

APPENDIX G:

**PROJECT
NARRATIVES**

[This page is intentionally left blank.]

PROJECT NARRATIVES

The following accomplishment narratives describe the projects that were implemented, in whole or in part, during the Fiscal Year (FY) 2012/Third Program Year reporting period (July 1, 2011, through June 30, 2012) using CDBG, HOME, ESG, and HOPWA funds. Each project is identified by one or more unique numbers assigned by the Integrated Disbursement & Information System (IDIS) of the United States Department of Housing and Urban Development. The tables in Appendix F sort the projects into various groupings to facilitate analysis.

CDBG-Funded Projects (FY 2012 Funding)

IDIS #6112 City Fair Housing Services (\$314,321): To further address the impediments to fair housing identified in the 2011 update of the Analysis of Impediments to Fair Housing Choice, the City engaged two fair housing service providers for a multi-year contract: the Housing Opportunities Collaborative and Legal Aid Society of San Diego, Inc. The Housing Opportunities Collaborative offered services in the component areas of general community outreach and education to historically underrepresented communities; technical training opportunities for housing provider, lender and insurance industries; maintenance of a fair housing discrimination intake process; and collaborations and/or linkages with other entities, which further strengthen fair housing activities in the City. The Legal Aid Society of San Diego, Inc., offered services in the component areas of technical training opportunities for fair housing testers; complaint-based and random testing; education for homebuyers and tenants on fair housing rights; maintenance of a fair housing discrimination investigation and enforcement process and collaborations and/or linkages with other entities, which further strengthen fair housing activities in the City. At FY 2012 year-end, CDBG activities were implemented in May 2012. The Housing Opportunities Collaborative provided 353 unduplicated clients with housing-related assistance. The Legal Aid Society of San Diego, Inc., worked with a subcontractor, Fair Housing Council of San Diego, in developing Fair Housing program procedures and models for delivering services. Additional activities are scheduled to be completed in FY 2013 and will be reported in the City's FY 2013 CAPER.

IDIS #6113 Balboa Park Cultural Partnership – Balboa Park ADA Upgrades (\$412,000): This project was allocated CDBG funds to complete ADA improvements to the following facilities: San Diego History Center, Museum of Photographic Arts, San Diego Model Railroad Museum, Reuben H. Fleet Science Center, Mingei International Museum, San Diego Museum of Man, and Timken Museum of Art. Implementation of project activities was delayed due to issues with contract scope negotiations and site control documentation. At FY 2012 year-end, the CDBG agreements were pending execution. Project activities are scheduled to be completed in FY 2013 and will be reported in the City's FY 2013 CAPER.

IDIS #6114 Boys and Girls Clubs of Greater San Diego – Clairemont Boys and Girls Club Resource and Training Center (\$650,000): This project was allocated CDBG funds to construct a 2,500-square-foot Resource and Training Center in its existing Boys and Girls Club site in Clairemont. The new facility

will feature four classrooms for multiple purposes, such as providing space for nutrition and education classes. The structure will be constructed immediately south of the existing structure. A total of 400 unduplicated at-risk youth and low-income youth are anticipated to benefit from the facility improvements. The Notice to Proceed was issued in March 2012. At FY 2012 year-end, the building permit was pulled and mobilization completed and a total of \$3,344 in CDBG had been expended. Demolition and grading are scheduled to commence the week of July 16, 2012. Improvements are scheduled to be completed in FY 2013 and will be reported in the City's FY 2013 CAPER.

IDIS #6115 Center for Community Solutions – Project H.E.A.L. (\$168,572): This project was allocated CDBG funds to complete renovations and improvements to the existing Center for Community Solutions site. CDBG funds spent at the end of FY 2012 totaled \$6,000. The scope of the project include repair and renovation of the kitchen, conference room, family therapy deck, legal clinic offices, and other portions of the building used for therapy, education, and counseling purposes. The project aims to serve 8,000 unduplicated low- to moderate-income clients through the facility improvements. At FY 2012 year-end, carpet replacement and painting were completed in 10 rooms/halls; demolition of existing doors/frames were completed in three rooms; a new platform was built and a shed relocated; demolition of abandoned electrical conduit and metal chase on the deck where new patio doors are to be installed were completed; and new cabinets were purchased. A total of 3,701 unduplicated clients have benefitted from the improvements to date. Additional project activities will be completed in FY 2013 and will be reported in the City's FY 2013 CAPER.

IDIS #6116 City of San Diego Park & Recreation Department – Park Security Lights Upgrade—Ten Locations (\$152,000): This project was allocated CDBG funds for the replacement of lighting at neighborhood and community parks to enhance security and facilitate law enforcement activities. Facilities targeted for improvements include: Kennedy, Mountain View, Encanto, Henderson Sports, Skyline, Chicano, Grant Hill, Howard Lane, Larsen Field, and San Ysidro parks. At FY 2012 year-end, the project had not been implemented. Park & Recreation Department staff is currently working with Public Works Department staff to coordinate the implementation of project activities in FY 2013. This project is expected to be completed by March 30, 2013, and will be reported in the City's FY 2013 CAPER.

IDIS #6117 City of San Diego Park & Recreation Department – Recreation Center Gymnasium Floor Replacement—Three Locations (\$330,000): This project was allocated CDBG funds for the replacement of wooden floors in the gymnasiums at the Colina Del Sol, North Park, and Encanto recreation centers. These gymnasiums serve as the core facilities within their respective neighborhoods for recreational programs for youth, adults, and seniors. At FY 2012 year-end, no CDBG activities were implemented. Park & Recreation Department staff is currently working with Public Works Department staff to coordinate the implementation of project activities in FY 2013. This project is expected to be completed by March 30, 2013, and will be reported in the City's FY 2013 CAPER.

IDIS #6118 City of San Diego Park & Recreation Department – Views West Neighborhood Park ADA Upgrades (\$305,100):

This project was allocated CDBG funds to improve access to park facilities for people with disabilities. It includes ADA upgrades to the comfort station and concession stand, the addition of four accessible parking spaces, and an accessible path of travel from the public right of way to the picnic shelter. While no CDBG activities were implemented during FY 2012, the bidding process was completed in August 2012. This project is scheduled to be completed by March 30, 2013 and will be reported in the City's FY 2013 CAPER.

IDIS #6119 ElderHelp of San Diego – ElderHelp Community Center (\$800,000):

IDIS #5807 ElderHelp was allocated \$800,000 (\$400,000 in FY 2011 and \$400,000 in FY 2012 CDBG funds) for tenant improvements to the first and second floor of an existing City-owned facility. However, ElderHelp was unable to secure the lease of the second floor due to complications related to the dissolution of the City of San Diego Redevelopment Agency. It was subsequently determined that the amount needed to complete the improvements to the first floor of the facility was \$490,000. (The remaining \$310,000 will be presented to City Council for reprogramming during FY 2013.) At FY 2012 year-end, the revised project scope and budget were being finalized. An agreement has been drafted and is pending execution. The proposed scope will reconfigure and remodel the first floor of the existing City-owned facility, leased by ElderHelp, to accommodate all of its current home-based services and new center-based services. This project is scheduled to be completed by June 2013 and will be reported in the City's FY 2013 CAPER.

IDIS #6120 Family Health Centers of San Diego – City Heights Family Health Center Women's Clinic (\$383,397):

This project was allocated CDBG funds to complete tenant improvements to the City Heights Family Health Center and establish a separate women's clinic on the second floor of the medical facility. An agreement was executed in January 2012. The scope of work included interior walls, flooring, electrical, lighting, and HVAC improvements. At FY 2012 year-end, the competitive bid process had been completed, and a contractor had been selected. The necessary permits were issued in May 2012. Project activities are scheduled for completion in November 2012, and the project's achievements will be reported in the City's FY 2013 CAPER.

IDIS #6121 Harmonium, Inc. – San Diego Regional Teen Center Public Facility Improvements (\$100,000):

This project was allocated CDBG funds to complete improvements to a City-owned facility leased by Harmonium, Inc. to provide services to low- and moderate-income youth. Improvements include repair of existing damaged sewer lines caused by aging, calcification, and root damage, as well as replacement of the approximately 2,000-square-foot flat roof at the center, which leaks during inclement weather. A total of 600 unduplicated low- to moderate-income clients are projected to benefit from the improvements. The current lease renewal delayed the project, but the lease issue has been resolved, and activities are scheduled to be completed in FY 2013. This project will be reported in the City's FY 2013 CAPER.

IDIS #6122 Home Start, Inc. – Maternity Shelter Program (\$364,140):

IDIS #5851 This project was allocated CDBG funds in the amounts of \$70,000, \$130,750, and **IDIS #5463** \$163,390 in FY 2010, FY 2011, and FY 2012 funds, respectively, for a total of \$364,140. The project consisted of the rehabilitation of an existing 6-unit

multifamily residential property that provides long-term supportive housing and other social services to young women who are pregnant or parenting and are homeless or at risk of homelessness. It should be noted that the original activity approved for this project was acquisition, which was subsequently changed to improvements for public facilities upon approval by Council. At FY 2012 year-end, rehabilitation had been completed. Improvements were completed for the interior of all units, including ADA/accessibility upgrades to create one fully accessible unit and another unit accessible with visual and audio upgrades. In addition, the project also included exterior rehabilitation of the buildings and additional storage areas, security lighting, and enhanced landscaping. In February 2012, the project site began to serve clients and reached full client capacity in March 2012. A total of 17 unduplicated clients benefitted from this project. All project funds were disbursed as of the end of FY 2012.

IDIS #6123 Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County – 5471 PJAM Safety Improvements (\$103,099):

This project was allocated CDBG funds for improvements at the President John Adams Manor (PJAM) facility. The PJAM improvements include fence repairs/replacement and enhanced security through the installation of new camera/video surveillance equipment. These improvements are part of an effort to reduce criminal activity and provide vital community and resident services. At FY 2012 year-end, bids were being reviewed, and the RFP process was pending completion. Project activities will be completed in FY 2013 and will be reported in the City's FY 2013 CAPER.

IDIS #6124 PATH Ventures – Connections Housing (\$950,000): This project was allocated CDBG funds for the development of the Connections Housing improvement project. This facility is a long-term supportive housing facility, as well as a one-stop place for the provision of social services. The housing targets homeless individuals. At FY 2012 year-end, no CDBG activities had been implemented. Work on project site, which included lead and asbestos abatement, were completed with funds from other sources. Project activities will be completed in FY 2013 and will be reported in the City's FY 2013 CAPER.

IDIS #6125 City of San Diego Commission for Arts and Culture – Aztec Brewery Historic Rathskeller Restoration (\$414,763): This project was allocated CDBG funds for the restoration of the Aztec Brewery Rathskeller and is an element of the Mercado del Barrio Project co-sponsored by HUD through the Section 108 loan and Economic Development Initiative Grant programs. The historic Rathskeller artifacts will be permanently open for public display. At FY 2012 year-end, no CDBG activities were implemented. In July 2012, Council approved the reprogramming of FY 2012 CDBG funding for this project, changing the awardee from the former Redevelopment Agency to the City of San Diego Commission for Arts and Culture. This project is scheduled to be completed by September 30, 2013, and will be included in the City's FY 2013 and FY 2014 CAPERs.

IDIS #6126 San Diego Center for Children – Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012 (\$496,872): This project was allocated CDBG funds for the construction of tenant improvements. An agreement was executed in January 2012 and the scope of

work included site preparation for the installation of four modular classrooms and a permanent shade structure, as well as ADA/Section 504 compliant handrails and signage for an accessible path of travel from the parking lot to the new classrooms. At FY 2012 year-end, the Notice to Proceed was issued in June 2012. Demolition, grading, underground utilities, and foundation forms were completed. ADA pathways, canopy footings, and other finish work were in progress. Construction activities will be completed in October 2012 and will be reported in the City's FY 2013 CAPER.

IDIS #6127 San Diego Food Bank Corporation – Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System (\$620,000): This project was allocated CDBG funds to complete improvements that will allow San Diego Food Bank to increase yearly food distribution from 15 million to 25 million pounds by 2015. An agreement was executed in December 2011. The improvements include masonry and asphalt, retrofitting of docks, installation of racks, and the construction of a sorting/repack room. At FY 2012 year-end, the bidding process was completed, construction documents were prepared, and permits and plan check fees were paid –CDBG funds expended amounted to \$49,905. Construction activities will be completed in November 2012 and will be reported in the City's FY 2013 CAPER.

IDIS #6128 Sherman Heights Community Center Corporation – Main Building and Yellow House Revitalization (\$100,000): This project was allocated CDBG funds to complete facility improvements in the Main building and historic "Yellow House" building. The center serves the community and offers programs in education, health, personal development, and culture. The project will provide for improvements to client-serving areas. At FY 2012 year-end, an agreement had been executed, but activities were yet to be implemented. Construction activities are scheduled to be completed in FY 2012 and will be reported in the City's FY 2013 CAPER.

IDIS #6129 ACCESS, Inc. – Microenterprise Development for Low-Income Residents (\$50,000): This project was allocated CDBG funds to work with low-income clients to develop small, home-based businesses. Access performed outreach among immigrants, victims of domestic violence, and high-risk youth for enrollment in this program. The program provides classes covering capital development, small business management, and other related topics. Staff assisted individuals through each step of the business establishment and/or its growth process. Once new microenterprises were established, staff assisted with ongoing consultations. At FY 2012 year-end, 41 unduplicated clients were served, and a total of \$41,527 was expended. Thirteen businesses were assisted, five of which were new microenterprises that were established and eight were existing microenterprises that were expanding.

IDIS #6130 ACCIÓN San Diego – Microlending Program (\$232,547): This project was allocated CDBG funds to provide small business loans ranging from \$300 to \$35,000 for the establishment of new businesses or the expansion of existing businesses targeting low- to moderate-income entrepreneurs. The program also offers credit reporting, life and disability insurance, loan guarantee options, marketing and networking opportunities, training workshops, and business counseling. As of June 30, 2012, 48 unduplicated

clients were served, and a total of \$196,923 was expended. This resulted in 43 businesses assisted, 24 of which were new microenterprises that were established and 19 were existing microenterprises that were expanding. ACCIÓN San Diego staff continued to manage and provide one-on-one technical assistance to 200 low/moderate-income clients assisted previously with CDBG funds.

IDIS #6132 Horn of Africa Community – City Heights Refugee Business Project (\$148,000): This project was allocated CDBG funds and provided a business education and training program to women starting their own licenses daycare business. At FY 2012 year-end, 162 unduplicated clients were served, and \$136,883 was expended. A total of 50 businesses were assisted, 35 of which were new microenterprise businesses that were established and 15 were existing microenterprise businesses that were expanding.

IDIS #6133 Southwestern Community College District – Small Business Development Center Microenterprise Technical Assistance Program (\$150,000): This project was allocated CDBG funds to provide services to low-income clients working toward developing microenterprise businesses for the first time or working to expand existing ones. At FY 2012 year-end, an agreement was executed and activities began as of April 1, 2012. Project activities are scheduled to be completed by December 31, 2012 with a goal of 75 microenterprise businesses to be assisted. An update on this project will be reported in the City's FY 2013 CAPER.

IDIS #6134 Union of Pan Asian Communities – Multicultural Economic Development Program (\$100,000): This project was allocated CDBG funds. Services were provided to individuals with limited proficiency in English, as well as to those considered minority and disabled, who were working toward developing a microenterprise business for the first time or are working to expand an existing microenterprise business. Examples of assistance provided included business education and training, individual follow-up assistance, and technical assistance. At FY 2012 year-end, 66 unduplicated clients were served, and \$88,380 was spent. Forty businesses were assisted, 28 of which were new microenterprise businesses established and 12 were existing businesses that were expanding.

IDIS #6135 Burn Institute – Senior Smoke Alarm Program (\$100,938): This project was allocated CDBG funds for the free installation of smoke alarms in low- and moderate-income households owned and occupied by seniors. At FY 2012 year-end, smoke alarms and carbon monoxide detectors were installed in the homes of 453 unduplicated seniors with \$94,747 in expenditures. Project activities will continue through August 31, 2012, and remaining activities will be reported in the City's FY 2013 CAPER.

IDIS #6136 City Heights Community Development Corporation – Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights (\$906,082): This project was allocated CDBG funds for the rehabilitation of 30 residential units at the Village View Home Apartments. The project is part of a comprehensive Rebuild City Heights program that uses the development and operation of affordable housing as a catalyst for neighborhood revitalization and economic uplift for residents. At FY 2012 year-end, rehabilitation activities completed included painting and stucco repair, as well

as installation of new lighting and a tot lot. Improvements were completed on 30 units, of which one is a Section 504 accessible unit. Funds spent through the end of FY 2012 amount to \$547,004. Project activities will continue through September of 2012 and will be reported in the City's FY 2013 CAPER.

IDIS #6137 GRID Alternatives – San Diego Solar Affordable Homes Program (\$170,227): This project was allocated CDBG funds to provide installation of photovoltaic solar systems at low- to moderate-income residential properties. Homes targeted are identified through the Urban Corps' Green Streets Program. At FY 2012 year-end, 37 unduplicated households received free solar installations, and \$89,025 had been expended. Project activities will continue through September 2012 and will be reported in the City's FY 2013 CAPER.

IDIS #6139 Rebuilding Together San Diego – "Safe at Home" Minor Home Repair Program (\$275,000): This project was allocated CDBG funds for the implementation of needed improvements, inclusive of ADA improvements, targeting the homes of elderly, disabled, and low-income homeowners. At FY 2012 year-end, a total of 124 unduplicated households were assisted with a project expenditure of \$93,841. Eight of the 124 units benefited from termite treatments, new kitchen cabinets, and new carpeting and flooring to accommodate disabled individuals. Project activities will continue through September 2012 and will be reported in the City's FY 2013 CAPER.

IDIS #6140 Rebuilding Together San Diego – Roof Repair/Replacement Program and ADA Home Improvements (\$200,000): This project was allocated CDBG funds to address the critical need to repair or replace roofs on homes of low to moderate income homeowners. At FY 2012 year-end, a total of six unduplicated households were assisted with free roof repair/replacements services and CDBG funds expended totaled \$132,309. Project activities will continue through September 2012 and will be reported in the City's FY 2013 CAPER.

IDIS #6141 San Diego Housing Commission – Rehabilitation of Picador Boulevard Apartments (\$1,231,878): This project was allocated CDBG funds to complete the rehabilitation of a 78-unit multifamily affordable rental housing development inclusive of energy-saving improvements. The agreement was executed in December 2011, and the Notice to Proceed was issued in March 2012. The scope of work consisted of completing baths, kitchens, and bedrooms; exterior work (painting and repairs); asphalt sealing and striping; and energy-saving improvements. At FY 2012 year-end, a total of 29 units had been fully rehabilitated. However, no reimbursement requests had been submitted to the City. (This project is paid in part by CDBG funding.) Construction activities are anticipated to be completed in September 2012. Progress and status of this project will be reported in the City's FY 2013 CAPER.

IDIS #6142 Urban Corps of San Diego County – Urban Corps CDBG Green Streets Project (\$115,037): This project was allocated CDBG funds and targeted qualified low- to moderate-income households (homeowners and renters) for improvements aimed at increasing the safety and energy efficiency of their residences. At FY 2012 year-end, 13 unduplicated households had been assisted with upgrades that included the installation of new water heaters,

solar tubes, ADA ramps, low-flow toilets, and bathroom fixtures. Other improvements included porch repairs and replacement in kind of kitchen cabinets and appliances. Through the end of FY 2012, \$69,814 had been expended. Remaining project activities completed through August 2012 will be reported in the City's FY 2013 CAPER.

IDIS #6143 Urban Corps of San Diego County – Urban Corps WEER Project

(\$114,953): This project was allocated CDBG funds to provide minor repairs and weatherization for low- to moderate-income homeowners and supply "Do-It-Yourself" weatherization kits to homeowners. At FY 2012 year-end, 47 unduplicated households were assisted with mold and mildew removal, installation of low-flow showerheads, replacement of failing water fixtures and security doors, and installation of energy efficient light bulbs. Other improvements included installation of energy-efficient windows and weather stripping. Through the end of FY 2012, \$73,974 had been expended. Project implementation is currently ongoing and anticipated to be completed by September 2012. Remaining project activities completed through September 2012 will be reported in the City's FY 2013 CAPER.

IDIS #6144 Community HousingWorks – Homeownership Center (\$250,000): This project was allocated CDBG funds to provide comprehensive homeownership services to low to moderate income San Diegans. At FY 2012 year-end, \$244,374 was expended. Services were provided during the period of October 1, 2011, through June 30, 2012. A total of 65 families became first-time homebuyers. All 65 households received education/counseling services, and ten received downpayment assistance (non-CDBG funds). In addition, 134 family households graduated from the 8-hour HUD Approved Homebuyer Education (HBE) program. Sixteen HBE classes were conducted, 47 families received one-on-one pre-purchase counseling, 147 distressed City homeowners received one-on-one foreclosure intervention counseling, and eight homeowners received assistance, which allowed them to avoid foreclosure.

IDIS #6145 Alpha Project for the Homeless – Take Back the Streets (\$364,320): This project was allocated CDBG funds to provide eligible homeless individuals with immediate transitional employment and training while providing the community with cost-saving services, such as weed/brush abatement, graffiti removal, debris cleanup, fire prevention, and assisting low-income seniors with minor repairs. At FY 2012 year-end, \$342,590 had been expended, and Take Back the Streets had successfully worked with 36 individuals. Project participants submitted 55 job applications, and 34 obtained full-time employment, two obtained part-time employment, and six obtained some type of housing. The ultimate goal for each individual was to obtain permanent employment as a means toward self-sufficiency and prevention of homelessness.

IDIS #6146 The Angel's Depot – Senior "Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker (\$63,400): This project was allocated CDBG funds to provide extremely low-income seniors in the City with a "Food-for-a-Week" package (21-meal emergency food boxes per month) free of charge. At FY 2012 year-end, \$50,785 had been expended. The project provided food security and prevented malnutrition and its related physical and mental maladies for seniors living in poverty. Additionally, the

project provided seniors with free advocacy services. At FY 2012 year-end, a total of 1,984 emergency food boxes containing 41,664 meals were provided to 313 unduplicated seniors. The project partnered with eight collaborating Partner Distribution Sites to serve seniors with the greater needs. Monthly health and wellness newsletters, which included health and safety tips, a listing of no-charge and low-cost senior resources, humor, and contact information, were distributed with the meal packages each month. In addition, the project routinely contacted seniors in the program to help them solve other problems they might have been struggling with besides potential hunger and malnutrition. Newsletters continue to be distributed on a monthly basis.

IDIS #6147 Center for Community Solutions (CCS) – You Are the Solution: Providing a Compassionate Volunteer Response to Sexual Assault, Domestic Violence, and Elder Abuse (\$50,000): This project was allocated CDBG funds to support a Volunteer and Training Coordinator. The project's activities included the following activities: adopted structured and institutionalized volunteer protocols and procedures; implemented a monthly volunteer orientation and raised the number of volunteers entering the state certified 60-hour Crisis Intervention Training (CIT) and increased the number of those who completed the CIT within the required timeframe, from approximately 50 percent to almost 100 percent. At FY 2012 year-end, 60 new volunteers completed training and began their service to the San Diego community through the You Are the Solution Volunteer program. The project served 1,652 new clients in the following capacities: 1,379 callers received crisis intervention and referrals to CCS programs and other services for domestic violence and sexual assault; 177 survivors received advocacy and support from Sexual Assault Victim Advocacy volunteers during their forensic exam immediately after being assaulted; 80 domestic violence and sexual assault victims received specialized therapy from volunteer therapist trainees; and 16 domestic violence victims received assistance with temporary restraining order and other legal issues. CDBG funds expended at the end of FY 2012 totaled \$48,475.

IDIS #6148 City of San Diego Park & Recreation Department – Therapeutic Recreation Services (\$200,000): This project was allocated CDBG funds for the provision of therapeutic recreation programs designed for individuals with special needs. At FY 2012 year-end, a total of 853 unduplicated clients with disabilities were served, and all allocated funds had been expended. Recreational activities provided with these funds included two adaptive aquatic camps and one adaptive day camp, adaptive sports practices (basketball and rugby), a social club for deaf seniors, a bowling league, a softball tournament, field trips, and art classes.

IDIS #6149 Fourth District Seniors Resource Center – Fourth District Seniors Resource Center Public Service Enhancement Project (\$50,000): This project was allocated CDBG funds to provide low- to moderate-income seniors programs that promote self-sufficiency, economic stability, and independent living skills. At FY 2012 year-end, 639 unduplicated seniors had participated, and \$37,465 in CDBG funds expended. Programs provided include: 1) Personal Growth – 108 senior clients received 2-hour basic, intermediate, and advanced computer skills instruction twice a week; 2) Exercise and Movement – 84 senior clients attended 2-hour chair yoga sessions once per week; 3)

Workshops and Seminars – 357 senior clients attended a series of workshops/seminars focusing on varied topics; and 4) Senior Health Screening – 90 senior clients participated in health screenings (i.e., diabetes, hypertension, and flu shot clinic) and health-related workshops/events.

IDIS #6150 National Family Justice Center Alliance – Women of Wisdom (\$283,868): This project was allocated CDBG funds and offered long-term support services and marketable job training to victims of domestic violence. At FY 2012 year-end, 335 unduplicated clients were served, and \$258,464 in CDBG funds expended. Services provided included Advocacy Services and Legal Assistance, one-on-one and group therapy sessions; the Dress to Success program (provided clients with assistance regarding their apparel and etiquette); résumé building and support in writing cover letters; workforce assessment intakes, career/education planning and basic computer lab sessions; and fitness and nutrition classes. Project staff prepared and filed 389 temporary restraining orders, conducted 107 court prep services, provided 137 court support/accompaniment services, and represented 26 clients for permanent restraining order hearings.

IDIS #6151 Pro Kids Golf Academy, Inc. – Staff for Expanded Youth Educational Programs and Operation (\$66,800): This project was allocated CDBG funds to provide low- to moderate-income youth with an afterschool tutoring program. At FY 2012 year-end, a total of 596 unduplicated clients were served, and \$66,779 was expended. Services were provided through the following programs: Homework Club, College Preparation Programs, and a Fitness and Nutrition Curriculum.

IDIS #6152 San Diego Housing Commission – Cortez Hill Family Center (\$187,184): This project was allocated \$187,184 in CDBG funds, \$362,816 in ESG funds, and \$200,000 in San Diego Housing Commission funds for FY 2012. The facility provided short-term transitional housing (facility is open in the winter and accommodations provided are limited to 120 days) for intact homeless families. The project promoted self-sufficiency and assists clients in securing long-term stable housing and improving their job skills. At FY 2012 year-end, a total of 150 unduplicated homeless families were served, consisting of 513 unduplicated clients (195 adults and 318 children). A total of 47,399 bed nights were provided and \$182,820 in CDBG funds spent. Other project accomplishments included the following:

- 30 families moved to transitional housing within 120 days;
- 18 families moved to permanent housing within 120 days;
- 37 adults found employment during their time in the program;
- 128 adults completed a career intake assessment;
- 139 family assessments were conducted (exceeding by 199 percent of the contract standard: 232 sessions with adults and 205 individuals sessions with minors); and
- 513 residents received health screenings.

IDIS #6153 San Diego Housing Commission – Homeless Emergency Winter Shelter Program (\$511,069): This project was allocated \$511,069 and \$297,331, in CDBG and ESG funds respectively, along with \$63,100 in other federal funds for FY 2012. This project provides homeless persons with a clean, safe environment for 120 days. A total of 700 unduplicated individuals

were expected to participate in the project. The subject program, administered by the San Diego Housing Commission (SDHC) and operated by nonprofit sub-contractors, provided emergency shelter beds for veterans (shelter operated by Vietnam Veterans of San Diego) and single adults (shelter operated by Alpha Project for the Homeless). During FY 2012, 1,164 unduplicated homeless individuals benefitted from the project, and \$422,192 in CDBG funds was spent.

Single Adult Services: Alpha Project for the Homeless provided 220 beds to 783 unduplicated homeless single adults during the period of November 21, 2011, through April 2, 2012; 29,260 bed nights were provided. Each client received basic needs, such as food and shelter, as well as a range of comprehensive services, including medical services, mental health services, housing services, and other supportive services provided by social service agencies organized and coordinated by both the Seasonal Shelter Consortium and sub-contractor partners. A total of 973 service hours were provided to clients of the Single Adult Shelter. Report statistics demonstrated 45 percent of clients left for a housing opportunity or completed the program. From the total number of clients served, 50 percent reported no income, and 14 percent were veterans.

Veterans Services: Vietnam Veterans of San Diego (VVSD) provided 150 beds to 381 unduplicated homeless veterans during the period of December 7, 2011, through April 4, 2012; 17,390 bed nights were provided. Each client received three nutritious meals daily; medical, mental health and substance abuse counseling; assistance with employment training; legal counseling; and housing, as well as other supportive programs that enhanced their education and improved their personal appearance. Several social service agencies throughout San Diego County provided supportive services. A total of 587 service hours was provided to clients of the Veterans Shelter. A total of 28 clients transitioned to the St. Vincent de Paul Village short-term residential program, and another 47 clients transitioned to other local transitional housing programs. In addition, several clients accessed employment services that led to them to obtaining employment.

In addition, SDHC provided funding toward the Single Adult Shelter and Veterans Shelter operations, as follows: \$55,842 for utilities and \$2,700 for tent construction.

SDHC also provided \$50,000 in funding to the Hotel/Motel Voucher Program, as part of the Homeless Emergency Winter Shelter Program. This program, administered by the County of San Diego, issued a total of 364 vouchers, served 159 families, served 230 children, and provided 2,343 bed nights of shelter.

Project Accomplishments (Single Adult Shelter and Veterans Shelter only):

- A total of 370 beds (150 VVSD, 220 Alpha Project) were provided to single adults and veterans during the winter shelter period utilizing ESG, CDBG, and SDHC funds;

- A total of 46,650 bed nights were provided, and 1,164 unduplicated homeless persons were served, as follows:
 - Single Adult Shelter: 29,260 bed nights/783 unduplicated clients;
 - Veterans Shelter: 17,390 bed nights/381 unduplicated clients; and
- Over 1,560 service hours were expended by various social service providers to provide medical, mental health, employment, housing referrals, and substance abuse prevention services.

IDIS #6154 San Diego Lesbian, Gay, Bisexual, and Transgender Community Center, Inc. – Behavioral Health Services (\$100,000): This project was allocated CDBG funds to offer individual, couple, family, and group counseling (crisis counseling, including the operation of a 24-hour crisis hotline and the only court-approved, domestic violence program in the City that specializes in serving same-sex couples). At FY 2012 year-end, a total of 113 unduplicated clients were served, and all CDBG monies were expended. A total of 1,707 sessions of individual and couples counseling were provided.

IDIS #6155 San Diego Workforce Partnership – Hire-A-Youth (\$492,563): This project was allocated CDBG funds to provide a youth employment program. At FY 2012 year-end, a total of 267 low- to moderate-income youth were served, and \$451,679 was expended. All youth enrolled received an opportunity to develop the skills, attitudes, and commitment necessary to succeed in today's workforce through an extensive 8-hour Work Readiness training. Youth received training in communication skills, resume writing, interview skills, proper work attire, pre-employment requirements, workplace behavior, and financial literacy. There were 245 youth placed at worksites. Of the 245 youth placed, 214 completed 120 hours of work experience. Each student was provided with biweekly documented assessments from their employers.

IDIS #6156 Social Advocates for Youth San Diego, Inc. – Teen Court (\$50,000): This project was allocated CDBG funds to provide a juvenile diversion program where youth offenders accept responsibility and agree to have a binding sentence selected by a jury of their peers. At FY 2012 year-end, Teen Court served a total of 353 adjudicated youth and expended \$45,202. A total of 104 juveniles appeared in Teen Court sentencing hearings and received legally binding sentences from a jury of their peers. A total of 101 juvenile offenders attended Sanction Review Panels and completed their sentences within the 90-day period. In 94 out of 95 cases, parents reported that Teen Court had a positive effect on their child's behavior. In addition, 247 juvenile non-offenders were trained to serve as jurors and demonstrated a 10 percent or higher increase in pre/post-test scores.

IDIS #6157 St. Vincent de Paul Village, Inc. – Homeless Outreach Team's Serial Inebriate Program Expansion (\$98,595): This project was allocated CDBG funds to support outreach and engagement services to homeless people and chronic inebriates living on the streets. The Serial Inebriate Program (SIP) was offered to chronically homeless, substance-dependent individuals who had been arrested, and provided offenders an opportunity to participate in treatment-based, sober-living environments as an alternative to incarceration, as well as access to emergency room care and transitional housing or long-term care. The Village Family Health Center's Medical Case

Manager arranged for a copy of the SIP patient's medical record to be sent ahead of their appointment to ensure consistency in care. At FY 2012 year-end, a total of 41 SIP clients attended 188 appointments at the St. Vincent de Paul Village Family Health Center, and \$67,094 was expended. In addition, a total of 1,493 homeless individuals were engaged through 2,225 contacts with outreach workers on the streets of San Diego.

IDIS #6158 STAR/PAL – STAR/PAL Center to Serve Youth (\$112,709): This project was allocated CDBG funds to provide access to a free after-school youth program that includes homework assistance, athletic activities, field trips, and recreational opportunities incorporating positive mentorship from law enforcement officers and volunteers who work directly with the youth. At FY 2012 year-end, a total of 73 unduplicated youth were served, and \$92,577 was expended. The center provided resources, such as access to computers. Participants were also tutored and mentored by law enforcement officers. In addition to the regularly scheduled activities, such as homework assistance and crime prevention presentations, youth were provided with educational field trips and athletic activities. A community service component was added in collaboration with Kids Korps where youth voluntarily visited a senior community center as a community service project.

IDIS #6159 Local Initiatives Support Corporation – Community Development Capacity Building (\$100,000): This project was allocated CDBG funds to provide technical assistance to non-profits undertaking neighborhood revitalization and assist them with having the capacity to address issues that determine the quality of life for residents in low- to moderate-income neighborhoods. At FY 2012 year-end (from November 1, 2011, to June 30, 2012), project activities were completed in which eight agencies were provided with direct capacity-building assistance. To date, four have demonstrated increased capacity in developing affordable housing and/or real estate projects. LISC utilized additional funding sources to provide comprehensive capacity building assistance to more than 50 non-profit organizations. At FY 2012 year-end, \$25,434 had been expended.

IDIS #6160 Local Initiatives Support Corporation – Neighborhoods First II (\$50,000): This project was allocated CDBG funds to provide technical assistance to community-based organizations, community development corporations, and neighborhood-serving organizations undertaking neighborhood revitalization efforts in defined communities that are at risk of decline. At FY 2012 year-end, this project provided assistance to 14 agencies that offer services to low- to moderate-income City residents. Expenditures through the end of FY 2012 totaled \$6,879. A minimum of four more non-profit organizations are to benefit from upcoming activities to be completed in FY 2013, which will be reported in the City's FY 2013 CAPER.

IDIS #6161 Ocean Discovery Institute – Property Acquisition to Build a “Living Lab” Facility (\$425,000): At FY 12 year-end, all of the CDBG funding was utilized to acquire property in the San Diego community of City Heights to build a “Living Lab” center that will serve low-income students and their families. The property was fully acquired in December 2011. The creation of the “Living Lab” will be undertaken beginning in FY 2013, during which permits will be obtained and building designs and construction documents will

be developed. Ocean Discovery Institute will break ground in March 2014, and the facility is scheduled to be open to the public in February 2015.

IDIS #6254 City of San Diego Engineering and Capital Projects Department – Azalea Park (\$107,723): This project was allocated CDBG funds for the construction and installation of signage and park enhancement in the community of Azalea Park. At FY 2012 year-end, the work completed included access ramps, sidewalk improvements, construction of new median, and improvements to provide drainage in and around the new median. Additional construction activities will be completed Fiscal Year 2013, which will include additional pedestrian improvements. It is expected that the project construction will be completed in March 2013 and will be reported in the City's FY 2013 CAPER.

CDBG-Funded Projects (FY 2011 Funding)

IDIS #5805 Center for Employment Training – CET San Diego (\$228,350): This project was allocated CDBG funds for the replacement of a roof, ventilation and air conditioning (HVAC) system, and energy-efficient lighting upgrades in their facilities. The Center for Employment Training provides occupational job training for the healthcare industry to low/moderate-income persons. A total of \$228,350 in FY 2011 CDBG funds was allocated to this project to complete tenant improvements. Project activities were implemented in FY 2011 and completed in FY 2012 and included the replacement of the existing roof, new heating, HVAC systems, and lighting system upgrades.

IDIS #5808 Family Health Centers of San Diego – City Heights Family Health Center Relocation and Expansion (\$500,000): This project was allocated CDBG funds for construction costs for the expansion of the City Heights Family Health Center. New facilities include patient waiting areas and the provision clinic space. At FY 2012 year-end, construction activities were completed, and all CDBG funds had been expended. Construction costs funded with CDBG monies included purchase and installation of doors, frames and interior framing, and drywall, as well as landscaping and an irrigation system. In addition, ADA-compliant pedestrian paths and security gates, as well as parking spaces, were funded. A total of 4,597 unduplicated clients benefitted from the improvements completed with CDBG funds. The move to the new building allowed for the significant increase in capacity for care, as well were expanding as the addition of previously unoffered services, including dedicated Pediatrics and Adult Clinics, Dental Services, and Radiology.

IDIS #5809 Father Joe's – Village Rehabilitation Project (\$373,055): This project was allocated CDBG funds to complete HVAC and elevator upgrades. Construction of the improvements was completed in October 2011 and included the repair and upgrade of two onsite elevators and heating and cooling system upgrades that included wall heater replacement, boiler improvements, cooling tower improvements, and heat pump replacement. All CDBG funds were expended, and a total of 1,149 unduplicated homeless clients benefitted from the improvements completed.

IDIS #5810 La Maestra Family Clinic – La Maestra Heart of the Community Campaign (\$140,000): This project was allocated CDBG funds for the City Height facilities. Project activities were completed in October 2011 and included the installation of a parking access control system in the facility's existing subterranean parking garage and tenant improvements to unfinished first-floor office space that included electrical, HVAC, lighting, drywall, and flooring to accommodate the La Maestra Family Clinic Outreach and Guidance Program offices. A total of 2,900 unduplicated clients benefitted from the improvements completed with CDBG funds, and expenditures through the end of FY 2012 totaled \$140,000. Note that the same site was improved with previous allocations in: FY 2010 (IDIS #5464), FY 2009 (IDIS #5111); and FY 2008 (IDIS #4852).

IDIS #5811 San Diego Center for Children – Multi-Sensory Room, Heating & A/C Upgrades, and Building Foundation (\$172,980): This project was allocated CDBG funds for the construction of a multi-sensory room and upgrades to the existing HVAC systems. Project activities were completed in December 2011 and included the purchase and installation of an approximately 1,000-square-foot, single-story modular building to serve as a multi-sensory room and one ADA/Section 504 accessible restroom, the replacement of the existing administration building HVAC system which consisted of a central furnace, and 26 window AC units. At FY 2012 year-end, all CDBG funds had been expended. A total of 25 youth benefitted from the improvements upon completion. The improvements will serve approximately 140 unduplicated clients annually.

IDIS #5813 San Ysidro Health Center – Ocean View Dental Department IDIS #5854 Renovation (\$127,579): CDBG funds were utilized to renovate the Ocean View Boulevard dental facility. Construction was completed in January 2012, and the project increased the service capacity of the Ocean View Dental Department. Renovations focused on the upgrading and expansion of patient-occupied areas, specifically the patient waiting room, reception area, and patient treatment sections. Upgrades were completed within the treatment areas, including five dental operation rooms and a sterilization station. All funds have been expended. Low/moderate-income residents in Census Tract 39.02 benefitted from the improvements completed with CDBG funds.

IDIS #5814 Union of Pan Asian Communities – Seismic Retrofit Project IDIS #5476 (\$299,497): This project was allocated \$220,351 in FY 2011 CDBG funds. **IDIS #5123** CDBG funds were also allocated to this project in previous years: FY 2010 **IDIS #4865** (\$41,846), FY 2009 (\$25,000), and FY 2008 (\$12,300), for a total of \$299,497. Construction included the installation of seismic structural building upgrades, the remodel of the existing first-floor bathrooms to meet current ADA regulations, the identification and removal asbestos and mold remediation, the renovation of the existing front lobby, and exterior improvements. All funds have been expended. A total of 2,087 unduplicated clients benefitted from the improvements completed with CDBG funds.

IDIS #5817 ACCIÓN San Diego – Microlending Program (\$184,783): This project was allocated CDBG funds to provide loans and additional support to existing microenterprises lacking access to traditional forms or credit. In FY 2011, a total of 20 unduplicated clients were served (four new microenterprise

businesses that were developed and 16 were existing microenterprise businesses that expanded). In FY 2012, an additional 15 unduplicated clients were served, five of which were new microenterprise businesses that were developed, while 10 were businesses that expanded. At FY 2012 year-end, \$184,783 had been expended.

IDIS #5822 Southwestern Community College District – Fast Track Contracting Opportunities Assistance Program (\$86,400): This project was allocated CDBG funds to provide education and technical assistance to small businesses. In FY 2011, 51 unduplicated businesses were served. Of the 51 businesses, 22 new microenterprise businesses were developed, and 29 existing microenterprise businesses were expanded. In FY 2012, an additional 14 unduplicated businesses were served (nine microenterprise businesses were developed and five were expanded). Examples of services provided include education on the basics of government contracting, workshops, and assistance in responding to procurement opportunities. At FY 2012 year-end, \$79,966 had been expended.

IDIS #5824 Burn Institute – Senior Smoke Alarm Program (\$67,129): This project was allocated CDBG funds for the installation of smoke alarms in homes owned by low- to moderate-income seniors. In FY 2011, 183 households were assisted. Additional activities conducted through September 2011 resulted in assistance to 220 households during FY 2012. At FY 2012 year-end, \$67,129 had been expended.

IDIS #5826 Rebuilding Together San Diego – Rebuilding Together San Diego (\$268,000): This project was allocated CDBG funds for the implementation of minor residential rehabilitation activities for approximately 70 low- to moderate-income homeowners (seniors and/or persons with disabilities). Improvements included weatherization and energy efficiency upgrades, as well as mitigation of health and safety hazards. In FY 2011, 38 households were assisted. Additional activities conducted through September 2011 resulted in assistance to 29 households during FY 2012. At FY 2012 year-end, \$180,034 in CDBG funds had been expended.

IDIS #5827 Rebuilding Together San Diego – Home Rehabilitation and Roof Repair Program (\$200,000): This project was allocated CDBG funds to carry out rehabilitation activities in homes owned by elderly, disabled, and low-income families. Activities included roofing, plumbing, electrical work, carpentry, painting, water-wise landscaping, floor replacement, and ADA modifications. In FY 2011, 12 households were assisted. Additional activities conducted through October 2011 resulted in assistance to 10 households during FY 2012. At FY 2012 year-end, \$196,206 in CDBG funds was expended.

IDIS #5828 San Diego and Imperial Counties Labor Council – Safe Homes Project (\$235,000): This project was allocated CDBG funds to assist 335 households (low- to moderate-income senior homeowners and/or renters) in completing needed improvements focusing on safety and security. Project activities included installation of home security devices, security screen doors, dead bolt locks, carbon monoxide detectors, and exterior motion sensor lighting. In FY 2011, 224 households were assisted. Additional activities conducted through November 2011 resulted in assistance to 65 households during FY 2012. At FY 2012 year-end, \$213,144 in CDBG funds was expended.

IDIS #5831 Community HousingWorks – Homeownership Center (\$215,000): This project was allocated CDBG funds for homeownership counseling services and downpayment and closing cost assistance loans, as well as homebuyer education. In FY 2011, this project assisted a total of 31 families to become first-time homebuyers, of which 25 received education/counseling services and 6 received down-payment assistance with 10 loans. In addition, 179 family households graduated from the 8-hour HUD-Approved HomeBuyer Education (HBE) program, 16 HBE classes were conducted, 42 families received 1:1 Pre-Purchase Counseling, 197 distressed City homeowners received Individual Foreclosure Intervention Counseling, and 88 City homeowners received a Mortgage Workout and avoided foreclosure. Additional project activities conducted through September 2011 resulted in 10 families becoming first-time homebuyers, of which five received education/counseling services and five received downpayment assistance. In addition, 24 family households graduated from HBE program, three HBE classes were conducted, two families received 1:1 Pre-Purchase Counseling, 20 distressed City homeowners received Individual Foreclosure Intervention Counseling, and three City homeowners received a Mortgage Workout and avoided foreclosure. At FY 2012 year-end, all CDBG funds had been expended.

IDIS #5880 Southwestern Community College District – Small Business Development Center Microenterprise Technical Assistance Program (\$72,089): This project was allocated CDBG funds to provide counseling, education, and technical assistance to small businesses. The clients targeted include women, minorities, and low/moderate-income and disabled veteran business owners. In FY 2011, a total of 77 businesses were assisted (42 were new microenterprise businesses established and 35 were existing microenterprise businesses that were expanding). Additional project activities conducted through September 2011 resulted in assistance to an additional 15 businesses (five were new microenterprise businesses established and 10 were businesses that were expanding) during FY 2012. At FY 2012 year-end, all CDBG funds have been expended.

IDIS #5884 Pro Kids Golf Academy, Inc. – Expansion and Renovation of Program Space (\$250,000): This project was allocated CDBG funds for the expansion and reconfiguration of its main clubhouse to accommodate additional program space for underserved youth. Construction began in November 2011 (FY 2012) and consisted of expansion of program space in the clubhouse, and reconfiguration of program space to better serve the growing client base. Renovations to the ground floor boys and girls restrooms were completed to repair damage and update fixtures. Other improvements included replacement of the kitchenette in the community room; construction of a teen center in the northeast corner of the second floor; and replacement of electrical, mechanical, ceiling, lighting, security, and plumbing systems within the areas identified for improvements. At FY 2012 year-end, a total of 648 unduplicated low- to moderate-income youth benefitted from the improvements completed, and \$250,000 was expended.

IDIS #5901 City of San Diego Office of the Mayor – Mentor Protégé Program (\$2,020): This project was originally allocated \$78,020 in CDBG funds to provide assistance to low- to moderate-income participants with bidding on public works projects. In FY 2011, one business was assisted, and \$1,468 was expended. No additional activities were completed in FY 2012. The original

allocation was reduced to \$2,020, and \$76,000 was reprogrammed in FY 2012.

IDIS #5902 YWCA of San Diego County – YWCA Fire Alarm and Fire Suppression Sprinkler System (Becky’s House) (\$160,000): This project was allocated CDBG funds for facility improvements to enhance the safety and security of clients served by the YWCA. Improvements included replacement of the alarm system and installation of auditory and visual warning devices, as well as installation of monitors for the sprinkler system’s water flow and control modules. New fire alarms capable of emitting both auditory and visual alarms were installed on all five floors of the YWCA facility. The elevator recalls and fan monitor controls were replaced and upgraded, and new sprinkler systems were installed to replace the old fire hoses on each floor. CDBG activities were completed in March 2012, and CDBG funds were fully disbursed. This project benefitted 134 unduplicated clients.

CDBG-Funded Projects (FY 2010 Funding)

IDIS #5452 Bayside Community Center – Linda Vista Community Center

IDIS #5097 (\$135,000): This project was allocated CDBG funds (\$75,000 and \$60,000 in FY 2009 and FY 2010, respectively) for ADA improvements in the Community Center. Construction of the project improvements was completed in March 2012 and increased site accessibility and compliance with ADA/Section 504 requirements through the completion of the following tenant improvements: new curb ramps at the accessible parking spaces in the lower parking lot and installation of emergency exit ramps, tactile Braille signage, and interior and exterior stairway handrails. In addition, elements of the stage area and the kitchen and bathroom were modified to meet the project goals. CDBG funds spent as of the end of FY 2012 total \$134,375.

IDIS #5453 Big Sister League of San Diego, Inc. – McAfee Residence Renovation

IDIS #4833 Project (\$51,000): This project received CDBG funds allocations during FY 2010 (\$32,000) and FY 2008 (\$19,000) for a total of \$51,000. During FY 2012, CDBG funds were utilized to rehabilitate the McAfee Residential housing facility, including the installation of ceramic tile in the kitchen, dining areas, and counseling office; conversion of a laundry room to a storage room; installation of electrical and water service to an outside shed; replacement of two hoods in the kitchen; installation of wood flooring in the front room; replacement of a kitchen faucet; refinishing of kitchen cabinets; replacement of kitchen counter tops; and replacement windows throughout the facility. Through the end of FY 2012, the project served 15 clients, and CDBG funds spent totaled \$49,990.

IDIS #5464 La Maestra Community Health Center, Inc. – La Maestra Heart of the

IDIS #5111 Community Capital Campaign (\$210,611): This project was allocated **IDIS #4852** \$40,000, \$86,459, and \$84,151 in CDBG funds in FY 2008, FY 2009, and FY 2010, respectively, for a total of \$210,610. Construction of the project improvements was completed in November 2011. Project activities included the installation of ADA and tenant improvements, such as interior and exterior directional signage, exterior ADA-accessible path of travel improvements, automatic door openers, permanent fencing in the parking garage, first-floor deck insulation, landscape rock, and consultant services. The 34,660-square-

foot "Heart of the Community" health care center has been granted LEED certification. All CDBG funds had been expended as of the end of FY 2012.

IDIS #5469 Father Joe's Villages – Village and Josue Homes Improvement Project

IDIS #5122 (\$144,742): This project was allocated \$25,000, \$89,742, and \$30,000 in CDBG funds in FY 2008, FY 2009, and FY 2010, respectively. Funds were allocated to effectuate needed improvements to the facility. Project activities included the removal of the existing carpet, floor preparation and installation of new carpet in residential units (approximately 84 bedrooms) and four television rooms; and the purchase and installation of bathroom fixtures, including toilets, faucets, tile, partitions, soap dispensers, hand dryers, ADA toilet seats, shower fixtures, mirrors, and grab bars. Construction of the project improvements was completed in November 2011. A total of 474 unduplicated homeless clients benefitted from the improvements completed with CDBG funds, fully disbursed through the end of FY 2012.

IDIS #5470 San Diego Center for Children – Main Campus Facilities Improvements

IDIS #5116 (\$179,639): This project was allocated \$26,950 in FY 2009 and \$152,689 in FY 2010 CDBG funds for a total of \$179,639. Funds were used to expand the facilities and to complete needed improvements inclusive of those required to conform to ADA standards. The purpose of the project was to enhance the residential treatment, recreation, and education options and experiences provided to low- to moderate-income youth with severe emotional and behavioral problems. Construction of the project improvements has been completed and included the demolition of ten faulty walls, floor shower pans and plumbing, and the installation of new walls, shower pans tile work, and flooring. In addition, the portion of the scope of work calling for the installation of a modular classroom has been completed. All CDBG funds had been expended as of the end of FY 2012.

IDIS #5471 San Diego Rescue Mission – Installation-Nueva Vida Haven, Recuperative Care Unit & Clinic Areas (\$85,959):

This project was allocated CDBG funds for needed improvements at their facilities. Proposed improvements included installation of ADA showers, shower bars, and water-saving devices; replacement of the flooring; retrofit of light fixtures for energy efficiency; and installation of occupancy sensors, an 8-channel network DVR, and eight video cameras in the Nueva Vida Haven, Recuperative Care Unit, and Medical Clinic Areas (120 Elm Street, San Diego, CA 92101). At FY 2012 year-end, the agreement was executed and renovation activities were underway. The restrooms/showers in the Nueva Vida Haven have been renovated. There is new flooring in the medical clinic area, and a moisture barrier has been installed. An automated ADA-accessible door in the Recuperative Care Unit had also been installed. As of FY 2012 year-end, expenses for this project amounted to \$51,179, and a total of 551 unduplicated clients had benefitted from this project. Additional project activities will be conducted through November 2012 and will be reported in the City's FY 2013 CAPER.

IDIS #5477 Urban Corps of San Diego County – TreeSmart San Diego (\$50,000):

IDIS #5125 CDBG funds allocated to this project amount to \$25,000 for FY 2010 and an additional \$25,000 for FY 2009 to plant trees in CDBG-eligible neighborhoods. As of FY 2012 year-end, a total of 228 trees had been planted in neighborhoods located in 23 low/moderate-income census tracts (85

households benefitted), and \$36,189 had been expended. Any remaining expenditures and/or additional beneficiaries will be reported in the City's FY 2013 CAPER. Upon completion of the project, any unspent funds will be reprogrammed.

IDIS #5482 City of San Diego Engineering and Capital Projects Department – North Ocean Beach Gateway (\$100,000): This project was allocated FY 2010 CDBG funds toward the construction of an accessible walkway with landings that will connect the existing entry plaza to the north end of the project site that is adjacent to Robb Field Park. At FY 2012 year-end, no CDBG activities were implemented. Scope and budget details were pending final negotiations and approval. The start of construction is expected to begin in January 2013 and be completed in June 2013. Project activities will be reported in the City's FY 2013 CAPER.

IDIS #5491 Townspeople, Inc. – Affordable Housing Rehabilitation—Wilson Avenue (\$66,768): This project was allocated \$25,000 in FY 2009 and \$41,768 in FY 2010 CDBG funds for a total of \$66,768. Project activities included renovation of two units in an existing 8-unit multifamily building (floor replacement, plumbing improvements, inclusive of new fixtures, interior painting, and drywall repair, and replacements of kitchen sinks). The exterior building and complex improvements included electrical panel upgrades, installation of ADA/Section 504 handrails, and deck and fence repairs. The project resulted in the improvement of two units, which provide permanent housing and other means for support for very low-income persons living with HIV or AIDS. CDBG funds spent totaled \$59,061. Unexpended funds will be presented to the City Council for reprogramming in FY 2013.

IDIS #5493 City of San Diego Environmental Services Department – Lead Safe Neighborhoods Program (\$141,500): This program aims to eliminate lead hazards that cause substandard housing and expose vulnerable populations to harm, as well as crackdown on illegal, unsafe work practices by renovators generating lead-based paint hazards. Activities were conducted through January 31, 2012. An additional 33 cases were opened during FY 2012. Overall, the project served a total of 152 housing units through 69 code enforcement cases in FY 2012. Of these, 59 cases were found to have lead hazards impacting 113 residential units. A total of 44 of these cases covering 113 units were closed during this period. Of these, 37 cases with lead hazards impacting 72 units were cleared of lead hazards. The housing units served were located in 30 low/moderate-income census tracts. CDBG funds spent totaled \$141,355. Unexpended funds will be presented to the City Council for reprogramming in FY 2013.

IDIS #5570 Stepping Stone of San Diego, Inc. – Enya House Rehabilitation Project (\$30,000): Enya House provides transitional housing for ten individuals living with HIV/AIDS with a minimum of 60 days abstinent from use of drugs and alcohol. The maximum length of residence is limited to two years. Funding for the operation of the facility is provided through HOPWA. This project upgraded access to the building to meet ADA requirements and included the installation of a ramp, a new entrance, and a motion-sensor porch light. Bedroom doors were also replaced to meet ADA access standards, and wheelchair-accessible shower, sink, toilet, and handrails were installed in

the bathroom. Nine unduplicated clients benefitted from the improvements completed, and all funds were expended.

IDIS #5573 Friends of the Riford Center – Riford Center (\$207,152): Funding was provided for architectural barrier removal to this City-owned facility to meet ADA access standards. The facility is used as a senior center. The Notice to Proceed was issued in April 2012. At FY 2012 year-end, construction activities completed included the installation of temporary secondary emergency exit, major demolition of existing walkway and facility, and installation of rough plumbing and four new interior footings –CDBG expenditures totaled \$193,129. This project will be completed in September 2012 and will be reported in the City’s FY 2013 CAPER.

**IDIS #5712 City of San Diego Park & Recreation Department – South Clairemont
IDIS #5130 Recreation Center (\$59,000):** This project was allocated CDBG funds in FY
IDIS #4749 2010 (\$5,000), FY 2009 (\$13,000), and FY 2007 (\$41,000) to complete improvements to the facility. Activities completed included the removal of existing cabinetry, plumbing fixtures, floor tiles and range hood; reconstruction of service pass through; replacement of the kitchen entry doors to make them ADA accessible; leveling of existing floor; installation of new accessible sink, countertops and cabinets; and minor adjustments of electrical outlets and light switches as necessary to accommodate new cabinetry and countertops and to make them ADA-compliant. All CDBG funds have been spent, and 648 low- to moderate-income youth have benefitted.

IDIS #5715 Pro Kids Golf Academy, Inc. – Clubhouse Renovation and Security (\$52,451): This project was allocated CDBG funds to renovate the first floor of the facility, repair the playground surface and install cameras. Construction began in November 2011 (FY 2012) including the purchase and installation of a security system and cameras in the golf shop and program areas and in the exterior overlooking the parking lot, building entrances, and public areas. Other improvements included: (1) renovation of the existing clubhouse by replacing the flooring on the main stairs and ground floor, including the storage area, behind the front counter, and the program space; (2) repair or replacement of countertops and cabinetry behind the front counter; (3) resurface of the play area adjacent to the back patio; (4) painting of walls on the ground floor and main stairs; (5) installation of kitchen fixtures behind the front counter and program space; and, (6) installation of bathroom fixtures, including toilets and sinks in the ground-floor men’s and women’s restrooms and stall dividers in the ground-floor men’s restroom. The facility provided social services programs to 648 low- to moderate-income youth. At FY 2011 year-end, no activities had been conducted on this project. An issue with the renewal of the lease for the City-owned facility resulted in a hold on project activities. The lease issue was resolved, and activities were completed in April 2012. All CDBG funds have been spent, and 648 low- to moderate-income youth have benefitted.

IDIS #5717 The Arc of San Diego – North Shores Vocational Center (\$30,000): This project was allocated CDBG funds to complete improvements to their facility, which provides services to people with disabilities and their families to create opportunities for achieving their individual goals. During FY 2012, CDBG funds were utilized to construct a security fence around the perimeter of the Vocational Center. The existing fencing was removed, and an all-iron

panel fencing was installed. A total of 382 unduplicated clients have benefitted from the project, and \$26,059 was expended through the end of FY 2012. Any unspent funds will be reprogrammed during FY 2013.

IDIS #5720 Fourth District Seniors Resource Center – Lobby Soundproofing (\$625): This project was originally allocated \$30,000 in CDBG funds in FY 2010. Funds were used to install sound proofing equipment in the central lobby to reduce noise levels and allow for improved staff-client interaction. A total of 413 unduplicated seniors have benefitted from the improvements completed. The original allocation was reduced to \$625, and \$29,375 was reprogrammed in FY 2012.

CDBG-Funded Projects (FY 2009 Funding)

IDIS #5437 City of San Diego Engineering and Capital Projects Department – Stockton Lights (\$165,000): This project was allocated CDBG funds to install safety lighting in the Stockton, Memorial, and Grant Hill neighborhoods. During FY 2012, the City's Street Division installed 12 stand-alone streetlights (streetlight pole and mast arm) with no trenching required and seven pole attachments (streetlight mast arm attached to a utility pole). No funds were spent as of the end of FY 2012 as submission of reimbursements and their subsequent CDBG review was in process. This project is scheduled to be completed in March 2013 and will be reported in the City's FY 2013 CAPER.

IDIS #5113 Pro Kids Golf Academy, Inc. – Golf Clubhouse Renovation (\$92,114):
IDIS #4856 A total of \$31,114 in FY 2008 and \$61,000 in FY 2009 CDBG funds were allocated for the expansion of a clubhouse and construction of a maintenance building. This agency provides community and supportive services to low- to moderate-income youth and those with special needs by providing golf and life skills classes. At FY 2011 year-end, the expansion of the clubhouse had not been completed. An issue with the renewal of the lease for the City-owned facility resulted in a hold on project activities until November 2011. Construction activities completed included completion of the bidding process, installation of fencing from the parking lot through the walkway leading to the clubhouse, and demolition of exterior walls (east and west sides) on the first and second floors. Upon project completion in FY 2012, 336 unduplicated clients benefitted from the project, and all CDBG funds were expended.

IDIS #5129 City of San Diego Engineering & Capital Projects Department –
IDIS #4871 Language Academy Joint-Use Fields (\$1,053,372): A total of \$35,000 in FY 2008 and \$1,018,372 in FY 2009 CDBG funds was allocated for a new sports field, field track, accessibility improvements, and parking facilities. Construction was completed in the spring of 2012. This joint-use park, located in low/moderate-income Census Tract 29.04, is now open to the public. Funds disbursed for this project amounted to \$929,006 at the end of FY 2012.

IDIS #5158 San Diego Housing Commission – Parker-Kier Apartments
IDIS #5156 (\$1,137,478): This project was allocated \$1,097,478 in FY 2009 CDBG
IDIS #5145 funds, and the agreement was executed in December of 2010. The Notice to Proceed was issued in June of 2011, and the scope of work called for the rehabilitation of a 33-unit multifamily affordable rental housing development, 32 units of which are intended to serve formerly homeless persons with

mental illness and other very low-income adults. The CDBG-funded project activities were completed in March 2012 and included removal of the acoustic ceiling and installation of recessed plumbing; electrical, mechanical, and fire sprinkler lines; forced electric heaters; wall exhaust ventilators; ceiling fans and light fixtures; window coverings; new flooring; new kitchen cabinets; new appliances; elevator repair; and the replacement of the exterior fire escape system. The project will not be occupied until additional construction activities funded with other sources are completed. All other activities, including beneficiaries, will be reported in the City's FY 2013 CAPER.

CDBG-Funded Projects (FY 2008 Funding)

IDIS #4857 Father Joe's Village – Village Child Development Center (\$200,000): A total of \$200,000 in FY08 CDBG funds was allocated to this project. The total budget was expended on building permits obtained in FY 2011. At FY 2012 year-end, a total of 279 clients benefitted from the improvements that were completed in FY 2012. The new Village Development Center was first occupied in late May 2012.

HOME-Funded Projects

Multiple IDIS Nos. San Diego Housing Commission – Community Housing Development Organizations (\$1,197,248): At the end FY 2012, a total of \$95,078 of HOME funding was expended to complete through a community housing development organization the rehabilitation of 33 units of affordable rental housing for low-income individuals living with HIV/AIDS. Of the 33 restricted units, 26 are HOME units.

Multiple IDIS Nos. San Diego Housing Commission – Housing Production Program (\$2,261,468): At the end FY 2012, a total of \$4,419,331 of HOME funding was expended to assist in the continued development of 242 affordable rental units. Most of these units will be completed in FY 2013.

Multiple IDIS Nos. San Diego Housing Commission – First-Time Homebuyer Program (\$2,483,181): At the end FY 2012, a total of \$732,573 of HOME funding was expended to assist 39 first-time homebuyers. HOME funds helped to provide shared appreciation, interest deferred loans, and downpayment and closing cost assistance grants. The average income of families assisted was approximately 60 percent of the area median income.

Multiple IDIS Nos. San Diego Housing Commission – Owner-Occupied Housing Rehabilitation (\$886,850): At the end FY 2012, a total of \$366,589 of HOME funding was expended to provide housing rehabilitation activities for approximately 24 low-income owner-occupied households earning up to 80 percent of the area median income. Eighteen of the 24 homes were rehabilitated by minority-owned and -operated businesses.

IDIS #6213 San Diego Housing Commission – Tenant-Based Rental Assistance (\$354,740): A total of \$231,488 in FY 2012 HOME funding was expended for the provision of tenant-based rental assistance vouchers to 73 individuals and families with children.

ESG-Funded Projects

IDIS #6330 San Diego Housing Commission – Homeless Emergency Winter Shelter Program (\$253,772): Alpha Project for the Homeless operated the Single Adult Shelter, which provided 220 beds to 783 unduplicated homeless adults during the period of December 1, 2011, and April 2, 2012. The shelter actually opened on November 21, 2011, due to donated funds used by the contractor. Basic needs were provided for each client by social service agencies organized and coordinated by both the Seasonal Shelter Consortium and the County of San Diego. Clients received food and shelter and the opportunity to shower and do laundry. Comprehensive services (e.g., medical health, mental health, housing placement, and legal and substance abuse counseling) were also provided.

Veterans Village of San Diego operated the Veterans Shelter, which provided 150 beds to 381 unduplicated homeless veterans during the period of December 7, 2011, to April 4, 2012. In addition to basic services (shelter, food, showers, and laundry), the veterans received medical and mental health services, substance abuse counseling, referrals to employment training, legal and housing assistance, and other supportive services.

A total of \$251,630 of ESG funding was expended to transport and set up the tents and operate the shelters. A total of \$478,274 of CDBG funding was also expended to operate the shelters.

IDIS #6330 San Diego Housing Commission – Cortez Hill Family Center (\$363,000): The YWCA of San Diego operates the Cortez Hill Family Shelter, which provides 45 units to serve families year round. Families can stay up to 120 days (four months) and receive services focused on helping them find work and become self-supporting. In FY 2012, Cortez Hill served 150 families, with 195 adults and 318 children. All families received basic shelter and two meals a day for up to 120 days, as well as case management services. Families were offered counseling, career assessments, medical and legal services, and follow-up services after leaving the center. A total of \$362,816 of ESG funding was expended.

HOPWA-Funded Projects

IDIS #6198 Townspeople – Short-Term Rent, Mortgage, and Utility Assistance (\$185,400): This program provides short-term rent, mortgage, and utility assistance for qualifying individuals with HIV/AIDS. During 2012, 61 households were served, and a total of \$184,696 of HOPWA funding was expended.

IDIS #6197 Townspeople – Information and Referral Program (\$92,700): This program maintains and updates biweekly a list of affordable rental units in San Diego County with HIV sympathetic landlords, which is faxed to over 125 case managers, consumers, agencies, and other interested parties. The program also maintains a weekly census of available beds in community residences and is able to refer consumers and their advocates to agencies with available beds. Finally, the program maintains a website for its services, which includes the biweekly list of affordable rental units in San Diego County. During FY 2012, 8,485 contacts for information and referrals were made via walk-ins, telephone calls, and website hits, and a total of \$92,700 of HOPWA funding was expended.

IDIS #6196 Townspeople – Operations and Support of 51st Street and Wilson Avenue Apartments (\$82,400): Funding was provided for housing operations of four permanent housing units at Wilson Avenue Apartments and three permanent units at 51st Street Apartments. Case management and support services were also provided. During FY 2012, eight households were served, and a total of \$80,943 of HOPWA funding was expended.

IDIS #6195 St. Vincent de Paul Village, Inc. – Josue Homes I, II, III, IV, V & VI (\$599,017): Funding for operations was provided for a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have mental illness. During FY 2012, 115 households were served, and a total of \$599,017 of HOPWA funding was expended.

IDIS #6194 Stepping Stone of San Diego, Inc. – Central Avenue Sober Living Transitional Housing (\$102,180): Stepping Stone of San Diego provides 14 beds through its Central Avenue Residential Recovery Group Program. Services include group facilitation, individual one-on-ones, staff supervision, and crisis intervention. During FY 2012, 45 households were served, and a total of \$102,180 of HOPWA funding was expended.

IDIS #6193 Stepping Stone of San Diego, Inc. – Enya House (\$168,057): Funding was provided for 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have mental illness. In FY 2012, 43 households were served, and a total of \$151,060 of HOPWA funding was expended.

IDIS #6192 South Bay Community Services – Residential Services Coordinator (\$26,419): Funding was provided for a residential services coordinator to assist residents of La Posada Apartments in maintaining stable housing. The residential service coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. During FY 2012, 14 households were served, and a total of \$26,419 of HOPWA funding was expended.

IDIS #6191 Mama's Kitchen, Inc. – HOPWA Nutrition Project (\$159,500): The HOPWA Nutrition Project provides home-delivered meals to individuals who are HIV symptomatic or living with AIDS and who are not eligible to receive meals under any other program. During FY 2012, 229 households were served, and a total of \$159,500 of HOPWA funding was expended.

IDIS #6190 Fraternity House, Inc. – Transportation Services (\$16,000): This project provides transportation services for residents of Fraternity House and Michaelle House. During FY 2012, 27 households were served, and a total of \$7,940 of HOPWA funding was expended.

IDIS #6189 Fraternity House, Inc. – Michaelle House (\$209,507): Funding was provided for eight beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. In FY 2012, 14 households were served, and a total of \$209,507 of HOPWA funding was expended.

IDIS #6187 Fraternity House, Inc. – Fraternity House (\$172,450): Funding was provided for eight beds at Fraternity House, a Licensed Residential Care Home, for consumers who need 24-hour comprehensive care. In FY 2012, 13 households were served, and a total of \$169,712 of HOPWA funding was expended.

IDIS #6185 County of San Diego Health and Human Services Agency – Case Management Program (\$252,350): Funding was provided for the Case Management Program sponsored by the County of San Diego Health and Human Services Agency – HIV, STD, and Hepatitis Branch. The program provides intensive case management and supportive services to consumers who are homeless and agree to work on substance abuse issues. During FY 2012, 90 people were served, and a total of \$245,701 of HOPWA funding was expended.

IDIS #6184 Karibu Center for Social Support and Education – Karibu Center for Social Support and Education (\$304,010): Funding was provided for emergency housing in the form of hotel/motel vouchers. During FY 2012, 83 households were assisted, and a total of \$303,983 of HOPWA funding was expended.

IDIS #6183 Community HousingWorks – Residential Services Coordinator (\$32,059): Funding was provided for a residential services coordinator to assist residents of Marisol and Old Grove apartments in maintaining stable housing. The residential service coordinator acts as a liaison between residents, case management, and property management to address any issues that may threaten the residents' housing stability. During FY 2012, 20 households were served, and a total of \$32,059 of HOPWA funding was expended.

IDIS #6182 County of San Diego Housing and Community Development Department – Tenant-Based Rental Assistance Program (\$891,234):
IDIS #5590 Funding was provided for the HOPWA tenant-based rental assistant program, which provides rent subsidies/vouchers for up to 80 consumers. During FY 2012, 86 households were served, and a total of \$647,644 of HOPWA funding was expended.

IDIS #6179 Being Alive San Diego – Helping Hands Moving Services Program (\$59,560): Funding was provided for this moving services program in an effort to promote housing stability. Services range from completely moving a participant to a new location to providing materials required to move, such as

boxes and packing tape. During FY 2012, 132 households were assisted, and a total of \$59,560 of HOPWA funding was expended.

[This page is intentionally left blank.]