$7,498,923.35	99.5%	\$7,510,173.35	(\$11,250.00)	\$7,498,923.35	99.5%	\$0.00	\$7,498,923.35	99.5%
2008	\$6,762,434.65	\$6,762,434.65	100.0%	\$5,756,717.81	\$0.00	\$5,756,717.81	85.1%	\$0.00	\$5,756,717.81	85.1%
2009	\$8,213,484.27	\$4,634,468.75	56.4%	\$916,090.38	\$0.00	\$916,090.38	11.2%	\$0.00	\$916,090.38	11.2%
Total	\$126,651,127.84	\$123,032,112.32	97.1%	\$118,413,017.11	(\$105,000.00)	\$118,308,017.11	93.4%	\$0.00	\$118,308,017.11	93.4%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 5

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$715,700.00	\$0.00	\$715,700.00	100.0%	\$0.00	\$715,700.00	100.0%	\$0.00
1993	\$470,900.00	\$0.00	\$470,900.00	100.0%	\$0.00	\$470,900.00	100.0%	\$0.00
1994	\$598,300.00	\$0.00	\$598,300.00	100.0%	\$0.00	\$598,300.00	100.0%	\$0.00
1995	\$652,100.00	\$0.00	\$652,100.00	100.0%	\$0.00	\$652,100.00	100.0%	\$0.00
1996	\$691,700.00	\$82,197.40	\$691,700.00	89.4%	\$82,197.40	\$691,700.00	100.0%	\$0.00
1997	\$674,300.00	\$64,500.00	\$674,300.00	91.3%	\$64,500.00	\$674,300.00	100.0%	\$0.00
1998	\$725,400.00	\$34,525.84	\$725,400.00	95.5%	\$34,525.84	\$725,400.00	100.0%	\$0.00
1999	\$778,100.00	\$60,366.77	\$798,181.40	95.2%	\$40,285.37	\$798,181.40	100.0%	\$0.00
2000	\$781,500.00	\$93,532.45	\$857,707.03	98.0%	\$17,325.42	\$857,707.03	100.0%	\$0.00
2001	\$966,782.68	\$98,982.68	\$867,800.00	81.4%	\$197,965.36	\$867,800.00	100.0%	\$0.00
2002	\$1,118,618.45	\$255,118.45	\$863,500.00	62.9%	\$510,236.90	\$863,500.00	100.0%	\$0.00
2003	\$1,340,104.43	\$383,163.93	\$956,940.50	55.5%	\$766,327.86	\$956,940.50	100.0%	\$0.00
2004	\$1,620,671.04	\$667,226.04	\$997,103.30	43.6%	\$1,290,793.78	\$997,103.30	100.0%	\$0.00
2005	\$1,359,886.33	\$458,893.23	\$1,356,210.80	74.6%	\$462,568.76	\$1,356,210.80	100.0%	\$0.00
2006	\$1,089,287.11	\$237,817.71	\$851,469.40	64.2%	\$475,635.42	\$848,426.31	99.6%	\$3,043.09
2007	\$1,056,755.90	\$211,685.80	\$968,364.65	76.3%	\$300,077.05	\$0.00	0.0%	\$968,364.65
2008	\$1,474,270.35	\$656,522.55	\$1,474,270.35	69.2%	\$656,522.55	\$0.00	0.0%	\$1,474,270.35
2009	\$941,331.74	\$25,850.14	\$941,331.73	97.3%	\$25,850.15	\$0.00	0.0%	\$941,331.73
Total	\$17,055,708.03	\$3,330,382.98	\$15,461,279.16	75.8%	\$4,924,811.85	\$12,074,269.34	78.1%	\$3,387,009.82



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 6

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$422,535.05	\$90,000.00	21.3%	\$332,535.05	\$90,000.00	100.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$422,535.05	\$90,000.00	21.3%	\$332,535.05	\$90,000.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 7

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Amount Reserved to CHDOS	% Req Rsvd	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$1,073,550.00	\$1,077,882.50	100.4%	\$1,077,882.50	100.0%	\$0.00	\$1,077,882.50	100.0%	\$0.00
1993	\$706,350.00	\$1,150,000.00	162.8%	\$1,150,000.00	100.0%	\$0.00	\$1,150,000.00	100.0%	\$0.00
1994	\$897,450.00	\$1,103,331.06	122.9%	\$1,103,331.06	100.0%	\$0.00	\$1,103,331.06	100.0%	\$0.00
1995	\$978,150.00	\$2,565,839.00	262.3%	\$2,565,839.00	100.0%	\$0.00	\$2,565,839.00	100.0%	\$0.00
1996	\$1,037,550.00	\$1,037,550.00	100.0%	\$1,037,550.00	100.0%	\$0.00	\$1,037,550.00	100.0%	\$0.00
1997	\$1,011,450.00	\$1,011,450.00	100.0%	\$1,011,450.00	100.0%	\$0.00	\$1,011,450.00	100.0%	\$0.00
1998	\$1,088,100.00	\$1,088,100.00	100.0%	\$1,088,100.00	100.0%	\$0.00	\$1,088,100.00	100.0%	\$0.00
1999	\$1,167,150.00	\$1,167,150.00	100.0%	\$1,167,150.00	100.0%	\$0.00	\$1,167,150.00	100.0%	\$0.00
2000	\$1,172,250.00	\$1,172,250.00	100.0%	\$1,172,250.00	100.0%	\$0.00	\$1,172,250.00	100.0%	\$0.00
2001	\$1,301,700.00	\$1,301,700.00	100.0%	\$1,301,700.00	100.0%	\$0.00	\$1,301,700.00	100.0%	\$0.00
2002	\$1,295,250.00	\$1,295,250.00	100.0%	\$1,295,250.00	100.0%	\$0.00	\$1,295,250.00	100.0%	\$0.00
2003	\$1,435,410.75	\$1,435,410.75	100.0%	\$1,435,410.75	100.0%	\$0.00	\$1,435,410.75	100.0%	\$0.00
2004	\$1,430,167.50	\$4,704,520.25	328.9%	\$4,704,520.25	100.0%	\$0.00	\$4,704,520.25	100.0%	\$0.00
2005	\$1,351,489.65	\$1,703,000.00	126.0%	\$1,703,000.00	100.0%	\$0.00	\$1,703,000.00	100.0%	\$0.00
2006	\$1,277,204.10	\$3,700,000.00	289.7%	\$3,700,000.00	100.0%	\$0.00	\$3,700,000.00	100.0%	\$0.00
2007	\$1,267,605.15	\$2,167,605.15	171.0%	\$2,167,605.15	100.0%	\$0.00	\$2,167,605.15	100.0%	\$0.00
2008	\$1,226,621.70	\$2,473,466.00	201.6%	\$2,473,466.00	100.0%	\$0.00	\$2,389,467.99	96.6%	\$83,998.01
2009	\$1,373,222.40	\$4,088,189.00	297.7%	\$2,910,583.85	71.2%	\$1,177,605.15	\$916,090.38	22.4%	\$3,172,098.62
Total	\$21,090,671.25	\$34,242,693.71	162.4%	\$33,065,088.56	96.6%	\$1,177,605.15	\$30,986,597.08	90.5%	\$3,256,096.63



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 8

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$107,788.25	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$115,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$110,333.11	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$256,583.90	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$103,755.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$101,145.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$108,810.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$116,715.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$117,225.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$130,170.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$129,525.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$143,541.08	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$470,452.03	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$170,300.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$370,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$221,760.52	\$50,000.00	\$10,000.00	20.0%	\$40,000.00	\$10,000.00	20.0%	\$40,000.00
2008	\$247,346.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$450,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$3,470,450.47	\$50,000.00	\$10,000.00	20.0%	\$40,000.00	\$10,000.00	20.0%	\$40,000.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 9

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$141,270.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$150,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$2,691,270.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 11

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1992	\$7,157,000.00	\$0.00	\$6,441,300.00	\$6,441,300.00	\$715,700.00	\$7,157,000.00	\$0.00	\$7,157,000.00	\$0.00
1993	\$4,709,000.00	\$0.00	\$4,238,100.00	\$4,238,100.00	\$470,900.00	\$4,709,000.00	\$0.00	\$4,709,000.00	\$0.00
1994	\$5,983,000.00	\$0.00	\$5,384,700.00	\$5,384,700.00	\$598,300.00	\$5,983,000.00	\$0.00	\$5,983,000.00	\$0.00
1995	\$6,521,000.00	\$0.00	\$5,868,900.00	\$5,868,900.00	\$652,100.00	\$6,521,000.00	\$0.00	\$6,521,000.00	\$0.00
1996	\$6,917,000.00	\$821,973.99	\$7,047,273.99	\$7,047,273.99	\$691,700.00	\$7,738,973.99	\$0.00	\$7,738,973.99	\$0.00
1997	\$6,743,000.00	\$645,000.00	\$6,713,700.00	\$6,713,700.00	\$674,300.00	\$7,388,000.00	\$0.00	\$7,388,000.00	\$0.00
1998	\$7,254,000.00	\$345,258.41	\$6,873,858.41	\$6,873,858.41	\$725,400.00	\$7,599,258.41	\$0.00	\$7,599,258.41	\$0.00
1999	\$7,781,000.00	\$603,667.67	\$7,586,486.27	\$7,586,486.27	\$798,181.40	\$8,384,667.67	\$0.00	\$8,384,667.67	\$0.00
2000	\$7,815,000.00	\$935,324.53	\$7,892,617.50	\$7,892,617.50	\$857,707.03	\$8,750,324.53	\$0.00	\$8,750,324.53	\$0.00
2001	\$8,678,000.00	\$989,826.81	\$8,800,026.81	\$8,800,026.81	\$867,800.00	\$9,667,826.81	\$0.00	\$9,667,826.81	\$0.00
2002	\$8,635,000.00	\$2,551,184.54	\$10,322,684.54	\$10,322,684.54	\$863,500.00	\$11,186,184.54	\$0.00	\$11,186,184.54	\$0.00
2003	\$9,569,405.00	\$3,831,639.26	\$12,444,103.76	\$12,444,103.76	\$956,940.50	\$13,401,044.26	\$0.00	\$13,401,044.26	\$0.00
2004	\$10,486,214.00	\$6,672,260.44	\$16,161,371.14	\$16,161,371.14	\$997,103.30	\$17,158,474.44	\$0.00	\$17,158,474.44	\$0.00
2005	\$9,303,698.00	\$4,588,932.26	\$12,536,419.46	\$12,536,419.46	\$1,356,210.80	\$13,892,630.26	\$0.00	\$13,892,630.26	\$0.00
2006	\$8,661,281.00	\$2,378,177.06	\$10,187,988.66	\$10,187,988.66	\$848,426.31	\$11,036,414.97	\$0.00	\$11,036,414.97	\$3,043.09
2007	\$8,597,288.00	\$2,116,858.01	\$9,615,781.36	\$9,615,781.36	\$90,000.00	\$9,705,781.36	\$0.00	\$9,705,781.36	\$1,008,364.65
2008	\$8,236,705.00	\$6,565,225.47	\$10,986,339.64	\$9,980,622.80	\$0.00	\$9,980,622.80	\$0.00	\$9,980,622.80	\$4,821,307.67
2009	\$9,154,816.00	\$258,501.39	\$4,634,468.75	\$916,090.38	\$0.00	\$916,090.38	\$0.00	\$916,090.38	\$8,497,227.01
Total	\$142,202,407.00	\$33,303,829.84	\$153,736,120.29	\$149,012,025.08	\$12,164,269.34	\$161,176,294.42	\$0.00	\$161,176,294.42	\$14,329,942.42



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 SAN DIEGO

DATE: 06-30-10
 TIME: 18:09
 PAGE: 12

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1992	\$7,157,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1993	\$4,709,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1994	\$5,983,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$6,521,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$6,917,000.00	\$821,973.99	101.9%	91.1%	8.9%	100.0%	0.0%	100.0%	0.0%
1997	\$6,743,000.00	\$645,000.00	99.6%	90.9%	9.1%	100.0%	0.0%	100.0%	0.0%
1998	\$7,254,000.00	\$345,258.41	94.8%	90.5%	9.5%	100.0%	0.0%	100.0%	0.0%
1999	\$7,781,000.00	\$603,667.67	97.5%	90.5%	9.5%	100.0%	0.0%	100.0%	0.0%
2000	\$7,815,000.00	\$935,324.53	101.0%	90.2%	9.8%	100.0%	0.0%	100.0%	0.0%
2001	\$8,678,000.00	\$989,826.81	101.4%	91.0%	9.0%	100.0%	0.0%	100.0%	0.0%
2002	\$8,635,000.00	\$2,551,184.54	119.5%	92.3%	7.7%	100.0%	0.0%	100.0%	0.0%
2003	\$9,569,405.00	\$3,831,639.26	130.0%	92.9%	7.1%	100.0%	0.0%	100.0%	0.0%
2004	\$10,486,214.00	\$6,672,260.44	154.1%	94.2%	5.8%	100.0%	0.0%	100.0%	0.0%
2005	\$9,303,698.00	\$4,588,932.26	134.7%	90.2%	9.8%	100.0%	0.0%	100.0%	(0.0%)
2006	\$8,661,281.00	\$2,378,177.06	117.6%	92.3%	7.7%	100.0%	0.0%	100.0%	0.0%
2007	\$8,597,288.00	\$2,116,858.01	111.8%	89.7%	0.8%	90.6%	0.0%	90.6%	9.4%
2008	\$8,236,705.00	\$6,565,225.47	133.4%	67.4%	0.0%	67.4%	0.0%	67.4%	32.6%
2009	\$9,154,816.00	\$258,501.39	50.6%	9.7%	0.0%	9.7%	0.0%	9.7%	90.3%
Total	\$142,202,407.00	\$33,303,829.84	108.1%	84.9%	6.9%	91.8%	0.0%	91.8%	8.2%

APPENDIX F:
PROJECT TABLES

Project Name: Microenterprise Development						
Description:	IDIS Project #: 5483 UOG Code: CA63210 SAN DIEGO					
Access Inc. - Low income residents who are unemployed, underemployed or receive public assistance will be trained in basic education, computer literacy and microenterprise development.						
Location: 2612 Daniel Ave. San Diego, CA 92111	Priority Need Category Select one: Economic Development					
Expected Completion Date: 6/30/2010	Explanation: A total of 15 uduplicated clients served. Of those, 7 established a microenterprise business and 5 expanded an existing microenterprise business.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons					
	2,					
	3,					
Project-level Accomplishments	01 People	Proposed	18	Accompl. Type:	Proposed	
	Program Year 1	Underway			Underway	
		Complete	X		Complete	
		08 Businesses	Proposed	12	Accompl. Type:	Proposed
	Program Year 1	Underway		Underway		
		Complete	X	Complete		
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway		Underway		
		Complete		Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Increased availability of microenterprise assistance.		No. of new or existing businesses assisted.			
	18C Micro-Enterprise Assistance		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount	\$22,979.41		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	18	Accompl. Type:	Proposed Units	
		Actual Units	15		Actual Units	
	08 Businesses	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units	12		Actual Units	

Project Name: Microlending Development Project						
Description:	IDIS Project #: 5484 UOG Code: CA63210 SAN DIEGO					
Accion San Diego - To provide small business loans and one-on-one business education to low to moderate income clients.						
Location:	Priority Need Category					
1250 6th Ave, St. 500 San Diego, CA 92101	Select one: Economic Development ▼					
Explanation:						
Expected Completion Date:	No. of new or existing businesses assisted; activities to be conducted through December 31, 2010					
6/30/2010						
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	1, Improve economic opportunities for low-income persons ▼					
	2, ▼					
	3, ▼					
Outcome Categories						
<input checked="" type="checkbox"/> Availability/Accessibility						
<input type="checkbox"/> Affordability						
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed	
	Program Year 1	Underway	X		Underway	
		Complete			Complete	
		08 Businesses ▼	Proposed	40	Accompl. Type: ▼	Proposed
	Program Year 1	Underway	X	Underway		
		Complete		Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Increased availability of small business loans and business education for low and moderate income persons.		No. of new or existing businesses assisted.			
	18C Micro-Enterprise Assistance ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$171,665	Fund Source: ▼	Proposed Amt.	
		Actual Amount	74,301.00		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units	33		Actual Units	
	08 Businesses ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units	20		Actual Units	

Project Name: Community and Economic Development Program					
Description:	IDIS Project #: 5485 UOG Code: CA63210 SAN DIEGO				
Alliance for African Assistance - To provide financial literacy and business development education and support for low to moderate income clients who want to create a microenterprise.					
Location: 5952 El Cajon Blvd. San Diego, CA 92115	Priority Need Category Select one: Economic Development				
Expected Completion Date: 6/30/2010	Explanation: No. of new or existing businesses assisted; activities to be conducted through October 31, 2010				
<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons 2. 3.				
Project-level Accomplishments	01 People	Proposed	60	Accompl. Type:	Proposed
	Program Year 1	Underway	X		Underway
		Complete			Complete
		Accompl. Type:			
	08 Businesses	Proposed	20	Accompl. Type:	Proposed
	Program Year 1	Underway	X		Underway
		Complete			Complete
		Accompl. Type:			
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of microenterprise assistance.	No. of new or existing businesses assisted.				
18C Micro-Enterprise Assistance	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$75,000	Fund Source:	Proposed Amt.
		Actual Amount	\$21,706.92		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	60	Accompl. Type:	Proposed Units
		Actual Units	54		Actual Units
	08 Businesses	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units	13		Actual Units

Project Name: Crossroads Redevelopment District Bldg, Rehabilitation					
Description:	IDIS Project #: 5569 UOG Code: CA63210 SAN DIEGO				
To complete the installation of an elevator by conducting further renovations to the second floor office and meeting space including realigning the walls and doors, widening access points, replacing floor covering and ceiling titles. The roof must be replaced to eliminate leaks.					
Location: 5952 El Cajon Blvd, San Diego CA 92115	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons 2, 3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving low and moderate income persons and access to public facilities for people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$65,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: North Shores Vocational Center					
Description:	IDIS Project #: 5717 UOG Code: CA63210 SAN DIEGO				
Funds will be used to build a commercial training kitchen. The facility provides services to people with disabilities and their families to create opportunities to achieve their individual goals.					
Location: 9575 Aero Dr, San Diego CA 92123	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03B Handicapped Centers 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Sulpizio Family Arc Center of San Diego					
Description:	IDIS Project #: 5451 UOG Code: CA63210 SAN DIEGO				
To install new fencing around the facility. The facility provides a wide range of services including daily living skills assistance, vocational training, employment placement and job retention services for individuals with a variety of disabilities.					
Location: 3030 Market St, San Diego, CA 92102	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation: Project completed January 2010				
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs 2, 3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03B Handicapped Centers 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Barrio Youth Program							
Description:	IDIS Project #: 5498 UOG Code: CA63210 SAN DIEGO						
Barrio Station - To provide services that prevent juvenile delinquency, drug and gang experimentation and promote positive lifestyles and educational success among high risk children and adolescents of low to moderate income households through the provision of a safe haven. The facility provides a computer lab, sports & fitness program, cardio and exercise equipment, children activity room, game room and basketball court.							
Location:	Priority Need Category						
2175 Newton Ave. San Diego CA 92113	Select one: Public Services ▼						
Explanation:							
Expected Completion Date: 6/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	1520		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Program Year 1	Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of youth services.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.						
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$232,250		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$232,168.67			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1520		Accompl. Type: ▼	Proposed Units	
		Actual Units	1823			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Fair Housing Project				
Description:	IDIS Project #: 5445 UOG Code: CA63210 SAN DIEGO			
To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws.				
Location:	Priority Need Category			
Not Applicable	Select one: Planning/Administration			
Explanation:				
Expected Completion Date:				
6/30/2010				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Outcome Categories	Specific Objectives			
<input type="checkbox"/> Availability/Accessibility	1, _____			
<input type="checkbox"/> Affordability	2, _____			
<input type="checkbox"/> Sustainability	3, _____			
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A	N/A		
21D Fair Housing Activities (subject to 20% Admin cap) 570.200	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt. \$104,773	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Linda Vista Community Center Theatre					
Description:	IDIS Project #: 5452 UOG Code: CA63210 SAN DIEGO				
To rehabilitate and expand the existing stage at the facility and transform it into a multi-functional theater space for the Linda Vista community.					
Location:	Priority Need Category				
CT86.00 & 87.01: 2202 Comstock St. San Diego, CA 92111	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:					
6/30/2010					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$60,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: HIV Information & Education								
Description:	IDIS Project #: 5499 UOG Code: CA63210 SAN DIEGO							
Being Alive San Diego - To offer HIV/AIDS information, education, counseling and referrals to low and moderate, disabled and homeless San Diegans who are infected or affected by HIV/AIDS.								
Location: 4070 Centre St. San Diego, CA 92103	Priority Need Category Select one: Public Services ▼							
Expected Completion Date: 6/30/2010	Explanation:							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼							
Project-level Accomplishments	01 People ▼	Proposed	365		▼	Proposed		
	Program Year 1	Underway				Underway		
		Complete	X			Complete		
		▼	Proposed			▼	Proposed	
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Increased availability of public services for persons affected by HIV/AIDS.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$52,675		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$52,675.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	365		Accompl. Type: ▼	Proposed Units		
		Actual Units	276			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: McAfee Residence Renovation Project					
Description:	IDIS Project #: 5453 UOG Code: CA63210 SAN DIEGO				
To rehabilitate the kitchen, front room, sun room, dining room, pantry, laundry room and other 1st floor areas for the home used by homeless and mentally ill women. The improvements will allow for better service to clients and improved ADA standards for disabled residents.					
Location: 3360 Fourth Ave. San Diego, CA 92103	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs 2. Improve quality / increase quantity of neighborhood facilities for low-income persons 3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality homeless facilities and access to public facilities for people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$32,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Woods Home Renovation Project					
Description:	IDIS Project #: 5454 UOG Code: CA63210 SAN DIEGO				
To rehabilitate the kitchen, front room, sun room, dining room, pantry, laundry room and other 1st floor areas for the home used by homeless and mentally ill women. The improvements will allow for better service to clients and improved ADA standards for disabled residents.					
Location:	Priority Need Category				
115 Redwood St. San Diego, CA 92103	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Specific Objectives				
6/30/2010					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼				
	2. ▼				
	3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increased availability of quality homeless facilities and access to public facilities for people with disabilities.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt.	\$46,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Border View YMCA Capital Project							
Description:	<table border="1"> <tr> <td>IDIS Project #: 5706</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>The project will provide a new 30,000 sq ft facility. The facility will include a gymnasium, swimming pool, soccer arena, locker rooms and a large wellness center equipped with cardiovascular training equipment, as well as weight training/resistance equipment - some specifically designed for seniors, youth and those with disabilities.</p>	IDIS Project #: 5706	UOG Code: CA63210 SAN DIEGO				
IDIS Project #: 5706	UOG Code: CA63210 SAN DIEGO						
Location:	<table border="1"> <tr> <td>1051 Picador Blvd, San Diego CA 92154</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> </td> </tr> </table>	1051 Picador Blvd, San Diego CA 92154	<table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Priority Need Category	Select one: Public Facilities ▼	Explanation:	
1051 Picador Blvd, San Diego CA 92154	<table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Priority Need Category	Select one: Public Facilities ▼	Explanation:			
Priority Need Category	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date:	6/30/2010						
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives							
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of public facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.						
O3E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$50,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Clairemont Branch Renovation Project					
Description:	IDIS Project #: 5455 UOG Code: CA63210 SAN DIEGO To complete repairs to the interior and exterior of the facility utilized by low to moderate income youth.				
Location: 4635 Clairemont Mesa Blvd. San Diego, CA 92117	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03D Youth Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$92,365	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Encanto Branch Renovation Project					
Description:	IDIS Project #: 5707 UOG Code: CA63210 SAN DIEGO				
To renovate an existing room in the facility into a new dance studio to attract older low to moderate income youth to the facility and away from negative elements.					
Location: 6785 Imperial Ave, San Diego CA 92114	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03D Youth Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$60,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Linda Vista Branch Renovation Project										
Description:		IDIS Project #: 5456		UOG Code: CA63210 SAN DIEGO		Boys and Girls Club of Inland North County - To complete interior repairs including painting, flooring and lighting. The facility provides services to low to moderate income youth.				
Location: 2230 East Jewett St. San Diego, CA 92111				Priority Need Category						
				Select one:		Public Facilities ▼				
Explanation:										
Expected Completion Date: 6/30/2010										
Objective Category				Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				2. Improve quality / increase quantity of public improvements for lower income persons ▼						
				3. ▼						
Project-level Accomplishments	11 Public Facilities ▼		Proposed		1		Accompl. Type: ▼		Proposed	
			Underway						Underway	
	Program Year 1		Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
Increased availability of quality youth centers.			No. of persons assisted with new access, with improved access or no longer substandard access to a facility.							
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼		Proposed Amt.		\$55,000		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$150,000		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Senior Fire & Burn Prevention Program					
Description:	IDIS Project #: 5487 UOG Code: CA63210 SAN DIEGO				
Burn Institute - To install smoke alarms free of charge to seniors who own their own home and are low to moderate income and do not have a working alarm.					
Location:	Priority Need Category				
8825 Aero Dr, #200, San Diego, CA 92123	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date:	Activities to be conducted through September 30, 2010.				
6/30/2010					
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing				
Outcome Categories	2.				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	10 Housing Units	Proposed	255	Accompl. Type:	Proposed
	Program Year 1	Underway	X		Underway
		Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased access to quality owner housing for seniors.	No. of homeowner units rehabilitated or improved.				
14A Rehab; Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$38,000	Fund Source:	Proposed Amt.
		Actual Amount	\$25,640.59		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	255	Accompl. Type:	Proposed Units
		Actual Units	651		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: CAMP HOPE																																																																	
Description:	<table border="1"> <tr> <td>IDIS Project #: 5571</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To build a cabin that will include bathrooms, a family room and two sleeping rooms to accommodate 12 youth and 4 staff members for year-round use for children and their families impacted by family violence for day and residential use.</p>	IDIS Project #: 5571	UOG Code: CA63210 SAN DIEGO																																																														
IDIS Project #: 5571	UOG Code: CA63210 SAN DIEGO																																																																
Location:	<table border="1"> <tr> <td>22001 Sutherland Dam Road, Ramona CA 92065</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Facilities ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	22001 Sutherland Dam Road, Ramona CA 92065	<table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Facilities ▼</td> </tr> </table>	Priority Need Category	Select one: Public Facilities ▼	Explanation:																																																											
22001 Sutherland Dam Road, Ramona CA 92065	<table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Facilities ▼</td> </tr> </table>	Priority Need Category	Select one: Public Facilities ▼																																																														
Priority Need Category																																																																	
Select one: Public Facilities ▼																																																																	
Explanation:																																																																	
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2, ▼</td> </tr> <tr> <td></td> <td>3, ▼</td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼		3, ▼																																																					
6/30/2010																																																																	
Objective Category																																																																	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																	
Specific Objectives																																																																	
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼																																																																
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼																																																																
	3, ▼																																																																
<table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>11 Public Facilities ▼</td> <td>Proposed</td> <td>1</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>		Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
Project-level Accomplishments	11 Public Facilities ▼		Proposed	1		Accompl. Type: ▼	Proposed																																																										
			Underway				Underway																																																										
			Complete				Complete																																																										
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed																																																										
			Underway				Underway																																																										
			Complete				Complete																																																										
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed																																																										
			Underway				Underway																																																										
		Complete				Complete																																																											
Proposed Outcome	<table border="1"> <tr> <td>Increased availability of public facilities serving abused and neglected children.</td> <td> Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility. </td> <td>Actual Outcome</td> </tr> </table>	Increased availability of public facilities serving abused and neglected children.	Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Actual Outcome																																																													
Increased availability of public facilities serving abused and neglected children.	Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Actual Outcome																																																															
030 Abused and Neglected Children Facilities 570.201(c) ▼																																																																	
Matrix Codes ▼																																																																	
Matrix Codes ▼																																																																	
Matrix Codes ▼																																																																	
Program Year 1	CDBG ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.																																																											
		Actual Amount				Actual Amount																																																											
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																																											
		Actual Amount				Actual Amount																																																											
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																																											
		Actual Units				Actual Units																																																											
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																																											
		Actual Units				Actual Units																																																											

Project Name: Casa Familiar Services and Activity Centers						
Description:	IDIS Project #: 5500 UOG Code: CA63210 SAN DIEGO					
To provide adult and youth services to low to moderate income clients, such as case management, emergency food and transitional housing, senior programs, housing and community services.						
Location:	Priority Need Category					
119 West Hall Ave. San Diego, CA 92173	Select one: Public Services					
Explanation:						
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity
6/30/2010						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Improve quality / increase quantity of neighborhood facilities for low-income persons					
<input checked="" type="checkbox"/> Availability/Accessibility	2.					
<input type="checkbox"/> Affordability	3.					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed	1209	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased availability of public services for low and moderate income persons.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.				
05 Public Services (General) 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$51,004	Fund Source:	Proposed Amt.	
		Actual Amount	\$51,004.00		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1209	Accompl. Type:	Proposed Units	
		Actual Units	1239		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Project H.E.A.L.					
Description:	IDIS Project #: 5708 UOG Code: CA63210 SAN DIEGO				
To renovate HR offices and permitting and construction of storage space. The facility provides community and supportive services to low and moderate income persons with special needs. The agency provides social services to victims of domestic violence.					
Location: 4508 Mission Bay Dr, San Diego CA 92109	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving persons with special needs.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$27,530	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Fair Housing Project - CSA						
Description:	IDIS Project #: 5446 UOG Code: CA63210 SAN DIEGO					
To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws.						
Location:	Priority Need Category					
1068 Broadway, Ste 221, San Diego, CA 92021	Select one: Planning/Administration					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2010						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	1, _____					
<input type="checkbox"/> Availability/Accessibility	2, _____					
<input type="checkbox"/> Affordability	3, _____					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
21D Fair Housing Activities (subject to 20% Admin cap) 570.200		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$104,774	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Comprehensive Support Center for Women, Children & Families Living with HIV/AIDS					
Description:	IDIS Project #: 5457 UOG Code: CA63210 SAN DIEGO				
To rehabilitate the property via construction and/or remodeling of the facility. The improvements will include garage/storage, front and side walkway for ADA access, and the children's playroom. The facility serves women, children and families infected and affected by HIV/AIDS.					
Location: 2440 Third Ave. San Diego, CA 92101	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving persons affected by HIV/AIDS.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:		Rebuild City Heights-CBDO-Community Economic Development					
Description:		IDIS Project #:	5730	UOG Code:	CA63210 SAN DIEGO		
To provide employment services to low to moderate income clients by developing individual employment plans and placing individuals in living wage jobs.							
Location:		Priority Need Category					
N/A		Select one:		Other ▼			
Explanation:							
Expected Completion Date:		Economic Development services by CBDO.					
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve economic opportunities for low-income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
		Underway	X			Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased CBDO activities in neighborhoods targeted for revitalization and access to economic opportunities for low and moderate income persons.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$31,442		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Rebuild City Heights-CBDO-Energy Efficiency					
Description:	IDIS Project #: 5729 UOG Code: CA63210 SAN DIEGO				
To install energy and water conservation improvements in affordable housing units.					
Location:	Priority Need Category				
Various sites in City Heights, San Diego CA 92105	Select one: Other				
Explanation:					
Expected Completion Date:	Energy efficiency rehabilitation of rental units by CHDO.				
6/30/2010					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve the quality of affordable rental housing				
<input checked="" type="checkbox"/> Availability/Accessibility	2, _____				
<input type="checkbox"/> Affordability	3, _____				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	132	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increased CBDO activities in neighborhoods targeted for revitalization and increased availability of quality affordable housing.		No. of rental units rehabilitated.			
14F Energy Efficiency Improvements 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$32,190	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	132	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Rebuild City Heights-CBDO						
Description:	IDIS Project #: 5514 UOG Code: CA63210 SAN DIEGO					
To provide a comprehensive CBDO program in the Mid City/City Heights area to include neighborhood revitalization, community economic development and energy conservation.						
Location:	Priority Need Category					
CT 9.00,16.00,17.00,22.01,22.02,23.02,24.01,25.01,25.02,26.01,26.02,27.07,27.08,27.09,27.10,34.01, San Diego, CA	Select one: Other ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. Improve quality / increase quantity of public improvements for lower income persons ▼ 3. _____ ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway	X		Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased CBDO activities in neighborhoods targeted for revitalization.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$156,368	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Tot Lot Rehabilitation									
Description:	<table border="1"> <tr> <td>IDIS Project #: 5709</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To replace play equipment at the Village View home apartments and Sycamore Court apartments. The 2 locations are affordable housing properties that serve 47 low income households.</p>	IDIS Project #: 5709	UOG Code: CA63210 SAN DIEGO						
IDIS Project #: 5709	UOG Code: CA63210 SAN DIEGO								
Location:	<table border="1"> <tr> <td>4048 to 4064 1/2 48th Street, San Diego CA 92105; 3820 to 3832 43rd Street, San Diego CA 92105</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Rental Housing</td> </tr> </table> </td> </tr> <tr> <td>Select one:</td> <td></td> </tr> <tr> <td>Explanation:</td> <td></td> </tr> </table>	4048 to 4064 1/2 48th Street, San Diego CA 92105; 3820 to 3832 43rd Street, San Diego CA 92105	<table border="1"> <tr> <td>Priority Need Category</td> <td>Rental Housing</td> </tr> </table>	Priority Need Category	Rental Housing	Select one:		Explanation:	
4048 to 4064 1/2 48th Street, San Diego CA 92105; 3820 to 3832 43rd Street, San Diego CA 92105	<table border="1"> <tr> <td>Priority Need Category</td> <td>Rental Housing</td> </tr> </table>	Priority Need Category	Rental Housing						
Priority Need Category	Rental Housing								
Select one:									
Explanation:									
Expected Completion Date:									
6/30/2010									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Specific Objectives									
Outcome Categories									
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
1, Improve the quality of affordable rental housing									
2,									
3,									
Project-level Accomplishments	10 Housing Units	Proposed	0	Accompl. Type:	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type:	Proposed		Accompl. Type:	Proposed				
		Underway			Underway				
		Complete			Complete				
	Accompl. Type:	Proposed		Accompl. Type:	Proposed				
		Underway			Underway				
		Complete			Complete				
Proposed Outcome	Performance Measure	Actual Outcome							
Increased availability of quality affordable rental housing.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.								
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes								
Matrix Codes	Matrix Codes								
Matrix Codes	Matrix Codes								
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.				
		Actual Amount			Actual Amount				
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units				
		Actual Units			Actual Units				

Project Name: CDBG Administration							
Description:	IDIS Project #: 5447 UOG Code: CA63210 SAN DIEGO						
For personnel and nonpersonnel costs for City staff to administer the Community Development Block Grant Program. Activities include: 1) citizen participation costs, fair housing activities, and development of submissions or applications; 2) preparing program budgets, schedules and amendments to HUD required reports; 3) evaluating program results against stated objectives; 4) coordinating the resolution of audit and monitoring findings; 5) developing systems for assuring compliance with program requirements per CFR 570; 6) monitoring program and financial activities for progress and compliance with program requirements per CFR 570; 7) preparing reports and other compliance documents related to the program submission to HUD; 8) developing interagency agreements and agreements with subrecipients and contracts to carry out program activities; 9) ensuring National Environment Policy Act (NEPA) reviews are completed on all CDBG-funded activities and; 10) implementation of reforms based on HUD and OIG findings.							
Location:	Priority Need Category						
1200 Third Ave, 1400, San Diego, CA 92101	Select one: Planning/Administration ▼						
Expected Completion Date:	Explanation:						
6/30/2010							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
N/A	N/A	N/A					
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$1,908,967		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Homeless Emergency Shelter Program					
Description:	IDIS Project #: 5502 / 5538 UOG Code: CA63210 SAN DIEGO				
To provide homeless persons with a clean, safe environment for 120 days. The program provides 1 to 3 meals per day, showers, sanitation facilities, furnishings and overnight stays. The single adult shelter site varies every year.					
Location: 2801 1/2 Sports Arena Blvd. San Diego, CA 92110	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	410	Accompl. Type:	Proposed
	Program Year 1	Underway			Underway
		Complete			Complete
		01 People	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of emergency shelter beds and services for the homeless.	No. of beds created in overnight shelter or other emergency housing.				
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$295,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	ESG	Proposed Amt.	\$233,115	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	410	Accompl. Type:	Proposed Units
		Actual Units	1,187		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Project Management						
Description:	IDIS Project #: 5448 UOG Code: CA63210 SAN DIEGO					
For personnel and nonpersonnel costs for City staff to administer public facility projects for nonprofit agencies.						
Location: 600 B St, San Diego, CA 92101	Priority Need Category Select one: Planning/Administration					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____					
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: Proposed		Accompl. Type: Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
21A General Program Administration 570.206	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$450,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Azalea Park Recreation Center Improvements							
Description:		IDIS Project #: 5515		UOG Code: CA63210 SAN DIEGO			
For ADA improvements to the facility's restrooms.							
Location: 2596 Violet St. San Diego, CA 92105				Priority Need Category			
				Select one:		Public Facilities ▼	
Explanation:							
Expected Completion Date: 6/30/2010							
Objective Category				Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
Outcome Categories				2, ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				3, ▼			
Project-level Accomplishments	11 Public Facilities ▼		Proposed	1		Accompl. Type: ▼	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed
			Underway				Underway
			Complete				Complete
Proposed Outcome			Performance Measure			Actual Outcome	
Increased access to recreational facilities for people with disabilities.			No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼		Proposed Amt.	\$295,000		Fund Source: ▼	Proposed Amt.
			Actual Amount				Actual Amount
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼	Proposed Amt.
			Actual Amount				Actual Amount
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units
			Actual Units				Actual Units
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units
			Actual Units				Actual Units

Project Name: Carmel Mountain Ranch Sabre Springs Recreation Center					
Description:	IDIS Project #: 5516 UOG Code: CA63210 SAN DIEGO				
ADA improvements to the facility.					
Location:	Priority Need Category				
10152 Rancho Carmel Drive, San Diego, CA 92128	Select one: Public Facilities				
Explanation:					
Expected Completion Date:					
6/30/2010					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Increased access to recreational facilities for people with disabilities.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.			
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$245,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Emergency Evacuation Chairs					
Description:	IDIS Project #: 5517 UOG Code: CA63210 SAN DIEGO				
To purchase fold up wheelchairs to be stored in stairwells of the City Administration Building, a 12 story facility, that would allow disabled individuals to travel down the stairs during an emergency building evacuation.					
Location: 202 C St. San Diego, CA 92101	Priority Need Category Select one: Public Facilities ▼				
Expected Completion Date: 6/30/2010	Explanation: Emergency evacuation chairs installed in the stairwells of the City Administration Building and City Operations Building to allow disabled individuals to travel down the stairs during an emergency building evacuation.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	2	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased access to public facilities for people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$22,000	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$21,733.36		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities: ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units
		Actual Units	2		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Mira Mesa Library					
Description:	IDIS Project #: 5518 UOG Code: CA63210 SAN DIEGO				
ADA improvements to the facility					
Location: 8405 New Salem St. San Diego, CA 92126	Priority Need Category Select one: Public Facilities				
Explanation:					
Expected Completion Date: 6/30/2010	Specific Objectives				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1. Improve quality / increase quantity of neighborhood facilities for low-income persons					
2.					
3.					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased access to public facilities for people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$52,547	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Tierrasanta Pool					
Description:	IDIS Project #: 5519 UOG Code: CA63210 SAN DIEGO				
ADA improvement to the facility.					
Location:	Priority Need Category				
11238 Clairemont Mesa Blvd. San Diego, CA 92124	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	Specific Objectives				
6/30/2010					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased access to recreational facilities for people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$454,769	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Lead Safe Neighborhoods Program										
Description:	IDIS Project #: 5493 UOG Code: CA63210 SAN DIEGO									
To eliminate lead hazards that cause substandard housing and expose vulnerable populations to harm, as well as, crackdown on illegal, unsafe work practices by renovators generating lead-based paint hazards.										
Location:	Priority Need Category									
Locations to be determined. San Diego, CA	Select one: Other									
Explanation:										
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Outcome Categories	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability
6/30/2010										
Objective Category										
<input type="radio"/> Decent Housing										
<input checked="" type="radio"/> Suitable Living Environment										
<input type="radio"/> Economic Opportunity										
Outcome Categories										
<input type="checkbox"/> Availability/Accessibility										
<input checked="" type="checkbox"/> Affordability										
<input type="checkbox"/> Sustainability										
Specific Objectives										
1, Improve the quality of owner housing										
2,										
3,										
Project-level Accomplishments	09 Organizations	Proposed	35	Accompl. Type:	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type:	Proposed		Accompl. Type:	Proposed					
		Underway			Underway					
		Complete			Complete					
	Accompl. Type:	Proposed		Accompl. Type:	Proposed					
		Underway			Underway					
		Complete			Complete					
Proposed Outcome		Performance Measure		Actual Outcome						
Decreased lead hazards in affordable housing.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.								
15 Code Enforcement 570.202(c)		Matrix Codes		Matrix Codes						
Matrix Codes		Matrix Codes		Matrix Codes						
Matrix Codes		Matrix Codes		Matrix Codes						
Program Year 1	CDBG	Proposed Amt.	\$39,000	Fund Source:	Proposed Amt.					
		Actual Amount			Actual Amount					
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.					
		Actual Amount			Actual Amount					
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
		Actual Units			Actual Units					
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units					
		Actual Units			Actual Units					

Project Name: Pro-Active Code Enforcement-CD3/CD6					
Description:	IDIS Project #: 5494/5495 UOG Code: CA63210 SAN DIEGO				
To provide proactive code enforcement in specific areas identified by input from community volunteers, property owners, business owners, tenants, the City Council, City Attorney, Police and other City departments and appropriate local agencies in Council District 3.					
Location: CT86.00,87.01,88.00, San Diego, CA	Priority Need Category Select one: Other				
Expected Completion Date: 6/30/2010	Explanation: 196 code enforcement cases opened or resolved				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing				
	2,				
	3,				
Project-level Accomplishments	09 Organizations	Proposed	126	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality affordable housing and decreased blighting and unsafe conditions.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$206,000	Fund Source:	Proposed Amt.
		Actual Amount	97,461.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	09 Organizations	Proposed Units	126	Accompl. Type:	Proposed Units
		Actual Units	193		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Beach Wheelchair Program																																																																
Description:	<table border="1"> <tr> <td>IDIS Project #: 5504</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To provide clients with mobility disabilities independent access to the sand and beach areas of Mission Beach.</p>	IDIS Project #: 5504	UOG Code: CA63210 SAN DIEGO																																																													
IDIS Project #: 5504	UOG Code: CA63210 SAN DIEGO																																																															
Location:	Priority Need Category																																																															
3145 Ocean Front Walk, San Diego, CA 92109	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> </table>	Select one:	Public Services ▼																																																													
Select one:	Public Services ▼																																																															
Expected Completion Date:	Explanation:																																																															
6/30/2010																																																																
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives																																																											
Objective Category																																																																
<input type="radio"/> Decent Housing																																																																
<input checked="" type="radio"/> Suitable Living Environment																																																																
<input type="radio"/> Economic Opportunity																																																																
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1, Improve quality / increase quantity of public improvements for lower income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	1, Improve quality / increase quantity of public improvements for lower income persons ▼	2, ▼	3, ▼																																																								
Outcome Categories																																																																
<input checked="" type="checkbox"/> Availability/Accessibility																																																																
<input type="checkbox"/> Affordability																																																																
<input type="checkbox"/> Sustainability																																																																
1, Improve quality / increase quantity of public improvements for lower income persons ▼																																																																
2, ▼																																																																
3, ▼																																																																
Project-level Accomplishments	<table border="1"> <tr> <td>01 People ▼</td> <td>Proposed</td> <td>80</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td>X</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed			Underway				Underway			Complete	X			Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed																																																											
	Underway				Underway																																																											
	Complete	X			Complete																																																											
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																											
	Underway				Underway																																																											
	Complete				Complete																																																											
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																											
	Underway				Underway																																																											
	Complete				Complete																																																											
Proposed Outcome	Performance Measure	Actual Outcome																																																														
Increased availability of services for people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.																																																															
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼																																																														
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																														
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																														
Program Year 1	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>\$25,000</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$25,000.00</td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People ▼</td> <td>Proposed Units</td> <td>80</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>55</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	\$25,000		Actual Amount	\$25,000.00	Fund Source: ▼	Proposed Amt.			Actual Amount		01 People ▼	Proposed Units	80		Actual Units	55	Accompl. Type: ▼	Proposed Units			Actual Units		<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount		Fund Source: ▼	Proposed Amt.			Actual Amount		Accompl. Type: ▼	Proposed Units			Actual Units		Accompl. Type: ▼	Proposed Units			Actual Units															
CDBG ▼	Proposed Amt.	\$25,000																																																														
	Actual Amount	\$25,000.00																																																														
Fund Source: ▼	Proposed Amt.																																																															
	Actual Amount																																																															
01 People ▼	Proposed Units	80																																																														
	Actual Units	55																																																														
Accompl. Type: ▼	Proposed Units																																																															
	Actual Units																																																															
Fund Source: ▼	Proposed Amt.																																																															
	Actual Amount																																																															
Fund Source: ▼	Proposed Amt.																																																															
	Actual Amount																																																															
Accompl. Type: ▼	Proposed Units																																																															
	Actual Units																																																															
Accompl. Type: ▼	Proposed Units																																																															
	Actual Units																																																															

Project Name: Senior Citizens Service							
Description:		IDIS Project #: 5511		UOG Code: CA63210 SAN DIEGO			
To provide recreation, leisure, social and outreach services to senior citizens. Services include information and referral, legal assistance, insurance analysis, trips, special events, craft shows, theme dances, photography show, art show, talent show, health fairs, tax preparation assistance, and homeowner & renter rebates.							
Location: 1650 El Prado, Rm 105 & 202 C St. San Diego, CA 92101				Priority Need Category			
				Select one:		Public Services ▼	
Explanation:							
Expected Completion Date: 6/30/2010							
Objective Category				Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				1, Improve quality / increase quantity of public improvements for lower income persons ▼			
Outcome Categories				2, ▼			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	1350		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	X			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased availability of affordable senior services.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$136,197		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$136,197.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1350		Accompl. Type: ▼	Proposed Units	
		Actual Units	1358			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: South Clairemont Recreation Center					
Description:	IDIS Project #: 5712 UOG Code: CA63210 SAN DIEGO				
This funding will complete a project funded with previous CDBG allocations. It will provide upgrades to the existing kitchen at the facility. The kitchen will be demolished and new cabinets, sinks, serving counters and flooring will be installed. The facility targets the disabled community.					
Location: 3605 Clairemont Dr, San Diego CA 92117	Priority Need Category Select one: Public Facilities ▼ Explanation:				
Expected Completion Date: 6/30/2010	Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
Specific Objectives					
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
2, ▼					
3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality recreational facilities serving low and moderate income and disabled persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Therapeutic Recreation Services							
Description:	IDIS Project #: 5512 UOG Code: CA63210 SAN DIEGO						
City of San Diego - To provide therapeutic recreation programs designed to meet the special needs of individuals with disabilities who have difficulty accessing and participating in recreation opportunities offered to the general public. Program teaches appropriate social skills, community functioning skills, leisure education, improving fitness and health, increasing client independence and enhancing overall quality of life for participants.							
Location: 3325 Zoo Dr. San Diego, CA 92101	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2010	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	1725		Accompl. Type: ▼	Proposed	
	Program Year 1	Underway				Underway	
		Complete	X			Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increased access to public services for persons with special needs.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	

05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	\$406,452		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$406,452.00		Actual Amount		
		Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount		
		01 People ▼	Proposed Units		1725	Accompl. Type: ▼	Proposed Units
		Actual Units	2011		Actual Units		
		Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units		

Project Name:		Not for Sale Parking Signs for Palm Ave. and National Ave.					
Description:		IDIS Project #: 5721		UOG Code: CA63210 SAN DIEGO		Not for Sale Parking Signs for Palm Ave. and National Ave.	
Location:		Priority Need Category					
National Ave, San Diego CA 92113; Palm Ave, San Diego CA 92154		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				▼
		2					▼
		3					▼
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased availability of public facilities (signs along sidewalk) serving low and moderate income persons and decreased blighting conditions.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000.02		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Tubman/Chavez Center Facility Upgrade					
Description:	IDIS Project #: 5458 UOG Code: CA63210 SAN DIEGO				
To complete renovations that include fully ADA compliant entrances/facilities, additional parking, critical roof repair and improved architectural design features to enhance the aesthetic quality of the facility. The facility serves the low to moderate income community of Southeastern San Diego.					
Location: 415 Euclid Ave. San Diego, CA 92114	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving low and moderate income persons and access to public facilities for people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
O3E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$26,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: HomeOwnership Center								
Description:	IDIS Project #: 5496 UOG Code: CA63210 SAN DIEGO							
Community Housing Works - To provide a comprehensive homeownership services to low to moderate income San Diegans. The agency provides down payment assistance, first time homebuyer loans, and 1st mortgage financing.								
Location: 4305 University Ave, Ste 550, San Diego, CA 92105	Priority Need Category Select one: Other							
Expected Completion Date: 6/30/2010	Explanation: Activities to be conducted through December 31, 2010.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing							
	2.							
	3.							
Project-level Accomplishments	04 Households	Proposed	300		Accompl. Type:	Proposed		
	Program Year 1	Underway	X			Underway		
		Complete				Complete		
		Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway		
		Complete				Complete		
	Accompl. Type:	Proposed			Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Increased access to homeownership for low and moderate income persons.		No. of homebuyers provided direct financial assistance.					
	13 Direct Homeownership Assistance 570.201(n)				Matrix Codes			
Matrix Codes				Matrix Codes				
Matrix Codes				Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$205,500		Fund Source:	Proposed Amt.		
		Actual Amount	\$94,832.75			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households	Proposed Units	300		Accompl. Type:	Proposed Units		
		Actual Units	49			Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

Project Name: Interfaith Shelter Network-Rotational Shelter Program-ECS							
Description:	IDIS Project #: 5506 UOG Code: CA63210 SAN DIEGO						
Ecumenical Council of San Diego County - The County provides homeless services through the interfaith shelter network, a collaborative of religious, social service, and government entities created to help homeless persons in San Diego. The network provides volunteers for meals and overnight hosting, transportation and donations. Ten social service agencies provide intake screening, social services and ongoing case management to resolve the problems leading to their homelessness and toward self sufficiency.							
Location:	Priority Need Category						
1255 Imperial Ave, Ste 743, San Diego, CA 92101	Select one: Public Services ▼						
Expected Completion Date:	Explanation:						
6/30/2010	A total of 4,184 bednights were provided.						
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3.						
Project-level Accomplishments	01 People ▼	Proposed	88		Accompl. Type: ▼	Proposed	
	Program Year 1	Underway				Underway	
		Complete	X			Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of homeless services.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.						
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$25,000.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	88		Accompl. Type: ▼	Proposed Units	
		Actual Units	137			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Senior Nutrition Services								
Description:		IDIS Project #: 5505		UOG Code: CA63210 SAN DIEGO				
To distribute funds to nutrition providers throughout the City of San Diego in accordance to the Older Americans Act by providing meals free of charge to low to moderate income seniors.								
Location:				Priority Need Category				
Services are provided at 23 locations throughout San Diego, San Diego, CA				Select one:		Public Services ▼		
Explanation:								
Expected Completion Date:		A total of 620,500 meals were provided to seniors at 19 centers located within the City of San Diego.						
6/30/2010								
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼						
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	3708		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	X			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Increased access to affordable meals for seniors.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.					
	05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$147,567		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$104,630.57			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	4000		Accompl. Type: ▼	Proposed Units		
		Actual Units	3630			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Tenant Improvements-Elderhelp Community Center							
Description:	IDIS Project #: 5459 UOG Code: CA63210 SAN DIEGO						
ElderHelp of San Diego - The project includes the creation of a new community center complete with assembly space, activity rooms, fitness center, and internet café to serve low to moderate income seniors.							
Location:	Priority Need Category						
4069 30th St. San Diego, CA 92104	Select one: Public Facilities						
Explanation:							
Expected Completion Date:							
6/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons						
	2.						
	3.						
Project-level Accomplishments	11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Program Year 1	Proposed	1		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Program Year 2	Proposed	1		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of quality senior centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.						
03A Senior Centers 570.201(c)		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$30,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG	▼	Proposed Amt.	\$400,000	.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 5	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Amt.		.....	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	
	.....	▼	Proposed Units		.....	▼	Proposed Units	
			Actual Units				Actual Units	

Project Name: Fair Housing Project - FHC				
Description:	IDIS Project #: 5449 UOG Code: CA63210 SAN DIEGO			
To accept and investigate complaints alleging illegal housing discrimination based on federal, state, and local fair housing laws.				
Location:	Priority Need Category			
625 Broadway, Ste 114, San Diego, CA 92101	Select one: Planning/Administration			
Explanation:				
Expected Completion Date:				
6/30/2010				
Objective Category				
<input type="radio"/> Decent Housing				
<input type="radio"/> Suitable Living Environment				
<input type="radio"/> Economic Opportunity				
Specific Objectives				
Outcome Categories	1, [dropdown]			
<input type="checkbox"/> Availability/Accessibility	2, [dropdown]			
<input type="checkbox"/> Affordability	3, [dropdown]			
<input type="checkbox"/> Sustainability				
Project-level Accomplishments	Accompl. Type: [dropdown] Proposed		Accompl. Type: [dropdown] Proposed	
	[dropdown] Underway		[dropdown] Underway	
	[dropdown] Complete		[dropdown] Complete	
	Accompl. Type: [dropdown] Proposed		Accompl. Type: [dropdown] Proposed	
	[dropdown] Underway		[dropdown] Underway	
	[dropdown] Complete		[dropdown] Complete	
	Accompl. Type: [dropdown] Proposed		Accompl. Type: [dropdown] Proposed	
	[dropdown] Underway		[dropdown] Underway	
	[dropdown] Complete		[dropdown] Complete	
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A	N/A		
21D Fair Housing Activities (subject to 20% Admin cap) 570.200	Matrix Codes	[dropdown]		
Matrix Codes	Matrix Codes	[dropdown]		
Matrix Codes	Matrix Codes	[dropdown]		
Program Year 1	CDBG	Proposed Amt. \$104,774	Fund Source:	Proposed Amt.
	[dropdown]	Actual Amount	[dropdown]	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
	[dropdown]	Actual Amount	[dropdown]	Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	[dropdown]	Actual Units	[dropdown]	Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
	[dropdown]	Actual Units	[dropdown]	Actual Units

Project Name: City Heights Family Health Center HVAC Project					
Description:	IDIS Project #: 5460 UOG Code: CA63210 SAN DIEGO				
To purchase and install a new HVAC system to support expanded clinical operations to serve low to moderate income patients.					
Location: 4402 Dayton Ave. San Diego, CA 92115	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons 2. Improve quality / increase quantity of neighborhood facilities for low-income persons 3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improved quality of health facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03P Health Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$90,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Downtown Family Health Center Relocation Project																						
Description:	<table border="1"> <tr> <td>IDIS Project #: 5574</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>Funds will be used to acquire property to relocate the clinic. The current facility has been placed on the market and rezoned for residential use. The clinic serves uninsured and low income residents.</p>	IDIS Project #: 5574	UOG Code: CA63210 SAN DIEGO																			
IDIS Project #: 5574	UOG Code: CA63210 SAN DIEGO																					
Location:	<table border="1"> <tr> <td>1145 Broadway, San Diego CA 92101</td> <td> <table border="1"> <tr> <th colspan="2">Priority Need Category</th> </tr> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> </td> </tr> </table>	1145 Broadway, San Diego CA 92101	<table border="1"> <tr> <th colspan="2">Priority Need Category</th> </tr> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Priority Need Category		Select one:	Public Facilities ▼	Explanation:														
1145 Broadway, San Diego CA 92101	<table border="1"> <tr> <th colspan="2">Priority Need Category</th> </tr> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Priority Need Category		Select one:	Public Facilities ▼	Explanation:																
Priority Need Category																						
Select one:	Public Facilities ▼																					
Explanation:																						
Expected Completion Date:	<table border="1"> <tr> <th colspan="2">Specific Objectives</th> </tr> <tr> <td>1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> <td>▼</td> </tr> <tr> <td>2, ▼</td> <td>▼</td> </tr> <tr> <td>3, ▼</td> <td>▼</td> </tr> </table>	Specific Objectives		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	▼	2, ▼	▼	3, ▼	▼													
Specific Objectives																						
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼		▼																				
2, ▼		▼																				
3, ▼	▼																					
6/30/2010																						
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity																		
Objective Category																						
<input type="radio"/> Decent Housing																						
<input checked="" type="radio"/> Suitable Living Environment																						
<input type="radio"/> Economic Opportunity																						
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability																		
Outcome Categories																						
<input checked="" type="checkbox"/> Availability/Accessibility																						
<input type="checkbox"/> Affordability																						
<input type="checkbox"/> Sustainability																						
Project-level Accomplishments	<table border="1"> <tr> <td>11 Public Facilities ▼</td> <td>Proposed</td> <td>1</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed																
		Underway				Underway																
		Complete				Complete																
	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																
		Underway				Underway																
		Complete				Complete																
	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete	
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																	
	Underway				Underway																	
	Complete				Complete																	
<table border="1"> <tr> <th>Proposed Outcome</th> <th>Performance Measure</th> <th>Actual Outcome</th> </tr> <tr> <td>Increased access to health facilities serving low and moderate income persons.</td> <td>No. of persons assisted with new access, with improved access or no longer substandard access to a facility.</td> <td></td> </tr> </table>		Proposed Outcome	Performance Measure	Actual Outcome	Increased access to health facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.																
Proposed Outcome	Performance Measure	Actual Outcome																				
Increased access to health facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.																					
<table border="1"> <tr> <td>OSP Health Facilities 570.201(c) ▼</td> <td>Matrix Codes ▼</td> </tr> </table>		OSP Health Facilities 570.201(c) ▼	Matrix Codes ▼																			
OSP Health Facilities 570.201(c) ▼	Matrix Codes ▼																					
<table border="1"> <tr> <td>Matrix Codes ▼</td> <td>Matrix Codes ▼</td> </tr> </table>		Matrix Codes ▼	Matrix Codes ▼																			
Matrix Codes ▼	Matrix Codes ▼																					
<table border="1"> <tr> <td>Matrix Codes ▼</td> <td>Matrix Codes ▼</td> </tr> </table>		Matrix Codes ▼	Matrix Codes ▼																			
Matrix Codes ▼	Matrix Codes ▼																					
Program Year 1	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>\$25,000</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	\$25,000		Fund Source: ▼	Proposed Amt.			Actual Amount				Actual Amount								
	CDBG ▼	Proposed Amt.	\$25,000		Fund Source: ▼	Proposed Amt.																
		Actual Amount				Actual Amount																
	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			Actual Amount				Actual Amount								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																
		Actual Amount				Actual Amount																
	<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			Actual Units				Actual Units								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																
	Actual Units				Actual Units																	
<table border="1"> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			Actual Units				Actual Units									
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																	
	Actual Units				Actual Units																	

Project Name: Logan Heights Family Health Center							
Description:	<table border="1"> <tr> <td>IDIS Project #: 5713</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To remove trees from courtyard that were encroaching on sewer lines. To install permanent awnings, benches, trees, planter boxes, and trash cans in courtyard. The facility provides comprehensive medical and dental services to low and moderate income persons.</p>	IDIS Project #: 5713	UOG Code: CA63210 SAN DIEGO				
IDIS Project #: 5713	UOG Code: CA63210 SAN DIEGO						
Location:	<table border="1"> <tr> <td>1809 National Ave, San Diego, CA 92113</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table> </td> </tr> </table>	1809 National Ave, San Diego, CA 92113	<table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Priority Need Category	Select one: Public Facilities ▼	Explanation:	
1809 National Ave, San Diego, CA 92113	<table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Priority Need Category	Select one: Public Facilities ▼	Explanation:			
Priority Need Category	Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date:	6/30/2010						
Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
Specific Objectives							
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway	X		Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
Increased availability of quality health facilities serving low and moderate income persons.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.					
OSP Health Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$39,262	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Teen Health Center Renovation Project											
Description:	IDIS Project #: 5461 UOG Code: CA63210 SAN DIEGO										
To provide healthcare and healthcare-related services to the uninsured, low-income teens of Barrio Logan and surrounding communities.											
Location:	Priority Need Category										
1643 Logan Ave. San Diego, CA 92113	Select one: Public Facilities										
Explanation:											
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Improve the services for low/mod income persons</td> </tr> <tr> <td>2,</td> </tr> <tr> <td>3,</td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives		1, Improve the services for low/mod income persons	2,	3,
6/30/2010											
Objective Category											
<input type="radio"/> Decent Housing											
<input checked="" type="radio"/> Suitable Living Environment											
<input type="radio"/> Economic Opportunity											
Specific Objectives											
1, Improve the services for low/mod income persons											
2,											
3,											
Outcome Categories											
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability											
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed						
		Underway	X		Underway						
		Complete			Complete						
	Accompl. Type:	Proposed		Accompl. Type:	Proposed						
		Underway			Underway						
		Complete			Complete						
	Accompl. Type:	Proposed		Accompl. Type:	Proposed						
		Underway			Underway						
		Complete			Complete						
Proposed Outcome	Performance Measure	Actual Outcome									
Increased availability of quality health facilities serving low-income youths.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.										
03P Health Facilities 570.201(c)		Matrix Codes									
Matrix Codes		Matrix Codes									
Matrix Codes		Matrix Codes									
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.						
		Actual Amount			Actual Amount						
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.						
		Actual Amount			Actual Amount						
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units						
		Actual Units			Actual Units						
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units						
		Actual Units			Actual Units						

Project Name: Village and Josue Homes Improvement Project							
Description:	IDIS Project #: 5469 UOG Code: CA63210 SAN DIEGO						
The funds will be used to upgrade residential showers an replace water source heat pumps; replace carpeting in residential rooms and room heaters; and replace windows at various program sites. The facility provides services to homeless adults and family residents.							
Location:	Priority Need Category						
5120 70th St & 1501 Imperial Ave & 4281 College Ave & 5126 70th St, San Diego, CA 92115, 92101	Select one: Public Facilities ▼						
Expected Completion Date:	Explanation:						
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Affordability	2. ▼						
<input type="checkbox"/> Sustainability	3. ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of quality homeless facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.						
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lobby Soundproofing					
Description:	IDIS Project #: 5720 UOG Code: CA63210 SAN DIEGO To soundproof the lobby of the facility. The facility provides services to seniors.				
Location: 570 South 65th Street, San Diego CA 92114	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality senior centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03A Senior Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$29,999.72	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: 2080 Newton Rehabilitation					
Description:	IDIS Project #: 5714 UOG Code: CA63210 SAN DIEGO				
To rehabilitate a single family home occupied by 4 family members. One of the family members is severely disabled and unable to walk, talk or feed himself. The agency will add 2 bedrooms and a handicap accessible bathroom. They will also construct a handicap ramp and widen doorways. In addition they will replace all existing windows with dual pane and weatherization. The exterior will also be painted.					
Location: 2080 Newton Ave, San Diego CA 92138	Priority Need Category Select one: Owner Occupied Housing				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing				
	2,				
	3,				
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased access to housing that is accessible for people with disabilities and to quality owner occupied housing.	No. of homeowner units rehabilitated or improved.				
14A Rehab, Single-Unit Residential 570.202	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$46,515	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Greater Life Baptist Church					
Description:	IDIS Project #: 5462 UOG Code: CA63210 SAN DIEGO To provide tenant improvements to serve the low to moderate income community of Southeastern San Diego.				
Location: 938 Derby St. San Diego, CA 92114	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Home Start Transitional Maternity Group Home							
Description:		IDIS Project #: 5463		UOG Code: CA63210 SAN DIEGO			
Home Start -To develop and operate a Maternity Group Home for low to moderate income, pregnant and parenting teens and young adults. Funds will be used to acquire a suitable property to operate the facility.							
Location: 5005 Texas St. San Diego, CA 92108				Priority Need Category			
				Select one:		Public Facilities ▼	
Explanation:							
Expected Completion Date: 6/30/2010							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1. Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2. ▼					
<input type="checkbox"/> Affordability		3. ▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased availability of youth centers (maternity group homes).		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.					
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$70,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: La Maestra Heart of the Community Capital Campaign					
Description:	IDIS Project #: 5464 UOG Code: CA63210 SAN DIEGO To develop a green healthcare facility in City Heights to serve the low to moderate income community.				
Location: 4056 Fairmount, San Diego, CA 92105	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. Improve quality / increase quantity of public improvements for lower income persons 3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of health facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
O3P Health Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$84,151	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Legal Aid Community Response Team						
Description:	IDIS Project #: 5507 UOG Code: CA63210 SAN DIEGO					
To provide legal services to low to moderate income residents who have received eviction papers from the Courts or who have been denied or received a reduction or termination of public benefits.						
Location: 110 South Euclid Ave. San Deigo, CA 92114	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	634	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	X		Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increased availability of and access to public services for low and moderate income persons.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.				
05C Legal Services 570.201(E) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$65,030	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$56,115.56		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	634	Accompl. Type: ▼	Proposed Units	
		Actual Units	802		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Sustainable Communities																																																																																																																																																																																														
Description:	<table border="1"> <tr> <td>IDIS Project #: 5513</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To support comprehensive neighborhood reinvestment efforts in low to moderate income communities through technical assistance and/or financial commitments.</p>	IDIS Project #: 5513	UOG Code: CA63210 SAN DIEGO																																																																																																																																																																																											
IDIS Project #: 5513	UOG Code: CA63210 SAN DIEGO																																																																																																																																																																																													
Location:	<table border="1"> <tr> <td>450 B St, Ste. 470, San Diego, CA 92101</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td> <table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table> </td> </tr> <tr> <td>Explanation:</td> <td></td> </tr> </table> </td> </tr> <tr> <td>Expected Completion Date:</td> <td>Activities to be conducted through December 31, 2010.</td> </tr> <tr> <td>6/30/2010</td> <td></td> </tr> <tr> <td>Objective Category</td> <td></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td>Outcome Categories</td> <td>Specific Objectives</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>1, Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>2, ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td>3, ▼</td> </tr> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>09 Organizations ▼</td> <td>Proposed</td> <td>15</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td>X</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Proposed Outcome</td> <td>Performance Measure</td> <td colspan="6">Actual Outcome</td> </tr> <tr> <td>Improved service capacity of non-profit organizations serving low and moderate income persons.</td> <td>No. of persons assisted with new access, with improved access or no longer substandard access to a service.</td> <td colspan="6"></td> </tr> <tr> <td>19C CDBG Non-profit Organization Capacity Building ▼</td> <td>Matrix Codes ▼</td> <td colspan="6">Matrix Codes ▼</td> </tr> <tr> <td>Matrix Codes ▼</td> <td>Matrix Codes ▼</td> <td colspan="6">Matrix Codes ▼</td> </tr> <tr> <td>Matrix Codes ▼</td> <td>Matrix Codes ▼</td> <td colspan="6">Matrix Codes ▼</td> </tr> <tr> <td rowspan="8">Program Year 1</td> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>\$105,000</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$62,715.40</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>09 Organizations ▼</td> <td>Proposed Units</td> <td>15</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td>31</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	450 B St, Ste. 470, San Diego, CA 92101	<table border="1"> <tr> <td>Priority Need Category</td> <td> <table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table> </td> </tr> <tr> <td>Explanation:</td> <td></td> </tr> </table>	Priority Need Category	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼	Explanation:		Expected Completion Date:	Activities to be conducted through December 31, 2010.	6/30/2010		Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Outcome Categories	Specific Objectives	<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve economic opportunities for low-income persons ▼	<input type="checkbox"/> Affordability	2, ▼	<input type="checkbox"/> Sustainability	3, ▼	Project-level Accomplishments	09 Organizations ▼	Proposed	15		Accompl. Type: ▼	Proposed			Underway	X			Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Proposed Outcome	Performance Measure	Actual Outcome						Improved service capacity of non-profit organizations serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.							19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼	Matrix Codes ▼						Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼						Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼						Program Year 1	CDBG ▼	Proposed Amt.	\$105,000		Fund Source: ▼	Proposed Amt.			Actual Amount	\$62,715.40			Actual Amount		Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			Actual Amount				Actual Amount		09 Organizations ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units			Actual Units	31			Actual Units		Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			Actual Units				Actual Units	
450 B St, Ste. 470, San Diego, CA 92101	<table border="1"> <tr> <td>Priority Need Category</td> <td> <table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table> </td> </tr> <tr> <td>Explanation:</td> <td></td> </tr> </table>	Priority Need Category	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼	Explanation:																																																																																																																																																																																								
Priority Need Category	<table border="1"> <tr> <td>Select one:</td> <td>Planning/Administration ▼</td> </tr> </table>	Select one:	Planning/Administration ▼																																																																																																																																																																																											
Select one:	Planning/Administration ▼																																																																																																																																																																																													
Explanation:																																																																																																																																																																																														
Expected Completion Date:	Activities to be conducted through December 31, 2010.																																																																																																																																																																																													
6/30/2010																																																																																																																																																																																														
Objective Category																																																																																																																																																																																														
<input type="radio"/> Decent Housing																																																																																																																																																																																														
<input checked="" type="radio"/> Suitable Living Environment																																																																																																																																																																																														
<input type="radio"/> Economic Opportunity																																																																																																																																																																																														
Outcome Categories	Specific Objectives																																																																																																																																																																																													
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve economic opportunities for low-income persons ▼																																																																																																																																																																																													
<input type="checkbox"/> Affordability	2, ▼																																																																																																																																																																																													
<input type="checkbox"/> Sustainability	3, ▼																																																																																																																																																																																													
Project-level Accomplishments	09 Organizations ▼	Proposed	15		Accompl. Type: ▼	Proposed																																																																																																																																																																																								
		Underway	X			Underway																																																																																																																																																																																								
		Complete				Complete																																																																																																																																																																																								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																																																																																																																																																								
		Underway				Underway																																																																																																																																																																																								
		Complete				Complete																																																																																																																																																																																								
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																																																																																																																																																								
		Underway				Underway																																																																																																																																																																																								
		Complete				Complete																																																																																																																																																																																								
Proposed Outcome	Performance Measure	Actual Outcome																																																																																																																																																																																												
Improved service capacity of non-profit organizations serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.																																																																																																																																																																																													
19C CDBG Non-profit Organization Capacity Building ▼	Matrix Codes ▼	Matrix Codes ▼																																																																																																																																																																																												
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																																																																																																																																																												
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																																																																																																																																																												
Program Year 1	CDBG ▼	Proposed Amt.	\$105,000		Fund Source: ▼	Proposed Amt.																																																																																																																																																																																								
		Actual Amount	\$62,715.40			Actual Amount																																																																																																																																																																																								
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																																																																																																																																																																								
		Actual Amount				Actual Amount																																																																																																																																																																																								
	09 Organizations ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units																																																																																																																																																																																								
		Actual Units	31			Actual Units																																																																																																																																																																																								
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																																																																																																																																																																								
		Actual Units				Actual Units																																																																																																																																																																																								

Project Name: Neighborhood Bicycle Rack Installation							
Description:		IDIS Project #: 5465		UOG Code: CA63210 SAN DIEGO			
To install bike racks in an effort to accommodate and encourage the increased amount of bicycle commuters that reside in the low to moderate income area of Greater North Park Area.							
Location: CT9.00,13.00,15.00,16.00, San Diego, CA				Priority Need Category			
				Select one:		Public Facilities ▼	
Explanation:							
Expected Completion Date: 6/30/2010							
Objective Category				Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				1, Improve the services for low/mod income persons ▼			
Outcome Categories				2, ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				3, ▼			
Project-level Accomplishments	11 Public Facilities ▼		Proposed	1		Accompl. Type: ▼	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed
			Underway				Underway
			Complete				Complete
Proposed Outcome			Performance Measure			Actual Outcome	
Increased availability of public facilities serving low and moderate income persons.			No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼		Proposed Amt.	\$40,000		Fund Source: ▼	Proposed Amt.
			Actual Amount				Actual Amount
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼	Proposed Amt.
			Actual Amount				Actual Amount
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units
			Actual Units				Actual Units
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units
			Actual Units				Actual Units

Project Name: Installation of Elevator for ADA Compliance					
Description:	IDIS Project #: 5466 UOG Code: CA63210 SAN DIEGO To install an elevator in a facility that provides education programs to low to moderate income youth.				
Location: 2801 Resecrans St, San Diego, CA 92106	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality youth centers and access to public facilities for people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03D Youth Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$51,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Ocean Beach Gateway Project																
Description:	IDIS Project #: 5482 UOG Code: CA63210 SAN DIEGO															
To turn a vacant lot into a park, pedestrian plaza and bike path for the low to moderate income community of Ocean Beach.																
Location:	Priority Need Category															
CT75.01 San Diego, CA	Select one: Public Facilities															
Explanation:																
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1. Improve the services for low/mod income persons</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2. Improve quality / increase quantity of neighborhood facilities for low-income persons</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3.</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives		Outcome Categories	1. Improve the services for low/mod income persons	<input checked="" type="checkbox"/> Availability/Accessibility	2. Improve quality / increase quantity of neighborhood facilities for low-income persons	<input type="checkbox"/> Affordability	3.	<input type="checkbox"/> Sustainability	
6/30/2010																
Objective Category																
<input type="radio"/> Decent Housing																
<input checked="" type="radio"/> Suitable Living Environment																
<input type="radio"/> Economic Opportunity																
Specific Objectives																
Outcome Categories	1. Improve the services for low/mod income persons															
<input checked="" type="checkbox"/> Availability/Accessibility	2. Improve quality / increase quantity of neighborhood facilities for low-income persons															
<input type="checkbox"/> Affordability	3.															
<input type="checkbox"/> Sustainability																
11 Public Facilities	Proposed 1															
Accompl. Type:	Proposed Underway Complete															
Accompl. Type:	Proposed Underway Complete															
Accompl. Type:	Proposed Underway Complete															
Proposed Outcome	Performance Measure	Actual Outcome														
Increased availability of parks and recreational facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.															
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes														
Matrix Codes		Matrix Codes														
Matrix Codes		Matrix Codes														
Program Year 1	CDBG	Proposed Amt. \$100,000	Fund Source:	Proposed Amt.												
		Actual Amount		Actual Amount												
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.												
		Actual Amount		Actual Amount												
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units												
		Actual Units		Actual Units												
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units												
		Actual Units		Actual Units												

Project Name: Property Acquisition to Build Living Laboratory Facility											
Description:	IDIS Project #: 5520 UOG Code: CA63210 SAN DIEGO										
Ocean Discovery Institute - To acquire real property in the City Heights community of San Diego to build a "Living Lab" facility that will serve low to moderate income students and their families. Through development of this facility, the agency will increase the number of clients that are provided supportive education and social services.											
Location:	Priority Need Category										
To Be Determined in City Heights Community of San Diego, San Diego, CA	Select one: Public Facilities ▼										
Explanation:											
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2, ▼	3, ▼
6/30/2010											
Objective Category											
<input type="radio"/> Decent Housing											
<input checked="" type="radio"/> Suitable Living Environment											
<input type="radio"/> Economic Opportunity											
Specific Objectives											
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼											
2, ▼											
3, ▼											
Outcome Categories											
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability											
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed						
		Underway			Underway						
		Complete			Complete						
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed						
		Underway			Underway						
		Complete			Complete						
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed						
		Underway			Underway						
		Complete			Complete						
Proposed Outcome	Performance Measure	Actual Outcome									
Increased availability of public facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.										
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼									
Matrix Codes ▼		Matrix Codes ▼									
Program Year 1	CDBG ▼	Proposed Amt.	\$115,000	Fund Source: ▼	Proposed Amt.						
		Actual Amount			Actual Amount						
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.						
		Actual Amount			Actual Amount						
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units						
		Actual Units			Actual Units						
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units						
		Actual Units			Actual Units						

Project Name: Southeastern SD Residency Project/The Old Globe Tech Center					
Description:	IDIS Project #: 5467 UOG Code: CA63210 SAN DIEGO				
To replace fencing around the facility. The facility provides a variety of education and community outreach programs targeting the low and moderate income residents in the neighborhood.					
Location: 5335 Market St, San Diego, CA 92114	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/>				
	2, <input type="text"/>				
	3, <input type="text"/>				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
O3E Neighborhood Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Healthy Learning Communities-Academic Enrichment Program (AEP) Total Child Model					
Description:	IDIS Project #: 5468 UOG Code: CA63210 SAN DIEGO To upgrade mechanical, plumbing and electrical systems of the facility that serves low to moderate income youth.				
Location: 1913 Euclid Ave. San Diego, CA 92105	Priority Need Category: Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality youth centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03D Youth Centers 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$114,000	Fund Source:	Proposed Amt.
		Actual Amount	\$10,500.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Clubhouse Renovation and Security																																																	
Description:	<table border="1"> <tr> <td>IDIS Project #: 5715</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To renovate the 1st floor of the facility, repair the playground surface and install community cameras. The facility provides social services programs to low and moderate income youth.</p>	IDIS Project #: 5715	UOG Code: CA63210 SAN DIEGO																																														
IDIS Project #: 5715	UOG Code: CA63210 SAN DIEGO																																																
Location:	<table border="1"> <tr> <td>4085 52nd Street, San Diego CA 92105</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Facilities</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	4085 52nd Street, San Diego CA 92105	<table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Facilities</td> </tr> </table>	Priority Need Category	Select one: Public Facilities	Explanation:																																											
4085 52nd Street, San Diego CA 92105	<table border="1"> <tr> <td>Priority Need Category</td> </tr> <tr> <td>Select one: Public Facilities</td> </tr> </table>	Priority Need Category	Select one: Public Facilities																																														
Priority Need Category																																																	
Select one: Public Facilities																																																	
Explanation:																																																	
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1, Improve quality / increase quantity of neighborhood facilities for low-income persons</td> </tr> <tr> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2,</td> </tr> <tr> <td></td> <td>3,</td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2,		3,																																					
6/30/2010																																																	
Objective Category																																																	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																	
Specific Objectives																																																	
Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons																																																
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2,																																																
	3,																																																
Project-level Accomplishments	<table border="1"> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
11 Public Facilities	Proposed	1	Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Proposed Outcome	<table border="1"> <tr> <td>Increased availability of quality public facilities serving low and moderate income youth.</td> <td> Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility. </td> <td>Actual Outcome</td> </tr> </table>	Increased availability of quality public facilities serving low and moderate income youth.	Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Actual Outcome																																													
Increased availability of quality public facilities serving low and moderate income youth.	Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Actual Outcome																																															
03 Public Facilities and Improvements (General) 570.201(c)																																																	
Matrix Codes																																																	
Matrix Codes																																																	
Matrix Codes																																																	
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$52,451</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$52,451	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
	CDBG	Proposed Amt.	\$52,451	Fund Source:	Proposed Amt.																																												
		Actual Amount			Actual Amount																																												
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																												
		Actual Amount			Actual Amount																																												
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																												
		Actual Units			Actual Units																																												
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																												
	Actual Units			Actual Units																																													

Project Name: Rebuilding Together San Diego									
Description:	<table border="1"> <tr> <td>IDIS Project #: 5488</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To provide rehabilitation for recipients that own their home with activities such as ADA modifications for elderly, disabled and low income families.</p>	IDIS Project #: 5488	UOG Code: CA63210 SAN DIEGO						
IDIS Project #: 5488	UOG Code: CA63210 SAN DIEGO								
Location:	<table border="1"> <tr> <td>Locations to be determined based on client income level. San Diego, CA</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Owner Occupied Housing ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Select one:</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Locations to be determined based on client income level. San Diego, CA	<table border="1"> <tr> <td>Priority Need Category</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Priority Need Category	Owner Occupied Housing ▼	Select one:		Explanation:	
Locations to be determined based on client income level. San Diego, CA	<table border="1"> <tr> <td>Priority Need Category</td> <td>Owner Occupied Housing ▼</td> </tr> </table>	Priority Need Category	Owner Occupied Housing ▼						
Priority Need Category	Owner Occupied Housing ▼								
Select one:									
Explanation:									
Expected Completion Date:	Activities to be conducted through September 30, 2010.								
6/30/2010									
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
Outcome Categories	Specific Objectives								
<input checked="" type="checkbox"/> Availability/Accessibility	1, Increase range of housing options & related services for persons w/ special needs ▼								
<input type="checkbox"/> Affordability	2, ▼								
<input type="checkbox"/> Sustainability	3, ▼								
Project-level Accomplishments	10 Housing Units ▼	Proposed	26		Accompl. Type: ▼	Proposed			
	Program Year 1	Underway	X			Underway			
		Complete				Complete			
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway			
		Complete				Complete			
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway			
		Complete				Complete			
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway			
		Complete				Complete			
Proposed Outcome	Performance Measure	Actual Outcome							
Increased access to quality owner occupied housing.	No. of homeowner units rehabilitated or improved.								
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼							
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼							
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	\$170,500		Fund Source: ▼	Proposed Amt.			
		Actual Amount	\$125,526.23			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	26		Accompl. Type: ▼	Proposed Units			
		Actual Units	39			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name: Riford Center																																																	
Description:	<table border="1"> <tr> <td>IDIS Project #: 5573</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>Funds will be used for architectural barrier removal for access to city owned facilities on behalf of people with disabilities. The facility is used as a senior center.</p>	IDIS Project #: 5573	UOG Code: CA63210 SAN DIEGO																																														
IDIS Project #: 5573	UOG Code: CA63210 SAN DIEGO																																																
Location:	<table border="1"> <tr> <td>6811 La Jolla Blvd, San Diego CA 92037</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Facilities ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	6811 La Jolla Blvd, San Diego CA 92037	<table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Facilities ▼</td> </tr> </table>	Priority Need Category	Select one: Public Facilities ▼	Explanation:																																											
6811 La Jolla Blvd, San Diego CA 92037	<table border="1"> <tr> <td>Priority Need Category</td> <td>Select one: Public Facilities ▼</td> </tr> </table>	Priority Need Category	Select one: Public Facilities ▼																																														
Priority Need Category	Select one: Public Facilities ▼																																																
Explanation:																																																	
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> </tr> <tr> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> </tr> <tr> <td>1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2, ▼	3, ▼																																							
6/30/2010																																																	
Objective Category																																																	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																	
Specific Objectives																																																	
Outcome Categories																																																	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																	
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼																																																	
2, ▼																																																	
3, ▼																																																	
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																															
Objective Category																																																	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																	
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																															
Outcome Categories																																																	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																	
Project-level Accomplishments	<table border="1"> <tr> <td>11 Public Facilities ▼</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		Underway			Underway		Complete			Complete			
11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Proposed Outcome	<table border="1"> <tr> <td>Increased access to public facilities for people with disabilities.</td> <td> Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility. </td> <td>Actual Outcome</td> </tr> </table>	Increased access to public facilities for people with disabilities.	Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Actual Outcome																																													
Increased access to public facilities for people with disabilities.	Performance Measure No. of persons assisted with new access, with improved access or no longer substandard access to a facility.	Actual Outcome																																															
03A Senior Centers 570.201(c) ▼	Matrix Codes ▼																																																
Matrix Codes ▼	Matrix Codes ▼																																																
Matrix Codes ▼	Matrix Codes ▼																																																
Program Year 1	<table border="1"> <tr> <td>CDBG ▼</td> <td>Proposed Amt.</td> <td>\$207,152</td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG ▼	Proposed Amt.	\$207,152	Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			Actual Units			Actual Units	
CDBG ▼	Proposed Amt.	\$207,152	Fund Source: ▼	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																													
	Actual Units			Actual Units																																													
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units																																													
	Actual Units			Actual Units																																													

Project Name: Door of Hope					
Description:	IDIS Project #: 5719 UOG Code: CA63210 SAN DIEGO To install new roadway, sidewalks and landscaping on facility grounds. The facility serves young, unved mothers.				
Location: 2799 Health Center Dr, San Diego CA 92123	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities (maternity group homes).	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$34,999.69	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Main Campus Facilities Improvements											
Description:	<table border="1"> <tr> <td>IDIS Project #: 5470</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To build a new campus facility to expand and enhance the residential treatment, recreation and education options and experiences provided to low to moderate income youth with severe emotional and behavioral problems.</p>	IDIS Project #: 5470	UOG Code: CA63210 SAN DIEGO								
IDIS Project #: 5470	UOG Code: CA63210 SAN DIEGO										
Location:	<table border="1"> <tr> <td>3002 Armstrong St. San Diego, CA 92111</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Public Facilities ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Select one:</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	3002 Armstrong St. San Diego, CA 92111	<table border="1"> <tr> <td>Priority Need Category</td> <td>Public Facilities ▼</td> </tr> </table>	Priority Need Category	Public Facilities ▼	Select one:		Explanation:			
3002 Armstrong St. San Diego, CA 92111	<table border="1"> <tr> <td>Priority Need Category</td> <td>Public Facilities ▼</td> </tr> </table>	Priority Need Category	Public Facilities ▼								
Priority Need Category	Public Facilities ▼										
Select one:											
Explanation:											
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td>Specific Objectives</td> </tr> <tr> <td>Outcome Categories</td> <td>1, Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability </td> <td>2, ▼</td> </tr> <tr> <td></td> <td>3, ▼</td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼		3, ▼
6/30/2010											
Objective Category											
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
Specific Objectives											
Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼										
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼										
	3, ▼										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome	Performance Measure		Actual Outcome								
Increased availability of quality health facilities and of public services for youths with special needs.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.										
03P Health Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	\$152,689		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

Project Name: Pacific Beach Employment Center					
Description:	IDIS Project #: 5508 UOG Code: CA63210 SAN DIEGO				
Agency declined funds, to be reprogrammed.					
Location: 2904 Damon Ave, San Diego, CA 92057	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/> 2, <input type="text"/> 3, <input type="text"/>				
Project-level Accomplishments	01 People	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
N/A	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	N/A			
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$60,944	Fund Source:	Proposed Amt.
		Actual Amount	\$58,334.95		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units
		Actual Units	1490		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Youth Leadership and Work Experience Academy					
Description:	IDIS Project #: 5509 UOG Code: CA63210 SAN DIEGO				
To develop and deliver an educational learning lab through the Youth One Stop Career Centers and Work Readiness Program. The goal of the curriculum will be to provide low to moderate income youth a quality, positive and life-shaping development opportunity that will help them get a head start on career development.					
Location: 210 West Ash St. San Diego, CA 92101	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3. ▼				
Project-level Accomplishments	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of youth services.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$33,858	Fund Source: ▼	Proposed Amt.
		Actual Amount	\$33,858.00		Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units
		Actual Units	43		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Warehouse Roof Replacement and Repair					
Description:	IDIS Project #: 5572 UOG Code: CA63210 SAN DIEGO				
San Diego Food Bank Co. - Funds to be used to replace and repair the roof of the warehouse. The facility is used as a food bank to provide community and support services to low and moderate income persons.					
Location: 9850 Distribution Ave, San Diego CA 92121	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving low and moderate income persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03E Neighborhood Facilities 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$109,516	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	▼	Proposed Amt.	\$140,134		.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 3	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 4	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
Program Year 5	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Amt.			.....	▼	Proposed Amt.	
			Actual Amount					Actual Amount	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	
	.....	▼	Proposed Units			.....	▼	Proposed Units	
			Actual Units					Actual Units	

Project Name: Acquisition of Affordable Housing					
Description:	IDIS Project #: 5497 UOG Code: CA63210 SAN DIEGO				
To acquire units for housing of low to moderate income households.					
Location:	Priority Need Category				
Location: To be determined	Select one: Other				
Explanation:					
Expected Completion Date:					
6/30/2010					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility	1. Increase the availability of affordable owner housing				
<input type="checkbox"/> Affordability	2.				
<input type="checkbox"/> Sustainability	3.				
Project-level Accomplishments	10 Housing Units	Proposed	3	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of affordable homeowner units.	No. of homeowner units constructed, acquired, and/or acquired with rehabilitation.				
14G Acquisition - for Rehabilitation 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$1,457,478	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Safe & Accessible Sidewalks											
Description:	<table border="1"> <tr> <td>IDIS Project #: 5450</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To construct handicap access ramps to be installed to sidewalks to increase access for disabled and elderly residents of San Diego.</p>	IDIS Project #: 5450	UOG Code: CA63210 SAN DIEGO								
IDIS Project #: 5450	UOG Code: CA63210 SAN DIEGO										
Location:	Priority Need Category										
Locations to be determined. San Diego, CA	<table border="1"> <tr> <td>Select one:</td> <td>Public Facilities ▼</td> </tr> </table>	Select one:	Public Facilities ▼								
Select one:	Public Facilities ▼										
Expected Completion Date:	Explanation:										
6/30/2010											
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives						
Objective Category											
<input type="radio"/> Decent Housing											
<input checked="" type="radio"/> Suitable Living Environment											
<input type="radio"/> Economic Opportunity											
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	1	Increase range of housing options & related services for persons w/ special needs ▼	2	▼	3	▼
Outcome Categories											
<input checked="" type="checkbox"/> Availability/Accessibility											
<input type="checkbox"/> Affordability											
<input type="checkbox"/> Sustainability											
1	Increase range of housing options & related services for persons w/ special needs ▼										
2	▼										
3	▼										
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
Proposed Outcome	Performance Measure	Actual Outcome									
Increased access to public facilities for people with disabilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.										
03L Sidewalks 570.201(c) ▼				Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼							
Matrix Codes ▼				Matrix Codes ▼							
Program Year 1	CDBG ▼	Proposed Amt.	\$125,000		Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

Project Name: Safe Homes Project						
Description:	IDIS Project #: 5489 UOG Code: CA63210 SAN DIEGO					
To provide free home repairs that increase the safety and security of low to moderate income homeowners by installing home security devices, security screen doors, dead bolt locks, carbon monoxide detectors and exterior motion sensor lighting.						
Location:	Priority Need Category					
Locations to be determined based on client income level. San Diego, CA	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	Activities to be conducted through November 30, 2010.					
6/30/2010						
Objective Category						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve the quality of owner housing ▼					
<input type="checkbox"/> Affordability	2, ▼					
<input checked="" type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	320	Accompl. Type: ▼	Proposed	
	Program Year 1	Underway	X		Underway	
		Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increased access to quality owner occupied housing.	No. of homeowner units rehabilitated or improved.	
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	\$229,215	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$116,277.77		Actual Amount	
	Fund Source: ▼	Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	320	Accompl. Type: ▼	Proposed Units	
		Actual Units	188		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Sunburst Apartment Building					
Description:	IDIS Project #: 5716 UOG Code: CA63210 SAN DIEGO				
To replace the crumbling stucco exterior, worn flooring in individual apartments and flashing on the roof of the facility. The facility provides a supportive housing program for formerly homeless transition age youth from ages 18 to 24.					
Location: 1640 Broadway, San Diego CA 92101	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality homeless facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$113,340	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Installation of a New HVAC System					
Description:	IDIS Project #: 5471 UOG Code: CA63210 SAN DIEGO				
To purchase and install a new HVAC system. The facility provides services to homeless individuals, such as a recovery program, emergency overnight shelter for women and children, transitional housing and outpatient therapy clinic.					
Location: 120 Elm St. San Diego, CA 92101	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons 2. Improve quality / increase quantity of public improvements for lower income persons 3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality homeless facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$85,959	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Second Chance Community Resource & Reentry Center					
Description:	IDIS Project #: 5472 UOG Code: CA63210 SAN DIEGO				
To add a second classroom and enhance the community room. The facility provides services to economically disadvantaged and homeless persons such as STRIVE, which is a 3 week work readiness training program.					
Location: 6145 Imperial Ave, San Diego, CA 92114	Priority Need Category: Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation: Funds awarded in prior fiscal years utilized with FY 2010 funding to complete this project.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs 2. Improve quality / increase quantity of neighborhood facilities for low-income persons 3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	X		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of affordable training programs for homeless persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03C Homeless Facilities (not operating costs) 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$347,003	Fund Source:	Proposed Amt.
		Actual Amount	\$347,002.54		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Bridge Group Home-Damage Repair and Security Upgrades					
Description:	IDIS Project #: 5473 UOG Code: CA63210 SAN DIEGO				
To provide new flooring, 2 solar powered insert vents in the attic, 2 metal security doors and chain link security fence surrounding the property. The facility is a group home for low to moderate income youth that have been referred by Probation, County Mental Health, Family Court and other human service agencies.					
Location: 3151 Redwood St. San Diego, CA 92104	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving youths with special needs.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03D Youth Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Gary & Mary West Senior Wellness Center Seismic Retrofit					
Description:	IDIS Project #: 5474 UOG Code: CA63210 SAN DIEGO				
To provide seismic upgrades to the facility. The facility provides meals and nutrition counseling, nurse case management, mental health assessment and counseling, transitional housing assistance, job training, education, cultural and social activities to low to moderate income seniors.					
Location: 1515-1525 Beech St. San Diego, CA 92101	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality senior centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03A Senior Centers 570.201(c)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$67,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: San Diego Teen Court																	
Description:	IDIS Project #: 5510 UOG Code: CA63210 SAN DIEGO																
The project is a juvenile diversion program where youth offenders accept responsibility for a crime they have committed and agree to have a binding sentence selected by a jury of their peers. If offenders successfully complete their sentences, they avoid a juvenile record. As part of the program low to moderate income high school students serve as jurors, attorneys, bailiffs and clerks for the court proceedings.																	
Location:	Priority Need Category																
707 Broadway, San Diego, CA 92101	Select one: Public Services ▼																
Explanation:																	
Expected Completion Date:	<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives		1	Improve economic opportunities for low-income persons ▼	2	▼	3	▼
Objective Category																	
<input type="radio"/> Decent Housing																	
<input checked="" type="radio"/> Suitable Living Environment																	
<input type="radio"/> Economic Opportunity																	
Specific Objectives																	
1	Improve economic opportunities for low-income persons ▼																
2	▼																
3	▼																
6/30/2010																	
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																	
Project-level Accomplishments	01 People ▼	Proposed	185	Accompl. Type: ▼	Proposed												
		Underway			Underway												
		Complete	X		Complete												
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed												
		Underway			Underway												
		Complete			Complete												
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed												
		Underway			Underway												
		Complete			Complete												
Proposed Outcome		Performance Measure		Actual Outcome													
Increased availability of youth services.		No. of persons assisted with new access, with improved access or no longer substandard access to a service.															
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼													
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼													
Program Year 1	CDBG ▼	Proposed Amt.	\$33,858	Fund Source: ▼	Proposed Amt.												
		Actual Amount	\$30,772.50		Actual Amount												
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.												
		Actual Amount			Actual Amount												
	01 People ▼	Proposed Units	185	Accompl. Type: ▼	Proposed Units												
		Actual Units	262		Actual Units												
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units												
		Actual Units			Actual Units												

Project Name: St. Paul's Manor Roof Upgrade																																																	
Description:	<table border="1"> <tr> <td>IDIS Project #: 5475</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To replace roof with environmentally friendly white roof. The facility is an independent living community for low to moderate income seniors.</p>	IDIS Project #: 5475	UOG Code: CA63210 SAN DIEGO																																														
IDIS Project #: 5475	UOG Code: CA63210 SAN DIEGO																																																
Location:	<table border="1"> <tr> <td>2635 Second Ave, San Diego, CA 92103</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Public Facilities ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Select one:</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	2635 Second Ave, San Diego, CA 92103	<table border="1"> <tr> <td>Priority Need Category</td> <td>Public Facilities ▼</td> </tr> </table>	Priority Need Category	Public Facilities ▼	Select one:		Explanation:																																									
2635 Second Ave, San Diego, CA 92103	<table border="1"> <tr> <td>Priority Need Category</td> <td>Public Facilities ▼</td> </tr> </table>	Priority Need Category	Public Facilities ▼																																														
Priority Need Category	Public Facilities ▼																																																
Select one:																																																	
Explanation:																																																	
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td> <table border="1"> <tr> <td>Specific Objectives</td> </tr> <tr> <td>1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table> </td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>Specific Objectives</td> </tr> <tr> <td>1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	Specific Objectives	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2, ▼	3, ▼																																								
6/30/2010																																																	
Objective Category																																																	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																	
<table border="1"> <tr> <td>Specific Objectives</td> </tr> <tr> <td>1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	Specific Objectives	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2, ▼	3, ▼																																													
Specific Objectives																																																	
1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼																																																	
2, ▼																																																	
3, ▼																																																	
Outcome Categories																																																	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																	
<table border="1"> <tr> <td rowspan="9">Project-level Accomplishments</td> <td>11 Public Facilities ▼</td> <td>Proposed</td> <td>1</td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td rowspan="3">Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td>Complete</td> <td></td> </tr> </table>	Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed			Underway		Underway			Complete		Complete	
Project-level Accomplishments		11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed																																										
			Underway				Underway																																										
			Complete		Complete																																												
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																											
			Underway			Underway																																											
			Complete			Complete																																											
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed																																											
			Underway			Underway																																											
		Complete		Complete																																													
Proposed Outcome	Performance Measure	Actual Outcome																																															
Increased availability of quality senior centers.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.																																																
03A Senior Centers 570.201(c) ▼		Matrix Codes ▼																																															
Matrix Codes ▼		Matrix Codes ▼																																															
Matrix Codes ▼		Matrix Codes ▼																																															
Program Year 1	CDBG ▼	Proposed Amt.	\$30,000		Fund Source: ▼	Proposed Amt.																																											
		Actual Amount				Actual Amount																																											
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.																																											
		Actual Amount				Actual Amount																																											
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																											
		Actual Units				Actual Units																																											
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units																																											
		Actual Units				Actual Units																																											

Project Name: Enya House Rehabilitation Project					
Description:	IDIS Project #: 5570 UOG Code: CA63210 SAN DIEGO				
The facility is a 10 bed congregate living home for 10 men and women living with HIV/AIDS. Funds will be used for ADA compliance and roof repair.					
Location:	Priority Need Category				
106 West Robinson Ave, San Diego CA 92103	Select one: Homeless/HIV/AIDS				
Explanation:					
Expected Completion Date:					
6/30/2010					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve the quality of affordable rental housing				
<input type="checkbox"/> Affordability	2,				
<input type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality housing for persons affected by HIV/AIDS and of housing units that are accessible for people with disabilities.	No. of rental units rehabilitated.				
14B Rehab, Multi-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Neil Good Day Center					
Description:	IDIS Project #: 5503 UOG Code: CA63210 SAN DIEGO				
To provide a safe haven for homeless individuals to receive walk in services and referrals during the daylight hours. Services include restrooms, showers, laundry, mail services, and also serves as an entry point to refer homeless individuals to counseling, recovery services, housing and shelter programs and other services in the community.					
Location: 299 17th St. San Diego, CA 92101	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness 2. Increase the number of homeless persons moving into permanent housing 3. Improve quality / increase quantity of neighborhood facilities for low-income persons				
Project-level Accomplishments	01 People	Proposed	2000	Accompl. Type:	Proposed
	Program Year 1	Underway			Underway
		Complete	X		Complete
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Increased access to affordable housing and services for homeless persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a service.	

O3T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.	\$438,841	Fund Source:	Proposed Amt.
		Actual Amount	\$438,841.00		Actual Amount
		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
		01 People	Proposed Units	2000	Accompl. Type:	Proposed Units
		Actual Units	7228		Actual Units
		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Affordable Housing Rehab -51st Street					
Description:	IDIS Project #: 5490 UOG Code: CA63210 SAN DIEGO				
To improve a 24-unit affordable housing complex, which will include replacing walls, installing insulation and siding. The target population is low to moderate income individuals living with HIV/AIDS.					
Location: 4242-4260 51st Street. San Diego, CA 92115	Priority Need Category Select one: Rental Housing				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing 2. Increase range of housing options & related services for persons w/ special needs 3.				
Project-level Accomplishments	10 Housing Units	Proposed	24	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality affordable housing serving persons affected by HIV/AIDS.	No. of homeowner units rehabilitated or improved.				
14B Rehab; Multi-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$65,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Affordable Housing Rehab - Wilson Avenue							
Description:	IDIS Project #: 5491 UOG Code: CA63210 SAN DIEGO						
The facility consists of 8 studio apartments that are approximately 400 square feet each. Residents are low to moderate income individuals and families living with HIV/AIDS. Funds will be used to remove and replace existing deck, ramps and handrails that run the length of the building and front of the residents' entryway; install fencing; upgrade the current electrical panel and install a power meter for the laundry room.							
Location:	Priority Need Category						
3845-3851 1/2 Wilson Ave. San Diego, CA 92104	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date: 6/30/2010							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives						
	1. Improve the quality of owner housing ▼						
	2. Increase range of housing options & related services for persons w/ special needs ▼						
	3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of quality affordable housing serving persons affected by HIV/AIDS.	No. of homeowner units rehabilitated or improved.						
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$41,768		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Multi-Cultural Economic Development						
Description:	IDIS Project #: 5486 UOG Code: CA63210 SAN DIEGO					
To provide culturally competent outreach, education, technical assistance to entrepreneurs in establishing new and/or expanding existing businesses in San Diego for low to moderate income persons.						
Location: 1031 25th St. San Diego, CA 92102	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2010	Explanation: A total of 23 unduplicated clients served. Of those, 12 successfully established a microenterprise business and 3 expanded an existing microenterprise business.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve economic opportunities for low-income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	19	Accompl. Type: ▼	Proposed	
	Program Year 1	Underway			Underway	
		Complete	X		Complete	
		08 Businesses ▼	Proposed	14	Accompl. Type: ▼	Proposed
	Program Year 2	Underway		Underway		
		Complete	X	Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		
		Proposed Outcome		Performance Measure		Actual Outcome
	Increased availability and accessibility of microenterprise assistance.		No. of new or existing businesses assisted.			
	18C Micro-Enterprise Assistance ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$32,270	Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$31,115.64		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	19	Accompl. Type: ▼	Proposed Units	
		Actual Units	23		Actual Units	
	08 Businesses ▼	Proposed Units	14	Accompl. Type: ▼	Proposed Units	
		Actual Units	15		Actual Units	

Project Name: Seismic Retrofit Project							
Description:		IDIS Project #: 5476		UOG Code: CA63210 SAN DIEGO		Funds to be used for seismic strengthening to include foundation and structural work, renovated lobby /entry area, public restrooms and offices on the first floor, which are ADA compliant, and improve building façade.	
Location: 1031 25th St. San Diego, CA 92102				Priority Need Category			
				Select one:		Public Facilities ▼	
Explanation:							
Expected Completion Date: 6/30/2010							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2, ▼					
<input type="checkbox"/> Affordability		3, ▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼		Proposed	1		Accompl. Type: ▼	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed
			Underway				Underway
			Complete				Complete
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼	Proposed
			Underway				Underway
			Complete				Complete
Proposed Outcome		Performance Measure			Actual Outcome		
Increased availability of quality public facilities and access to public facilities for people with disabilities.		No. of persons assisted with new access, with improved access or no longer substandard access to a facility.					
03E Neighborhood Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼		Proposed Amt.	\$41,846		Fund Source: ▼	Proposed Amt.
			Actual Amount				Actual Amount
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼	Proposed Amt.
			Actual Amount				Actual Amount
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units
			Actual Units				Actual Units
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼	Proposed Units
			Actual Units				Actual Units

Project Name: TreeSmart San Diego					
Description:	IDIS Project #: 5477 UOG Code: CA63210 SAN DIEGO To plant trees in CDBG eligible neighborhoods.				
Location: Locations to be determined based on CDBG eligible census tract. San Diego, CA	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	123	Accompl. Type:	Proposed
		Underway	X		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of public facilities (trees) and quality low and moderate income neighborhoods.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03N Tree Planting 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Urban Corps Youth Training Center							
Description:		IDIS Project #: 5478		UOG Code: CA63210 SAN DIEGO			
To create larger, more efficient classroom/meeting room space to serve low to moderate income young people. The facility provides job training to clients by having them participate in providing crucial conservation and environmental services in San Diego.							
Location: 3127 Jefferson St. San Diego, CA 92110				Priority Need Category			
				Select one:		Public Facilities ▼	
Explanation:							
Expected Completion Date: 6/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼			
				2. Improve quality / increase quantity of public improvements for lower income persons ▼			
				3. ▼			
Project-level Accomplishments	11 Public Facilities ▼		Proposed	1	Accompl. Type: ▼	Proposed	
			Underway	X		Underway	
			Complete			Complete	
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
Proposed Outcome			Performance Measure		Actual Outcome		
Increased availability of quality youth centers.			No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03D Youth Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼		Proposed Amt.	\$740,250	Fund Source: ▼	Proposed Amt.	
			Actual Amount	\$582,970.06		Actual Amount	
	Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	
	Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	

Project Name: Weatherization, Energy Efficiency & Rehab Program						
Description:	IDIS Project #: 5492 UOG Code: CA63210 SAN DIEGO					
Urban Corps of San Diego - WEER Program will provide basic weatherization, minor rehabilitation, and minor home security improvements to low to moderate income seniors and disabled residents.						
Location:	Priority Need Category					
Locations to be determined based on client income levels. San Diego, CA	Select one: Owner Occupied Housing ▼					
Explanation:						
Expected Completion Date:	FY 2010 funds combined with FY 2011 funds to implement the FY 2011 project.					
6/30/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1. Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2. ▼					
<input type="checkbox"/> Affordability	3. ▼					
<input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments	10 Housing Units ▼	Proposed	70	Accompl. Type: ▼	Proposed	
	Program Year 1	Underway	X		Underway	
		Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increased access to quality housing for persons with special needs.	No. of homeowner units rehabilitated or improved.	

14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	\$85,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	Fund Source: ▼	Proposed Amt.	\$185,651	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: VVSD Apartments																																																																	
Description:	<table border="1"> <tr> <td>IDIS Project #: 5479</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>To build 16 3-bedroom, 3-bathroom apartments for homeless veterans in transitional housing. A total of 48 units and up to 96 beds will be created. CDBG funds will be used to relocate an electrical pole to make room for the required footprint for the building, as well as landscape improvements for the parking lot.</p>	IDIS Project #: 5479	UOG Code: CA63210 SAN DIEGO																																																														
IDIS Project #: 5479	UOG Code: CA63210 SAN DIEGO																																																																
Location:	<table border="1"> <tr> <td>4141 Pacific Hwy. San Diego, CA 92110</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Public Facilities ▼</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Select one:</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	4141 Pacific Hwy. San Diego, CA 92110	<table border="1"> <tr> <td>Priority Need Category</td> <td>Public Facilities ▼</td> </tr> </table>	Priority Need Category	Public Facilities ▼	Select one:		Explanation:																																																									
4141 Pacific Hwy. San Diego, CA 92110	<table border="1"> <tr> <td>Priority Need Category</td> <td>Public Facilities ▼</td> </tr> </table>	Priority Need Category	Public Facilities ▼																																																														
Priority Need Category	Public Facilities ▼																																																																
Select one:																																																																	
Explanation:																																																																	
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td>Objective Category</td> </tr> <tr> <td> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1, Increase range of housing options & related services for persons w/ special needs ▼</td> </tr> <tr> <td>2, ▼</td> </tr> <tr> <td>3, ▼</td> </tr> </table>	6/30/2010	Objective Category	<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		1, Increase range of housing options & related services for persons w/ special needs ▼	2, ▼	3, ▼																																																								
6/30/2010																																																																	
Objective Category																																																																	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																																	
Specific Objectives																																																																	
1, Increase range of housing options & related services for persons w/ special needs ▼																																																																	
2, ▼																																																																	
3, ▼																																																																	
Outcome Categories																																																																	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																																	
Project-level Accomplishments	<table border="1"> <tr> <td>11 Public Facilities ▼</td> <td>Proposed</td> <td>1</td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> <td></td> <td>Accompl. Type: ▼</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			Underway				Underway			Complete				Complete		
	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed																																																											
		Underway				Underway																																																											
		Complete				Complete																																																											
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																											
		Underway				Underway																																																											
		Complete				Complete																																																											
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed																																																											
		Underway				Underway																																																											
	Complete				Complete																																																												
Proposed Outcome	Performance Measure	Actual Outcome																																																															
Increased availability of transitional housing for homeless persons.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.																																																																
03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼																																																															
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																															
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼																																																															
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000	<table border="1"> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source: ▼</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type: ▼</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source: ▼	Proposed Amt.			Actual Amount		Fund Source: ▼	Proposed Amt.			Actual Amount		Accompl. Type: ▼	Proposed Units			Actual Units		Accompl. Type: ▼	Proposed Units			Actual Units																																						
	Fund Source: ▼	Proposed Amt.																																																															
		Actual Amount																																																															
	Fund Source: ▼	Proposed Amt.																																																															
		Actual Amount																																																															
	Accompl. Type: ▼	Proposed Units																																																															
		Actual Units																																																															
	Accompl. Type: ▼	Proposed Units																																																															
	Actual Units																																																																
	Actual Amount																																																																
Fund Source: ▼	Proposed Amt.																																																																
	Actual Amount																																																																
Accompl. Type: ▼	Proposed Units																																																																
	Actual Units																																																																
Accompl. Type: ▼	Proposed Units																																																																
	Actual Units																																																																

Project Name: Oz San Diego Renovations							
Description:	IDIS Project #: 5480 UOG Code: CA63210 SAN DIEGO						
YMCA of San Diego County - Funds will be used to complete renovation of the 3 resident bathrooms, redesign backyard for recreation space, new AC in 7 bedrooms and office areas, and repair and paint exterior of building, and new signage. The facility provides a temporary, 2-week therapeutic residence for runaway and homeless youth.							
Location: 3304 Idlewild Way, San Diego, CA 92117	Priority Need Category Select one: Public Facilities						
Expected Completion Date: 6/30/2010	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons						
	2.						
	3.						
Project-level Accomplishments	11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Program Year 1	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased availability of quality homeless facilities and youth facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.						
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$25,000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.	\$118,000	..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Amt.		..... ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	
	..... ▼	Proposed Units		..... ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Turning Point Renovations					
Description:	IDIS Project #: 5718 UOG Code: CA63210 SAN DIEGO				
To replace kitchen and bathroom flooring in 4 units, replace wall heaters in all 13 units and replace hot water pipes in 6 units. Also, replace existing wood fence with vinyl fence and install new landscaping. The facility houses a transitional living program for runaway and homeless youth.					
Location: 4145 Swift Ave, San Diego CA 92104	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality homeless facilities and youth facilities.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$30,000.17	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Becky's House Sage Access Project					
Description:	IDIS Project #: 5481 UOG Code: CA63210 SAN DIEGO				
To provide landscape and sod work; new sprinkler system; security cameras and exterior lighting; exterior painting; and replace carpeting with tile. The facility provides confidential residential services to domestic violence victims.					
Location:	Priority Need Category				
Location is confidential. San Diego, CA 92104	Select one: Public Facilities ▼				
Explanation:					
Expected Completion Date:	Specific Objectives				
6/30/2010					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
1. Improve quality / increase quantity of public improvements for lower income persons ▼					
2. ▼					
3. ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increased availability of quality public facilities serving domestic violence victims.	No. of persons assisted with new access, with improved access or no longer substandard access to a facility.				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$50,000.06	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Cortez Hill Family Center Program																																																	
Description:	<table border="1"> <tr> <td>IDIS Project #: 5501 / 5537</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>The facility, operated by YWCA of San Diego County, provides 120 day, case managed, short-term transitional housing program for intact homeless families.</p>	IDIS Project #: 5501 / 5537	UOG Code: CA63210 SAN DIEGO																																														
IDIS Project #: 5501 / 5537	UOG Code: CA63210 SAN DIEGO																																																
Location:	<table border="1"> <tr> <td>1449 9th Ave. San Diego, CA 92101</td> <td> <table border="1"> <tr> <td>Priority Need Category</td> <td>Public Services</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Select one:</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	1449 9th Ave. San Diego, CA 92101	<table border="1"> <tr> <td>Priority Need Category</td> <td>Public Services</td> </tr> </table>	Priority Need Category	Public Services	Select one:		Explanation:																																									
1449 9th Ave. San Diego, CA 92101	<table border="1"> <tr> <td>Priority Need Category</td> <td>Public Services</td> </tr> </table>	Priority Need Category	Public Services																																														
Priority Need Category	Public Services																																																
Select one:																																																	
Explanation:																																																	
Expected Completion Date:	<table border="1"> <tr> <td>6/30/2010</td> </tr> <tr> <td> <table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table> </td> </tr> <tr> <td> <table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table> </td> </tr> <tr> <td colspan="2">Specific Objectives</td> </tr> <tr> <td>1</td> <td>Increase the number of homeless persons moving into permanent housing</td> </tr> <tr> <td>2</td> <td></td> </tr> <tr> <td>3</td> <td></td> </tr> </table>	6/30/2010	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	Specific Objectives		1	Increase the number of homeless persons moving into permanent housing	2		3																														
6/30/2010																																																	
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>		Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity																																												
Objective Category																																																	
<input type="radio"/> Decent Housing																																																	
<input checked="" type="radio"/> Suitable Living Environment																																																	
<input type="radio"/> Economic Opportunity																																																	
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input checked="" type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability																																													
Outcome Categories																																																	
<input checked="" type="checkbox"/> Availability/Accessibility																																																	
<input checked="" type="checkbox"/> Affordability																																																	
<input type="checkbox"/> Sustainability																																																	
Specific Objectives																																																	
1	Increase the number of homeless persons moving into permanent housing																																																
2																																																	
3																																																	
Project-level Accomplishments	<table border="1"> <tr> <td>01 People</td> <td>Proposed</td> <td>600</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td rowspan="3">Program Year 1</td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td>Complete</td> <td>X</td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td></td> <td>Accompl. Type:</td> <td></td> </tr> <tr> <td></td> <td>Proposed</td> <td></td> <td></td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td></td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	01 People	Proposed	600	Accompl. Type:	Proposed	Program Year 1	Underway			Underway	Complete	X		Complete	Accompl. Type:		Accompl. Type:			Proposed			Proposed		Underway			Underway		Complete			Complete		Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
01 People	Proposed	600	Accompl. Type:	Proposed																																													
Program Year 1	Underway			Underway																																													
	Complete	X		Complete																																													
	Accompl. Type:		Accompl. Type:																																														
	Proposed			Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
	Complete			Complete																																													
Proposed Outcome	<table border="1"> <tr> <td>Increased availability of transitional housing for the homeless.</td> <td>Performance Measure</td> <td>No. of homeless persons given overnight shelter.</td> <td>Actual Outcome</td> </tr> </table>	Increased availability of transitional housing for the homeless.	Performance Measure	No. of homeless persons given overnight shelter.	Actual Outcome																																												
Increased availability of transitional housing for the homeless.	Performance Measure	No. of homeless persons given overnight shelter.	Actual Outcome																																														
03T Operating Costs of Homeless/AIDS Patients Programs	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$53,568</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$53,568.00</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>ESG</td> <td>Proposed Amt.</td> <td>\$403,129</td> <td>Fund Source:</td> <td>Proposed Amt.</td> </tr> <tr> <td></td> <td>Actual Amount</td> <td>\$403,129.00</td> <td></td> <td>Actual Amount</td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>600</td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td>449</td> <td></td> <td>Actual Units</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> </tr> </table>	CDBG	Proposed Amt.	\$53,568	Fund Source:	Proposed Amt.		Actual Amount	\$53,568.00		Actual Amount	ESG	Proposed Amt.	\$403,129	Fund Source:	Proposed Amt.		Actual Amount	\$403,129.00		Actual Amount	01 People	Proposed Units	600	Accompl. Type:	Proposed Units		Actual Units	449		Actual Units	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		Actual Units			Actual Units								
CDBG	Proposed Amt.	\$53,568	Fund Source:	Proposed Amt.																																													
	Actual Amount	\$53,568.00		Actual Amount																																													
ESG	Proposed Amt.	\$403,129	Fund Source:	Proposed Amt.																																													
	Actual Amount	\$403,129.00		Actual Amount																																													
01 People	Proposed Units	600	Accompl. Type:	Proposed Units																																													
	Actual Units	449		Actual Units																																													
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

Project Name: Barrio Logan Mercado Section 108 Loan Repayment						
Description:	IDIS Project #: 5521 UOG Code: CA63210 SAN DIEGO Section 108 Loan Repayment					
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="text"/>					
Expected Completion Date:	Explanation:					
6/30/2010	Section 108 Loan Repayment					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing	1, <input type="text"/>					
<input type="radio"/> Suitable Living Environment	2, <input type="text"/>					
<input type="radio"/> Economic Opportunity	3, <input type="text"/>					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility						
<input type="checkbox"/> Affordability						
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$560,045	Fund Source:	Proposed Amt.	<input type="text"/>
		Actual Amount	\$560,044.50		Actual Amount	<input type="text"/>
	Fund Source:	Proposed Amt.	<input type="text"/>	Fund Source:	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Project Name: Camp Hope 108 Loan Repayment				
Description:	IDIS Project #: 5522 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
Location:	Priority Need Category			
Not Applicable	Select one: Other <input type="text"/>			
Expected Completion Date:	Explanation:			
6/30/2010	Section 108 Loan Repayment			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text"/>			
Outcome Categories	2, <input type="text"/>			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed 0	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A	N/A		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$35,227	Fund Source:	Proposed Amt.
		Actual Amount \$35,227.60		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Central Police 108 Loan Repayment						
Description:	IDIS Project #: 5523 UOG Code: CA63210 SAN DIEGO Section 108 Loan Repayment					
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="text"/>					
Expected Completion Date:	Explanation:					
6/30/2010	Section 108 Loan Repayment					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing	1, <input type="text"/>					
<input type="radio"/> Suitable Living Environment	2, <input type="text"/>					
<input type="radio"/> Economic Opportunity	3, <input type="text"/>					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility						
<input type="checkbox"/> Affordability						
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$348,693	Fund Source:	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	\$348,692.80	<input type="text"/>	Actual Amount	<input type="text"/>
	Fund Source:	Proposed Amt.	<input type="text"/>	Fund Source:	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>

Project Name: College/Rolando Llibrary 108 Loan Replacement				
Description:	IDIS Project #: 5524 UOG Code: CA63210 SAN DIEGO			
Section 108 Loan Repayment				
Location:	Priority Need Category			
Not Applicable	Select one: Other <input type="text"/>			
Expected Completion Date:	Explanation:			
6/30/2010	Section 108 Loan Repayment.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text"/>			
Outcome Categories	2, <input type="text"/>			
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
N/A	N/A	N/A		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$270,010	Fund Source:	Proposed Amt.
		Actual Amount \$270,009.90		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Cortez Hill Family Center 108 Loan Repayment						
Description:	IDIS Project #: 5525 UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="text"/>					
Explanation:						
Expected Completion Date:	Section 108 Loan Repayment					
6/30/2010						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1, <input type="text"/>					
<input type="checkbox"/> Affordability	2, <input type="text"/>					
<input type="checkbox"/> Sustainability	3, <input type="text"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$235,461	Fund Source:	Proposed Amt.	<input type="text"/>
		Actual Amount	\$235,460.25		Actual Amount	<input type="text"/>
	Fund Source:	Proposed Amt.	<input type="text"/>	Fund Source:	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Project Name: Dist. 3 Infrastructure 108 Loan Repayment						
Description: Section 108 Loan Repayment	IDIS Project #: 5526 UOG Code: CA63210 SAN DIEGO					
Location: Not Applicable	Priority Need Category: Select one: Other <input type="text"/>					
Expected Completion Date: 6/30/2010	Explanation: Section 108 Loan Repayment					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. <input type="text"/> 2. <input type="text"/> 3. <input type="text"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>	Accompl. Type: <input type="text"/> Proposed	<input type="text"/>		
	<input type="text"/> Underway	<input type="text"/>	<input type="text"/> Underway	<input type="text"/>		
	<input type="text"/> Complete	<input type="text"/>	<input type="text"/> Complete	<input type="text"/>		
Proposed Outcome	Performance Measure	Actual Outcome	N/A			
19F Planned Repayment of Section 108 Loan Principal		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$398,029	Fund Source:	Proposed Amt.	<input type="text"/>
		Actual Amount	\$398,028.80		Actual Amount	<input type="text"/>
	Fund Source:	Proposed Amt.	<input type="text"/>	Fund Source:	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Project Name: District 4/SEDC 108 Loan Repayment						
Description:	IDIS Project #: 5527 UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="text"/>					
Expected Completion Date:	Explanation:					
6/30/2010	Section 108 Loan Repayment.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text"/>					
Outcome Categories	2, <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
19F Planned Repayment of Section 108 Loan Principal	<input type="text"/>	Matrix Codes <input type="text"/>				
Matrix Codes	<input type="text"/>	Matrix Codes <input type="text"/>				
Matrix Codes	<input type="text"/>	Matrix Codes <input type="text"/>				
Program Year 1	CDBG	Proposed Amt.	\$257,044	Fund Source:	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	\$257,043.10	<input type="text"/>	Actual Amount	<input type="text"/>
	Fund Source:	Proposed Amt.	<input type="text"/>	Fund Source:	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>

Project Name: LGBT Community Center Section 108 Loan Repayment												
Description:		IDIS Project #: 5528		UOG Code: CA63210 SAN DIEGO		Section 108 Loan Repayment						
Location: Not Applicable				Priority Need Category								
				Select one:		Other <input type="button" value="v"/>						
Explanation: Section 108 Loan Repayment.												
Expected Completion Date: 6/30/2010												
Objective Category												
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
Outcome Categories		Specific Objectives										
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, <input type="text"/>				<input type="button" value="v"/>						
		2, <input type="text"/>				<input type="button" value="v"/>						
		3, <input type="text"/>				<input type="button" value="v"/>						
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>		Proposed				Accompl. Type: <input type="button" value="v"/>		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: <input type="button" value="v"/>		Proposed				Accompl. Type: <input type="button" value="v"/>		Proposed			
			Underway						Underway			
			Complete						Complete			
	Accompl. Type: <input type="button" value="v"/>		Proposed				Accompl. Type: <input type="button" value="v"/>		Proposed			
			Underway						Underway			
			Complete						Complete			
Proposed Outcome			Performance Measure			Actual Outcome						
N/A			N/A			N/A						
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>								
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>								
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>								
Program Year 1	CDBG <input type="button" value="v"/>		Proposed Amt.		\$20,619		Fund Source: <input type="button" value="v"/>		Proposed Amt.			
			Actual Amount		\$20,618.20				Actual Amount			
	Fund Source: <input type="button" value="v"/>		Proposed Amt.				Fund Source: <input type="button" value="v"/>		Proposed Amt.			
			Actual Amount						Actual Amount			
	Accompl. Type: <input type="button" value="v"/>		Proposed Units				Accompl. Type: <input type="button" value="v"/>		Proposed Units			
			Actual Units						Actual Units			
	Accompl. Type: <input type="button" value="v"/>		Proposed Units				Accompl. Type: <input type="button" value="v"/>		Proposed Units			
			Actual Units						Actual Units			

Project Name: Logan Heights Family Health Center 108 Loan Repayment							
Description:	IDIS Project #: 5529 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="text"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment.						
6/30/2010							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text"/>						
	2, <input type="text"/>						
	3, <input type="text"/>						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome					
N/A	N/A	N/A					
19F Planned Repayment of Section 108 Loan Principal <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	\$96,840		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	\$96,837.20			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Project Name: Logan Heights Library 108 Loan Repayment									
Description:		IDIS Project #: 5530		UOG Code: CA63210 SAN DIEGO		Section 108 Loan Repayment			
Location: Not Applicable				Priority Need Category					
				Select one:		Other <input type="button" value="v"/>			
Expected Completion Date: 6/30/2010				Explanation: Section 108 Loan Repayment.					
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1, <input type="text"/>		<input type="button" value="v"/>			
				2, <input type="text"/>		<input type="button" value="v"/>			
				3, <input type="text"/>		<input type="button" value="v"/>			
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>		Proposed	<input type="text"/>		Accompl. Type: <input type="button" value="v"/>		Proposed	<input type="text"/>
			Underway	<input type="text"/>				Underway	<input type="text"/>
			Complete	<input type="text"/>				Complete	<input type="text"/>
	Accompl. Type: <input type="button" value="v"/>		Proposed	<input type="text"/>		Accompl. Type: <input type="button" value="v"/>		Proposed	<input type="text"/>
			Underway	<input type="text"/>				Underway	<input type="text"/>
			Complete	<input type="text"/>				Complete	<input type="text"/>
	Accompl. Type: <input type="button" value="v"/>		Proposed	<input type="text"/>		Accompl. Type: <input type="button" value="v"/>		Proposed	<input type="text"/>
			Underway	<input type="text"/>				Underway	<input type="text"/>
			Complete	<input type="text"/>				Complete	<input type="text"/>
Proposed Outcome			Performance Measure			Actual Outcome			
N/A			N/A			N/A			
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>					Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>					Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>					Matrix Codes <input type="button" value="v"/>				
Program Year 1	CDBG <input type="button" value="v"/>		Proposed Amt.	\$251,250		Fund Source: <input type="button" value="v"/>		Proposed Amt.	<input type="text"/>
			Actual Amount	\$251,248.90				Actual Amount	<input type="text"/>
	Fund Source: <input type="button" value="v"/>		Proposed Amt.	<input type="text"/>		Fund Source: <input type="button" value="v"/>		Proposed Amt.	<input type="text"/>
			Actual Amount	<input type="text"/>				Actual Amount	<input type="text"/>
	Accompl. Type: <input type="button" value="v"/>		Proposed Units	<input type="text"/>		Accompl. Type: <input type="button" value="v"/>		Proposed Units	<input type="text"/>
			Actual Units	<input type="text"/>				Actual Units	<input type="text"/>
	Accompl. Type: <input type="button" value="v"/>		Proposed Units	<input type="text"/>		Accompl. Type: <input type="button" value="v"/>		Proposed Units	<input type="text"/>
			Actual Units	<input type="text"/>				Actual Units	<input type="text"/>

Project Name: Logan Heights Library 2 Section 108 Loan Repayment								
Description:	IDIS Project #: 5531 UOG Code: CA63210 SAN DIEGO							
Section 108 Loan Repayment								
Location:	Priority Need Category							
Not Applicable	Select one: Other <input type="button" value="v"/>							
Explanation:								
Expected Completion Date:	Section 108 Loan Repayment.							
6/30/2010								
Objective Category								
<input type="radio"/> Decent Housing								
<input type="radio"/> Suitable Living Environment								
<input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories	1, <input type="button" value="v"/>							
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>							
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>							
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome				
N/A		N/A		N/A				
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>				
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>				
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$32,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.		
		Actual Amount	\$21,647.12			Fund Source: <input type="button" value="v"/>	Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.				Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount					Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units				Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units					Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units				Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units					Actual Units	

Project Name: Ocean Beach Library 108 Loan Repayment							
Description:	IDIS Project #: 5532 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="button" value="v"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
N/A		N/A		N/A			
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$188,557		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount	\$188,556.60			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Otay Mesa/Nestor Library 108 Loan Repayment						
Description:	IDIS Project #: 5533 UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="text"/>					
Explanation:						
Expected Completion Date:	Section 108 Loan Repayment					
6/30/2010						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1, <input type="text"/>					
<input type="checkbox"/> Affordability	2, <input type="text"/>					
<input type="checkbox"/> Sustainability	3, <input type="text"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>		Underway	<input type="text"/>
		Complete	<input type="text"/>		Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
19F Planned Repayment of Section 108 Loan Principal <input type="text"/>			Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>			Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>			Matrix Codes <input type="text"/>			
Program Year 1	CDBG <input type="text"/>	Proposed Amt.	\$64,040	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	\$64,039.50		Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>		Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>		Actual Units	<input type="text"/>

Project Name: San Diego Food Bank 108 Loan Repayment							
Description:	IDIS Project #: 5534 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment						
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="button" value="v"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
N/A	N/A	N/A					
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$30,416		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount	\$30,414.20			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: SEDC#1 - 108 Loan Repayment							
Description:	IDIS Project #: 5535 UOG Code: CA63210 SAN DIEGO						
Section 108 Loan Repayment							
Location:	Priority Need Category						
Not Applicable	Select one: Other <input type="button" value="v"/>						
Explanation:							
Expected Completion Date:	Section 108 Loan Repayment.						
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, <input type="button" value="v"/>						
<input type="checkbox"/> Availability/Accessibility	2, <input type="button" value="v"/>						
<input type="checkbox"/> Affordability	3, <input type="button" value="v"/>						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: <input type="button" value="v"/>	Proposed			Accompl. Type: <input type="button" value="v"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
N/A		N/A		N/A			
19F Planned Repayment of Section 108 Loan Principal <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Matrix Codes <input type="button" value="v"/>				Matrix Codes <input type="button" value="v"/>			
Program Year 1	CDBG <input type="button" value="v"/>	Proposed Amt.	\$512,000		Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount	\$511,999.50			Actual Amount	
	Fund Source: <input type="button" value="v"/>	Proposed Amt.			Fund Source: <input type="button" value="v"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="button" value="v"/>	Proposed Units			Accompl. Type: <input type="button" value="v"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: Vietnam Veterans 108 Loan Repayment						
Description:	IDIS Project #: 5536 UOG Code: CA63210 SAN DIEGO					
Section 108 Loan Repayment						
Location:	Priority Need Category					
Not Applicable	Select one: Other <input type="text"/>					
Expected Completion Date:	Explanation:					
6/30/2010	Section 108 Loan Repayment.					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text"/>					
Outcome Categories	2, <input type="text"/>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>					
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>	<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>	<input type="text"/>	Complete	<input type="text"/>
Proposed Outcome	Performance Measure	Actual Outcome				
N/A	N/A	N/A				
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$90,565	Fund Source:	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	\$90,564.50	<input type="text"/>	Actual Amount	<input type="text"/>
	Fund Source:	Proposed Amt.	<input type="text"/>	Fund Source:	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>	<input type="text"/>	Actual Amount	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>
	Accompl. Type:	Proposed Units	<input type="text"/>	Accompl. Type:	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>	<input type="text"/>	Actual Units	<input type="text"/>

Project Name: Housing Production Program					
Description:	IDIS Project #: 22 UOG Code: CA63210 SAN DIEGO				
Development of affordable rental housing through acquisition with rehabilitation or new construction.					
Location: Citywide	Priority Need Category Select one: Rental Housing				
Explanation:					
Expected Completion Date: 6/30/2010					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing				
	2. Improve the quality of affordable rental housing				
	3.				
Project-level Accomplishments	10 Housing Units	Proposed	85	Accompl. Type:	Proposed
	Program Year 1	Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Increased availability of affordable rental housing.	No. of affordable rental units created.	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 1	HOME	Proposed Amt.	\$5,132,800	Fund Source:	Proposed Amt.
	Fund Source:	Actual Amount			Actual Amount
		Proposed Amt.			Proposed Amt.
	Accompl. Type:	Actual Amount			Actual Amount
		Proposed Units			Proposed Units
	Accompl. Type:	Actual Units			Actual Units
		Proposed Units			Proposed Units
	Accompl. Type:	Actual Units			Actual Units
Proposed Units			Proposed Units		

Project Name: HOME Program Administration						
Description:	IDIS Project #: 25 UOG Code: CA63210 SAN DIEGO					
Costs related to administering the HOME program.						
Location: Citywide	Priority Need Category Select one: Priority Need Category ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Accompl. Type: ▼ Proposed Underway Complete		Accompl. Type: ▼ Proposed Underway Complete			
	Proposed Outcome		Performance Measure		Actual Outcome	
	N/A		N/A		N/A	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
	Program Year 1	HOME ▼	Proposed Amt.	\$817,706	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount	
Fund Source: ▼		Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: First Time Homebuyer Assistance							
Description:	IDIS Project #: 21 UOG Code: CA63210 SAN DIEGO First time homebuyer assistance for eligible households.						
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing						
Expected Completion Date: 6/30/2010	Explanation:						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable owner housing						
	2,						
	3,						
Project-level Accomplishments	04 Households	Proposed	45		Accompl. Type:	Proposed	
	Program Year 1	Underway				Underway	
		Complete				Complete	
	01 People	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Increased affordability of owner occupied housing.		No. of homebuyers receiving direct financial assistance.					
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 1	HOME	Proposed Amt.	\$500,000		Fund Source:	Proposed Amt.	
	Fund Source:	Actual Amount			Fund Source:	Actual Amount	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
	Accompl. Type:	Actual Units			Accompl. Type:	Actual Units	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Project Name: Rental Housing Production - CHDO									
Description:	<table border="1"> <tr> <td>IDIS Project #: 20</td> <td>UOG Code: CA63210 SAN DIEGO</td> </tr> </table> <p>Provide HOME funding to certified CHDOs to develop or acquire/rehabilitate affordable rental housing.</p>	IDIS Project #: 20	UOG Code: CA63210 SAN DIEGO						
IDIS Project #: 20	UOG Code: CA63210 SAN DIEGO								
Location: Citywide	<table border="1"> <tr> <th colspan="2">Priority Need Category</th> </tr> <tr> <td>Select one:</td> <td>Rental Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Priority Need Category		Select one:	Rental Housing ▼	Explanation:			
Priority Need Category									
Select one:	Rental Housing ▼								
Explanation:									
Expected Completion Date: 6/30/2010	<table border="1"> <tr> <th colspan="2">Specific Objectives</th> </tr> <tr> <td>1, Increase the supply of affordable rental housing ▼</td> <td></td> </tr> <tr> <td>2, ▼</td> <td></td> </tr> <tr> <td>3, ▼</td> <td></td> </tr> </table>	Specific Objectives		1, Increase the supply of affordable rental housing ▼		2, ▼		3, ▼	
Specific Objectives									
1, Increase the supply of affordable rental housing ▼									
2, ▼									
3, ▼									
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		
Objective Category									
<input checked="" type="radio"/> Decent Housing									
<input type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input type="checkbox"/> Availability/Accessibility		<input checked="" type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility									
<input checked="" type="checkbox"/> Affordability									
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	10 Housing Units ▼	Proposed	35		Accompl. Type: ▼	Proposed			
	Program Year 1	Underway				Underway			
		Complete				Complete			
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway			
		Complete				Complete			
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway			
		Complete				Complete			

Proposed Outcome	Performance Measure	Actual Outcome
Increased availability of affordable rental housing.	No. of affordable rental units created.	

Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 1	HOME ▼	Proposed Amt.	\$5,466,113		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

APPENDIX G:

NEEDS TABLES

Housing Needs Table		Grantee: City of San Diego													Priority Need?	Plan. to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population	
		Only complete blue sections. Do NOT type in sections other than blue.																% HSHLD	# HSHLD				
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems		Current % of Households	Current Number of Households	3-5 Year Quantities										% of Goal									
				Year 1		Year 2		Year 3		Year 4*		Year 5*									Multi-Year		
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual								
Household Income <=30% MFI	Renter	NUMBER OF HOUSEHOLDS		100%	7425														100%		No		
		g Problems		67.9	5042	7										0	#DIV/0!	H	Y	H			
		Any housin		66.9	4967											0	#DIV/0!						
		Cost Burden > 30%		50.4	3742											0	#DIV/0!						
		NUMBER OF HOUSEHOLDS		100%	13605																	No	
		g Problems		87.2	11864	3										0	#DIV/0!	H	Y	HA			
		With Any Housin		80.5	10952											0	#DIV/0!						
		Cost Burden > 30%		65.9	8966											0	#DIV/0!						
		NUMBER OF HOUSEHOLDS		100%	6145																	No	
	g Problems		95.0	5838	10										0	#DIV/0!	H	Y	H				
	With Any Housin		82.5	5070											0	#DIV/0!							
	Cost Burden > 30%		57.1	3509											0	#DIV/0!							
	NUMBER OF HOUSEHOLDS		100%	16905																	No		
	g Problems		79.5	13439											0	#DIV/0!							
	With Any Housin		78.1	13203											0	#DIV/0!							
	Cost Burden > 30%		71.5	12087											0	#DIV/0!							
	NUMBER OF HOUSEHOLDS		100%	5170																	No		
	g Problems		69.2	3578	10										0	#DIV/0!	H	Y	HC				
	With Any Housin		68.8	3557											0	#DIV/0!							
	Cost Burden > 30%		49.3	2549											0	#DIV/0!							
	NUMBER OF HOUSEHOLDS		100%	2734																	No		
	g Problems		76.8	2100	5										0	#DIV/0!	H	Y	HC				
	With Any Housin		73.5	2009											0	#DIV/0!							
	Cost Burden > 30%		64.6	1766											0	#DIV/0!							
NUMBER OF HOUSEHOLDS		100%	1030																	No			
g Problems		90.3	930											0	#DIV/0!	H	Y	C					
With Any Housin		84.5	870											0	#DIV/0!								
Cost Burden > 30%		79.6	820											0	#DIV/0!								
NUMBER OF HOUSEHOLDS		100%	2679																	No			
g Problems		73.9	1980											0	#DIV/0!								
With Any Housin		72.2	1934											0	#DIV/0!								
Cost Burden > 30%		65.5	1755											0	#DIV/0!								
NUMBER OF HOUSEHOLDS		100%	5503																	No			
g Problems		72.4	3984	30										0	#DIV/0!	H	Y	H					
With Any Housin		70.4	3874											0	#DIV/0!								
Cost Burden > 30%		36.2	1992											0	#DIV/0!								
NUMBER OF HOUSEHOLDS		100%	12990																	No			
g Problems		81.3	10561	20										0	#DIV/0!	H	Y	HC					
With Any Housin		71.2	9249											0	#DIV/0!								
Cost Burden > 30%		23.7	3079											0	#DIV/0!								
NUMBER OF HOUSEHOLDS		100%	6760																	No			
g Problems		91.1	6158	10										0	#DIV/0!	H	Y	HC					
With Any Housin		53.8	3637											0	#DIV/0!								
Cost Burden > 30%		9.6	649											0	#DIV/0!								
NUMBER OF HOUSEHOLDS		100%	11780																	No			
g Problems		91.1	10732											0	#DIV/0!								
With Any Housin		88.1	10378											0	#DIV/0!								
Cost Burden > 30%		47.7	5619											0	#DIV/0!								
NUMBER OF HOUSEHOLDS		100%	6614																	No			
g Problems		50.6	3347	5										0	#DIV/0!	H	Y	HC					
With Any Housin		49.7	3287											0	#DIV/0!								
Cost Burden > 30%		30.1	1991											0	#DIV/0!								
NUMBER OF HOUSEHOLDS		100%	3290																	No			
g Problems		82.7	2721	7										0	#DIV/0!	H	Y	HC					
With Any Housin																							

Housing Needs Table		Grantee: City of San Diego													Priority Need?	Plan. Id. Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population		
		Only complete blue sections. Do NOT type in sections other than blue.																% HSHLD	# HSHLD					
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems	Current % of Households	Current Number of Households	3-5 Year Quantities												% of Goal									
			Year 1	Year 2	Year 3	Year 4*	Year 5*	Multi-Year	Goal	Actual	Goal	Actual	Goal	Actual										
			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual										
Household Income > 50 to <= 80% MFI	Owner	Small Related	78.6	2586											0	#DIV/0!								
		Large Related	57.1	1879												0	#DIV/0!							
		All other hshld	100%	2005																		No		
		g Problems	91.0	1825	2											0	#DIV/0!	H	Y	HC				
		With Any Housin	71.8	1440												0	#DIV/0!							
		Cost Burden > 30%	43.6	874												0	#DIV/0!							
	Renter	Small Related	100%	1849																		No		
		Large Related	78.6	1453												0	#DIV/0!							
		All other hshld	77.6	1435												0	#DIV/0!							
		g Problems	59.5	1100												0	#DIV/0!							
		With Any Housin	59.3	2644	15											0	#DIV/0!	H	Y	H			0	
		Cost Burden > 30%	17.5	780												0	#DIV/0!							
Household Income > 50 to <= 80% MFI	Owner	Small Related	100%	16105																	No			
		Large Related	60.9	9808	30										0	#DIV/0!	H	Y	HC					
		All other hshld	42.7	6877											0	#DIV/0!								
		g Problems	5.7	918											0	#DIV/0!								
		With Any Housin	5.7	918											0	#DIV/0!								
		Cost Burden > 30%	5.7	918											0	#DIV/0!								
	Renter	Small Related	100%	6740																	No			
		Large Related	80.2	5405	25										0	#DIV/0!	H	Y	HC					
		All other hshld	20.8	1402											0	#DIV/0!								
		g Problems	2.1	142											0	#DIV/0!								
		With Any Housin	59.8	12007											0	#DIV/0!						No		
		Cost Burden > 30%	10.3	2068											0	#DIV/0!								
Household Income > 50 to <= 80% MFI	Owner	Small Related	100%	10797																	No			
		Large Related	32.0	3455											0	#DIV/0!	H	Y	C					
		All other hshld	31.7	3423											0	#DIV/0!								
		g Problems	15.5	1674											0	#DIV/0!								
		With Any Housin	15.5	1674											0	#DIV/0!								
		Cost Burden > 30%	15.5	1674											0	#DIV/0!								
	Renter	Small Related	100%	8805																	No			
		Large Related	70.5	6208	26										0	#DIV/0!	H	Y	HC					
		All other hshld	66.2	5829											0	#DIV/0!								
		g Problems	32.0	2818											0	#DIV/0!								
		With Any Housin	32.0	2818											0	#DIV/0!								
		Cost Burden > 30%	32.0	2818											0	#DIV/0!								
Household Income > 50 to <= 80% MFI	Owner	Small Related	100%	4109																	No			
		Large Related	82.8	3402	15										0	#DIV/0!	H	Y	HC					
		All other hshld	56.8	2334											0	#DIV/0!								
		g Problems	15.4	633											0	#DIV/0!								
		With Any Housin	72.7	2904											0	#DIV/0!						No		
		Cost Burden > 30%	72.2	2884											0	#DIV/0!								
	Renter	Small Related	39.7	1586											0	#DIV/0!								
		Large Related	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		All other hshld	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		g Problems	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		With Any Housin	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Cost Burden > 30%	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Total Any Housing Problem																	Total Disabled		0					
Total 215 Renter																	Tot. Elderly		22049	Total Lead Hazard	0			
Total 215 Owner																	Tot. Sm. Related		100187	Total Renters	224130			
Total 215																	Tot. Lg. Related		44937	Total Owners	84932			

City of San Diego

Housing Market Analysis						
<i>Complete cells in blue.</i>						
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Affordability Mismatch						
Occupied Units: Renter		81775	50385	21540	153700	
Occupied Units: Owner		5410	13120	10130	28660	
Vacant Units: For Rent	3%	2350	1880	525	4755	
Vacant Units: For Sale	2%	130	250	75	455	
Total Units Occupied & Vacant		89665	65635	32270	187570	0
Rents: Applicable FMRs (in \$)		1,024-1,168	1,418	2,067		
Rent Affordable at 30% of 50% of MFI (in \$)		589-673	929	1,033		
Public Housing Units						
Occupied Units					0	
Vacant Units					0	
Total Units Occupied & Vacant		0	0	0	0	0
Rehabilitation Needs (in \$)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	City of San Diego		
		Emergency	Transitional			Data Quality		
1.	Homeless Individuals	354	1098	1658	3110	Data Quality ▼		
2.	Homeless Families with Children	62	190	0	252			
	2a. Persons in Homeless with Children Families	351	582	0	933			
Total (lines 1 + 2a)		705	1680	1658	4043			
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	City of San Diego		
						Data Quality		
1.	Chronically Homeless	564		1658	2222	Data Quality ▼		
2.	Severely Mentally Ill	570		401	971			
3.	Chronic Substance Abuse	746		681	1427			
4.	Veterans	524		323	847			
5.	Persons with HIV/AIDS	363		249	612			
6.	Victims of Domestic Violence	489		0	489			
7.	Youth (Under 18 years of age)	776		0	776			

Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	N/A	118	#VALUE!	498	1324	0	0	0	0	0	0	0	0	498	1324	266%	H	Y	CEO
	Transitional Housing	N/A	1230	#VALUE!	600	449	0	0	0	0	0	0	0	0	600	449	75%	H	Y	CEO
	Permanent Supportive Housing	N/A	616	#VALUE!	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	Total		0	1964	-1964	1098	1773	0	0	0	0	0	0	0	1098	1773	161%	H	Y	CEO
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	N/A	104	#VALUE!	350	369	0	0	0	0	0	0	0	0	350	369	105%	H	Y	CEO
	Transitional Housing	N/A	810	#VALUE!	150	150	0	0	0	0	0	0	0	0	150	150	100%	H	Y	CEO
	Permanent Supportive Housing	N/A	92	#VALUE!	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/0!			
	Total	0	1006	-1006	500	519	0	0	0	0	0	0	0	0	500	519	104%	H	Y	CEO

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total		
					Year 1		Year 2		Year 3		Year 4*		Year 5*		Goal	Actual	% of Goal
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete			
Housing Needed	52. Elderly	28070	13254	14816	13	0	0	0	0	0	0	0	0	0	13	0	0%
	53. Frail Elderly	9635.2	5273	4362.2	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	54. Persons w/ Severe Mental Illness	1760	1157	603	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	55. Developmentally Disabled	5898.5	665	5233.5	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	56. Physically Disabled	33617	10780	22837	13	0	0	0	0	0	0	0	0	0	13	0	0%
	57. Alcohol/Other Drug Addicted	2000	573	1427	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	58. Persons w/ HIV/AIDS & their families	3377	354	3023	270	0	0	0	0	0	0	0	0	0	270	0	0%
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
Total	84359	32056	52303	296	0	0	0	0	0	0	0	0	0	296	0	0%	
Supportive Services Needed	60. Elderly	23752		23752	4738	0	0	0	0	0	0	0	0	0	4738	0	0%
	61. Frail Elderly	9360.6		9360.6	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	62. Persons w/ Severe Mental Illness	9144		9144	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	63. Developmentally Disabled	5898.5	5706	192.54	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	64. Physically Disabled	11555		11555	1458	0	0	0	0	0	0	0	0	0	1458	0	0%
	65. Alcohol/Other Drug Addicted	114532	4087.1	110445	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
	66. Persons w/ HIV/AIDS & their families	1308.9	389	919.85	126	0	0	0	0	0	0	0	0	0	126	0	0%
	67. Public Housing Residents			0	0	0	0	0	0	0	0	0	0	0	0	0	#DIV/O!
Total	175552	10182	165369	6322	0	0	0	0	0	0	0	0	0	6322	0	0%	

City of San Diego

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0	1										1	0
02 Disposition 570.201(b)		0	0	0											0	0
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)	0	0	0	11	2									11	2
	03A Senior Centers 570.201(c)	0	0	0	5										5	0
	03B Handicapped Centers 570.201(c)	0	0	0	2	1									2	1
	03C Homeless Facilities (not operating costs) 570.201(c)	0	0	0	10	1									10	1
	03D Youth Centers 570.201(c)	0	0	0	8										8	0
	03E Neighborhood Facilities 570.201(c)	0	0	0	7										7	0
	03F Parks, Recreational Facilities 570.201(c)	0	0	0	5										5	0
	03G Parking Facilities 570.201(c)	0	0	0											0	0
	03H Solid Waste Disposal Improvements 570.201(c)	0	0	0											0	0
	03I Flood Drain Improvements 570.201(c)	0	0	0											0	0
	03J Water/Sewer Improvements 570.201(c)	0	0	0											0	0
	03K Street Improvements 570.201(c)	0	0	0											0	0
	03L Sidewalks 570.201(c)	0	0	0	1										1	0
	03M Child Care Centers 570.201(c)	0	0	0											0	0
	03N Tree Planting 570.201(c)	0	0	0	123										123	0
	03O Fire Stations/Equipment 570.201(c)	0	0	0											0	0
	03P Health Facilities 570.201(c)	0	0	0	5										5	0
	03Q Abused and Neglected Children Facilities 570.201(c)	0	0	0	1										1	0
03R Asbestos Removal 570.201(c)	0	0	0											0	0	
03S Facilities for AIDS Patients (not operating costs) 570.201(c)	0	0	0											0	0	
03T Operating Costs of Homeless/AIDS Patients Programs	0	0	0	3098	9001									3098	9001	
04 Clearance and Demolition 570.201(d)		0	0	0											0	0
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0											0	0
Public Services	05 Public Services (General) 570.201(e)	0	0	0	1437	3088									1437	3088
	05A Senior Services 570.201(e)	0	0	0	5350	4988									5350	4988
	05B Handicapped Services 570.201(e)	0	0	0	1805	2066									1805	2066
	05C Legal Services 570.201(e)	0	0	0	634	802									634	802
	05D Youth Services 570.201(e)	0	0	0	1745	2128									1745	2128
	05E Transportation Services 570.201(e)	0	0	0											0	0
	05F Substance Abuse Services 570.201(e)	0	0	0											0	0
	05G Battered and Abused Spouses 570.201(e)	0	0	0											0	0
	05H Employment Training 570.201(e)	0	0	0											0	0
	05I Crime Awareness 570.201(e)	0	0	0											0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))	0	0	0											0	0
	05K Tenant/Landlord Counseling 570.201(e)	0	0	0											0	0
	05L Child Care Services 570.201(e)	0	0	0											0	0
	05M Health Services 570.201(e)	0	0	0											0	0
	05N Abused and Neglected Children 570.201(e)	0	0	0											0	0
	05O Mental Health Services 570.201(e)	0	0	0											0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)	0	0	0											0	0
	05Q Subsidence Payments 570.204	0	0	0											0	0
05R Homeownership Assistance (not direct) 570.204	0	0	0											0	0	
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)	0	0	0											0	0	
05T Security Deposits (if HOME, not part of 5% Admin c)	0	0	0											0	0	
06 Interim Assistance 570.201(f)		0	0	0											0	0
07 Urban Renewal Completion 570.201(h)		0	0	0											0	0
08 Relocation 570.201(i)		0	0	0											0	0
09 Loss of Rental Income 570.201(j)		0	0	0											0	0
10 Removal of Architectural Barriers 570.201(k)		0	0	0											0	0
11 Privately Owned Utilities 570.201(l)		0	0	0											0	0
12 Construction of Housing 570.201(m)		0	0	0											0	0
13 Direct Homeownership Assistance 570.201(n)		0	0	0	300	49									300	49
	14A Rehab; Single-Unit Residential 570.202	0	0	0	733	878									733	878
	14B Rehab; Multi-Unit Residential 570.202	0	0	0	32										32	0
	14C Public Housing Modernization 570.202	0	0	0											0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0											0	0
	14F Energy Efficiency Improvements 570.202	0	0	0	132										132	0
	14G Acquisition - for Rehabilitation 570.202	0	0	0	3										3	0
	14H Rehabilitation Administration 570.202	0	0	0											0	0
	14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0											0	0
	15 Code Enforcement 570.202(c)		0	0	0	285	193									285	193
16A Residential Historic Preservation 570.202(d)		0	0	0											0	0
16B Non-Residential Historic Preservation 570.202(d)		0	0	0											0	0
	17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0
	17B CI Infrastructure Development 570.203(a)	0	0	0											0	0
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0
	17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0
18A ED Direct Financial Assistance to For-Profits 570.203(b)		0	0	0											0	0
18B ED Technical Assistance 570.203(b)		0	0	0											0	0
18C Micro-Enterprise Assistance		0	0	0	137	125									137	125

City of San Diego

Only complete blue sections.

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities											
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0											0	0
	19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0
	19C CDBG Non-profit Organization Capacity Building	0	0	0	15	31									15	31
	19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0
	19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0
	19F Planned Repayment of Section 108 Loan Principal	0	0	0	n/a										0	0
	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0											0	0
20	Planning 570.205	0	0	0											0	0
	21A General Program Administration 570.206	0	0	0	n/a										0	0
	21B Indirect Costs 570.206	0	0	0											0	0
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0										0	0
	21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0
	21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0	x										0	0
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0
22	Unprogrammed Funds	0	0	0											0	0
HOPWA	31J Facility based housing – development	0	0	0											0	0
	31K Facility based housing - operations	0	0	0	158										158	0
	31G Short term rent mortgage utility payments	0	0	0											0	0
	31F Tenant based rental assistance	0	0	0	80										80	0
	31E Supportive service	0	0	0	126										126	0
	31I Housing information services	0	0	0	x										0	0
	31H Resource identification	0	0	0	x										0	0
	31B Administration - grantee	0	0	0	x										0	0
	31D Administration - project sponsor	0	0	0	x										0	0
		Acquisition of existing rental units	0	0	0											0
CDBG	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
HOME	Homeownership assistance	0	0	0											0	0
	Acquisition of existing rental units	0	0	0											0	0
	Production of new rental units	0	0	0											0	0
	Rehabilitation of existing rental units	0	0	0											0	0
	Rental assistance	0	0	0											0	0
	Acquisition of existing owner units	0	0	0											0	0
	Production of new owner units	0	0	0											0	0
	Rehabilitation of existing owner units	0	0	0											0	0
Homeownership assistance	0	0	0											0	0	
Totals		0	0	0	16249	23353	0	0	0	0	0	0	0	0	16249	23353

APPENDIX H:

SECTION 3 SUMMARY REPORT

Section 3 Summary Report

Economic Opportunities for
Low - and Very Low-Income Persons

U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:
Los Angeles

Section back of page for Pub. - Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) City of San Diego/CDBG Program 1200 Third Avenue, #1400 San Diego, CA 92101	2. Federal Identification: (grant no.) B-09-MC-06-0542	3. Total Amount of Award: 15,027,728.00
	4. Contact Person Laura C. Black	5. Phone: (Include area code) 619.236.6327
	6. Length of Grant: Program Year 2009	7. Reporting Period: 07/01/09 - 06/30/09
8. Date Report Submitted: September 28, 2010	9. Program Code: (Use separate sheet for each program code) 7	10. Program Name: CDBG

Part I: Employment and Training (Columns B, C and F are mandatory fields. Include New Hires in E & F)**

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals					
Technicians					
Office/Clerical					
Construction by Trade (List Trade : Ironworker	0	0	0	18.12	0
Trade : Painter	0	0	0	40.11	0
Trade : Bricklayer	0	0	0	2.49	0
Trade : Bricktender	0	0	0	2.93	0
Trade : Laborer (Group 1)	0	0	0	60.55	0
Other (List) : Plumber	0	0	0	44.35	0
Equip. Operator (Group 8)	0	0	0	0	0
Sheetmetal Worker	0	0	0	55.09	0
Sheetmetal Technician	0	0	0	35.01	0
Electrician	0	0	0	0	0
Electrician - Apprentice	3	1	46.74	46.74	1
Glazier	0	0	0	11.53	0
Utility Worker	0	0	0	26.69	0
Roofer	0	0	0	0	0
Sprinkler Installer/Fitter	0	0	0	32.52	0
Landscape Irrig. Fitter	2	1	76.28	76.28	0
Plaster Tender	0	0	0	11.11	0
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
6 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	\$ 9,768,024.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 4,238,717.84
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	28.21 %
D. Total number of Section 3 businesses receiving contracts	8

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 5,259,704.00
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

APPENDIX I:

COUNTY
OF
SAN DIEGO
HOPWA CAPER



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

Table of Contents

PART 1: Executive Summary

1. Grantee Information
2. Project Sponsor Information
3. Contractor(s) or Subcontractor(s) Information
 - A. Grantee and Community Overview
 - B. Annual Performance under the Action Plan
 - C. Barriers or Trends Overview
 - D. Assessment of Unmet Housing Needs

PART 2: Sources of Leveraging

PART 3: Accomplishment Data

PART 4: Summary of Performance Outcomes

1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
3. Access to Care and Support: Housing Assistance with Supportive Services

PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

Definitions: Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community

residences, SRO dwellings, short-term or transitional facilities, project-based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

Housing Assistance Total: The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

Output: The number of units of housing or households that receive HOPWA housing assistance during the operating year.

Outcome: The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Short-Term Rent, Mortgage and Utility Payments (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

Stewardship Units: Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

Total by Type of Housing Assistance/Services: The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report - Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

Part 1: Grantee Executive Summary

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1. Grantee Information

HUD Grant Number CA-H09-F008		Operating Year for this report <i>From (mm/dd/yy)</i> 07-01-09 <i>To (mm/dd/yy)</i> 6-30-10		
Grantee Name CITY OF SAN DIEGO				
Business Address		202 C STREET 11 TH FLOOR		
City, County, State, Zip		SAN DIEGO	SAN DIEGO	CA 92101
Employer Identification Number (EIN) or Tax Identification Number (TIN)		95-60000776		DUN & Bradstreet Number (DUNs) if applicable 1387354
Congressional District of Business Address		District 53		
*Congressional District(s) of Primary Service Area(s)				
*Zip Code(s) of Primary Service Area(s)				
*City(ies) and County(ies) of Primary Service Area(s)				
Organization's Website Address www.sandiego.gov		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section how this list is administered.		
Have you prepared any evaluation reports? <i>If so, please indicate the location on an Internet site (url) or attach copy.</i>				

* Service delivery area information only needed for program activities being directly carried out by the grantee

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Being Alive San Diego		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Jim Cassidy, Director of Programs			
Email Address	jcassidy@beingalive.org			
Business Address	4070 Centre Street			
City, County, State, Zip,	San Diego	San Diego	CA	92103
Phone Number (with area codes)	(619)291-1400		Fax Number (with area code) (619)291-1491	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0439092		DUN & Bradstreet Number (DUNs) if applicable 803012632	
Congressional District of Business Location of Sponsor	52			
Congressional District(s) of Primary Service Area(s)	49, 50, 52 & 53			
Zip Code(s) of Primary Service Area(s)	92101-92199			
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San Diego County	
Total HOPWA contract amount for this Organization	\$59,559.75			
Organization's Website Address www.beingalive.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Center for Social Support and Education - KARIBU		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Phyllis Jackson, Executive Director			
Email Address	pjackson71@cox.net			
Business Address	4535 30 th Street Suite 108			
City, County, State, Zip,	San Diego	San Diego	CA	92116
Phone Number (with area codes)	619-325-2773		Fax Number (with area code) 619-516-4320	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33- 0756802		DUN & Bradstreet Number (DUNs) if applicable 961367158	
Congressional District of Business Location of Sponsor	53			
Congressional District(s) of Primary Service Area(s)	53			
Zip Code(s) of Primary Service Area(s)	92103, 92104, 92116			
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San Diego	
Total HOPWA contract amount for this Organization	\$304,009.65			
Organization's Website Address csseonline.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Community Connections Resource Center		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Claudia LiDrazzah, Director of Substance Abuse Programs		
Email Address		clidrazzah@community-connection.org		
Business Address		3295 Meade Ave, Suite 202		
City, County, State, Zip,		San Diego	San Diego	CA 92116
Phone Number (with area codes)		(619)584-9034		Fax Number (with area code) (619)584-9075
Employer Identification Number (EIN) or Tax Identification Number (TIN)		33-0254533		DUN & Bradstreet Number (DUNs) if applicable 605292432
Congressional District of Business Location of Sponsor		53		
Congressional District(s) of Primary Service Area(s)		53		
Zip Code(s) of Primary Service Area(s)		92104 92105		
City(ies) and County(ies) of Primary Service Area(s)		San Diego		San Diego
Total HOPWA contract amount for this Organization		\$192,364.86		
Organization's Website Address www.community-connection.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Community Housing Works		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Wendy Patterson – Resident Services Coordinator		
Email Address		wpatterson@chworks.org		
Business Address		1820 S. Escondido Blvd. Ste. 101		
City, County, State, Zip,		Escondido	San Diego	CA 92025
Phone Number (with area codes)		(760) 432-6878		Fax Number (with area code) (760) 432-6883
Employer Identification Number (EIN) or Tax Identification Number (TIN)		330317950		DUN & Bradstreet Number (DUNs) if applicable 931425235
Congressional District of Business Location of Sponsor		50		
Congressional District(s) of Primary Service Area(s)		51		
Zip Code(s) of Primary Service Area(s)		92054, 92057		
City(ies) and County(ies) of Primary Service Area(s)		Oceanside	San Diego	
Total HOPWA contract amount for this Organization		\$32,059.78		
Organization's Website Address www.chworks.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name		Parent Company Name, if applicable		
County of San Diego, Health and Human Services Agency, Public Health Services –HIV, STD and Hepatitis Branch				
Name and Title of Contact at Project Sponsor Agency	Tim Smith, Community Health Program Specialist			
Email Address	Tim.Smith@sdcounty.ca.gov			
Business Address	3851 Rosecrans Street, Suite 207			
City, County, State, Zip,	San Diego	San Diego	CA	92110
Phone Number (with area codes)	(619)293-4725		Fax Number (with area code) (619)296-2368	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-6000934		DUN & Bradstreet Number (DUNs) if applicable 144733115	
Congressional District of Business Location of Sponsor	53			
Congressional District(s) of Primary Service Area(s)	49, 50, 52,53			
Zip Code(s) of Primary Service Area(s)	92110, 92111 92114, 92115			
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San Diego	
Total HOPWA contract amount for this Organization	\$252,350			
Organization's Website Address www.sdcounty.ca.gov/hhsa/programs		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name		Parent Company Name, if applicable		
County of San Diego Department of Housing and Community Development				
Name and Title of Contact at Project Sponsor Agency	Manuel Galvan, Housing Program Analyst			
Email Address	Manuel.Galvan@sdcounty.ca.gov			
Business Address	3989 Ruffin Rd.			
City, County, State, Zip,	San Diego	San Diego	CA	92123
Phone Number (with area codes)	858-694-8712		Fax Number (with area code)	
			858-514-6588	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-6000934		DUN & Bradstreet Number (DUNs) if applicable	
			074297479	
Congressional District of Business Location of Sponsor	District 52			
Congressional District(s) of Primary Service Area(s)	San Diego County			
Zip Code(s) of Primary Service Area(s)	County Wide			
City(ies) and County(ies) of Primary Service Area(s)	County Wide			
Total HOPWA contract amount for this Organization	\$841,565.56* HOPWA TBRA total includes two funding years			
Organization's Website Address	www.sdhcd.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	If yes, explain in the narrative section how this list is administered.			
<i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/>				
<i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>				

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name		Parent Company Name, if applicable			
County of San Diego, Department of Purchasing and Contracting					
Name and Title of Contact at Project Sponsor Agency	Raul Arzola, Procurement Officer				
Email Address	Raul.Arzola@sdcounty.ca.gov				
Business Address	10089 Willow Creek Rd Ste 150				
City, County, State, Zip,	San Diego	San Diego	CA	92131	
Phone Number (with area codes)	(858) 537-2542			Fax Number (with area code)	
				(858)715-6454	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-6000934			DUN & Bradstreet Number (DUNs) if applicable	
				17-596-1544	
Congressional District of Business Location of Sponsor	55				
Congressional District(s) of Primary Service Area(s)	51,52,53				
Zip Code(s) of Primary Service Area(s)	92123, 92103, 92104, 91941, 92025, 92110, 92029, 91977, 92115,				
City(ies) and County(ies) of Primary Service Area(s)	San Diego			San Diego	
Total HOPWA contract amount for this Organization	\$20,600				
Organization's Website Address		Does your organization maintain a waiting list? <input type="checkbox"/> Yes			
www.sdcounty.ca.gov/purchasing		<input checked="" type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		If yes, explain in the narrative section how this list is administered.			
Please check if yes and a faith-based organization. <input type="checkbox"/>					
Please check if yes and a grassroots organization. <input type="checkbox"/>					

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Fraternity House, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Marie Jones-Kirk, Executive Director			
Email Address	mjkfraternityhouse@prodigy.net			
Business Address	20702 Elfin Forest Road			
City, County, State, Zip,	Escondido	San Diego	CA	92029
Phone Number (with area codes)	(760)736-0292		Fax Number (with area code) (760)736-0293	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0306862		DUN & Bradstreet Number (DUNs) if applicable 113032580	
Congressional District of Business Location of Sponsor	District 50			
Congressional District(s) of Primary Service Area(s)	Districts 49-53			
Zip Code(s) of Primary Service Area(s)	County Wide			
City(ies) and County(ies) of Primary Service Area(s)	County Wide		San Diego	
Total HOPWA contract amount for this Organization	\$389,957.30			
Organization's Website Address fraternityhouseinc.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Mama's Kitchen		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Alberto Cortes, Executive Director			
Email Address	Alberto@mamaskitchen.org			
Business Address	1875 Second Ave			
City, County, State, Zip,	San Diego	San Diego	CA	92101
Phone Number (with area codes)	(619) 233-6262		Fax Number (with area code) (619)233-6283	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0434246		DUN & Bradstreet Number (DUNs) if applicable 556097780	
Congressional District of Business Location of Sponsor	53			
Congressional District(s) of Primary Service Area(s)	Districts 49-53			
Zip Code(s) of Primary Service Area(s)	County Wide			
City(ies) and County(ies) of Primary Service Area(s)	County Wide		San Diego	
Total HOPWA contract amount for this Organization	\$79,750.			
Organization's Website Address www.mamaskitchen.org		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name South Bay Community Services		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency		Kathryn Lembo, Executive Director		
Email Address		klembo@csbcs.org		
Business Address		1124 Bay Blvd. Suite D		
City, County, State, Zip,		Chula Vista	San Diego	CA 91911
Phone Number (with area codes)		(619) 420-3620		Fax Number (with area code) (619) 420-8722
Employer Identification Number (EIN) or Tax Identification Number (TIN)		95-2693142		DUN & Bradstreet Number (DUNs) if applicable 113407779
Congressional District of Business Location of Sponsor		51		
Congressional District(s) of Primary Service Area(s)		51		
Zip Code(s) of Primary Service Area(s)		91902, 91910, 91911, 91913, 91914, 91915, 91932, 91950, 92173		
City(ies) and County(ies) of Primary Service Area(s)		National City, Chula Vista, Otay Mesa, San Ysidro, Imperial Beach, Bonita and Southern San Diego		San Diego County
Total HOPWA contract amount for this Organization		\$26,419.50		
Organization's Website Address www.southbaycommunityservices.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name St. Vincent de Paul Village		Parent Company Name, if applicable Father Joe's Villages, Inc.		
Name and Title of Contact at Project Sponsor Agency	Carl F. Wolter, Josue Homes Program Manager			
Email Address	carl.wolter@neighbor.org			
Business Address	5120 70 th Street			
City, County, State, Zip,	San Diego	San Diego	CA	92115
Phone Number (with area codes)	619-667-2610		Fax Number (with area code) 619-466-5103	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0492302		DUN & Bradstreet Number (DUNs) if applicable 785983511	
Congressional District of Business Location of Sponsor	53			
Congressional District(s) of Primary Service Area(s)	53			
Zip Code(s) of Primary Service Area(s)	92115, 92101			
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San Diego	
Total HOPWA contract amount for this Organization	\$510,241.40			
Organization's Website Address fatherjoesvillages.org		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input checked="" type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.		

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Stepping Stone of San Diego, Inc.		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Pamela Highfill, Director			
Email Address	pam@steppingstonesd.org			
Business Address	3767 Central Ave. San Diego, CA 92105			
City, County, State, Zip,	San Diego	San Diego	CA	92103
Phone Number (with area codes)	(619) 584-4010		Fax Number (with area code) (619) 585-1546	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-3080619		DUN & Bradstreet Number (DUNs) if applicable 114806289	
Congressional District of Business Location of Sponsor	053			
Congressional District(s) of Primary Service Area(s)	053			
Zip Code(s) of Primary Service Area(s)	92103			
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San Diego	
Total HOPWA contract amount for this Organization	\$115,559.76			
Organization's Website Address www.steppingstonesd.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			

2. Project Sponsor Information

In Chart 2, provide the following information for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Townspeople		Parent Company Name, if applicable		
Name and Title of Contact at Project Sponsor Agency	Juanita Villalvazo, Housing Director			
Email Address	Juanita@townspeople.org			
Business Address	4080 Centre Street, Suite 204			
City, County, State, Zip,	San Diego	San Diego	CA	92103
Phone Number (with area codes)	(619) 295-8802		Fax Number (with area code) (619) 295-4203	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	33-0623634		DUN & Bradstreet Number (DUNs) if applicable 867989931	
Congressional District of Business Location of Sponsor	53 rd			
Congressional District(s) of Primary Service Area(s)	51 st , 52 nd , 53 rd			
Zip Code(s) of Primary Service Area(s)	92103,92104,92115,92116			
City(ies) and County(ies) of Primary Service Area(s)	San Diego		San Diego	
Total HOPWA contract amount for this Organization	\$1,471,800* *(Includes \$1,200,000 from PY07 HUD Grant Number CA-H07-F008)			
Organization's Website Address www.townspeople.org	Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>	If yes, explain in the narrative section how this list is administered.			

3. Subrecipient Information

In Chart 3, provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name		Parent Company (if applicable)		
COUNTY OF SAN DIEGO DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT				
Name and Title of Contact at Subrecipient	MANUEL GALVAN, Housing Program Analyst			
Email Address	Manuel.Galvan@sdcounty.ca.gov			
Business Address	3989 Ruffin Rd.			
City, State, Zip, County	San Diego	CA	92123	San Diego
Phone Number (with area code)	858-694-8712		Fax Number (with area code)	
			858-514-6588	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	95-6000934		DUN & Bradstreet Number (DUNs) if applicable	
			074297479	
North American Industry Classification System (NAICS) Code	925110			
Congressional District of Location	DISTRICT 52			
Congressional District of Primary Service Area	San Diego County			
Zip Code of Primary Service Area(s)	San Diego County			
City(ies) and County(ies) of Primary Service Area(s)	County Wide			
Total HOPWA Contract Amount	2,731,528 PY 09 entitlement			

A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of San Diego remains the HOPWA Program Grantee. Through a contract agreement with the County of San Diego Department of Housing and Community Development (HCD), the County has assumed all administrative responsibilities for the HOPWA formula grant program. In addition to the countywide HOPWA program, HCD operates housing programs in the unincorporated areas and in 15 of the 18 cities that exist in the County of San Diego. HCD provides housing assistance and community improvements through programs that benefit low and moderate-income persons.

The County of San Diego administered HUD's HOPWA PY09 allocation of 2,731,528 to fund activities in FY 2009-10. In addition, prior year funds were used to supplement PY 09 allocation for activities in FY 2009-10. These funds were expended in direct service contracts with agencies and non-profit organizations providing direct services to low income persons with HIV/AIDS. HOPWA funds are distributed throughout the County of San Diego to implement the following eligible activities:

- Acquisition/rehabilitation/new construction of affordable housing
- Administration
- Housing Information and Referral Services
- Resource Identification
- Housing Operating Cost
- Tenant Based Rental Assistance
- Short-term Supportive Facilities(Hotel/Motel Vouchers)
- Supportive Services
- Technical Assistance
- STRMU

On September 16, 2008, the Board of Supervisors authorized a HOPWA Request for Proposal for FYs 2009-10, 2010-11, and 2011-12 and authorized the execution of contracts for a term of one-year with two, one-year renewal options. The following Community Based organizations and County Agencies were recommended for funding of HOPWA eligible activities for FY 2009-10:

PROVIDER	ACTIVITY	IDIS #	PROJECT DESCRIPTION
Being Alive San Diego	Supportive Service	027-5612	Funding provided for this moving services program in an effort to promote housing stability. Services range from completely moving a participant to a new location or providing materials required to move such as boxes and packing tape. 139 households were assisted during FY 2009-10.
KARIBU – Center for Social Support and Education	Short Term Housing	030-5615	Funding provided for emergency housing in the form of hotel/motel vouchers. 81 households were assisted during FY 2009-10.
Community Connections Resource Center	Housing	029-5614	Funding provided for 13 transitional beds for consumers who are recovering substance abusers. 42 households were served during FY 2009-10.
Community Housing Works	Housing	028-5613	Funding provided for the Residential Service Coordinator to assist residents of Marisol and Old Grove Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 19 households were served during FY 2009-10.

County of San Diego Health and Human Services Agency	Supportive Service	033-5618	Funding provided for the Case Management program sponsored by the County of San Diego Health and Human Services Agency. The program provides intensive case management and supportive services to consumers who are homeless and agree to work on substance abuse issues. 67 people were served during FY 2009-10.
County of San Diego Housing and Community Development	Housing	050-5590 039-5624	Funding provided for the HOPWA TBRA program which provides rent subsidies/vouchers for up to 80 consumers. 91 households were served during FY 2009-10.
County of San Diego Housing and Community Development	Resource Identification	040-5625	Funding provided for Resource identification to establish, coordinate and develop housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives)
County of San Diego Housing and Community Development	Grantee Admin	041-5626	Management and administrative costs related with the operations of the HOPWA program
County of San Diego Dept. of Purchasing and Contracting	Technical Assistance	042-5627	Technical assistance for services related to HOPWA contracts including but not limited to, contract renewals and contract amendments
Fraternity House Inc.	Housing	034-5591 031-5616	Funding provided for 8 beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 13 households were served during FY 2009-10.
Fraternity House Inc.	Housing	034-5592 032-5617	Funding provided for 12 beds at Michaelle House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. 14 households were served during FY 2009-10.
South Bay Community Services	Housing	034-5619	Funding provided for the Residential Service Coordinator to assist residents of La Posada Apartments in maintaining stable housing. The Residential Service Coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. 13 households were served during FY 2009-10.
St Vincent De Paul Village Inc.	Housing	036-5621	Funding provided for 38 transitional beds through its five Josue Homes for consumers who are ambulatory and self-sufficient. 92 households were served during FY 2009-10.
Stepping Stone of San Diego	Housing	035-5620	Funding provided for 10 transitional beds through Enya House for consumers who can provide proof of 60 days of continuous sobriety. 22 households were served during FY 2009-10.
Townspople	Housing	037-5622	Funding provided for housing operations of four permanent housing units at Wilson Ave Apartments and 3 permanent units at 51 st Street Apartments. Case management and support services were also provided. 7 households were served during FY 2009-10.

Townspeople	Housing Information and Referral	038-5623	This program maintains and updates biweekly a list of affordable rental units in the County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for their services which includes the bi-weekly list of affordable rental units in the County. 15,752 information and referrals were completed during FY 2009-10
-------------	----------------------------------	----------	--

On September 30, 2009 a HOPWA Request for Proposals (RFP) for Direct Housing and Related Services was released in the amount of \$750,000. Of the eight proposals received, four proposals were recommended as follows:

PROVIDER	ACTIVITY	IDIS #	PROJECT DESCRIPTION
Mama's Kitchen	Supportive Service	054-5744	This HOPWA Nutrition Project (HNP) provides home-delivered meals to individuals who are HIV symptomatic or living with AIDS and who are not eligible to receive meals under any other program. 111 households were served during FY 2009-10.
Stepping Stone of San Diego	Supportive Service	052-5742	Stepping Stone of San Diego provides 14 beds through its Central Avenue Residential Recovery Group program. Services include group facilitation, individual one-on-ones, staff supervision and crisis intervention. 24 households were served during FY 2009-10.
Fraternity House	Supportive Service	053-5743	Transportation Services Project; This project provides transportation services for residents of Fraternity House and Michaelle House. 27 households were served during FY 2009-10.
Townspeople	Short Term Rent, Mortgage and Utility Assistance (STRMU)	051-5740	This STRMU program provides short term rent, mortgage and utility assistance for qualifying individuals with HIV/AIDS. 35 households were served during FY 2009-10.

B. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

HOPWA Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. Program staff maintains a permanent seat on the San Diego HIV Health Services Planning Council. In additions, Program staffs the Joint City/County HIV Housing Committee. The HIV Housing committee includes members of other HIV planning groups, affordable housing developers, service providers and consumers. It provides meaningful citizen and community participation in the planning process associated with affordable housing and related support services for person living with HIV/AIDS. The HIV Housing Committee serves as an advisory body to the Director of the County of San Diego, Department of Housing and Community Development regarding priorities and needs of the community affected by HIV/AIDS and housing.

Volunteers provide a substantial amount of service hours at many HOPWA funded agencies. Volunteers are recruited from volunteer fairs or may be participants of HOPWA funded programs. Volunteer activities included staffing reception desks at some HOPWA funded agencies and providing landscaping services at a transitional housing facility. Volunteers also provided home improvement efforts such as painting the interior and exterior of a transitional housing facility. Many agencies also receive in-kind contributions. Agencies received contributions such as free bread, tortillas and baked goods from a local market. HOPWA funded agencies also took a proactive approach to increasing program income. All HOPWA funded agencies implemented annual fundraising plans to increase income from private donations, foundations, and grants. Agencies hosted fundraising events including the San Diego PRIDE Festival, RIDE 4 AIDS and Artists against AIDS. HOPWA funded agencies also partnered with non-HOPWA funded agencies to offer a broader scope of services. Collaborating agencies include: First United Methodist Church; North Park Family Health Clinic; The San Diego Lesbian, Gay, Bisexual, Transgender Community Center; UCSD Women, Children and Adolescent HIV Program; Vista Community Clinic; Mama’s Kitchen and Indian Health Centers.

A total of \$6,163,061 in committed leveraged funds from other public and private resources helped address the needs identified in the plan.

Table below summarizes objectives and accomplishments for Annual Plan Performance Measures, July 1, 2009 to June 30,2010:

Activities	Objectives	Accomplishments	Expenditures
TBRA Housing Assistance	80 Households	91 Households	\$609,552.91
Permanent Housing w/housing operations funding	7 units	7 Households	\$67,443.50
Transitional /Short Term Housing Total	////////////////////	////////////////////	\$1,389,845.36
*Group Housing	38 beds	123 Households	510,241.01
*Care Facility for Chronically Ill	20 beds	24 Households	358,313.05
*Group Homes for Recovering Addicts	37 beds	56 Households	250,253.64
*Hotel/Motel Vouchers	100 Vouchers	73 Vouchers	271,037.66
Supportive Services	336 persons	324 Persons	\$419,222.79
Housing Information	10,000 persons	15,752 Persons	\$92,676.66
Short-Term Rent, Mortgage & Utility Assistance (STRMU)	154	35	\$25,571.35

C. Barriers and Trends Overview Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program’s ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Other, please explain further		

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

Service providers encountered several barriers to providing HOPWA funded services in the San Diego region. Providers reported a negative impact to their agencies and the services they provide due to funding cuts in State and Federal budgets. Reductions in federally funded Ryan White CARE Act and similar State of California budget cuts resulted in staff reductions and reduced the service capacity of certain providers.

Continuing difficulties also include increasing the HIV/AIDS community’s awareness of their Fair Housing rights and responsibilities. While agencies may receive anecdotal information regarding discrimination based on disabilities, few HOPWA participants report complaints to fair housing enforcement agencies.

Finally, the impact of high housing costs in San Diego County impacted the ability of HOPWA providers to move program participants from HOPWA funded housing into the private rental market. It is very difficult for clients to obtain a security deposit, provided first month’s rent, and qualify for a market rate unit without some form of rental subsidy. Many clients reported they were homeless or virtually homeless for lack of affordable housing.

Historically, the HOPWA program has received entitlement funds equal to the activities proposed. Program staff has worked diligently with community based organizations, government agencies and developers to establish adequate housing and support services for people living with HIV/AIDS. In a collaborative effort, HOPWA staff participates and maintains a permanent seat in the San Diego HIV Health Services Planning Council. HOPWA staff facilitates in establishing a subcommittee as needed of the Joint City/County HIV Housing Committee to help determine funding priorities for upcoming funding years.

D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.*

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

1. Total number of households that have unmet housing needs	= 3,571
From Item 1, identify the number of households with unmet housing needs by type of housing assistance	
a. Tenant-Based Rental Assistance (TBRA)	= 2,198
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 228
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 1,145

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

<input type="checkbox"/> = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
<input type="checkbox"/> = Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
<input type="checkbox"/> = Data from client information provided in Homeless Management Information Systems (HMIS)
<input checked="" type="checkbox"/> = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
<input type="checkbox"/> = Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
<input type="checkbox"/> = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
<input checked="" type="checkbox"/> = Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Sources of Leveraging		Total Amount of Leveraged Dollars (for this operating year)	
		[2] Housing Assistance	[3] Supportive Services and other non-direct housing costs
1.	Program Income	=	=
2.	Federal government (please specify):	= 815,038	= 671,796
	Shelter Plus Care	= 261,350	
	Ryan White	= 271,931	= 568,554
	HUD Rental Assistance Contract	= 294,647	
	Food Stamps		= 11,226
	San Diego Housing Commission	= 2,100,087	= 92,016
	HUD	= 400,000	
3.	State government (please specify)	=	=
	Cal HFA	= 370,160	
4.	Local government (please specify)	= 23,725	= 230,011
	CDBG	= 17,725	=
	General Funds	= 6,000	=
	HIV Set Aside	=	= 116,433
	Alcohol and Drug Services	=	= 113,578
5.	Foundations and other private cash resources (please specify)	= 85,910	= 100,100
	HIV Funding Collaboration	=	= 19,550
	Human Dignity Foundation	=	= 2,000
	Broadway Cares	= 5,000	= 8,950
	AIDS Walk	= 17,870	
	Tri City Hospital	= 20,000	
	Linden Root Dickinson	= 20,000	
	Rancho Santa Fe Foundation	= 10,000	
	Kaiser Foundation	= 7,500	
	North County Times Foundation	= 4,000	
	Misc Grants	= 1,000	
	Donations	= 540	
	Macy's	= 3,000	
	The San Diego Imperial Court		= 1,600
	JP Morgan Chase		= 15,000
	Various/Fundraising Activities		= 15,000
	MAC AIDS Fund		= 21,000
	Mama's Kitchen Events		= 17,000
6.	In-kind Resources	= 28,570	= 30,106
7.	Resident rent payments in Rental, Facilities, and Leased Units	= 949,736	= 44,367
8.	Grantee/project sponsor (Agency) cash	= 213,164	= 84,401
9.	TOTAL (Sum of 1-8)	= 5,002,280	= 1,160,781

End of PART 2

PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.*

1. HOPWA Performance Planned Goal and Actual Outputs

	HOPWA Performance Planned Goal and Actual	Output Households				Funding	
		HOPWA Assistance		Non-HOPWA		e.	f.
		a.	b.	c.	d.		
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
Housing Subsidy Assistance		Output Households					
1.	Tenant-Based Rental Assistance	80	91			782,655.97	597,332.37
2a.	Households in permanent housing facilities that receive operating subsidies/leased units	7	7			76,700.00	61,743.50
2b.	Households in transitional/short-term housing facilities that receive operating subsidies/leased units	158	288			1,410,124.17	1,303,334.52
3a.	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
3b.	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance	0	35			77,360.00	11,699.94
5.	Adjustments for duplication (subtract)						
6.	Total Housing Subsidy Assistance	245	421			2,346,840.14	1,974,110.33
Housing Development (Construction and Stewardship of facility based housing)		Output Units					
7.	Facility-based units being developed with capital funding but not opened (show units of housing planned)	5	5			1,200,000.00	1,200,000.00
8.	Stewardship Units subject to 3 or 10 year use agreements	54	54				
9.	Total Housing Developed	59	59			1,200,000.00	1,200,000.00
Supportive Services		Output Households					
10a.	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	26	32			58,479.28	54,475.36
10b.	Supportive Services provided by project sponsors serving households who have other housing arrangements	235	317			380,924.29	346,937.37
11.	Adjustment for duplication (subtract)		25				
12.	Total Supportive Services	261	324			439,403.57	401,412.73
Housing Placement Assistance Activities							
13.	Housing Information Services	10,000	15,752			86,300.00	86,276.66
14.	Permanent Housing Placement Services						
15.	Adjustment for duplication						
16.	Total Housing Placement Assistance	10,000	15,752			86,300.00	86,276.66
Grant Administration and Other Activities							
17.	Resource Identification to establish, coordinate and develop housing assistance resources					191,206.00	114,943.80
18.	Technical Assistance (if approved in grant agreement)					40,600.00	9,348.00
19.	Grantee Administration (maximum 3% of total HOPWA grant)					81,945.00	138,765.53
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					203,093.85	142,512.85
Total Expenditures for program year (Sum of rows 6, 9, 12 and 16-20)						4,589,388.56	4,067,369.90

2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

Supportive Services		Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	67	236,567.50
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	111	53,763.08
11.	Mental health services		
12.	Outreach		
13.	Transportation		
	Other Activity (if approved in grant agreement). Specify, Moving Services	139	56,606.79
14.	Other Activity (if approved in grant agreement). : Residential Services Coordination	32	54,475.36
15.	Adjustment for Duplication (subtract)	-25	
16.	TOTAL Households receiving Supportive Services (unduplicated)	324	401,412.73

End of PART 3

Part 4: Summary of Performance Outcomes

HOPWA Long-term Performance Objective: *Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.*

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.*

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Assessment: Number of Households Continuing with this Housing (per plan or expectation for next year)		[3] Assessment: Number of Exited Households and Housing Status	
Tenant-Based Rental Assistance	= 91	= 82		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	= 7
				4 Other HOPWA	=
				5 Other Subsidy	= 1
				6 Institution	=
				7 Jail/Prison	=
				8 Disconnected/Unknown	= 1
				9 Death	=
Permanent Supportive Housing Facilities/Units	= 7	= 7		1 Emergency Shelter/Streets	=
				2 Temporary Housing	=
				3 Private Housing	= 0
				4 Other HOPWA	=
				5 Other Subsidy	=
				6 Institution	=
				7 Jail/Prison	= 0
				8 Disconnected/Unknown	=
				9 Death	= 0
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Total Number of Households Receiving Housing Assistance this Operating Year		[3] Assessment: Number of Exited Households and Housing Status	
Transitional/Short-Term Supportive Facilities/Units	= 288*	Total number of households that will continue in residences:	= 96	1 Emergency Shelter/Streets	= 9
		2 Temporary Housing		= 75	
		3 Private Housing		= 43	
		4 Other HOPWA		= 17	
		5 Other Subsidy	= 0	6 Institution	= 9
		6 Institution		= 9	
		7 Jail/Prison		= 5	
		8 Disconnected/unknown		= 28	
		9 Death		= 2	

*This includes emergency hotel/motel vouchers

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1.*

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
= 35	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 35	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy	= 0	
	Other HOPWA support (PH)	= 0	
	Other housing subsidy (PH)	= 0	
	Institution (e.g. residential and long-term care)	= 0	
	Likely to maintain current housing arrangements, with additional STRMU assistance	= 0	Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	= 0	
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	= 0	
	Emergency Shelter/street	= 0	Unstable Arrangements
	Jail/Prison	= 0	
Disconnected	= 0		
Death	= 0	Life Event	
1a. Total number of households that received STRMU assistance in the prior operating year, that also received STRMU assistance in the current operating year.			= 0
1b. Total number of those households that received STRMU assistance in the two (2 years ago) prior operating years, that also received STRMU assistance in the current operating year.			= 0

Section 3. HOPWA Outcomes on Access to Care and Support

1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 1C and 1D.*

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	320	Support for Stable Housing
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan..	313	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	320	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	320	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income.	174	Sources of Income

1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	51	Sources of Income

Chart 1C: Sources of income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name 	<ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation
--	--

Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name 	<ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance
---	---

2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.*

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	324	Support for Stable Housing
2. Successfully accessed or maintained qualification for sources of income.	304	Sources of Income
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	210	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	209	Access to Health Care
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	213	Access to Support

2B. Number of Households Obtaining Employment

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.*

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	49	Sources of Income

Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- | | |
|--|--|
| <ul style="list-style-type: none"> • Earned Income • Unemployment Insurance • Supplemental Security Income (SSI) • Social Security Disability Income (SSDI) • Veteran's Disability Payment • General Assistance, or use local program name • Temporary Assistance for Needy Families (TANF) income, or use local program name | <ul style="list-style-type: none"> • Veteran's Pension • Pension from Former Job • Child Support • Alimony or Other Spousal Support • Retirement Income from Social Security • Private Disability Insurance • Worker's Compensation |
|--|--|

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- | | |
|---|---|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or local program name • Veterans Affairs Medical Services • State Children's Health Insurance Program (SCHIP), or local program name | <ul style="list-style-type: none"> • MEDICARE Health Insurance Program, or local program name • AIDS Drug Assistance Program (ADAP) • Ryan White-funded Medical or Dental Assistance |
|---|---|

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent Housing Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6=#)	Temporary Housing (2)	Unstable Arrangements (1+7+8=#)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	90	0	1	0
Permanent Facility-based Housing Assistance/Units	7	0	0	0
Transitional/Short-Term Facility-based Housing Assistance/Units	169	75	42	2
Total Permanent HOPWA Housing Assistance	266	75	43	2
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)	35	0	0	0
Total HOPWA Housing Assistance	35	0	0	0

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households

that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5



Housing Opportunities for Persons with AIDS (HOPWA) Program CAPER/IDIS Beneficiary Verification Worksheets, October 2009

The CAPER/IDIS Beneficiary Verification Worksheets have been created to complement the standard use of the HOPWA Consolidated Annual Performance and Evaluation Report (CAPER) to allow for provided required information on beneficiaries. The worksheet also will help avoid issues with inconsistencies between HOPWA reporting requirements, as issued January 24, 2008 and the screens as shown in the newly released IDIS Online. The HOPWA CAPER (*form HUD-40110-D, expiration date 12-31-2010*) continues as the standard format for HOPWA annual reporting. In addition to essential data on project setup and disbursement of funds, a few other reporting elements have been provided only through IDIS in the pats and are included on the worksheets. In addition to addressing the inconsistencies in these elements, the worksheets will help reduce any need for further data verification by providing this step to confirm annual grantee data on these elements at the beginning of the data compilation on these reports. Please note, the system enhancements and this use of the worksheets is part of an effort to streamline reporting.

The Office of HIV/AIDS Housing is providing the following guidance:

- **Continue to report annual accomplishment data in the HOPWA CAPER.** To comply with the approved paperwork collection authority for HOPWA, grantees must continue using the approved HOPWA CAPER (form HUD-40110-D. Expiration Date 12/31/2010)) to provide annual performance information.
- **Complete the CAPER/IDIS Beneficiary Verification Worksheets.** Grantees will submit the HOPWA Beneficiary Verification Worksheets that provide data elements on client demographics and other accomplishment details currently not collected in the CAPER but previously reported in IDIS. Formula grantees will complete the worksheets and submit them to the Office of HIV/AIDS Housing (and HUD Field Office) with their completed CAPER (for as a supplement, if the 08-09 CAPER has already be filed for grantees reporting during 2009. Pending future IDIS modernization efforts, **grantees do not need to report beneficiary or accomplishment data in HOPWA screens shown in IDIS Online.** This will simplify reporting by allowing grantees to report this data only once.
- **Continue to use IDIS to setup projects and access funds.** HOPWA Formula grantees will still be required to use IDIS for project/activity set-up and financial draw-downs. Grantees will continue to follow the guidance *IDIS for HOPWA Grantees: A Guide to Using IDIS* and tie HOPWA projects to a single funding allocation, and activities to each program year.
- **Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete the CAPER/IDIS Beneficiary Verification worksheets for grants management oversight purposes, except for recording any names and other identifying information. Information is reported in aggregate to HUD without personal identifications. Do not submit client or personal information in data systems to HUD or addresses of confidential sites.

Overview on reporting formats:

HOPWA Formula Grant Reporting Guide

Performance Data	CAPER	IDIS	Verification Worksheets
Grantee, Sponsor and Sub-recipient Information <ul style="list-style-type: none"> • Narratives • Unmet Need 	Part 1		
Leveraging	Part 2		
Accomplishment Data <ul style="list-style-type: none"> • Housing Outputs • Supportive Services 	Part 3		
Performance Outcomes Access to Care and Support	Part 4		
Housing Stability	Part 5		
Certification of Facility-based Stewardship Units	Part 6		
Information of Individuals, Beneficiaries, and Households <ul style="list-style-type: none"> • # individuals living with HIV/AIDS • Special needs • Prior living situation • # of HOPWA beneficiaries • Age and Gender • Race and Ethnicity • Median Income 			Part 1
Facility-based Housing Assistance			Part 2
HOPWA program activities set-up		'Projects/Activities' Tab	
Financial draw-downs		'Funding/Drawdown' Tab	

SEND: CAPER and worksheets are to be sent to HUD Field Offices and HQ (HOPWA@hud.gov)

HUD Grant Number CA-H09-F008	Operating Year for this report From (mm/dd/yy) 07/01/09 To (mm/dd/yy) 06/30/10 <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> ExtYr
Grantee Name CITY OF SAN DIEGO	

Part 1: Summary Overview of Grant Activities: Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Assistance

Chart a. Individuals Served with Housing Assistance	Total
Total number of individuals with HIV/AIDS who received HOPWA housing assistance	421

Chart b. Special Needs	Total
Number of HOPWA eligible individuals served with Housing Assistance who are veterans?	27
Number of HOPWA eligible individuals served with Housing Assistance who were chronically homeless?	147

Chart c. Prior Living Situation: Indicate the prior living arrangements for all eligible individuals, referenced in Chart a, who received HOPWA housing assistance. *Note: The total number of eligible individuals served in Row 17 should equal the total number of individuals served through housing assistance reported in Chart a above.*

Category		Number of HOPWA Eligible Individuals Served with Housing Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	155
New Individuals who received HOPWA Housing Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	39
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	35
4.	Transitional housing for homeless persons	13
5.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
6.	Psychiatric hospital or other psychiatric facility	4
7.	Substance abuse treatment facility or detox center	18
8.	Hospital (non-psychiatric facility)	4
9.	Foster care home or foster care group home	0
10.	Jail, prison or juvenile detention facility	11
11.	Rented room, apartment, or house	51
12.	House you own	2
13.	Staying or living in someone else's (family and friends) room, apartment, or house	47
14.	Hotel or motel paid for without emergency shelter voucher	42
15.	Other	0
16.	Don't Know or Refused	0
17.	TOTAL (sum of items 1-16)	421

Section 2. HOPWA Beneficiaries.

a. Total Number of HOPWA Beneficiaries Served with Housing Assistance

Individuals and Families Served with Housing Assistance	Total Number
1. Number of individuals with HIV/AIDS who received HOPWA housing assistance (Chart a page 4)	421
2. Number of other persons residing with the above eligible individuals in HOPWA-assisted housing	21
3. TOTAL number of beneficiaries served with Housing Assistance (Rows 1 + 2)	442

In Charts b and c below, indicate the age, gender, race and ethnicity for all beneficiaries referenced in Chart a. *Note: The sum of each of the following charts should equal the total number of beneficiaries served with HOPWA housing assistance (in Chart a, Row 3).*

b. Age and Gender

Category		Male	Female
1.	Under 18	13	8
2.	18 to 30 years	47	5
3.	31 to 50 years	234	32
4.	51 years and Older	91	12

c. Race and Ethnicity*

	Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino		Category	Total Beneficiaries Served with Housing Assistance	Total Beneficiaries also identified as Hispanic or Latino
1.	American Indian/ Alaskan Native	8	2	6.	American Indian/ Alaskan Native & White	0	0
2.	Asian	7	1	7.	Asian & White	1	0
3.	Black/African American	106	2	8.	Black/African American and White	1	0
4.	Native Hawaiian/Other Pacific Islander	5	2	9.	American Indian/ Alaskan Native & Black/African American	0	0
5.	White	299	78	10.	Other Multi-Racial	15	0

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Household Income

a. Household Area Median Income. Report the area median income(s) for all households served with HOPWA housing assistance. The total number of households served with housing assistance should equal total households reported in Part 3C, Section 1, Line 6 of the CAPER. *Note: Refer to www.hud.gov for information on area median income in your community.*

Percentage of Area Median Income		Households Served with Housing Assistance
1.	0-30% of area median income (extremely low)	356
2.	31-50% of area median income (very low)	33
3.	51-60% of area median income (low)	29
4.	61-80% of area median income (low)	3

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

County of San Diego Department of Housing and Community Development – HOPWA TBRA

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

	Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
	<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing
	<input type="checkbox"/> Rehabilitation	\$	\$	<input type="checkbox"/> Short-term Shelter or Transitional housing
	<input type="checkbox"/> Acquisition	\$	\$	<input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):	
b.	Rehabilitation/Construction Dates:		Date started:	Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied	
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services	
e.	Number of units in the facility:		HOPWA-funded units =	Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>	
g.	What is the address of the facility (if different from business address)?			
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.	

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: APARTMENTS		75	12	4		

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

TOWNSPEOPLE – PERMANENT SUPPORTIVE HOUSING

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: _____ <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: _____ <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: APARTMENTS	4	3				

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

CENTER FOR SOCIAL SUPPORT AND EDUCATION – HOTEL/MOTEL VOUCHERS

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing
<input type="checkbox"/> Rehabilitation	\$	\$	<input type="checkbox"/> Short-term Shelter or Transitional housing
<input type="checkbox"/> Acquisition	\$	\$	<input type="checkbox"/> Supportive services only facility
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: _____ <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: _____ <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling	73				
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility. Specify: APARTMENTS					

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

STEPPING STONE OF SAN DIEGO – TRANSITIONAL HOUSING

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: _____ <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: _____ <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: APARTMENTS						3

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

FRATERNITY HOUSE INC. – TRANSITIONAL HOUSING

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: _____ Date Completed: _____
c.	Operation dates:		Date residents began to occupy: _____ <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: _____ <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = _____ Total Units = _____
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: HOUSE				1		1

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds.

In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

ST. VINCENT DE PAUL VILLAGES – TRANSITIONAL HOUSING

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: HOUSE				2	1	2

Part 2: Summary of Project Sponsor Information- Facility-based Housing Assistance

Complete this following section for each facility being developed or supported through HOPWA funds. In Chart 1, provide the name of the organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. This should correspond to information reported in Part 1, Chart 2 of the CAPER.

1. Project Sponsor Agency Name

COMMUNITY CONNECTIONS RESOURCE CENTER – TRANSITIONAL HOUSING

Complete the following section for each facility being developed or supported through HOPWA funds. Complete Charts 2a Project Site Information and 2b Type of Capital Development Project Units for all development projects, current or previous. Charts 3a and 3b are required for each facility. In Chart 2a, and 2b, indicate the type of facility and number of units in each facility. If no expenditures were reported but the facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs) the project sponsor should complete the “HOPWA Housing Project Certification of Continued Usage Form” at the end of the report.

2a. Project Site Information for Capital Development of Projects (For Capital Development Projects only)

Type of Development	HOPWA Funds Expended	Non-HOPWA funds Expended	Type of Facility [Check <u>only one</u> box.]
<input type="checkbox"/> New construction	\$	\$	<input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list. <input type="checkbox"/> No, can be made available to the public.

2b. Type of Capital Development Project Units (For Capital Development Projects only)

For units entered above (1 a) please list the number of HOPWA units that fulfill the following criteria.

	Designated for the chronically homeless	Designated for assist the homeless	Energy-Star Compliant	504 Accessible	Years of affordability (IN YEARS)
Rental units constructed (new) and/or acquired with or without rehab					
Rental units rehabbed					
Homeownership units constructed (if approved)					

3. Units assisted in types of housing facility/units leased by sponsor

Indicate the type and number of housing units in the facility, categorized by the number of bedrooms per unit. *Note: The number of units may not equal the total number of households served. Please complete this page for each housing facility assisted.*

a. Check one only.

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

b. Type of Facility

Type of housing facility operated by the project sponsor		Total Number of Units Operated in the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/0 bdrm	1 bdrm	2bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling						
b.	Community residence						
c.	Project-based rental assistance units or leased units						
d.	Other housing facility. Specify: HOUSE			2		1	