

APPENDIX F:

PROJECT LISTS

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CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
Various	\$ 2,483,181	\$ 732,573	2012	HB	HOME	San Diego Housing Commission	Homeownership Activities	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 886,850	\$ 366,589	2012	HR	HOME	San Diego Housing Commission	Owner-Occupied Rehabilitation Activities	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
Various	\$ 3,458,716	\$ 4,514,409	2012	RH	HOME	San Diego Housing Commission	Rental Housing Production Activities (including CHDOs)	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AF
6330	\$ 253,772	\$ -	2012	EOC	ESG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6330	\$ 363,000	\$ -	2012	EOC/ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6254	\$ 107,723	\$ 60,484	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6213	\$ 354,740	\$ 231,488	2012	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance Program	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
6198	\$ 185,400	\$ 184,696	2012	STRMU	HOPWA	Townspeople, Inc.	Short-Term Rent, Mortgage, and Utility Assistance	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6197	\$ 92,700	\$ 92,700	2012	WSS	HOPWA	Townspeople, Inc.	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6196	\$ 82,400	\$ 80,943	2012	PH	HOPWA	Townspeople, Inc.	Operations and Support of 51st Street and Wilson Avenue Apartments	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6195	\$ 599,017	\$ 599,017	2012	TH	HOPWA	St. Vincent de Paul Village, Inc.	Josue Homes I, II, III, IV, V, and VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6194	\$ 102,180	\$ 102,180	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6193	\$ 168,057	\$ 151,060	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6192	\$ 26,419	\$ 26,419	2012	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6191	\$ 159,500	\$ 159,500	2012	WSS	HOPWA	Mama's Kitchen	HOPWA Nutrition Project	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
6190	\$ 16,000	\$ 7,940	2012	WSS	HOPWA	Fraternity House	Transportation Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AA
6189	\$ 14,579	\$ 14,579	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6188	\$ 194,928	\$ 194,928	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6187	\$ 26,952	\$ 24,214	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6186	\$ 145,498	\$ 145,498	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6185	\$ 252,350	\$ 245,701	2012	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6184	\$ 304,010	\$ 303,983	2012	WSS	HOPWA	Karibu Center for Social Support and Education	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6183	\$ 32,059	\$ 32,059	2012	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6182	\$ 629,629	\$ 486,683	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6179	\$ 59,560	\$ 59,560	2012	WSS	HOPWA	Being Alive	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6161	\$ 200,000	\$ 200,000	2012	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6160	\$ 50,000	\$ 6,879	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6159	\$ 100,000	\$ 25,434	2012	CB	CDBG	Local Initiatives Support Corporation	Community Development Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6158	\$ 112,709	\$ 92,577	2012	PS	CDBG	STAR/PAL	STAR/PAL Center to Serve Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6157	\$ 98,595	\$ 67,094	2012	PS	CDBG	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6156	\$ 50,000	\$ 45,202	2012	PS	CDBG	Social Advocates for Youth San Diego, Inc.	Teen Court	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6155	\$ 492,563	\$ 451,679	2012	PS	CDBG	San Diego Workforce Partnership	Hire-A-Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6154	\$ 100,000	\$ 100,000	2012	PS	CDBG	San Diego LGBT Community Center, Inc.	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6153	\$ 511,069	\$ 422,192	2012	PS	CDBG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6152	\$ 187,184	\$ 182,820	2012	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6151	\$ 66,800	\$ 66,779	2012	PS	CDBG	Pro Kids Golf Academy, Inc.	Staff for Expanded Youth Educational Programs and Operations	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6150	\$ 283,868	\$ 258,464	2012	PS	CDBG	National Family Justice Center Alliance	Women of Wisdom	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6149	\$ 50,000	\$ 37,465	2012	PS	CDBG	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6148	\$ 200,000	\$ 200,000	2012	PS	CDBG	City of San Diego Park & Recreation Department	Therapeutic Recreation Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6147	\$ 50,000	\$ 48,785	2012	PS	CDBG	Center for Community Solutions	You Are the Solution: Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence, and Elder Abuse	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6146	\$ 63,400	\$ 50,785	2012	PS	CDBG	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6145	\$ 364,320	\$ 342,590	2012	PS	CDBG	Alpha Project for the Homeless	Take Back the Streets	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6144	\$ 250,000	\$ 244,374	2012	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
6143	\$ 114,953	\$ 73,974	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 69,814	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ -	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 132,309	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 93,841	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA

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IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6137	\$ 170,227	\$ 89,025	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 547,004	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 94,747	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6134	\$ 100,000	\$ 88,380	2012	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ -	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6132	\$ 148,000	\$ 136,883	2012	ME	CDBG	Horn of Africa	City Heights Refugee Business Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6130	\$ 232,547	\$ 196,923	2012	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6129	\$ 50,000	\$ 41,527	2012	ME	CDBG	Access, Inc.	Microenterprise Development for Low-Income Residents	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6128	\$ 100,000	\$ -	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 49,905	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ -	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ -	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ -	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6123	\$ 103,099	\$ -	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
6122	\$ 163,390	\$ 163,390	2012	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6121	\$ 100,000	\$ -	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ -	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6119	\$ 400,000	\$ -	2012	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6118	\$ 305,100	\$ -	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6117	\$ 330,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 6,000	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 3,344	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ -	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA

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5979	\$ 223,638	\$ 150,578	2010	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5902	\$ 160,000	\$ 160,000	2011	PF	CDBG	YWCA of San Diego County	YWCA Fire Alarm and Fire Suppression Sprinkler System (Becky's House)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5901	\$ 2,020	\$ 1,468	2011	ME	CDBG	City of San Diego Office of the Mayor	Mentor Protégé Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
5884	\$ 250,000	\$ 250,000	2011	PF	CDBG	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5880	\$ 72,089	\$ 72,089	2011	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5851	\$ 130,750	\$ 130,750	2011	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5831	\$ 215,000	\$ 215,000	2011	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
5828	\$ 235,000	\$ 213,144	2011	RE	CDBG	San Diego and Imperial Counties Labor Council	Safe Homes Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5827	\$ 200,000	\$ 196,206	2011	RE	CDBG	Rebuilding Together San Diego	Home Rehabilitation and Roof Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5826	\$ 268,000	\$ 180,034	2011	RE	CDBG	Rebuilding Together San Diego	Rebuilding Together San Diego	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5824	\$ 67,129	\$ 67,129	2011	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5822	\$ 86,400	\$ 79,966	2011	ME	CDBG	Southwestern Community College District	Fast Track Contracting Opportunities Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5817	\$ 184,783	\$ 184,783	2011	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5814	\$ 220,351	\$ 220,351	2011	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5813	\$ 127,579	\$ 127,579	2011	PF	CDBG	San Ysidro Health Center	Ocean View Dental Department Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5811	\$ 172,980	\$ 172,980	2011	PF	CDBG	San Diego Center for Children	Multi-Sensory Room, Heating and A/C Upgrades, and Building Foundation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5810	\$ 140,000	\$ 140,000	2011	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5809	\$ 373,055	\$ 373,055	2011	PF	CDBG	Father Joe's Villages	Village Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5808	\$ 500,000	\$ 500,000	2011	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5807	\$ 400,000	\$ -	2011	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5805	\$ 228,350	\$ 228,350	2011	PF	CDBG	Center for Employment Training	CET San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5720	\$ 625	\$ 625	2010	PF	CDBG	Fourth District Seniors Resource Center	Lobby Soundproofing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5717	\$ 30,000	\$ 26,059	2010	PF	CDBG	The Arc of San Diego	North Shores Vocational Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5715	\$ 52,451	\$ 52,451	2010	PF	CDBG	Pro Kids Golf Academy, Inc.	Clubhouse Renovation and Security	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

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5712	\$ 5,000	\$ 5,000	2010	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5590	\$ 37,967	\$ 10,383	2011	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5573	\$ 207,152	\$ 193,929	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5570	\$ 30,000	\$ 30,000	2010	RE	CDBG	Stepping Stone of San Diego, Inc.	Enya Housing Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMH	SL	AA
5520	\$ 115,000	\$ 115,000	2010	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5493	\$ 39,000	\$ 39,000	2010	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5491	\$ 41,768	\$ 34,061	2010	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5482	\$ 100,000	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5477	\$ 25,000	\$ 11,189	2010	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5476	\$ 41,846	\$ 41,846	2010	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5471	\$ 85,959	\$ 51,179	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470	\$ 152,689	\$ 152,689	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5469	\$ 30,000	\$ 30,000	2010	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5464	\$ 84,151	\$ 84,151	2010	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5463	\$ 70,000	\$ 70,000	2010	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5453	\$ 32,000	\$ 31,990	2010	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5452	\$ 60,000	\$ 59,375	2010	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ -	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5188	\$ 110,000	\$ 110,000	2009	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5158	\$ 400,146	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ 138,241	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5150	\$ 102,500	\$ 102,355	2009	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5147	\$ 25,000	\$ 25,000	2009	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5145	\$ 599,091	\$ 559,091	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA

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5130	\$ 13,000	\$ 13,000	2009	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5129	\$ 1,018,372	\$ 894,006	2009	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5125	\$ 25,000	\$ 25,000	2009	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5123	\$ 25,000	\$ 25,000	2009	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5122	\$ 89,742	\$ 89,742	2009	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5116	\$ 26,950	\$ 26,950	2009	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5113	\$ 61,000	\$ 61,000	2009	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5111	\$ 86,460	\$ 86,460	2009	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5097	\$ 75,000	\$ 75,000	2009	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4871	\$ 35,000	\$ 35,000	2008	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
4865	\$ 12,300	\$ 12,300	2008	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4863	\$ 25,000	\$ 25,000	2008	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4857	\$ 200,000	\$ 200,000	2008	PF	CDBG	Father Joe's Villages	Village Child Development Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4856	\$ 31,114	\$ 31,114	2008	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4852	\$ 40,000	\$ 40,000	2008	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4833	\$ 19,000	\$ 19,000	2008	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4749	\$ 41,000	\$ 41,000	2007	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Shelter Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESS ESG-Social Services
EOC ESG-Operating Costs



CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6254	\$ 107,723	\$ 60,484	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6161	\$ 200,000	\$ 200,000	2012	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6160	\$ 50,000	\$ 6,879	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6159	\$ 100,000	\$ 25,434	2012	CB	CDBG	Local Initiatives Support Corporation	Community Development Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6158	\$ 112,709	\$ 92,577	2012	PS	CDBG	STAR/PAL	STAR/PAL Center to Serve Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6157	\$ 98,595	\$ 67,094	2012	PS	CDBG	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6156	\$ 50,000	\$ 45,202	2012	PS	CDBG	Social Advocates for Youth San Diego, Inc.	Teen Court	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6155	\$ 492,563	\$ 451,679	2012	PS	CDBG	San Diego Workforce Partnership	Hire-A-Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6154	\$ 100,000	\$ 100,000	2012	PS	CDBG	San Diego LGBT Community Center, Inc.	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6153	\$ 511,069	\$ 422,192	2012	PS	CDBG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6152	\$ 187,184	\$ 182,820	2012	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6151	\$ 66,800	\$ 66,779	2012	PS	CDBG	Pro Kids Golf Academy, Inc.	Staff for Expanded Youth Educational Programs and Operations	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6150	\$ 283,868	\$ 258,464	2012	PS	CDBG	National Family Justice Center Alliance	Women of Wisdom	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6149	\$ 50,000	\$ 37,465	2012	PS	CDBG	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6148	\$ 200,000	\$ 200,000	2012	PS	CDBG	City of San Diego Park & Recreation Department	Therapeutic Recreation Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6147	\$ 50,000	\$ 48,785	2012	PS	CDBG	Center for Community Solutions	You Are the Solution: Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence, and Elder Abuse	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6146	\$ 63,400	\$ 50,785	2012	PS	CDBG	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6145	\$ 364,320	\$ 342,590	2012	PS	CDBG	Alpha Project for the Homeless	Take Back the Streets	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6144	\$ 250,000	\$ 244,374	2012	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
6143	\$ 114,953	\$ 73,974	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 69,814	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ -	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 132,309	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 93,841	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6137	\$ 170,227	\$ 89,025	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 547,004	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 94,747	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6134	\$ 100,000	\$ 88,380	2012	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ -	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6132	\$ 148,000	\$ 136,883	2012	ME	CDBG	Horn of Africa	City Heights Refugee Business Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6130	\$ 232,547	\$ 196,923	2012	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6129	\$ 50,000	\$ 41,527	2012	ME	CDBG	Access, Inc.	Microenterprise Development for Low-Income Residents	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6128	\$ 100,000	\$ -	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 49,905	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ -	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ -	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ -	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6123	\$ 103,099	\$ -	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
6122	\$ 163,390	\$ 163,390	2012	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6121	\$ 100,000	\$ -	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ -	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6119	\$ 400,000	\$ -	2012	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6118	\$ 305,100	\$ -	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6117	\$ 330,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 6,000	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 3,344	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ -	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5902	\$ 160,000	\$ 160,000	2011	PF	CDBG	YWCA of San Diego County	YWCA Fire Alarm and Fire Suppression Sprinkler System (Becky's House)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5901	\$ 2,020	\$ 1,468	2011	ME	CDBG	City of San Diego Office of the Mayor	Mentor Protégé Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
5884	\$ 250,000	\$ 250,000	2011	PF	CDBG	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5880	\$ 72,089	\$ 72,089	2011	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5851	\$ 130,750	\$ 130,750	2011	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5831	\$ 215,000	\$ 215,000	2011	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
5828	\$ 235,000	\$ 213,144	2011	RE	CDBG	San Diego and Imperial Counties Labor Council	Safe Homes Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5827	\$ 200,000	\$ 196,206	2011	RE	CDBG	Rebuilding Together San Diego	Home Rehabilitation and Roof Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5826	\$ 268,000	\$ 180,034	2011	RE	CDBG	Rebuilding Together San Diego	Rebuilding Together San Diego	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5824	\$ 67,129	\$ 67,129	2011	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5822	\$ 86,400	\$ 79,966	2011	ME	CDBG	Southwestern Community College District	Fast Track Contracting Opportunities Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5817	\$ 184,783	\$ 184,783	2011	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5814	\$ 220,351	\$ 220,351	2011	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5813	\$ 127,579	\$ 127,579	2011	PF	CDBG	San Ysidro Health Center	Ocean View Dental Department Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5811	\$ 172,980	\$ 172,980	2011	PF	CDBG	San Diego Center for Children	Multi-Sensory Room, Heating and A/C Upgrades, and Building Foundation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5810	\$ 140,000	\$ 140,000	2011	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5809	\$ 373,055	\$ 373,055	2011	PF	CDBG	Father Joe's Villages	Village Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5808	\$ 500,000	\$ 500,000	2011	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5807	\$ 400,000	\$ -	2011	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5805	\$ 228,350	\$ 228,350	2011	PF	CDBG	Center for Employment Training	CET San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5720	\$ 625	\$ 625	2010	PF	CDBG	Fourth District Seniors Resource Center	Lobby Soundproofing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5717	\$ 30,000	\$ 26,059	2010	PF	CDBG	The Arc of San Diego	North Shores Vocational Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5715	\$ 52,451	\$ 52,451	2010	PF	CDBG	Pro Kids Golf Academy, Inc.	Clubhouse Renovation and Security	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5712	\$ 5,000	\$ 5,000	2010	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5573	\$ 207,152	\$ 193,929	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5570	\$ 30,000	\$ 30,000	2010	RE	CDBG	Stepping Stone of San Diego, Inc.	Enya Housing Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMH	SL	AA
5520	\$ 115,000	\$ 115,000	2010	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5493	\$ 39,000	\$ 39,000	2010	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5491	\$ 41,768	\$ 34,061	2010	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5482	\$ 100,000	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5477	\$ 25,000	\$ 11,189	2010	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5476	\$ 41,846	\$ 41,846	2010	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5471	\$ 85,959	\$ 51,179	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470	\$ 152,689	\$ 152,689	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5469	\$ 30,000	\$ 30,000	2010	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5464	\$ 84,151	\$ 84,151	2010	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5463	\$ 70,000	\$ 70,000	2010	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5453	\$ 32,000	\$ 31,990	2010	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5452	\$ 60,000	\$ 59,375	2010	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ -	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5188	\$ 110,000	\$ 110,000	2009	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5158	\$ 400,146	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ 138,241	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5150	\$ 102,500	\$ 102,355	2009	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5147	\$ 25,000	\$ 25,000	2009	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5145	\$ 599,091	\$ 559,091	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5130	\$ 13,000	\$ 13,000	2009	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5129	\$ 1,018,372	\$ 894,006	2009	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5125	\$ 25,000	\$ 25,000	2009	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5123	\$ 25,000	\$ 25,000	2009	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5122	\$ 89,742	\$ 89,742	2009	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5116	\$ 26,950	\$ 26,950	2009	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5113	\$ 61,000	\$ 61,000	2009	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5111	\$ 86,460	\$ 86,460	2009	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5097	\$ 75,000	\$ 75,000	2009	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4871	\$ 35,000	\$ 35,000	2008	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
4865	\$ 12,300	\$ 12,300	2008	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4863	\$ 25,000	\$ 25,000	2008	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4857	\$ 200,000	\$ 200,000	2008	PF	CDBG	Father Joe's Villages	Village Child Development Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4856	\$ 31,114	\$ 31,114	2008	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4852	\$ 40,000	\$ 40,000	2008	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4833	\$ 19,000	\$ 19,000	2008	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4749	\$ 41,000	\$ 41,000	2007	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6330	\$ 253,772	\$ -	2012	EOC	ESG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6330	\$ 363,000	\$ -	2012	EOC/ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
Various	\$ 2,483,181	\$ 732,573	2012	HB	HOME	San Diego Housing Commission	Homeownership Activities	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 886,850	\$ 366,589	2012	HR	HOME	San Diego Housing Commission	Owner-Occupied Rehabilitation Activities	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
Various	\$ 3,458,716	\$ 4,514,409	2012	RH	HOME	San Diego Housing Commission	Rental Housing Production Activities (including CHDOs)	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AF
6213	\$ 354,740	\$ 231,488	2012	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance Program	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
6198	\$ 185,400	\$ 184,696	2012	STRMU	HOPWA	Townspeople, Inc.	Short-Term Rent, Mortgage, and Utility Assistance	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6197	\$ 92,700	\$ 92,700	2012	WSS	HOPWA	Townspeople, Inc.	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6196	\$ 82,400	\$ 80,943	2012	PH	HOPWA	Townspeople, Inc.	Operations and Support of 51st Street and Wilson Avenue Apartments	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF

**CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012**

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6195	\$ 599,017	\$ 599,017	2012	TH	HOPWA	St. Vincent de Paul Village, Inc.	Josue Homes I, II, III, IV, V, and VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6194	\$ 102,180	\$ 102,180	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6193	\$ 168,057	\$ 151,060	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6192	\$ 26,419	\$ 26,419	2012	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6191	\$ 159,500	\$ 159,500	2012	WSS	HOPWA	Mama's Kitchen	HOPWA Nutrition Project	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
6190	\$ 16,000	\$ 7,940	2012	WSS	HOPWA	Fraternity House	Transportation Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AA
6189	\$ 14,579	\$ 14,579	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6188	\$ 194,928	\$ 194,928	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6187	\$ 26,952	\$ 24,214	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6186	\$ 145,498	\$ 145,498	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6185	\$ 252,350	\$ 245,701	2012	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6184	\$ 304,010	\$ 303,983	2012	WSS	HOPWA	Karibu Center for Social Support and Education	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6183	\$ 32,059	\$ 32,059	2012	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6182	\$ 629,629	\$ 486,683	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6179	\$ 59,560	\$ 59,560	2012	WSS	HOPWA	Being Alive	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
5979	\$ 223,638	\$ 150,578	2010	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5590	\$ 37,967	\$ 10,383	2011	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Shelter Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESS ESG-Social Services
EOC ESG-Operating Costs



CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
Various	\$ 2,483,181	\$ 732,573	2012	HB	HOME	San Diego Housing Commission	Homeownership Activities	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 886,850	\$ 366,589	2012	HR	HOME	San Diego Housing Commission	Owner-Occupied Rehabilitation Activities	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
Various	\$ 3,458,716	\$ 4,514,409	2012	RH	HOME	San Diego Housing Commission	Rental Housing Production Activities (including CHDOs)	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AF
6330	\$ 253,772	\$ -	2012	EOC	ESG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6330	\$ 363,000	\$ -	2012	EOC/ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6254	\$ 107,723	\$ 60,484	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6213	\$ 354,740	\$ 231,488	2012	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance Program	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
6198	\$ 185,400	\$ 184,696	2012	STRMU	HOPWA	Townspeople, Inc.	Short-Term Rent, Mortgage, and Utility Assistance	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6197	\$ 92,700	\$ 92,700	2012	WSS	HOPWA	Townspeople, Inc.	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6196	\$ 82,400	\$ 80,943	2012	PH	HOPWA	Townspeople, Inc.	Operations and Support of 51st Street and Wilson Avenue Apartments	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6195	\$ 599,017	\$ 599,017	2012	TH	HOPWA	St. Vincent de Paul Village, Inc.	Josue Homes I, II, III, IV, V, and VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6194	\$ 102,180	\$ 102,180	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6193	\$ 168,057	\$ 151,060	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6192	\$ 26,419	\$ 26,419	2012	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6191	\$ 159,500	\$ 159,500	2012	WSS	HOPWA	Mama's Kitchen	HOPWA Nutrition Project	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
6190	\$ 16,000	\$ 7,940	2012	WSS	HOPWA	Fraternity House	Transportation Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AA
6189	\$ 14,579	\$ 14,579	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6188	\$ 194,928	\$ 194,928	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6187	\$ 26,952	\$ 24,214	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6186	\$ 145,498	\$ 145,498	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6185	\$ 252,350	\$ 245,701	2012	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6184	\$ 304,010	\$ 303,983	2012	WSS	HOPWA	Karibu Center for Social Support and Education	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6183	\$ 32,059	\$ 32,059	2012	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6182	\$ 629,629	\$ 486,683	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6179	\$ 59,560	\$ 59,560	2012	WSS	HOPWA	Being Alive	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6161	\$ 200,000	\$ 200,000	2012	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6160	\$ 50,000	\$ 6,879	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6159	\$ 100,000	\$ 25,434	2012	CB	CDBG	Local Initiatives Support Corporation	Community Development Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6158	\$ 112,709	\$ 92,577	2012	PS	CDBG	STAR/PAL	STAR/PAL Center to Serve Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6157	\$ 98,595	\$ 67,094	2012	PS	CDBG	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6156	\$ 50,000	\$ 45,202	2012	PS	CDBG	Social Advocates for Youth San Diego, Inc.	Teen Court	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6155	\$ 492,563	\$ 451,679	2012	PS	CDBG	San Diego Workforce Partnership	Hire-A-Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6154	\$ 100,000	\$ 100,000	2012	PS	CDBG	San Diego LGBT Community Center, Inc.	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6153	\$ 511,069	\$ 422,192	2012	PS	CDBG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6152	\$ 187,184	\$ 182,820	2012	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6151	\$ 66,800	\$ 66,779	2012	PS	CDBG	Pro Kids Golf Academy, Inc.	Staff for Expanded Youth Educational Programs and Operations	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6150	\$ 283,868	\$ 258,464	2012	PS	CDBG	National Family Justice Center Alliance	Women of Wisdom	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6149	\$ 50,000	\$ 37,465	2012	PS	CDBG	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6148	\$ 200,000	\$ 200,000	2012	PS	CDBG	City of San Diego Park & Recreation Department	Therapeutic Recreation Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6147	\$ 50,000	\$ 48,785	2012	PS	CDBG	Center for Community Solutions	You Are the Solution: Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence, and Elder Abuse	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6146	\$ 63,400	\$ 50,785	2012	PS	CDBG	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6145	\$ 364,320	\$ 342,590	2012	PS	CDBG	Alpha Project for the Homeless	Take Back the Streets	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6144	\$ 250,000	\$ 244,374	2012	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
6143	\$ 114,953	\$ 73,974	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 69,814	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ -	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 132,309	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 93,841	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6137	\$ 170,227	\$ 89,025	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 547,004	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 94,747	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6134	\$ 100,000	\$ 88,380	2012	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ -	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6132	\$ 148,000	\$ 136,883	2012	ME	CDBG	Horn of Africa	City Heights Refugee Business Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6130	\$ 232,547	\$ 196,923	2012	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6129	\$ 50,000	\$ 41,527	2012	ME	CDBG	Access, Inc.	Microenterprise Development for Low-Income Residents	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6128	\$ 100,000	\$ -	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 49,905	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ -	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ -	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ -	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6123	\$ 103,099	\$ -	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
6122	\$ 163,390	\$ 163,390	2012	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6121	\$ 100,000	\$ -	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ -	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6119	\$ 400,000	\$ -	2012	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6118	\$ 305,100	\$ -	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6117	\$ 330,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 6,000	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 3,344	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ -	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5902	\$ 160,000	\$ 160,000	2011	PF	CDBG	YWCA of San Diego County	YWCA Fire Alarm and Fire Suppression Sprinkler System (Becky's House)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5901	\$ 2,020	\$ 1,468	2011	ME	CDBG	City of San Diego Office of the Mayor	Mentor Protégé Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
5884	\$ 250,000	\$ 250,000	2011	PF	CDBG	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5880	\$ 72,089	\$ 72,089	2011	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5851	\$ 130,750	\$ 130,750	2011	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5831	\$ 215,000	\$ 215,000	2011	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
5828	\$ 235,000	\$ 213,144	2011	RE	CDBG	San Diego and Imperial Counties Labor Council	Safe Homes Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5827	\$ 200,000	\$ 196,206	2011	RE	CDBG	Rebuilding Together San Diego	Home Rehabilitation and Roof Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5826	\$ 268,000	\$ 180,034	2011	RE	CDBG	Rebuilding Together San Diego	Rebuilding Together San Diego	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5824	\$ 67,129	\$ 67,129	2011	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5822	\$ 86,400	\$ 79,966	2011	ME	CDBG	Southwestern Community College District	Fast Track Contracting Opportunities Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5817	\$ 184,783	\$ 184,783	2011	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5814	\$ 220,351	\$ 220,351	2011	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5813	\$ 127,579	\$ 127,579	2011	PF	CDBG	San Ysidro Health Center	Ocean View Dental Department Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5811	\$ 172,980	\$ 172,980	2011	PF	CDBG	San Diego Center for Children	Multi-Sensory Room, Heating and A/C Upgrades, and Building Foundation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5810	\$ 140,000	\$ 140,000	2011	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5809	\$ 373,055	\$ 373,055	2011	PF	CDBG	Father Joe's Villages	Village Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5808	\$ 500,000	\$ 500,000	2011	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5807	\$ 400,000	\$ -	2011	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5805	\$ 228,350	\$ 228,350	2011	PF	CDBG	Center for Employment Training	CET San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5590	\$ 37,967	\$ 10,383	2011	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5979	\$ 223,638	\$ 150,578	2010	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5720	\$ 625	\$ 625	2010	PF	CDBG	Fourth District Seniors Resource Center	Lobby Soundproofing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5717	\$ 30,000	\$ 26,059	2010	PF	CDBG	The Arc of San Diego	North Shores Vocational Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5715	\$ 52,451	\$ 52,451	2010	PF	CDBG	Pro Kids Golf Academy, Inc.	Clubhouse Renovation and Security	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5712	\$ 5,000	\$ 5,000	2010	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5573	\$ 207,152	\$ 193,929	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5570	\$ 30,000	\$ 30,000	2010	RE	CDBG	Stepping Stone of San Diego, Inc.	Enya Housing Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMH	SL	AA
5520	\$ 115,000	\$ 115,000	2010	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5493	\$ 39,000	\$ 39,000	2010	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5491	\$ 41,768	\$ 34,061	2010	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5482	\$ 100,000	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5477	\$ 25,000	\$ 11,189	2010	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5476	\$ 41,846	\$ 41,846	2010	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5471	\$ 85,959	\$ 51,179	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470	\$ 152,689	\$ 152,689	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5469	\$ 30,000	\$ 30,000	2010	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5464	\$ 84,151	\$ 84,151	2010	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5463	\$ 70,000	\$ 70,000	2010	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5453	\$ 32,000	\$ 31,990	2010	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5452	\$ 60,000	\$ 59,375	2010	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ -	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5188	\$ 110,000	\$ 110,000	2009	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5158	\$ 400,146	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ 138,241	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5150	\$ 102,500	\$ 102,355	2009	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5147	\$ 25,000	\$ 25,000	2009	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5145	\$ 599,091	\$ 559,091	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA

**CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012**

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5130	\$ 13,000	\$ 13,000	2009	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5129	\$ 1,018,372	\$ 894,006	2009	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5125	\$ 25,000	\$ 25,000	2009	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5123	\$ 25,000	\$ 25,000	2009	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5122	\$ 89,742	\$ 89,742	2009	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5116	\$ 26,950	\$ 26,950	2009	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5113	\$ 61,000	\$ 61,000	2009	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5111	\$ 86,460	\$ 86,460	2009	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5097	\$ 75,000	\$ 75,000	2009	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4871	\$ 35,000	\$ 35,000	2008	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
4865	\$ 12,300	\$ 12,300	2008	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4863	\$ 25,000	\$ 25,000	2008	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4857	\$ 200,000	\$ 200,000	2008	PF	CDBG	Father Joe's Villages	Village Child Development Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4856	\$ 31,114	\$ 31,114	2008	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4852	\$ 40,000	\$ 40,000	2008	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4833	\$ 19,000	\$ 19,000	2008	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4749	\$ 41,000	\$ 41,000	2007	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Shelter Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESS ESG-Social Services
EOC ESG-Operating Costs



CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6118	\$ 305,100	\$ -	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6113	\$ 412,000	\$ -	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
5573	\$ 207,152	\$ 193,929	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
6158	\$ 112,709	\$ 92,577	2012	PS	CDBG	STAR/PAL	STAR/PAL Center to Serve Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6156	\$ 50,000	\$ 45,202	2012	PS	CDBG	Social Advocates for Youth San Diego, Inc.	Teen Court	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6155	\$ 492,563	\$ 451,679	2012	PS	CDBG	San Diego Workforce Partnership	Hire-A-Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6154	\$ 100,000	\$ 100,000	2012	PS	CDBG	San Diego LGBT Community Center, Inc.	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6151	\$ 66,800	\$ 66,779	2012	PS	CDBG	Pro Kids Golf Academy, Inc.	Staff for Expanded Youth Educational Programs and Operations	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6150	\$ 283,868	\$ 258,464	2012	PS	CDBG	National Family Justice Center Alliance	Women of Wisdom	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6149	\$ 50,000	\$ 37,465	2012	PS	CDBG	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6148	\$ 200,000	\$ 200,000	2012	PS	CDBG	City of San Diego Park & Recreation Department	Therapeutic Recreation Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6147	\$ 50,000	\$ 48,785	2012	PS	CDBG	Center for Community Solutions	You Are the Solution: Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence, and Elder Abuse	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6146	\$ 63,400	\$ 50,785	2012	PS	CDBG	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6330	\$ 253,772	\$ -	2012	EOC	ESG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6153	\$ 511,069	\$ 422,192	2012	PS	CDBG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6157	\$ 98,595	\$ 67,094	2012	PS	CDBG	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6145	\$ 364,320	\$ 342,590	2012	PS	CDBG	Alpha Project for the Homeless	Take Back the Streets	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6330	\$ 363,000	\$ -	2012	EOC/ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6152	\$ 187,184	\$ 182,820	2012	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6182	\$ 629,629	\$ 486,683	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5979	\$ 223,638	\$ 150,578	2010	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5590	\$ 37,967	\$ 10,383	2011	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6196	\$ 82,400	\$ 80,943	2012	PH	HOPWA	Townspeople, Inc.	Operations and Support of 51st Street and Wilson Avenue Apartments	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6195	\$ 599,017	\$ 599,017	2012	TH	HOPWA	St. Vincent de Paul Village, Inc.	Josue Homes I, II, III, IV, V, and VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6194	\$ 102,180	\$ 102,180	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6193	\$ 168,057	\$ 151,060	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6189	\$ 14,579	\$ 14,579	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6188	\$ 194,928	\$ 194,928	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6187	\$ 26,952	\$ 24,214	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6186	\$ 145,498	\$ 145,498	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6198	\$ 185,400	\$ 184,696	2012	STRMU	HOPWA	Townspeople, Inc.	Short-Term Rent, Mortgage, and Utility Assistance	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6192	\$ 26,419	\$ 26,419	2012	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6183	\$ 32,059	\$ 32,059	2012	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6185	\$ 252,350	\$ 245,701	2012	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6191	\$ 159,500	\$ 159,500	2012	WSS	HOPWA	Mama's Kitchen	HOPWA Nutrition Project	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
6179	\$ 59,560	\$ 59,560	2012	WSS	HOPWA	Being Alive	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6184	\$ 304,010	\$ 303,983	2012	WSS	HOPWA	Karibu Center for Social Support and Education	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6197	\$ 92,700	\$ 92,700	2012	WSS	HOPWA	Townspeople, Inc.	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6190	\$ 16,000	\$ 7,940	2012	WSS	HOPWA	Fraternity House	Transportation Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AA
Various	\$ 3,458,716	\$ 4,514,409	2012	RH	HOME	San Diego Housing Commission	Rental Housing Production Activities (including CHDOs)	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AF
6213	\$ 354,740	\$ 231,488	2012	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance Program	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
Various	\$ 2,483,181	\$ 732,573	2012	HB	HOME	San Diego Housing Commission	Homeownership Activities	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
6144	\$ 250,000	\$ 244,374	2012	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
5831	\$ 215,000	\$ 215,000	2011	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
Various	\$ 886,850	\$ 366,589	2012	HR	HOME	San Diego Housing Commission	Owner-Occupied Rehabilitation Activities	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
6143	\$ 114,953	\$ 73,974	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 69,814	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6140	\$ 200,000	\$ 132,309	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6139	\$ 275,000	\$ 93,841	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6137	\$ 170,227	\$ 89,025	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6135	\$ 100,938	\$ 94,747	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5828	\$ 235,000	\$ 213,144	2011	RE	CDBG	San Diego and Imperial Counties Labor Council	Safe Homes Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5827	\$ 200,000	\$ 196,206	2011	RE	CDBG	Rebuilding Together San Diego	Home Rehabilitation and Roof Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5826	\$ 268,000	\$ 180,034	2011	RE	CDBG	Rebuilding Together San Diego	Rebuilding Together San Diego	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5824	\$ 67,129	\$ 67,129	2011	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ -	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6136	\$ 906,082	\$ 547,004	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6123	\$ 103,099	\$ -	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
5158	\$ 400,146	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ 138,241	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5145	\$ 599,091	\$ 559,091	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6254	\$ 107,723	\$ 60,484	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6161	\$ 200,000	\$ 200,000	2012	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6128	\$ 100,000	\$ -	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 49,905	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ -	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ -	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ -	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6122	\$ 163,390	\$ 163,390	2012	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6121	\$ 100,000	\$ -	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ -	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6119	\$ 400,000	\$ -	2012	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6117	\$ 330,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 6,000	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 3,344	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5902	\$ 160,000	\$ 160,000	2011	PF	CDBG	YWCA of San Diego County	YWCA Fire Alarm and Fire Suppression Sprinkler System (Becky's House)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5884	\$ 250,000	\$ 250,000	2011	PF	CDBG	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5851	\$ 130,750	\$ 130,750	2011	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5814	\$ 220,351	\$ 220,351	2011	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5813	\$ 127,579	\$ 127,579	2011	PF	CDBG	San Ysidro Health Center	Ocean View Dental Department Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5811	\$ 172,980	\$ 172,980	2011	PF	CDBG	San Diego Center for Children	Multi-Sensory Room, Heating and A/C Upgrades, and Building Foundation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5810	\$ 140,000	\$ 140,000	2011	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5809	\$ 373,055	\$ 373,055	2011	PF	CDBG	Father Joe's Villages	Village Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5808	\$ 500,000	\$ 500,000	2011	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5807	\$ 400,000	\$ -	2011	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5805	\$ 228,350	\$ 228,350	2011	PF	CDBG	Center for Employment Training	CET San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5720	\$ 625	\$ 625	2010	PF	CDBG	Fourth District Seniors Resource Center	Lobby Soundproofing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5717	\$ 30,000	\$ 26,059	2010	PF	CDBG	The Arc of San Diego	North Shores Vocational Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5715	\$ 52,451	\$ 52,451	2010	PF	CDBG	Pro Kids Golf Academy, Inc.	Clubhouse Renovation and Security	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5712	\$ 5,000	\$ 5,000	2010	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5570	\$ 30,000	\$ 30,000	2010	RE	CDBG	Stepping Stone of San Diego, Inc.	Enya Housing Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMH	SL	AA
5520	\$ 115,000	\$ 115,000	2010	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5491	\$ 41,768	\$ 34,061	2010	RE	CDBG	Townspiece, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5482	\$ 100,000	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5477	\$ 25,000	\$ 11,189	2010	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5476	\$ 41,846	\$ 41,846	2010	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5471	\$ 85,959	\$ 51,179	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470	\$ 152,689	\$ 152,689	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5469	\$ 30,000	\$ 30,000	2010	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5464	\$ 84,151	\$ 84,151	2010	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5463	\$ 70,000	\$ 70,000	2010	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5453	\$ 32,000	\$ 31,990	2010	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5452	\$ 60,000	\$ 59,375	2010	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ -	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5188	\$ 110,000	\$ 110,000	2009	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5147	\$ 25,000	\$ 25,000	2009	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5130	\$ 13,000	\$ 13,000	2009	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5129	\$ 1,018,372	\$ 894,006	2009	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5125	\$ 25,000	\$ 25,000	2009	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5123	\$ 25,000	\$ 25,000	2009	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5122	\$ 89,742	\$ 89,742	2009	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5116	\$ 26,950	\$ 26,950	2009	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5113	\$ 61,000	\$ 61,000	2009	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5111	\$ 86,460	\$ 86,460	2009	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5097	\$ 75,000	\$ 75,000	2009	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4871	\$ 35,000	\$ 35,000	2008	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
4865	\$ 12,300	\$ 12,300	2008	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4863	\$ 25,000	\$ 25,000	2008	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4857	\$ 200,000	\$ 200,000	2008	PF	CDBG	Father Joe's Villages	Village Child Development Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

**CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012**

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
4856	\$ 31,114	\$ 31,114	2008	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4852	\$ 40,000	\$ 40,000	2008	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4833	\$ 19,000	\$ 19,000	2008	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4749	\$ 41,000	\$ 41,000	2007	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5493	\$ 39,000	\$ 39,000	2010	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5150	\$ 102,500	\$ 102,355	2009	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
6134	\$ 100,000	\$ 88,380	2012	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ -	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6132	\$ 148,000	\$ 136,883	2012	ME	CDBG	Horn of Africa	City Heights Refugee Business Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6130	\$ 232,547	\$ 196,923	2012	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6129	\$ 50,000	\$ 41,527	2012	ME	CDBG	Access, Inc.	Microenterprise Development for Low-Income Residents	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5901	\$ 2,020	\$ 1,468	2011	ME	CDBG	City of San Diego Office of the Mayor	Mentor Protégé Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
5880	\$ 72,089	\$ 72,089	2011	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5822	\$ 86,400	\$ 79,966	2011	ME	CDBG	Southwestern Community College District	Fast Track Contracting Opportunities Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5817	\$ 184,783	\$ 184,783	2011	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6160	\$ 50,000	\$ 6,879	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6159	\$ 100,000	\$ 25,434	2012	CB	CDBG	Local Initiatives Support Corporation	Community Development Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Shelter Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESS ESG-Social Services
EOC ESG-Operating Costs



CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6161	\$ 200,000	\$ 200,000	2012	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5520	\$ 115,000	\$ 115,000	2010	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5188	\$ 110,000	\$ 110,000	2009	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6160	\$ 50,000	\$ 6,879	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6159	\$ 100,000	\$ 25,434	2012	CB	CDBG	Local Initiatives Support Corporation	Community Development Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6330	\$ 253,772	\$ -	2012	EOC	ESG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6330	\$ 363,000	\$ -	2012	EOC/ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6144	\$ 250,000	\$ 244,374	2012	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
5831	\$ 215,000	\$ 215,000	2011	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
Various	\$ 2,483,181	\$ 732,573	2012	HB	HOME	San Diego Housing Commission	Homeownership Activities	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 886,850	\$ 366,589	2012	HR	HOME	San Diego Housing Commission	Owner-Occupied Rehabilitation Activities	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
6134	\$ 100,000	\$ 88,380	2012	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ -	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6132	\$ 148,000	\$ 136,883	2012	ME	CDBG	Horn of Africa	City Heights Refugee Business Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6130	\$ 232,547	\$ 196,923	2012	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6129	\$ 50,000	\$ 41,527	2012	ME	CDBG	Access, Inc.	Microenterprise Development for Low-Income Residents	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5901	\$ 2,020	\$ 1,468	2011	ME	CDBG	City of San Diego Office of the Mayor	Mentor Protégé Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
5880	\$ 72,089	\$ 72,089	2011	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5822	\$ 86,400	\$ 79,966	2011	ME	CDBG	Southwestern Community College District	Fast Track Contracting Opportunities Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5817	\$ 184,783	\$ 184,783	2011	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6213	\$ 354,740	\$ 231,488	2012	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance Program	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
6254	\$ 107,723	\$ 60,484	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6128	\$ 100,000	\$ -	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 49,905	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6126	\$ 496,872	\$ -	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ -	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ -	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6122	\$ 163,390	\$ 163,390	2012	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6121	\$ 100,000	\$ -	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ -	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6119	\$ 400,000	\$ -	2012	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6117	\$ 330,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 6,000	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 3,344	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ -	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
5902	\$ 160,000	\$ 160,000	2011	PF	CDBG	YWCA of San Diego County	YWCA Fire Alarm and Fire Suppression Sprinkler System (Becky's House)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5884	\$ 250,000	\$ 250,000	2011	PF	CDBG	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5851	\$ 130,750	\$ 130,750	2011	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5814	\$ 220,351	\$ 220,351	2011	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5813	\$ 127,579	\$ 127,579	2011	PF	CDBG	San Ysidro Health Center	Ocean View Dental Department Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5811	\$ 172,980	\$ 172,980	2011	PF	CDBG	San Diego Center for Children	Multi-Sensory Room, Heating and A/C Upgrades, and Building Foundation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5810	\$ 140,000	\$ 140,000	2011	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5809	\$ 373,055	\$ 373,055	2011	PF	CDBG	Father Joe's Villages	Village Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5808	\$ 500,000	\$ 500,000	2011	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5807	\$ 400,000	\$ -	2011	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5805	\$ 228,350	\$ 228,350	2011	PF	CDBG	Center for Employment Training	CET San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5720	\$ 625	\$ 625	2010	PF	CDBG	Fourth District Seniors Resource Center	Lobby Soundproofing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5717	\$ 30,000	\$ 26,059	2010	PF	CDBG	The Arc of San Diego	North Shores Vocational Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5715	\$ 52,451	\$ 52,451	2010	PF	CDBG	Pro Kids Golf Academy, Inc.	Clubhouse Renovation and Security	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5712	\$ 5,000	\$ 5,000	2010	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5482	\$ 100,000	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5477	\$ 25,000	\$ 11,189	2010	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5476	\$ 41,846	\$ 41,846	2010	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5471	\$ 85,959	\$ 51,179	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470	\$ 152,689	\$ 152,689	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5464	\$ 84,151	\$ 84,151	2010	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5463	\$ 70,000	\$ 70,000	2010	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5452	\$ 60,000	\$ 59,375	2010	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ -	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5130	\$ 13,000	\$ 13,000	2009	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5129	\$ 1,018,372	\$ 894,006	2009	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5125	\$ 25,000	\$ 25,000	2009	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5123	\$ 25,000	\$ 25,000	2009	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5116	\$ 26,950	\$ 26,950	2009	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5113	\$ 61,000	\$ 61,000	2009	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5111	\$ 86,460	\$ 86,460	2009	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5097	\$ 75,000	\$ 75,000	2009	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4871	\$ 35,000	\$ 35,000	2008	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
4865	\$ 12,300	\$ 12,300	2008	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4857	\$ 200,000	\$ 200,000	2008	PF	CDBG	Father Joe's Villages	Village Child Development Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4856	\$ 31,114	\$ 31,114	2008	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
4852	\$ 40,000	\$ 40,000	2008	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4749	\$ 41,000	\$ 41,000	2007	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6118	\$ 305,100	\$ -	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
5573	\$ 207,152	\$ 193,929	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
6196	\$ 82,400	\$ 80,943	2012	PH	HOPWA	Townpeople, Inc.	Operations and Support of 51st Street and Wilson Avenue Apartments	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6158	\$ 112,709	\$ 92,577	2012	PS	CDBG	STAR/PAL	STAR/PAL Center to Serve Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6157	\$ 98,595	\$ 67,094	2012	PS	CDBG	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6156	\$ 50,000	\$ 45,202	2012	PS	CDBG	Social Advocates for Youth San Diego, Inc.	Teen Court	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6155	\$ 492,563	\$ 451,679	2012	PS	CDBG	San Diego Workforce Partnership	Hire-A-Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6154	\$ 100,000	\$ 100,000	2012	PS	CDBG	San Diego LGBT Community Center, Inc.	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6153	\$ 511,069	\$ 422,192	2012	PS	CDBG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6152	\$ 187,184	\$ 182,820	2012	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6151	\$ 66,800	\$ 66,779	2012	PS	CDBG	Pro Kids Golf Academy, Inc.	Staff for Expanded Youth Educational Programs and Operations	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6150	\$ 283,868	\$ 258,464	2012	PS	CDBG	National Family Justice Center Alliance	Women of Wisdom	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6149	\$ 50,000	\$ 37,465	2012	PS	CDBG	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6148	\$ 200,000	\$ 200,000	2012	PS	CDBG	City of San Diego Park & Recreation Department	Therapeutic Recreation Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6147	\$ 50,000	\$ 48,785	2012	PS	CDBG	Center for Community Solutions	You Are the Solution: Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence, and Elder Abuse	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6146	\$ 63,400	\$ 50,785	2012	PS	CDBG	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6145	\$ 364,320	\$ 342,590	2012	PS	CDBG	Alpha Project for the Homeless	Take Back the Streets	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6143	\$ 114,953	\$ 73,974	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 69,814	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ -	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 132,309	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 93,841	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6137	\$ 170,227	\$ 89,025	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 547,004	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 94,747	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6123	\$ 103,099	\$ -	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
5828	\$ 235,000	\$ 213,144	2011	RE	CDBG	San Diego and Imperial Counties Labor Council	Safe Homes Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5827	\$ 200,000	\$ 196,206	2011	RE	CDBG	Rebuilding Together San Diego	Home Rehabilitation and Roof Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5826	\$ 268,000	\$ 180,034	2011	RE	CDBG	Rebuilding Together San Diego	Rebuilding Together San Diego	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5824	\$ 67,129	\$ 67,129	2011	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5570	\$ 30,000	\$ 30,000	2010	RE	CDBG	Stepping Stone of San Diego, Inc.	Enya Housing Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMH	SL	AA
5493	\$ 39,000	\$ 39,000	2010	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5491	\$ 41,768	\$ 34,061	2010	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5469	\$ 30,000	\$ 30,000	2010	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5453	\$ 32,000	\$ 31,990	2010	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5158	\$ 400,146	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ 138,241	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5150	\$ 102,500	\$ 102,355	2009	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5147	\$ 25,000	\$ 25,000	2009	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5145	\$ 599,091	\$ 559,091	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5122	\$ 89,742	\$ 89,742	2009	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4863	\$ 25,000	\$ 25,000	2008	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4833	\$ 19,000	\$ 19,000	2008	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
Various	\$ 3,458,716	\$ 4,514,409	2012	RH	HOME	San Diego Housing Commission	Rental Housing Production Activities (including CHDOs)	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AF
6198	\$ 185,400	\$ 184,696	2012	STRMU	HOPWA	Townspeople, Inc.	Short-Term Rent, Mortgage, and Utility Assistance	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6195	\$ 599,017	\$ 599,017	2012	TH	HOPWA	St. Vincent de Paul Village, Inc.	Josue Homes I, II, III, IV, V, and VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF

**CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012**

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6194	\$ 102,180	\$ 102,180	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6193	\$ 168,057	\$ 151,060	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6189	\$ 14,579	\$ 14,579	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6188	\$ 194,928	\$ 194,928	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6187	\$ 26,952	\$ 24,214	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6186	\$ 145,498	\$ 145,498	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6197	\$ 92,700	\$ 92,700	2012	WSS	HOPWA	Townspeople, Inc.	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6192	\$ 26,419	\$ 26,419	2012	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6191	\$ 159,500	\$ 159,500	2012	WSS	HOPWA	Mama's Kitchen	HOPWA Nutrition Project	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
6190	\$ 16,000	\$ 7,940	2012	WSS	HOPWA	Fraternity House	Transportation Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AA
6185	\$ 252,350	\$ 245,701	2012	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6184	\$ 304,010	\$ 303,983	2012	WSS	HOPWA	Karibu Center for Social Support and Education	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6183	\$ 32,059	\$ 32,059	2012	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6179	\$ 59,560	\$ 59,560	2012	WSS	HOPWA	Being Alive	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6182	\$ 629,629	\$ 486,683	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5979	\$ 223,638	\$ 150,578	2010	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5590	\$ 37,967	\$ 10,383	2011	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Shelter Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESS ESG-Social Services
EOC ESG-Operating Costs



CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6254	\$ 107,723	\$ 60,484	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6160	\$ 50,000	\$ 6,879	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6159	\$ 100,000	\$ 25,434	2012	CB	CDBG	Local Initiatives Support Corporation	Community Development Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6128	\$ 100,000	\$ -	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6125	\$ 414,763	\$ -	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6118	\$ 305,100	\$ -	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6117	\$ 330,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6113	\$ 412,000	\$ -	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
5813	\$ 127,579	\$ 127,579	2011	PF	CDBG	San Ysidro Health Center	Ocean View Dental Department Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5712	\$ 5,000	\$ 5,000	2010	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5482	\$ 100,000	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5477	\$ 25,000	\$ 11,189	2010	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5437	\$ 165,000	\$ -	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5130	\$ 13,000	\$ 13,000	2009	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5129	\$ 1,018,372	\$ 894,006	2009	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5125	\$ 25,000	\$ 25,000	2009	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
4871	\$ 35,000	\$ 35,000	2008	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
4749	\$ 41,000	\$ 41,000	2007	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6161	\$ 200,000	\$ 200,000	2012	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6158	\$ 112,709	\$ 92,577	2012	PS	CDBG	STAR/PAL	STAR/PAL Center to Serve Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6157	\$ 98,595	\$ 67,094	2012	PS	CDBG	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6156	\$ 50,000	\$ 45,202	2012	PS	CDBG	Social Advocates for Youth San Diego, Inc.	Teen Court	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6155	\$ 492,563	\$ 451,679	2012	PS	CDBG	San Diego Workforce Partnership	Hire-A-Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6154	\$ 100,000	\$ 100,000	2012	PS	CDBG	San Diego LGBT Community Center, Inc.	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6153	\$ 511,069	\$ 422,192	2012	PS	CDBG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6152	\$ 187,184	\$ 182,820	2012	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6151	\$ 66,800	\$ 66,779	2012	PS	CDBG	Pro Kids Golf Academy, Inc.	Staff for Expanded Youth Educational Programs and Operations	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6150	\$ 283,868	\$ 258,464	2012	PS	CDBG	National Family Justice Center Alliance	Women of Wisdom	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6149	\$ 50,000	\$ 37,465	2012	PS	CDBG	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6148	\$ 200,000	\$ 200,000	2012	PS	CDBG	City of San Diego Park & Recreation Department	Therapeutic Recreation Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6147	\$ 50,000	\$ 48,785	2012	PS	CDBG	Center for Community Solutions	You Are the Solution: Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence, and Elder Abuse	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6146	\$ 63,400	\$ 50,785	2012	PS	CDBG	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6145	\$ 364,320	\$ 342,590	2012	PS	CDBG	Alpha Project for the Homeless	Take Back the Streets	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6127	\$ 620,000	\$ 49,905	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ -	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6124	\$ 950,000	\$ -	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6122	\$ 163,390	\$ 163,390	2012	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6121	\$ 100,000	\$ -	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ -	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6119	\$ 400,000	\$ -	2012	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6115	\$ 168,572	\$ 6,000	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 3,344	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5902	\$ 160,000	\$ 160,000	2011	PF	CDBG	YWCA of San Diego County	YWCA Fire Alarm and Fire Suppression Sprinkler System (Becky's House)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5884	\$ 250,000	\$ 250,000	2011	PF	CDBG	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5851	\$ 130,750	\$ 130,750	2011	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5814	\$ 220,351	\$ 220,351	2011	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5811	\$ 172,980	\$ 172,980	2011	PF	CDBG	San Diego Center for Children	Multi-Sensory Room, Heating and A/C Upgrades, and Building Foundation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5810	\$ 140,000	\$ 140,000	2011	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5809	\$ 373,055	\$ 373,055	2011	PF	CDBG	Father Joe's Villages	Village Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5808	\$ 500,000	\$ 500,000	2011	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5807	\$ 400,000	\$ -	2011	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5805	\$ 228,350	\$ 228,350	2011	PF	CDBG	Center for Employment Training	CET San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5720	\$ 625	\$ 625	2010	PF	CDBG	Fourth District Seniors Resource Center	Lobby Soundproofing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5717	\$ 30,000	\$ 26,059	2010	PF	CDBG	The Arc of San Diego	North Shores Vocational Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5715	\$ 52,451	\$ 52,451	2010	PF	CDBG	Pro Kids Golf Academy, Inc.	Clubhouse Renovation and Security	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5573	\$ 207,152	\$ 193,929	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5520	\$ 115,000	\$ 115,000	2010	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5493	\$ 39,000	\$ 39,000	2010	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5491	\$ 41,768	\$ 34,061	2010	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5476	\$ 41,846	\$ 41,846	2010	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5471	\$ 85,959	\$ 51,179	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470	\$ 152,689	\$ 152,689	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5469	\$ 30,000	\$ 30,000	2010	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5464	\$ 84,151	\$ 84,151	2010	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5463	\$ 70,000	\$ 70,000	2010	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5453	\$ 32,000	\$ 31,990	2010	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5452	\$ 60,000	\$ 59,375	2010	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5188	\$ 110,000	\$ 110,000	2009	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5150	\$ 102,500	\$ 102,355	2009	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5147	\$ 25,000	\$ 25,000	2009	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5123	\$ 25,000	\$ 25,000	2009	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5122	\$ 89,742	\$ 89,742	2009	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5116	\$ 26,950	\$ 26,950	2009	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5113	\$ 61,000	\$ 61,000	2009	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5111	\$ 86,460	\$ 86,460	2009	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5097	\$ 75,000	\$ 75,000	2009	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4865	\$ 12,300	\$ 12,300	2008	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4863	\$ 25,000	\$ 25,000	2008	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4857	\$ 200,000	\$ 200,000	2008	PF	CDBG	Father Joe's Villages	Village Child Development Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4856	\$ 31,114	\$ 31,114	2008	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4852	\$ 40,000	\$ 40,000	2008	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4833	\$ 19,000	\$ 19,000	2008	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6134	\$ 100,000	\$ 88,380	2012	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ -	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6132	\$ 148,000	\$ 136,883	2012	ME	CDBG	Horn of Africa	City Heights Refugee Business Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6130	\$ 232,547	\$ 196,923	2012	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6129	\$ 50,000	\$ 41,527	2012	ME	CDBG	Access, Inc.	Microenterprise Development for Low-Income Residents	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5901	\$ 2,020	\$ 1,468	2011	ME	CDBG	City of San Diego Office of the Mayor	Mentor Protégé Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
5880	\$ 72,089	\$ 72,089	2011	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5822	\$ 86,400	\$ 79,966	2011	ME	CDBG	Southwestern Community College District	Fast Track Contracting Opportunities Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5817	\$ 184,783	\$ 184,783	2011	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6144	\$ 250,000	\$ 244,374	2012	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
6143	\$ 114,953	\$ 73,974	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 69,814	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ -	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6140	\$ 200,000	\$ 132,309	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 93,841	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6137	\$ 170,227	\$ 89,025	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 547,004	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 94,747	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6123	\$ 103,099	\$ -	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
5831	\$ 215,000	\$ 215,000	2011	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
5828	\$ 235,000	\$ 213,144	2011	RE	CDBG	San Diego and Imperial Counties Labor Council	Safe Homes Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5827	\$ 200,000	\$ 196,206	2011	RE	CDBG	Rebuilding Together San Diego	Home Rehabilitation and Roof Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5826	\$ 268,000	\$ 180,034	2011	RE	CDBG	Rebuilding Together San Diego	Rebuilding Together San Diego	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5824	\$ 67,129	\$ 67,129	2011	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5570	\$ 30,000	\$ 30,000	2010	RE	CDBG	Stepping Stone of San Diego, Inc.	Enya Housing Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMH	SL	AA
5158	\$ 400,146	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ 138,241	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5145	\$ 599,091	\$ 599,091	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6198	\$ 185,400	\$ 184,696	2012	STRMU	HOPWA	Townspeople, Inc.	Short-Term Rent, Mortgage, and Utility Assistance	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6197	\$ 92,700	\$ 92,700	2012	WSS	HOPWA	Townspeople, Inc.	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6196	\$ 82,400	\$ 80,943	2012	PH	HOPWA	Townspeople, Inc.	Operations and Support of 51st Street and Wilson Avenue Apartments	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6195	\$ 599,017	\$ 599,017	2012	TH	HOPWA	St. Vincent de Paul Village, Inc.	Josue Homes I, II, III, IV, V, and VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6194	\$ 102,180	\$ 102,180	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6193	\$ 168,057	\$ 151,060	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6192	\$ 26,419	\$ 26,419	2012	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6191	\$ 159,500	\$ 159,500	2012	WSS	HOPWA	Mama's Kitchen	HOPWA Nutrition Project	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
6190	\$ 16,000	\$ 7,940	2012	WSS	HOPWA	Fraternity House	Transportation Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6189	\$ 14,579	\$ 14,579	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6188	\$ 194,928	\$ 194,928	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6187	\$ 26,952	\$ 24,214	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6186	\$ 145,498	\$ 145,498	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6185	\$ 252,350	\$ 245,701	2012	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6184	\$ 304,010	\$ 303,983	2012	WSS	HOPWA	Karibu Center for Social Support and Education	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6183	\$ 32,059	\$ 32,059	2012	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6182	\$ 629,629	\$ 486,683	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6179	\$ 59,560	\$ 59,560	2012	WSS	HOPWA	Being Alive	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
5979	\$ 223,638	\$ 150,578	2010	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5590	\$ 37,967	\$ 10,383	2011	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
Various	\$ 2,483,181	\$ 732,573	2012	HB	HOME	San Diego Housing Commission	Homeownership Activities	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 886,850	\$ 366,589	2012	HR	HOME	San Diego Housing Commission	Owner-Occupied Rehabilitation Activities	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
Various	\$ 3,458,716	\$ 4,514,409	2012	RH	HOME	San Diego Housing Commission	Rental Housing Production Activities (including CHDOs)	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AF
6213	\$ 354,740	\$ 231,488	2012	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance Program	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
6330	\$ 253,772	\$ -	2012	EOC	ESG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6330	\$ 363,000	\$ -	2012	EOC/ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Shelter Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESS ESG-Social Services
EOC ESG-Operating Costs



CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
Various	\$ 886,850	\$ 366,589	2012	HR	HOME	San Diego Housing Commission	Owner-Occupied Rehabilitation Activities	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
6213	\$ 354,740	\$ 231,488	2012	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance Program	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
6190	\$ 16,000	\$ 7,940	2012	WSS	HOPWA	Fraternity House	Transportation Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AA
6143	\$ 114,953	\$ 73,974	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 69,814	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ -	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 132,309	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 93,841	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6137	\$ 170,227	\$ 89,025	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 547,004	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 94,747	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5828	\$ 235,000	\$ 213,144	2011	RE	CDBG	San Diego and Imperial Counties Labor Council	Safe Homes Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5827	\$ 200,000	\$ 196,206	2011	RE	CDBG	Rebuilding Together San Diego	Home Rehabilitation and Roof Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5826	\$ 268,000	\$ 180,034	2011	RE	CDBG	Rebuilding Together San Diego	Rebuilding Together San Diego	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5824	\$ 67,129	\$ 67,129	2011	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5493	\$ 39,000	\$ 39,000	2010	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5491	\$ 41,768	\$ 34,061	2010	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5158	\$ 400,146	\$ 400,146	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ 138,241	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5150	\$ 102,500	\$ 102,355	2009	RE	CDBG	City of San Diego Environmental Services Department	Lead Safe Neighborhoods Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMC	DH	AA
5147	\$ 25,000	\$ 25,000	2009	RE	CDBG	Townspeople, Inc.	Affordable Housing Rehabilitation—Wilson Avenue	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	DH	AA
5145	\$ 599,091	\$ 559,091	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
Various	\$ 2,483,181	\$ 732,573	2012	HB	HOME	San Diego Housing Commission	Homeownership Activities	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 3,458,716	\$ 4,514,409	2012	RH	HOME	San Diego Housing Commission	Rental Housing Production Activities (including CHDOs)	Goal 5, Objective 5.2, Outcome 5.2.1	N/A	DH	AF

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6198	\$ 185,400	\$ 184,696	2012	STRMU	HOPWA	Townspeople, Inc.	Short-Term Rent, Mortgage, and Utility Assistance	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6196	\$ 82,400	\$ 80,943	2012	PH	HOPWA	Townspeople, Inc.	Operations and Support of 51st Street and Wilson Avenue Apartments	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6195	\$ 599,017	\$ 599,017	2012	TH	HOPWA	St. Vincent de Paul Village, Inc.	Josue Homes I, II, III, IV, V, and VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6194	\$ 102,180	\$ 102,180	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6193	\$ 168,057	\$ 151,060	2012	TH	HOPWA	Stepping Stone of San Diego, Inc.	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6192	\$ 26,419	\$ 26,419	2012	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6189	\$ 14,579	\$ 14,579	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6188	\$ 194,928	\$ 194,928	2012	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6187	\$ 26,952	\$ 24,214	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6186	\$ 145,498	\$ 145,498	2012	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6183	\$ 32,059	\$ 32,059	2012	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6182	\$ 629,629	\$ 486,683	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6179	\$ 59,560	\$ 59,560	2012	WSS	HOPWA	Being Alive	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6144	\$ 250,000	\$ 244,374	2012	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
5979	\$ 223,638	\$ 150,578	2010	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5831	\$ 215,000	\$ 215,000	2011	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
5590	\$ 37,967	\$ 10,383	2011	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6134	\$ 100,000	\$ 88,380	2012	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ -	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6132	\$ 148,000	\$ 136,883	2012	ME	CDBG	Horn of Africa	City Heights Refugee Business Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6130	\$ 232,547	\$ 196,923	2012	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6129	\$ 50,000	\$ 41,527	2012	ME	CDBG	Access, Inc.	Microenterprise Development for Low-Income Residents	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5880	\$ 72,089	\$ 72,089	2011	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5822	\$ 86,400	\$ 79,966	2011	ME	CDBG	Southwestern Community College District	Fast Track Contracting Opportunities Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5817	\$ 184,783	\$ 184,783	2011	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
5901	\$ 2,020	\$ 1,468	2011	ME	CDBG	City of San Diego Office of the Mayor	Mentor Protégé Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6330	\$ 253,772	\$ -	2012	EOC	ESG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6330	\$ 363,000	\$ -	2012	EOC/ESS	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6254	\$ 107,723	\$ 60,484	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6197	\$ 92,700	\$ 92,700	2012	WSS	HOPWA	Townspeople, Inc.	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6191	\$ 159,500	\$ 159,500	2012	WSS	HOPWA	Mama's Kitchen	HOPWA Nutrition Project	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	SL	AA
6185	\$ 252,350	\$ 245,701	2012	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6184	\$ 304,010	\$ 303,983	2012	WSS	HOPWA	Karibu Center for Social Support and Education	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6161	\$ 200,000	\$ 200,000	2012	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6160	\$ 50,000	\$ 6,879	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6159	\$ 100,000	\$ 25,434	2012	CB	CDBG	Local Initiatives Support Corporation	Community Development Capacity Building	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6158	\$ 112,709	\$ 92,577	2012	PS	CDBG	STAR/PAL	STAR/PAL Center to Serve Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6157	\$ 98,595	\$ 67,094	2012	PS	CDBG	St. Vincent de Paul Village, Inc.	Homeless Outreach Team's Serial Inebriate Program Expansion	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6156	\$ 50,000	\$ 45,202	2012	PS	CDBG	Social Advocates for Youth San Diego, Inc.	Teen Court	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6155	\$ 492,563	\$ 451,679	2012	PS	CDBG	San Diego Workforce Partnership	Hire-A-Youth	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6154	\$ 100,000	\$ 100,000	2012	PS	CDBG	San Diego LGBT Community Center, Inc.	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6153	\$ 511,069	\$ 422,192	2012	PS	CDBG	San Diego Housing Commission	Homeless Emergency Winter Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6152	\$ 187,184	\$ 182,820	2012	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6151	\$ 66,800	\$ 66,779	2012	PS	CDBG	Pro Kids Golf Academy, Inc.	Staff for Expanded Youth Educational Programs and Operations	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6150	\$ 283,868	\$ 258,464	2012	PS	CDBG	National Family Justice Center Alliance	Women of Wisdom	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6149	\$ 50,000	\$ 37,465	2012	PS	CDBG	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6148	\$ 200,000	\$ 200,000	2012	PS	CDBG	City of San Diego Park & Recreation Department	Therapeutic Recreation Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6147	\$ 50,000	\$ 48,785	2012	PS	CDBG	Center for Community Solutions	You Are the Solution: Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence, and Elder Abuse	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

Table 7F
Sorted by OPMF Objective and Outcome

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6146	\$ 63,400	\$ 50,785	2012	PS	CDBG	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6145	\$ 364,320	\$ 342,590	2012	PS	CDBG	Alpha Project for the Homeless	Take Back the Streets	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6128	\$ 100,000	\$ -	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 49,905	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ -	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ -	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ -	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6123	\$ 103,099	\$ -	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
6122	\$ 163,390	\$ 163,390	2012	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6121	\$ 100,000	\$ -	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ -	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6119	\$ 400,000	\$ -	2012	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6118	\$ 305,100	\$ -	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6117	\$ 330,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ -	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 6,000	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 3,344	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ -	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
5902	\$ 160,000	\$ 160,000	2011	PF	CDBG	YWCA of San Diego County	YWCA Fire Alarm and Fire Suppression Sprinkler System (Becky's House)	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5884	\$ 250,000	\$ 250,000	2011	PF	CDBG	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5851	\$ 130,750	\$ 130,750	2011	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5814	\$ 220,351	\$ 220,351	2011	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5813	\$ 127,579	\$ 127,579	2011	PF	CDBG	San Ysidro Health Center	Ocean View Dental Department Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5811	\$ 172,980	\$ 172,980	2011	PF	CDBG	San Diego Center for Children	Multi-Sensory Room, Heating and A/C Upgrades, and Building Foundation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA



CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5810	\$ 140,000	\$ 140,000	2011	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5809	\$ 373,055	\$ 373,055	2011	PF	CDBG	Father Joe's Villages	Village Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5808	\$ 500,000	\$ 500,000	2011	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5807	\$ 400,000	\$ -	2011	PF	CDBG	ElderHelp of San Diego	ElderHelp Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5805	\$ 228,350	\$ 228,350	2011	PF	CDBG	Center for Employment Training	CET San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5720	\$ 625	\$ 625	2010	PF	CDBG	Fourth District Seniors Resource Center	Lobby Soundproofing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5717	\$ 30,000	\$ 26,059	2010	PF	CDBG	The Arc of San Diego	North Shores Vocational Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5715	\$ 52,451	\$ 52,451	2010	PF	CDBG	Pro Kids Golf Academy, Inc.	Clubhouse Renovation and Security	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5712	\$ 5,000	\$ 5,000	2010	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5573	\$ 207,152	\$ 193,929	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5570	\$ 30,000	\$ 30,000	2010	RE	CDBG	Stepping Stone of San Diego, Inc.	Enya Housing Rehabilitation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMH	SL	AA
5520	\$ 115,000	\$ 115,000	2010	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5482	\$ 100,000	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5477	\$ 25,000	\$ 11,189	2010	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5476	\$ 41,846	\$ 41,846	2010	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5471	\$ 85,959	\$ 51,179	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470	\$ 152,689	\$ 152,689	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5469	\$ 30,000	\$ 30,000	2010	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5464	\$ 84,151	\$ 84,151	2010	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5463	\$ 70,000	\$ 70,000	2010	PF	CDBG	Home Start, Inc.	Maternity Shelter Program	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5453	\$ 32,000	\$ 31,990	2010	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5452	\$ 60,000	\$ 59,375	2010	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ -	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5188	\$ 110,000	\$ 110,000	2009	AQ	CDBG	Ocean Discovery Institute	Property Acquisition to Build a "Living Lab" Facility	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

**CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2012**

IDIS	Allocation	Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5130	\$ 13,000	\$ 13,000	2009	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5129	\$ 1,018,372	\$ 894,006	2009	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5125	\$ 25,000	\$ 25,000	2009	PF	CDBG	Urban Corps of San Diego County	TreeSmart San Diego	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5123	\$ 25,000	\$ 25,000	2009	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5122	\$ 89,742	\$ 89,742	2009	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5116	\$ 26,950	\$ 26,950	2009	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5113	\$ 61,000	\$ 61,000	2009	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5111	\$ 86,460	\$ 86,460	2009	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5097	\$ 75,000	\$ 75,000	2009	PF	CDBG	Bayside Community Center	Linda Vista Community Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4871	\$ 35,000	\$ 35,000	2008	PF	CDBG	City of San Diego Park & Recreation Department	Language Academy Joint Use Fields	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
4865	\$ 12,300	\$ 12,300	2008	PF	CDBG	Union of Pan Asian Communities	Seismic Retrofit Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4863	\$ 25,000	\$ 25,000	2008	RE	CDBG	Father Joe's Villages	Village and Josue Homes Improvement Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4857	\$ 200,000	\$ 200,000	2008	PF	CDBG	Father Joe's Villages	Village Child Development Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4856	\$ 31,114	\$ 31,114	2008	PF	CDBG	Pro Kids Golf Academy, Inc.	Golf Clubhouse Renovation	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4852	\$ 40,000	\$ 40,000	2008	PF	CDBG	La Maestra Community Health Center, Inc.	La Maestra Heart of the Community Capital Campaign	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4833	\$ 19,000	\$ 19,000	2008	RE	CDBG	Big Sister League of San Diego, Inc.	McAfee Residence Renovation Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
4749	\$ 41,000	\$ 41,000	2007	PF	CDBG	City of San Diego Park & Recreation Department	South Clairemont Recreation Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Shelter Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESS ESG-Social Services
EOC ESG-Operating Costs

