

APPENDIX F:

PROJECT LISTS

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APPENDIX F:

PROJECT LISTS

TABLE 1F:

By IDIS Number

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CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6472	\$ 36,333	\$ 36,042.00	\$ 36,042.00	2013	WSS	HOPWA	Townpeople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6471	\$ 22,667	\$ 20,141.00	\$ 20,141.00	2013	PH	HOPWA	Townpeople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6470	\$ 38,625	\$ 38,625.00	\$ 38,625.00	2013	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6427	\$ 435,847	\$ -	\$ -	2013	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6426	\$ 290,954	\$ 270,308.91	\$ 270,308.91	2013	EES	ESG	San Diego Housing Commission	Homeless Emergency Shelter Programs	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6426	\$ 362,816	\$ 358,316.46	\$ 358,316.46	2013	EES	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6395	\$ 317,586	\$ 42,375.00	\$ 42,375.00	2012	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6389	\$ 774,519	\$ 624,661.00	\$ 624,661.00	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6388	\$ 599,017	\$ 599,017.00	\$ 599,017.00	2013	TH	HOPWA	St. Vincent de Paul	Josue Homes I, II, III, IV, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6387	\$ 168,057	\$ 167,640.00	\$ 167,640.00	2013	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6386	\$ 102,180	\$ 100,534.00	\$ 100,534.00	2013	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6385	\$ 26,419	\$ 26,419.00	\$ 26,419.00	2013	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6382	\$ 252,350	\$ 250,355.00	\$ 250,355.00	2013	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program (HHSA)	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6381	\$ 209,507	\$ 208,590.00	\$ 208,590.00	2013	TH	HOPWA	Fraternity House	Michaele House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6380	\$ 172,450	\$ 171,934.00	\$ 171,934.00	2013	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6379	\$ 32,059	\$ 30,981.00	\$ 30,981.00	2013	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	DH	AF
6378	\$ 59,560	\$ 59,560.00	\$ 59,560.00	2013	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6371	\$ 159,500	\$ 158,510.00	\$ 158,510.00	2013	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	SL	AA
6305	\$ 120,560	\$ 30,979.45	\$ 30,979.45	2013	RE	CDBG	City of San Diego Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
6304	\$ 91,246	\$ 91,219.25	\$ 91,426.00	2013	PS	CDBG	The Angel's Depot	The Angel's Depot/Senior Food for a Week	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6303	\$ 375,452	\$ 375,452.00	\$ 375,452.00	2013	PS	CDBG	St. Vincent de Paul Village, Inc.	Family Living Program and Child Development Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6302	\$ 128,140	\$ 128,140.00	\$ 128,140.00	2013	PS	CDBG	Senior Community Centers of San Diego	Senior Nutrition Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6301	\$ 205,255	\$ 144,458.12	\$ 144,458.12	2013	PS	CDBG	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6300	\$ 199,951	\$ 199,951.00	\$ 199,951.00	2013	PS	CDBG	San Diego Second Chance Program	Job Readiness Training for Unemployed	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6299	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PS	CDBG	San Diego LGBT Community Center	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6298	\$ 562,176	\$ 503,620.11	\$ 503,620.11	2013	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6297	\$ 205,902	\$ 203,838.19	\$ 203,838.19	2013	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6296	\$ 100,000	\$ 99,230.15	\$ 99,230.15	2013	PS	CDBG	Mama's Kitchen, Inc.	Home-Delivered Meal Service	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6295	\$ 60,000	\$ 59,486.99	\$ 59,486.99	2013	PS	CDBG	Interfaith Shelter Network of San Diego	Rotational Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6294	\$ 75,255	\$ 71,570.69	\$ 71,570.69	2013	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6293	\$ 75,000	\$ 73,478.28	\$ 73,478.28	2013	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6292	\$ 250,000	\$ 250,000.00	\$ 250,000.00	2013	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
6291	\$ 137,401	\$ -	\$ -	2013	RE	CDBG	Townspeople	Low-Income Housing Solar Power	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6290	\$ 375,493	\$ -	\$ -	2013	PF	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6289	\$ 186,000	\$ 133,300.00	\$ 133,300.00	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6288	\$ 226,569	\$ 91,479.63	\$ 91,479.63	2013	RE	CDBG	City of San Diego Environmental Services Department	Safe and Healthy Homes Project FY2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6287	\$ 725,399	\$ 435,202.16	\$ 435,202.16	2013	PF	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6286	\$ 720,711	\$ 256,519.05	\$ 256,519.05	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6285	\$ 101,437	\$ 22,195.26	\$ 22,195.26	2013	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6284	\$ 128,000	\$ 115,966.79	\$ 115,966.79	2013	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6283	\$ 60,000	\$ 59,937.73	\$ 59,937.73	2013	ME	CDBG	San Diego Housing Commission	Microenterprise Training and Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6282	\$ 130,362	\$ 105,350.34	\$ 105,350.34	2013	ME	CDBG	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6281	\$ 148,746	\$ 147,864.67	\$ 147,864.67	2013	ME	CDBG	Horn of Africa Community	San Diego Micro-enterprise Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6280	\$ 234,222	\$ 225,502.51	\$ 225,502.51	2013	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.2	LMCMC	EO	AA
6279	\$ 50,000	\$ 48,772.17	\$ 48,772.17	2013	ME	CDBG	Access, Inc.	Microenterprise Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6278	\$ 352,901	\$ 39,657.00	\$ 39,657.00	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6277	\$ 295,635	\$ 137,876.20	\$ 137,876.20	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6276	\$ 1,459,180	\$ 399,143.27	\$ 399,143.27	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6275	\$ 199,840	\$ 11,093.94	\$ 11,093.94	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6274	\$ 47,000	\$ 47,000.00	\$ 47,000.00	2013	PF	CDBG	Pro Kids Golf Academy, Inc.	Netting Enclosure of Driving Range	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6273	\$ 110,249	\$ 110,249.00	\$ 110,249.00	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Dental Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6271	\$ 1,661,000	\$ -	\$ -	2013	PF	CDBG	City of San Diego Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6270	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PF	CDBG	City of San Diego Park & Recreation Department	Linda Vista Community Park Picnic Shelter	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6269	\$ 690,000	\$ 551,028.00	\$ 551,028.00	2013	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Gompers Neighborhood Park ADA Upgrades	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6268	\$ 300,619	\$ 161,017.14	\$ 161,018.14	2013	PF	CDBG	Casa Familiar, Inc.	Social Service Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6254	\$ 107,723	\$ 72,811.48	\$ 72,811.48	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA



CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6213	\$ 308,860	\$ 523,185.00	\$ 523,185.00	2013	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
6182	\$ 101,456	\$ 101,456.00	\$ 101,456.00	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6160	\$ 50,000	\$ 21,994.38	\$ 38,968.97	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6143	\$ 114,953	\$ 17,308.53	\$ 109,268.02	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 19,331.46	\$ 110,455.29	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ 1,231,878.00	\$ 1,231,878.00	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 109,103.40	\$ 200,000.00	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 165,356.54	\$ 271,643.88	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6137	\$ 170,227	\$ 58,248.19	\$ 167,273.29	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 246,731.24	\$ 906,081.99	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 7,462.76	\$ 100,938.00	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6133	\$ 150,000	\$ 39,169.00	\$ 54,513.18	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6128	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 570,095.05	\$ 620,000.00	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ 303,208.93	\$ 496,872.00	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ 289,843.00	\$ 289,843.00	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ 950,000.00	\$ 950,000.00	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6123	\$ 103,099	\$ 101,652.29	\$ 101,652.29	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
6121	\$ 100,000	\$ 99,553.00	\$ 99,553.00	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ 383,397.00	\$ 383,397.00	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6118	\$ 305,100	\$ 305,100.00	\$ 305,100.00	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6117	\$ 330,000	\$ 330,000.00	\$ 330,000.00	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ 38,000.32	\$ 113,910.08	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 168,572.00	\$ 168,572.00	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 650,000.00	\$ 650,000.00	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ 247,378.08	\$ 247,378.08	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5573	\$ 207,152	\$ 29,809.00	\$ 207,152.00	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5471	\$ 85,959	\$ 10,827.68	\$ 82,006.68	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ 106,203.58	\$ 107,396.19	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5158	\$ 400,146	\$ -	\$ 400,146.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ -	\$ 138,241.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5145	\$ 599,091	\$ -	\$ 559,091.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5470 5116	\$ 179,639	\$ -	\$ 179,639.00	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
Various	\$ 1,000,000	\$ 2,262,626.00	\$ 2,262,626.00	2013	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 2,698,507	\$ 5,647,266.00	\$ 5,647,266.00	2013	RH	HOME	San Diego Housing Commission	Rental Housing Production / Community Housing Development Organization	Goal 5, Objective 5.1, Outcome 5.1.1	N/A	DH	AF
Various	\$ -	\$ 133,461.00	\$ 133,461.00	2013	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA

KEY

- PF** CDBG-Public Facility/Improvement
- PF-ADA** CDBG-Architectural Barrier Removal
- PS** CDBG-Public Services
- ME** CDBG-Microenterprise Assistance
- HA** CDBG-Homeownership Assistance
- RE** CDBG-Housing Rehabilitation
- AQ** CDBG-Acquisition
- CB** CDBG-Non-Profit Organization Capacity Building

- HB** HOME-Homeownership
- HR** HOME-Homeowner Rehabilitation
- RH** HOME-Rental Housing
- MTB** HOME-Tenant-Based Rental Assistance

- CDBG** Community Development Block Grant Program
- HOME** HOME Investment Partnerships Program
- HOPWA** Housing Opportunities for Persons with AIDS Program
- ESG** Emergency Solutions Grants Program

- DH** Decent Housing
- SL** Suitable Living Environment
- EO** Economic Opportunity
- AA** Availability/Accessibility
- AF** Affordability
- SU** Sustainability
- OPMF** Outcome Performance Measurement Framework

- WTB** HOPWA-Tenant-Based Rental Assistance
- TH** HOPWA-Transitional Housing
- PH** HOPWA-Permanent Housing
- WSS** HOPWA-Supportive Services
- STRMU** HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

- ESO** ESG-Street Outreach
- EES** ESG-Emergency Shelter
- EHP** ESG-Homelessness Prevention
- ERRH** ESG-Rapid Rehousing
- EHMIS** ESG-Homeless Management Information System



APPENDIX F:

PROJECT LISTS

TABLE 2F:

By Funding Program

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CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

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6304	\$ 91,246	\$ 91,219.25	\$ 91,426.00	2013	PS	CDBG	The Angel's Depot	The Angel's Depot/Senior Food for a Week	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6303	\$ 375,452	\$ 375,452.00	\$ 375,452.00	2013	PS	CDBG	St. Vincent de Paul Village, Inc.	Family Living Program and Child Development Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6302	\$ 128,140	\$ 128,140.00	\$ 128,140.00	2013	PS	CDBG	Senior Community Centers of San Diego	Senior Nutrition Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6301	\$ 205,255	\$ 144,458.12	\$ 144,458.12	2013	PS	CDBG	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6300	\$ 199,951	\$ 199,951.00	\$ 199,951.00	2013	PS	CDBG	San Diego Second Chance Program	Job Readiness Training for Unemployed	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6299	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PS	CDBG	San Diego LGBT Community Center	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6298	\$ 562,176	\$ 503,620.11	\$ 503,620.11	2013	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6297	\$ 205,902	\$ 203,838.19	\$ 203,838.19	2013	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6296	\$ 100,000	\$ 99,230.15	\$ 99,230.15	2013	PS	CDBG	Mama's Kitchen, Inc.	Home-Delivered Meal Service	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6295	\$ 60,000	\$ 59,486.99	\$ 59,486.99	2013	PS	CDBG	Interfaith Shelter Network of San Diego	Rotational Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6294	\$ 75,255	\$ 71,570.69	\$ 71,570.69	2013	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6293	\$ 75,000	\$ 73,478.28	\$ 73,478.28	2013	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6292	\$ 250,000	\$ 250,000.00	\$ 250,000.00	2013	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
6291	\$ 137,401	\$ -	\$ -	2013	RE	CDBG	Townsppeople	Low-Income Housing Solar Power	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6290	\$ 375,493	\$ -	\$ -	2013	PF	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6289	\$ 186,000	\$ 133,300.00	\$ 133,300.00	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6288	\$ 226,569	\$ 91,479.63	\$ 91,479.63	2013	RE	CDBG	City of San Diego Environmental Services Department	Safe and Healthy Homes Project FY2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6287	\$ 725,399	\$ 435,202.16	\$ 435,202.16	2013	PF	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6286	\$ 720,711	\$ 256,519.05	\$ 256,519.05	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6285	\$ 101,437	\$ 22,195.26	\$ 22,195.26	2013	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6284	\$ 128,000	\$ 115,966.79	\$ 115,966.79	2013	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6283	\$ 60,000	\$ 59,937.73	\$ 59,937.73	2013	ME	CDBG	San Diego Housing Commission	Microenterprise Training and Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6282	\$ 130,362	\$ 105,350.34	\$ 105,350.34	2013	ME	CDBG	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6281	\$ 148,746	\$ 147,864.67	\$ 147,864.67	2013	ME	CDBG	Horn of Africa Community	San Diego Micro-enterprise Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6280	\$ 234,222	\$ 225,502.51	\$ 225,502.51	2013	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.2	LMCMC	EO	AA
6279	\$ 50,000	\$ 48,772.17	\$ 48,772.17	2013	ME	CDBG	Access, Inc.	Microenterprise Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6278	\$ 352,901	\$ 39,657.00	\$ 39,657.00	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6277	\$ 295,635	\$ 137,876.20	\$ 137,876.20	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6276	\$ 1,459,180	\$ 399,143.27	\$ 399,143.27	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6275	\$ 199,840	\$ 11,093.94	\$ 11,093.94	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6274	\$ 47,000	\$ 47,000.00	\$ 47,000.00	2013	PF	CDBG	Pro Kids Golf Academy, Inc.	Netting Enclosure of Driving Range	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6273	\$ 110,249	\$ 110,249.00	\$ 110,249.00	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Dental Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6271	\$ 1,661,000	\$ -	\$ -	2013	PF	CDBG	City of San Diego Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6270	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PF	CDBG	City of San Diego Park & Recreation Department	Linda Vista Community Park Picnic Shelter	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6269	\$ 690,000	\$ 551,028.00	\$ 551,028.00	2013	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Gompers Neighborhood Park ADA Upgrades	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6268	\$ 300,619	\$ 161,018.14	\$ 161,018.14	2013	PF	CDBG	Casa Familiar, Inc.	Social Service Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6254	\$ 107,723	\$ 72,811.48	\$ 72,811.48	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6160	\$ 50,000	\$ 21,994.38	\$ 38,968.97	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6143	\$ 114,953	\$ 17,308.53	\$ 109,268.02	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 19,331.46	\$ 110,455.29	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ 1,231,878.00	\$ 1,231,878.00	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 109,103.40	\$ 200,000.00	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 165,356.54	\$ 271,643.88	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6137	\$ 170,227	\$ 58,248.19	\$ 167,273.29	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 246,731.24	\$ 906,081.99	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 7,462.76	\$ 100,938.00	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6133	\$ 150,000	\$ 39,169.00	\$ 54,513.18	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6128	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 570,095.05	\$ 620,000.00	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ 303,208.93	\$ 496,872.00	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ 289,843.00	\$ 289,843.00	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ 950,000.00	\$ 950,000.00	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6123	\$ 103,099	\$ 101,652.29	\$ 101,652.29	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
6121	\$ 100,000	\$ 99,553.00	\$ 99,553.00	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ 383,397.00	\$ 383,397.00	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6118	\$ 305,100	\$ 305,100.00	\$ 305,100.00	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6117	\$ 330,000	\$ 330,000.00	\$ 330,000.00	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ 38,000.32	\$ 113,910.08	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 168,572.00	\$ 168,572.00	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 650,000.00	\$ 650,000.00	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ 247,378.08	\$ 247,378.08	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5573	\$ 207,152	\$ 29,809.00	\$ 207,152.00	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5471	\$ 85,959	\$ 10,827.68	\$ 82,006.68	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470 5116	\$ 179,639	\$ -	\$ 179,639.00	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ 106,203.58	\$ 107,396.19	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5158	\$ 400,146	\$ -	\$ 400,146.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ -	\$ 138,241.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5145	\$ 599,091	\$ -	\$ 599,091.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6427	\$ 435,847	\$ -	\$ -	2013	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6426	\$ 290,954	\$ 270,308.91	\$ 270,308.91	2013	EES	ESG	San Diego Housing Commission	Homeless Emergency Shelter Programs	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6426	\$ 362,816	\$ 358,316.46	\$ 358,316.46	2013	EES	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6395	\$ 317,586	\$ -	\$ -	2012	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6213	\$ 308,860	\$ 523,185.00	\$ 523,185.00	2013	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
Various	\$ 1,000,000	\$ 2,262,626.00	\$ 2,262,626.00	2013	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 2,698,507	\$ 5,647,266.00	\$ 5,647,266.00	2013	RH	HOME	San Diego Housing Commission	Rental Housing Production / Community Housing Development Organization	Goal 5, Objective 5.1, Outcome 5.1.1	N/A	DH	AF
Various	\$ -	\$ 133,461.00	\$ 133,461.00	2013	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
6472	\$ 36,333	\$ 36,042.00	\$ 36,042.00	2013	WSS	HOPWA	Townspiece	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6471	\$ 22,667	\$ 20,141.00	\$ 20,141.00	2013	PH	HOPWA	Townspiece	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6470	\$ 38,625	\$ 38,625.00	\$ 38,625.00	2013	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6389	\$ 774,519	\$ 624,661.00	\$ 624,661.00	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6388	\$ 599,017	\$ 599,017.00	\$ 599,017.00	2013	TH	HOPWA	St. Vincent de Paul	Josue Homes I, II, III, IV, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6387	\$ 168,057	\$ 167,640.00	\$ 167,640.00	2013	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6386	\$ 102,180	\$ 100,534.00	\$ 100,534.00	2013	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6385	\$ 26,419	\$ 26,419.00	\$ 26,419.00	2013	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6382	\$ 252,350	\$ 250,355.00	\$ 250,355.00	2013	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program (HHSA)	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6381	\$ 209,507	\$ 208,590.00	\$ 208,590.00	2013	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6380	\$ 172,450	\$ 171,934.00	\$ 171,934.00	2013	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6379	\$ 32,059	\$ 30,981.00	\$ 30,981.00	2013	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	DH	AF
6378	\$ 59,560	\$ 59,560.00	\$ 59,560.00	2013	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6371	\$ 159,500	\$ 158,510.00	\$ 158,510.00	2013	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	SL	AA
6182	\$ 101,456	\$ 101,456.00	\$ 101,456.00	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF

KEY

- PF** CDBG-Public Facility/Improvement
- PF-ADA** CDBG-Architectural Barrier Removal
- PS** CDBG-Public Services
- ME** CDBG-Microenterprise Assistance
- HA** CDBG-Homeownership Assistance
- RE** CDBG-Housing Rehabilitation
- AQ** CDBG-Acquisition
- CB** CDBG-Non-Profit Organization Capacity Building

- HB** HOME-Homeownership
- HR** HOME-Homeowner Rehabilitation
- RH** HOME-Rental Housing
- MTB** HOME-Tenant-Based Rental Assistance

- WTB** HOPWA-Tenant-Based Rental Assistance
- TH** HOPWA-Transitional Housing
- PH** HOPWA-Permanent Housing
- WSS** HOPWA-Supportive Services
- STRMU** HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

- CDBG** Community Development Block Grant Program
- HOME** HOME Investment Partnerships Program
- HOPWA** Housing Opportunities for Persons with AIDS Program
- ESG** Emergency Solutions Grants Program

- DH** Decent Housing
- SL** Suitable Living Environment
- EO** Economic Opportunity
- AA** Availability/Accessibility
- AF** Affordability
- SU** Sustainability
- OPMF** Outcome Performance Measurement Framework

- ESO** ESG-Street Outreach
- EES** ESG-Emergency Shelter
- EHP** ESG-Homelessness Prevention
- ERRH** ESG-Rapid Rehousing
- EHMIS** ESG-Homeless Management Information System



APPENDIX F:

PROJECT LISTS

TABLE 3F:

By Funding Year

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CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6305	\$ 120,560	\$ 30,979.45	\$ 30,979.45	2013	RE	CDBG	City of San Diego Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
6304	\$ 91,246	\$ 91,219.25	\$ 91,426.00	2013	PS	CDBG	The Angel's Depot	The Angel's Depot/Senior Food for a Week	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6303	\$ 375,452	\$ 375,452.00	\$ 375,452.00	2013	PS	CDBG	St. Vincent de Paul Village, Inc.	Family Living Program and Child Development Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6302	\$ 128,140	\$ 128,140.00	\$ 128,140.00	2013	PS	CDBG	Senior Community Centers of San Diego	Senior Nutrition Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6301	\$ 205,255	\$ 144,458.12	\$ 144,458.12	2013	PS	CDBG	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6300	\$ 199,951	\$ 199,951.00	\$ 199,951.00	2013	PS	CDBG	San Diego Second Chance Program	Job Readiness Training for Unemployed	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6299	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PS	CDBG	San Diego LGBT Community Center	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6298	\$ 562,176	\$ 503,620.11	\$ 503,620.11	2013	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6297	\$ 205,902	\$ 203,838.19	\$ 203,838.19	2013	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6296	\$ 100,000	\$ 99,230.15	\$ 99,230.15	2013	PS	CDBG	Mama's Kitchen, Inc.	Home-Delivered Meal Service	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6295	\$ 60,000	\$ 59,486.99	\$ 59,486.99	2013	PS	CDBG	Interfaith Shelter Network of San Diego	Rotational Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6294	\$ 75,255	\$ 71,570.69	\$ 71,570.69	2013	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6293	\$ 75,000	\$ 73,478.28	\$ 73,478.28	2013	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6292	\$ 250,000	\$ 250,000.00	\$ 250,000.00	2013	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
6291	\$ 137,401	\$ -	\$ -	2013	RE	CDBG	Townsppeople	Low-Income Housing Solar Power	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6290	\$ 375,493	\$ -	\$ -	2013	PF	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6289	\$ 186,000	\$ 133,300.00	\$ 133,300.00	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6288	\$ 226,569	\$ 91,479.63	\$ 91,479.63	2013	RE	CDBG	City of San Diego Environmental Services Department	Safe and Healthy Homes Project FY2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6287	\$ 725,399	\$ 435,202.16	\$ 435,202.16	2013	PF	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6286	\$ 720,711	\$ 256,519.05	\$ 256,519.05	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6285	\$ 101,437	\$ 22,195.26	\$ 22,195.26	2013	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6284	\$ 128,000	\$ 115,966.79	\$ 115,966.79	2013	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6283	\$ 60,000	\$ 59,937.73	\$ 59,937.73	2013	ME	CDBG	San Diego Housing Commission	Microenterprise Training and Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6282	\$ 130,362	\$ 105,350.34	\$ 105,350.34	2013	ME	CDBG	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6281	\$ 148,746	\$ 147,864.67	\$ 147,864.67	2013	ME	CDBG	Horn of Africa Community	San Diego Micro-enterprise Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6280	\$ 234,222	\$ 225,502.51	\$ 225,502.51	2013	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.2	LMCMC	EO	AA
6279	\$ 50,000	\$ 48,772.17	\$ 48,772.17	2013	ME	CDBG	Access, Inc.	Microenterprise Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6278	\$ 352,901	\$ 39,657.00	\$ 39,657.00	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6277	\$ 295,635	\$ 137,876.20	\$ 137,876.20	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6276	\$ 1,459,180	\$ 329,143.27	\$ 329,143.27	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6275	\$ 199,840	\$ 11,093.94	\$ 11,093.94	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6274	\$ 47,000	\$ 47,000.00	\$ 47,000.00	2013	PF	CDBG	Pro Kids Golf Academy, Inc.	Netting Enclosure of Driving Range	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6273	\$ 110,249	\$ 110,249.00	\$ 110,249.00	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Dental Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6271	\$ 1,661,000	\$ -	\$ -	2013	PF	CDBG	City of San Diego Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6270	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PF	CDBG	City of San Diego Park & Recreation Department	Linda Vista Community Park Picnic Shelter	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6269	\$ 690,000	\$ 551,028.00	\$ 551,028.00	2013	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Gompers Neighborhood Park ADA Upgrades	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6268	\$ 300,619	\$ 161,018.14	\$ 161,018.14	2013	PF	CDBG	Casa Familiar, Inc.	Social Service Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6427	\$ 435,847	\$ -	\$ -	2013	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6426	\$ 290,954	\$ 270,308.91	\$ 270,308.91	2013	EES	ESG	San Diego Housing Commission	Homeless Emergency Shelter Programs	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6426	\$ 362,816	\$ 358,316.46	\$ 358,316.46	2013	EES	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6213	\$ 308,860	\$ 523,185.00	\$ 523,185.00	2013	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
Various	\$ 1,000,000	\$ 2,262,626.00	\$ 2,262,626.00	2013	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 2,698,507	\$ 5,647,266.00	\$ 5,647,266.00	2013	RH	HOME	San Diego Housing Commission	Rental Housing Production / Community Housing Development Organization	Goal 5, Objective 5.1, Outcome 5.1.1	N/A	DH	AF
Various	\$ -	\$ 133,461.00	\$ 133,461.00	2013	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
6472	\$ 36,333	\$ 36,042.00	\$ 36,042.00	2013	WSS	HOPWA	Townpeople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6471	\$ 22,667	\$ 20,141.00	\$ 20,141.00	2013	PH	HOPWA	Townpeople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6470	\$ 38,625	\$ 38,625.00	\$ 38,625.00	2013	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6389	\$ 774,519	\$ 624,661.00	\$ 624,661.00	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6388	\$ 599,017	\$ 599,017.00	\$ 599,017.00	2013	TH	HOPWA	St. Vincent de Paul	Josue Homes I, II, III, IV, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6387	\$ 168,057	\$ 167,640.00	\$ 167,640.00	2013	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6386	\$ 102,180	\$ 100,534.00	\$ 100,534.00	2013	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6385	\$ 26,419	\$ 26,419.00	\$ 26,419.00	2013	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6382	\$ 252,350	\$ 250,355.00	\$ 250,355.00	2013	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program (HHSA)	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6381	\$ 209,507	\$ 208,590.00	\$ 208,590.00	2013	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6380	\$ 172,450	\$ 171,934.00	\$ 171,934.00	2013	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6379	\$ 32,059	\$ 30,981.00	\$ 30,981.00	2013	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	DH	AF

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IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6378	\$ 59,560	\$ 59,560.00	\$ 59,560.00	2013	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6371	\$ 159,500	\$ 158,510.00	\$ 158,510.00	2013	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	SL	AA
6254	\$ 107,723	\$ 72,811.48	\$ 72,811.48	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6160	\$ 50,000	\$ 21,994.38	\$ 38,968.97	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6143	\$ 114,953	\$ 17,308.53	\$ 109,268.02	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 19,331.46	\$ 110,455.29	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ 1,231,878.00	\$ 1,231,878.00	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 109,103.40	\$ 200,000.00	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 165,356.54	\$ 271,643.88	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6137	\$ 170,227	\$ 58,248.19	\$ 167,273.29	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 246,731.24	\$ 906,081.99	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 7,462.76	\$ 100,938.00	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6133	\$ 150,000	\$ 39,169.00	\$ 54,513.18	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6128	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 570,095.05	\$ 620,000.00	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ 303,208.93	\$ 496,872.00	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ 289,843.00	\$ 289,843.00	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ 950,000.00	\$ 950,000.00	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6123	\$ 103,099	\$ 101,652.29	\$ 101,652.29	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
6121	\$ 100,000	\$ 99,553.00	\$ 99,553.00	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ 383,397.00	\$ 383,397.00	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6118	\$ 305,100	\$ 305,100.00	\$ 305,100.00	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6117	\$ 330,000	\$ 330,000.00	\$ 330,000.00	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ 38,000.32	\$ 113,910.08	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 168,572.00	\$ 168,572.00	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 650,000.00	\$ 650,000.00	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ 247,378.08	\$ 247,378.08	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
6395	\$ 317,586	\$ 42,375.00	\$ 42,375.00	2012	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6182	\$ 101,456	\$ 101,456.00	\$ 101,456.00	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
5573	\$ 207,152	\$ 29,809.00	\$ 207,152.00	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5471	\$ 85,959	\$ 10,827.68	\$ 82,006.68	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470 5116	\$ 179,639	\$ -	\$ 179,639.00	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ 106,203.58	\$ 107,396.19	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5158	\$ 400,146	\$ -	\$ 400,146.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ -	\$ 138,241.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5145	\$ 599,091	\$ -	\$ 599,091.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Solutions Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESO ESG-Street Outreach
ES ESG-Emergency Shelter
EHP ESG-Homelessness Prevention
ERRH ESG-Rapid Rehousing
EHMIS ESG-Homeless Management Information System



APPENDIX F:

PROJECT LISTS

TABLE 4F:

*By Consolidated Plan
Goal, Objective,
& Outcome*

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CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6270	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PF	CDBG	City of San Diego Park & Recreation Department	Linda Vista Community Park Picnic Shelter	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6118	\$ 305,100	\$ 305,100.00	\$ 305,100.00	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6113	\$ 412,000	\$ 247,378.08	\$ 247,378.08	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5573	\$ 207,152	\$ 29,809.00	\$ 207,152.00	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
6304	\$ 91,246	\$ 91,219.25	\$ 91,426.00	2013	PS	CDBG	The Angel's Depot	The Angel's Depot/Senior Food for a Week	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6302	\$ 128,140	\$ 128,140.00	\$ 128,140.00	2013	PS	CDBG	Senior Community Centers of San Diego	Senior Nutrition Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6301	\$ 205,255	\$ 144,458.12	\$ 144,458.12	2013	PS	CDBG	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6300	\$ 199,951	\$ 199,951.00	\$ 199,951.00	2013	PS	CDBG	San Diego Second Chance Program	Job Readiness Training for Unemployed	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6299	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PS	CDBG	San Diego LGBT Community Center	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6296	\$ 100,000	\$ 99,230.15	\$ 99,230.15	2013	PS	CDBG	Mama's Kitchen, Inc.	Home-Delivered Meal Service	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6294	\$ 75,255	\$ 71,570.69	\$ 71,570.69	2013	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6298	\$ 562,176	\$ 503,620.11	\$ 503,620.11	2013	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6297	\$ 205,902	\$ 203,838.19	\$ 203,838.19	2013	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6295	\$ 60,000	\$ 59,486.99	\$ 59,486.99	2013	PS	CDBG	Interfaith Shelter Network of San Diego	Rotational Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6426	\$ 290,954	\$ 270,308.91	\$ 270,308.91	2013	EES	ESG	San Diego Housing Commission	Homeless Emergency Shelter Programs	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6293	\$ 75,000	\$ 73,478.28	\$ 73,478.28	2013	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6303	\$ 375,452	\$ 375,452.00	\$ 375,452.00	2013	PS	CDBG	St. Vincent de Paul Village, Inc.	Family Living Program and Child Development Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6427	\$ 435,847	\$ -	\$ -	2013	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6426	\$ 362,816	\$ 358,316.46	\$ 358,316.46	2013	EES	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6395	\$ 317,586	\$ 42,375.00	\$ 42,375.00	2012	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6389	\$ 774,519	\$ 624,661.00	\$ 624,661.00	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6182	\$ 101,456	\$ 101,456.00	\$ 101,456.00	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6471	\$ 22,667	\$ 20,141.00	\$ 20,141.00	2013	PH	HOPWA	Townsppeople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6388	\$ 599,017	\$ 599,017.00	\$ 599,017.00	2013	TH	HOPWA	St. Vincent de Paul	Josue Homes I, II, III, IV, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6387	\$ 168,057	\$ 167,640.00	\$ 167,640.00	2013	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6386	\$ 102,180	\$ 100,534.00	\$ 100,534.00	2013	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6381	\$ 209,507	\$ 208,590.00	\$ 208,590.00	2013	TH	HOPWA	Fraternity House	Michaëlle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6380	\$ 172,450	\$ 171,934.00	\$ 171,934.00	2013	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF

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CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6385	\$ 26,419	\$ 26,419.00	\$ 26,419.00	2013	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6371	\$ 159,500	\$ 158,510.00	\$ 158,510.00	2013	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	SL	AA
6382	\$ 252,350	\$ 250,355.00	\$ 250,355.00	2013	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program (HHSA)	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6379	\$ 32,059	\$ 30,981.00	\$ 30,981.00	2013	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	DH	AF
6378	\$ 59,560	\$ 59,560.00	\$ 59,560.00	2013	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6472	\$ 36,333	\$ 36,042.00	\$ 36,042.00	2013	WSS	HOPWA	Townpeople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6470	\$ 38,625	\$ 38,625.00	\$ 38,625.00	2013	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
Various	\$ 2,698,507	\$ 5,647,266.00	\$ 5,647,266.00	2013	RH	HOME	San Diego Housing Commission	Rental Housing Production / Community Housing Development Organization	Goal 5, Objective 5.1, Outcome 5.1.1	N/A	DH	AF
6213	\$ 308,860	\$ 523,185.00	\$ 523,185.00	2013	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
6292	\$ 250,000	\$ 250,000.00	\$ 250,000.00	2013	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
Various	\$ 1,000,000	\$ 2,262,626.00	\$ 2,262,626.00	2013	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
6287	\$ 725,399	\$ 435,202.16	\$ 435,202.16	2013	PF	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6286	\$ 720,711	\$ 256,519.05	\$ 256,519.05	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
Various	\$ -	\$ 133,461.00	\$ 133,461.00	2013	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
6289	\$ 186,000	\$ 133,300.00	\$ 133,300.00	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6288	\$ 226,569	\$ 91,479.63	\$ 91,479.63	2013	RE	CDBG	City of San Diego Environmental Services Department	Safe and Healthy Homes Project FY2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6285	\$ 101,437	\$ 22,195.26	\$ 22,195.26	2013	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6143	\$ 114,953	\$ 17,308.53	\$ 109,268.02	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 19,331.46	\$ 110,455.29	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6140	\$ 200,000	\$ 109,103.40	\$ 200,000.00	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 165,356.54	\$ 271,643.88	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6137	\$ 170,227	\$ 58,248.19	\$ 167,273.29	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6135	\$ 100,938	\$ 7,462.76	\$ 100,938.00	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6291	\$ 137,401	\$ -	\$ -	2013	RE	CDBG	Townpeople	Low-Income Housing Solar Power	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6290	\$ 375,493	\$ -	\$ -	2013	PF	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6141	\$ 1,231,878	\$ 1,231,878.00	\$ 1,231,878.00	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6136	\$ 906,082	\$ 246,731.24	\$ 906,081.99	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6123	\$ 103,099	\$ 101,652.29	\$ 101,652.29	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5158	\$ 400,146	\$ -	\$ 400,146.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ -	\$ 138,241.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5145	\$ 599,091	\$ -	\$ 599,091.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6278	\$ 352,901	\$ 39,657.00	\$ 39,657.00	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6277	\$ 295,635	\$ 137,876.20	\$ 137,876.20	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6276	\$ 1,459,180	\$ 399,143.27	\$ 399,143.27	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6275	\$ 199,840	\$ 11,093.94	\$ 11,093.94	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6274	\$ 47,000	\$ 47,000.00	\$ 47,000.00	2013	PF	CDBG	Pro Kids Golf Academy, Inc.	Netting Enclosure of Driving Range	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6273	\$ 110,249	\$ 110,249.00	\$ 110,249.00	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Dental Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6271	\$ 1,661,000	\$ -	\$ -	2013	PF	CDBG	City of San Diego Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6269	\$ 690,000	\$ 551,028.00	\$ 551,028.00	2013	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Gompers Neighborhood Park ADA Upgrades	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6268	\$ 300,619	\$ 161,018.14	\$ 161,018.14	2013	PF	CDBG	Casa Familiar, Inc.	Social Service Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6254	\$ 107,723	\$ 72,811.48	\$ 72,811.48	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6128	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 570,095.05	\$ 620,000.00	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ 303,208.93	\$ 496,872.00	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ 289,843.00	\$ 289,843.00	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ 950,000.00	\$ 950,000.00	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6121	\$ 100,000	\$ 99,553.00	\$ 99,553.00	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ 383,397.00	\$ 383,397.00	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6117	\$ 330,000	\$ 330,000.00	\$ 330,000.00	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ 38,000.32	\$ 113,910.08	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 168,572.00	\$ 168,572.00	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 650,000.00	\$ 650,000.00	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5471	\$ 85,959	\$ 10,827.68	\$ 82,006.68	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470 5116	\$ 179,639	\$ -	\$ 179,639.00	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ 106,203.58	\$ 107,396.19	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6305	\$ 120,560	\$ 30,979.45	\$ 30,979.45	2013	RE	CDBG	City of San Diego Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
6284	\$ 128,000	\$ 115,966.79	\$ 115,966.79	2013	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6283	\$ 60,000	\$ 59,937.73	\$ 59,937.73	2013	ME	CDBG	San Diego Housing Commission	Microenterprise Training and Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6282	\$ 130,362	\$ 105,350.34	\$ 105,350.34	2013	ME	CDBG	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6281	\$ 148,746	\$ 147,864.67	\$ 147,864.67	2013	ME	CDBG	Horn of Africa Community	San Diego Micro-enterprise Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6279	\$ 50,000	\$ 48,772.17	\$ 48,772.17	2013	ME	CDBG	Access, Inc.	Microenterprise Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ 39,169.00	\$ 54,513.18	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6280	\$ 234,222	\$ 225,502.51	\$ 225,502.51	2013	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.2	LMCMC	EO	AA
6160	\$ 50,000	\$ 21,994.38	\$ 38,968.97	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Solutions Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESO ESG-Street Outreach
EES ESG-Emergency Shelter
EHP ESG-Homelessness Prevention
ERRH ESG-Rapid Rehousing
EHMIS ESG-Homeless Management Information System



APPENDIX F:

PROJECT LISTS

TABLE 5F:

By Activity Category

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CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6160	\$ 50,000	\$ 21,994.38	\$ 38,968.97	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6426	\$ 290,954	\$ 270,308.91	\$ 270,308.91	2013	EES	ESG	San Diego Housing Commission	Homeless Emergency Shelter Programs	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6426	\$ 362,816	\$ 358,316.46	\$ 358,316.46	2013	EES	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6427	\$ 435,847	\$ -	\$ -	2013	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6395	\$ 317,586	\$ 42,375.00	\$ 42,375.00	2012	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6292	\$ 250,000	\$ 250,000.00	\$ 250,000.00	2013	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
Various	\$ 1,000,000	\$ 2,262,626.00	\$ 2,262,626.00	2013	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ -	\$ 133,461.00	\$ 133,461.00	2013	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
6284	\$ 128,000	\$ 115,966.79	\$ 115,966.79	2013	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6283	\$ 60,000	\$ 59,937.73	\$ 59,937.73	2013	ME	CDBG	San Diego Housing Commission	Microenterprise Training and Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6282	\$ 130,362	\$ 105,350.34	\$ 105,350.34	2013	ME	CDBG	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6281	\$ 148,746	\$ 147,864.67	\$ 147,864.67	2013	ME	CDBG	Horn of Africa Community	San Diego Micro-enterprise Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6280	\$ 234,222	\$ 225,502.51	\$ 225,502.51	2013	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.2	LMCMC	EO	AA
6279	\$ 50,000	\$ 48,772.17	\$ 48,772.17	2013	ME	CDBG	Access, Inc.	Microenterprise Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ 39,169.00	\$ 54,513.18	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6213	\$ 308,860	\$ 523,185.00	\$ 523,185.00	2013	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
6290	\$ 375,493	\$ -	\$ -	2013	PF	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6287	\$ 725,399	\$ 435,202.16	\$ 435,202.16	2013	PF	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6278	\$ 352,901	\$ 39,657.00	\$ 39,657.00	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6277	\$ 295,635	\$ 137,876.20	\$ 137,876.20	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6276	\$ 1,459,180	\$ 399,143.27	\$ 399,143.27	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6275	\$ 199,840	\$ 11,093.94	\$ 11,093.94	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6274	\$ 47,000	\$ 47,000.00	\$ 47,000.00	2013	PF	CDBG	Pro Kids Golf Academy, Inc.	Netting Enclosure of Driving Range	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6273	\$ 110,249	\$ 110,249.00	\$ 110,249.00	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Dental Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6271	\$ 1,661,000	\$ -	\$ -	2013	PF	CDBG	City of San Diego Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6270	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PF	CDBG	City of San Diego Park & Recreation Department	Linda Vista Community Park Picnic Shelter	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6268	\$ 300,619	\$ 161,018.14	\$ 161,018.14	2013	PF	CDBG	Casa Familiar, Inc.	Social Service Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6254	\$ 107,723	\$ 72,811.48	\$ 72,811.48	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6128	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 570,095.05	\$ 620,000.00	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ 303,208.93	\$ 496,872.00	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ 289,843.00	\$ 289,843.00	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ 950,000.00	\$ 950,000.00	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6121	\$ 100,000	\$ 99,553.00	\$ 99,553.00	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ 383,397.00	\$ 383,397.00	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6117	\$ 330,000	\$ 330,000.00	\$ 330,000.00	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ 38,000.32	\$ 113,910.08	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 168,572.00	\$ 168,572.00	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 650,000.00	\$ 650,000.00	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ 247,378.08	\$ 247,378.08	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5471	\$ 85,959	\$ 10,827.68	\$ 82,006.68	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470 5116	\$ 179,639	\$ -	\$ 179,639.00	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ 106,203.58	\$ 107,396.19	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6269	\$ 690,000	\$ 551,028.00	\$ 551,028.00	2013	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Gompers Neighborhood Park ADA Upgrades	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6118	\$ 305,100	\$ 305,100.00	\$ 305,100.00	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
5573	\$ 207,152	\$ 29,809.00	\$ 207,152.00	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
6471	\$ 22,667	\$ 20,141.00	\$ 20,141.00	2013	PH	HOPWA	Townspople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6304	\$ 91,246	\$ 91,219.25	\$ 91,426.00	2013	PS	CDBG	The Angel's Depot	The Angel's Depot/Senior Food for a Week	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6303	\$ 375,452	\$ 375,452.00	\$ 375,452.00	2013	PS	CDBG	St. Vincent de Paul Village, Inc.	Family Living Program and Child Development Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6302	\$ 128,140	\$ 128,140.00	\$ 128,140.00	2013	PS	CDBG	Senior Community Centers of San Diego	Senior Nutrition Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6301	\$ 205,255	\$ 144,458.12	\$ 144,458.12	2013	PS	CDBG	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6300	\$ 199,951	\$ 199,951.00	\$ 199,951.00	2013	PS	CDBG	San Diego Second Chance Program	Job Readiness Training for Unemployed	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6299	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PS	CDBG	San Diego LGBT Community Center	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6298	\$ 562,176	\$ 503,620.11	\$ 503,620.11	2013	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6297	\$ 205,902	\$ 203,838.19	\$ 203,838.19	2013	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6296	\$ 100,000	\$ 99,230.15	\$ 99,230.15	2013	PS	CDBG	Mama's Kitchen, Inc.	Home-Delivered Meal Service	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6295	\$ 60,000	\$ 59,486.99	\$ 59,486.99	2013	PS	CDBG	Interfaith Shelter Network of San Diego	Rotational Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6294	\$ 75,255	\$ 71,570.69	\$ 71,570.69	2013	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6293	\$ 75,000	\$ 73,478.28	\$ 73,478.28	2013	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6305	\$ 120,560	\$ 30,979.45	\$ 30,979.45	2013	RE	CDBG	City of San Diego Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
6291	\$ 137,401	\$ -	\$ -	2013	RE	CDBG	Townspesople	Low-Income Housing Solar Power	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6289	\$ 186,000	\$ 133,300.00	\$ 133,300.00	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6288	\$ 226,569	\$ 91,479.63	\$ 91,479.63	2013	RE	CDBG	City of San Diego Environmental Services Department	Safe and Healthy Homes Project FY2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6286	\$ 720,711	\$ 256,519.05	\$ 256,519.05	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6285	\$ 101,437	\$ 22,195.26	\$ 22,195.26	2013	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6143	\$ 114,953	\$ 17,308.53	\$ 109,268.02	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 19,331.46	\$ 110,455.29	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ 1,231,878.00	\$ 1,231,878.00	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 109,103.40	\$ 200,000.00	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 165,356.54	\$ 271,643.88	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6137	\$ 170,227	\$ 58,248.19	\$ 167,273.29	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 246,731.24	\$ 906,081.99	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 7,462.76	\$ 100,938.00	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6123	\$ 103,099	\$ 101,652.29	\$ 101,652.29	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
5158	\$ 400,146	\$ -	\$ 400,146.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ -	\$ 138,241.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5145	\$ 599,091	\$ -	\$ 599,091.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
Various	\$ 2,698,507	\$ 5,647,266.00	\$ 5,647,266.00	2013	RH	HOME	San Diego Housing Commission	Rental Housing Production / Community Housing Development Organization	Goal 5, Objective 5.1, Outcome 5.1.1	N/A	DH	AF
6388	\$ 599,017	\$ 599,017.00	\$ 599,017.00	2013	TH	HOPWA	St. Vincent de Paul	Josue Homes I, II, III, IV, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6387	\$ 168,057	\$ 167,640.00	\$ 167,640.00	2013	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6386	\$ 102,180	\$ 100,534.00	\$ 100,534.00	2013	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6381	\$ 209,507	\$ 208,590.00	\$ 208,590.00	2013	TH	HOPWA	Fraternity House	Michaelle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6380	\$ 172,450	\$ 171,934.00	\$ 171,934.00	2013	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6472	\$ 36,333	\$ 36,042.00	\$ 36,042.00	2013	WSS	HOPWA	Townspeople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6470	\$ 38,625	\$ 38,625.00	\$ 38,625.00	2013	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6385	\$ 26,419	\$ 26,419.00	\$ 26,419.00	2013	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6382	\$ 252,350	\$ 250,355.00	\$ 250,355.00	2013	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program (HHSA)	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6379	\$ 32,059	\$ 30,981.00	\$ 30,981.00	2013	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	DH	AF
6378	\$ 59,560	\$ 59,560.00	\$ 59,560.00	2013	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6371	\$ 159,500	\$ 158,510.00	\$ 158,510.00	2013	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	SL	AA
6389	\$ 774,519	\$ 624,661.00	\$ 624,661.00	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6182	\$ 101,456	\$ 101,456.00	\$ 101,456.00	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Solutions Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESO ESG-Street Outreach
EES ESG-Emergency Shelter
EHP ESG-Homelessness Prevention
ERRH ESG-Rapid Rehousing
EHMIS ESG-Homeless Management Information System



APPENDIX F:

PROJECT LISTS

TABLE 6F:

*By CDBG National
Objective*

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CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6305	\$ 120,560	\$ 30,979.45	\$ 30,979.45	2013	RE	CDBG	City of San Diego Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
6271	\$ 1,661,000	\$ -	\$ -	2013	PF	CDBG	City of San Diego Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6270	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PF	CDBG	City of San Diego Park & Recreation Department	Linda Vista Community Park Picnic Shelter	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6269	\$ 690,000	\$ 551,028.00	\$ 551,028.00	2013	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Gompers Neighborhood Park ADA Upgrades	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6268	\$ 300,619	\$ 161,018.14	\$ 161,018.14	2013	PF	CDBG	Casa Familiar, Inc.	Social Service Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6254	\$ 107,723	\$ 72,811.48	\$ 72,811.48	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6160	\$ 50,000	\$ 21,994.38	\$ 38,968.97	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6128	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6125	\$ 414,763	\$ 289,843.00	\$ 289,843.00	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6118	\$ 305,100	\$ 305,100.00	\$ 305,100.00	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6117	\$ 330,000	\$ 330,000.00	\$ 330,000.00	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ 38,000.32	\$ 113,910.08	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
5437	\$ 165,000	\$ 106,203.58	\$ 107,396.19	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6304	\$ 91,246	\$ 91,219.25	\$ 91,426.00	2013	PS	CDBG	The Angel's Depot	The Angel's Depot/Senior Food for a Week	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6303	\$ 375,452	\$ 375,452.00	\$ 375,452.00	2013	PS	CDBG	St. Vincent de Paul Village, Inc.	Family Living Program and Child Development Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6302	\$ 128,140	\$ 128,140.00	\$ 128,140.00	2013	PS	CDBG	Senior Community Centers of San Diego	Senior Nutrition Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6301	\$ 205,255	\$ 144,458.12	\$ 144,458.12	2013	PS	CDBG	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6300	\$ 199,951	\$ 199,951.00	\$ 199,951.00	2013	PS	CDBG	San Diego Second Chance Program	Job Readiness Training for Unemployed	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6299	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PS	CDBG	San Diego LGBT Community Center	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6298	\$ 562,176	\$ 503,620.11	\$ 503,620.11	2013	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6297	\$ 205,902	\$ 203,838.19	\$ 203,838.19	2013	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6296	\$ 100,000	\$ 99,230.15	\$ 99,230.15	2013	PS	CDBG	Mama's Kitchen, Inc.	Home-Delivered Meal Service	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6295	\$ 60,000	\$ 59,486.99	\$ 59,486.99	2013	PS	CDBG	Interfaith Shelter Network of San Diego	Rotational Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6294	\$ 75,255	\$ 71,570.69	\$ 71,570.69	2013	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6293	\$ 75,000	\$ 73,478.28	\$ 73,478.28	2013	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA
6278	\$ 352,901	\$ 39,657.00	\$ 39,657.00	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6277	\$ 295,635	\$ 137,876.20	\$ 137,876.20	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6276	\$ 1,459,180	\$ 399,143.27	\$ 399,173.27	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6275	\$ 199,840	\$ 11,093.94	\$ 11,093.94	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6274	\$ 47,000	\$ 47,000.00	\$ 47,000.00	2013	PF	CDBG	Pro Kids Golf Academy, Inc.	Netting Enclosure of Driving Range	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6273	\$ 110,249	\$ 110,249.00	\$ 110,249.00	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Dental Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6127	\$ 620,000	\$ 570,095.05	\$ 620,000.00	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repair Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ 303,208.93	\$ 496,872.00	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6124	\$ 950,000	\$ 950,000.00	\$ 950,000.00	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6121	\$ 100,000	\$ 99,553.00	\$ 99,553.00	2012	PF	CDBG	Harmonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ 383,397.00	\$ 383,397.00	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6115	\$ 168,572	\$ 168,572.00	\$ 168,572.00	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 650,000.00	\$ 650,000.00	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ 247,378.08	\$ 247,378.08	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5573	\$ 207,152	\$ 29,809.00	\$ 207,152.00	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5471	\$ 85,959	\$ 10,827.68	\$ 82,006.68	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470 5116	\$ 179,639	\$ -	\$ 179,639.00	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6284	\$ 128,000	\$ 115,966.79	\$ 115,966.79	2013	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6283	\$ 60,000	\$ 59,937.73	\$ 59,937.73	2013	ME	CDBG	San Diego Housing Commission	Microenterprise Training and Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6282	\$ 130,362	\$ 105,350.34	\$ 105,350.34	2013	ME	CDBG	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6281	\$ 148,746	\$ 147,884.67	\$ 147,884.67	2013	ME	CDBG	Horn of Africa Community	San Diego Micro-enterprise Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6280	\$ 234,222	\$ 225,502.51	\$ 225,502.51	2013	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.2	LMCMC	EO	AA
6279	\$ 50,000	\$ 48,772.17	\$ 48,772.17	2013	ME	CDBG	Access, Inc.	Microenterprise Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ 39,169.00	\$ 54,513.18	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6292	\$ 250,000	\$ 250,000.00	\$ 250,000.00	2013	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
6291	\$ 137,401	\$ -	\$ -	2013	RE	CDBG	Townpeople	Low-Income Housing Solar Power	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6290	\$ 375,493	\$ -	\$ -	2013	PF	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6289	\$ 186,000	\$ 133,300.00	\$ 133,300.00	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6288	\$ 226,569	\$ 91,479.63	\$ 91,479.63	2013	RE	CDBG	City of San Diego Environmental Services Department	Safe and Healthy Homes Project FY2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6287	\$ 725,399	\$ 435,202.16	\$ 435,202.16	2013	PF	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA

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CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6286	\$ 720,711	\$ 256,519.05	\$ 256,519.05	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6285	\$ 101,437	\$ 22,195.26	\$ 22,195.26	2013	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6143	\$ 114,953	\$ 17,308.53	\$ 109,268.02	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 19,331.46	\$ 110,455.29	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ 1,231,878.00	\$ 1,231,878.00	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 109,103.40	\$ 200,000.00	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 165,356.54	\$ 271,643.88	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6137	\$ 170,227	\$ 58,248.19	\$ 167,273.29	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 246,731.24	\$ 906,081.99	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 7,462.76	\$ 100,938.00	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6123	\$ 103,099	\$ 101,652.29	\$ 101,652.29	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
5158	\$ 400,146	\$ -	\$ 400,146.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ -	\$ 138,241.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5145	\$ 599,091	\$ -	\$ 599,091.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6427	\$ 435,847	\$ -	\$ -	2013	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6426	\$ 290,954	\$ 270,308.91	\$ 270,308.91	2013	EES	ESG	San Diego Housing Commission	Homeless Emergency Shelter Programs	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6426	\$ 362,816	\$ 358,316.46	\$ 358,316.46	2013	EES	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6395	\$ 317,586	\$ 42,375.00	\$ 42,375.00	2012	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6213	\$ 308,860	\$ 523,185.00	\$ 523,185.00	2013	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
Various	\$ 1,000,000	\$ 2,262,626.00	\$ 2,262,626.00	2013	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 2,698,507	\$ 5,647,266.00	\$ 5,647,266.00	2013	RH	HOME	San Diego Housing Commission	Rental Housing Production / Community Housing Development Organization	Goal 5, Objective 5.1, Outcome 5.1.1	N/A	DH	AF
Various	\$ -	\$ 133,461.00	\$ 133,461.00	2013	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
6472	\$ 36,333	\$ 36,042.00	\$ 36,042.00	2013	WSS	HOPWA	Townpeople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6471	\$ 22,667	\$ 20,141.00	\$ 20,141.00	2013	PH	HOPWA	Townpeople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6470	\$ 38,625	\$ 38,625.00	\$ 38,625.00	2013	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6389	\$ 774,519	\$ 624,661.00	\$ 624,661.00	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6388	\$ 599,017	\$ 599,017.00	\$ 599,017.00	2013	TH	HOPWA	St. Vincent de Paul	Josee Homes I, II, III, IV, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6387	\$ 168,057	\$ 167,640.00	\$ 167,640.00	2013	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6386	\$ 102,180	\$ 100,534.00	\$ 100,534.00	2013	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6385	\$ 26,419	\$ 26,419.00	\$ 26,419.00	2013	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6382	\$ 252,350	\$ 250,355.00	\$ 250,355.00	2013	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program (HHSA)	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6381	\$ 209,507	\$ 208,590.00	\$ 208,590.00	2013	TH	HOPWA	Fraternity House	Michaëlle House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6380	\$ 172,450	\$ 171,934.00	\$ 171,934.00	2013	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6379	\$ 32,059	\$ 30,981.00	\$ 30,981.00	2013	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	DH	AF
6378	\$ 59,560	\$ 59,560.00	\$ 59,560.00	2013	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6371	\$ 159,500	\$ 158,510.00	\$ 158,510.00	2013	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	SL	AA
6182	\$ 101,456	\$ 101,456.00	\$ 101,456.00	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Solutions Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESO ESG-Street Outreach
EES ESG-Emergency Shelter
EHP ESG-Homelessness Prevention
ERRH ESG-Rapid Rehousing
EHMIS ESG-Homeless Management Information System



APPENDIX F:

PROJECT LISTS

TABLE 7F:

*By OPMF Objective
& Outcome*

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CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6305	\$ 120,560	\$ 30,979.45	\$ 30,979.45	2013	RE	CDBG	City of San Diego Environmental Services Department	Lead Safety Enforcement Program	Goal 7, Objective 7.3, Outcome 7.3.2	LMA	DH	AA
6291	\$ 137,401	\$ -	\$ -	2013	RE	CDBG	Townpeople	Low-Income Housing Solar Power	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6290	\$ 375,493	\$ -	\$ -	2013	PF	CDBG	St. Paul's Episcopal Homes, Inc.	St. Paul's Emergency Generator	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6289	\$ 186,000	\$ 133,300.00	\$ 133,300.00	2013	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6288	\$ 226,569	\$ 91,479.63	\$ 91,479.63	2013	RE	CDBG	City of San Diego Environmental Services Department	Safe and Healthy Homes Project FY2013	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6287	\$ 725,399	\$ 435,202.16	\$ 435,202.16	2013	PF	CDBG	City Heights Community Development Corporation	Sycamore Court Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6286	\$ 720,711	\$ 256,519.05	\$ 256,519.05	2013	RE	CDBG	City Heights Community Development Corporation	City Heights Neighborhood Rehabilitation Project	Goal 7, Objective 7.1, Outcome 7.1.1	LMH	DH	AA
6285	\$ 101,437	\$ 22,195.26	\$ 22,195.26	2013	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6143	\$ 114,953	\$ 17,308.53	\$ 109,268.02	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps WEER Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6142	\$ 115,037	\$ 19,331.46	\$ 110,455.29	2012	RE	CDBG	Urban Corps of San Diego County	Urban Corps CDBG Green Streets Project	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6141	\$ 1,231,878	\$ 1,231,878.00	\$ 1,231,878.00	2012	RE	CDBG	San Diego Housing Commission	Rehabilitation of Picador Boulevard Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6140	\$ 200,000	\$ 109,103.40	\$ 200,000.00	2012	RE	CDBG	Rebuilding Together San Diego	Roof Repair/Replacement Program & ADA Home Improvements	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6139	\$ 275,000	\$ 165,356.54	\$ 271,643.88	2012	RE	CDBG	Rebuilding Together San Diego	"Safe at Home" Minor Home Repair Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6137	\$ 170,227	\$ 58,248.19	\$ 167,273.29	2012	RE	CDBG	GRID Alternatives	San Diego Solar Affordable Homes Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
6136	\$ 906,082	\$ 246,731.24	\$ 906,081.99	2012	RE	CDBG	City Heights Community Development Corporation	Village View Home Apartments Rehabilitation and Renewal—Rebuild City Heights	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6135	\$ 100,938	\$ 7,462.76	\$ 100,938.00	2012	RE	CDBG	Burn Institute	Senior Smoke Alarm Program	Goal 7, Objective 7.1, Outcome 7.1.3	LMH	DH	AA
5158	\$ 400,146	\$ -	\$ 400,146.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5156	\$ 138,241	\$ -	\$ 138,241.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
5145	\$ 599,091	\$ -	\$ 599,091.00	2009	RE	CDBG	San Diego Housing Commission	Parker-Kier Apartments	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	DH	AA
6213	\$ 308,860	\$ 523,185.00	\$ 523,185.00	2013	MTB	HOME	San Diego Housing Commission	Tenant-Based Rental Assistance	Goal 5, Objective 5.3, Outcome 5.3.1	N/A	DH	AA
Various	\$ -	\$ 133,461.00	\$ 133,461.00	2013	HR	HOME	San Diego Housing Commission	Owner-Occupied Housing Rehabilitation	Goal 7, Objective 7.1, Outcome 7.1.1	N/A	DH	AA
6292	\$ 250,000	\$ 250,000.00	\$ 250,000.00	2013	HA	CDBG	Community HousingWorks	HomeOwnership Center	Goal 6, Objective 6.1, Outcome 6.1.1	LMH	DH	AF
6427	\$ 435,847	\$ -	\$ -	2013	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
6395	\$ 317,586	\$ 42,375.00	\$ 42,375.00	2012	ERRH	ESG	San Diego Housing Commission	Homeless Prevention and Re-Housing Activities	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	DH	AF
Various	\$ 1,000,000	\$ 2,262,626.00	\$ 2,262,626.00	2013	HB	HOME	San Diego Housing Commission	First-Time Homebuyer Program	Goal 6, Objective 6.1, Outcome 6.1.1	N/A	DH	AF
Various	\$ 2,698,507	\$ 5,647,266.00	\$ 5,647,266.00	2013	RH	HOME	San Diego Housing Commission	Rental Housing Production / Community Housing Development Organization	Goal 5, Objective 5.1, Outcome 5.1.1	N/A	DH	AF
6471	\$ 22,667	\$ 20,141.00	\$ 20,141.00	2013	PH	HOPWA	Townpeople	Housing Operations	Goal 4, Objective 4.1, Outcome 4.1.3	N/A	DH	AF
6389	\$ 774,519	\$ 624,661.00	\$ 624,661.00	2013	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6388	\$ 599,017	\$ 599,017.00	\$ 599,017.00	2013	TH	HOPWA	St. Vincent de Paul	Josue Homes I, II, III, IV, V & VI	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6387	\$ 168,057	\$ 167,640.00	\$ 167,640.00	2013	TH	HOPWA	Stepping Stone of San Diego	Enya House	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6386	\$ 102,180	\$ 100,534.00	\$ 100,534.00	2013	TH	HOPWA	Stepping Stone of San Diego	Central Avenue Sober Living	Goal 4, Objective 4.2, Outcome 4.2.1	N/A	DH	AF
6385	\$ 26,419	\$ 26,419.00	\$ 26,419.00	2013	WSS	HOPWA	South Bay Community Services	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	DH	AF
6381	\$ 209,507	\$ 208,590.00	\$ 208,590.00	2013	TH	HOPWA	Fraternity House	Michaele House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6380	\$ 172,450	\$ 171,934.00	\$ 171,934.00	2013	TH	HOPWA	Fraternity House	Fraternity House	Goal 4, Objective 4.2, Outcome 4.2.2	N/A	DH	AF
6379	\$ 32,059	\$ 30,981.00	\$ 30,981.00	2013	WSS	HOPWA	Community HousingWorks	Residential Services Coordinator	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	DH	AF
6378	\$ 59,560	\$ 59,560.00	\$ 59,560.00	2013	WSS	HOPWA	Being Alive San Diego	Helping Hands Moving Services	Goal 4, Objective 4.3, Outcome 4.3.3	N/A	DH	AF
6182	\$ 101,456	\$ 101,456.00	\$ 101,456.00	2012	WTB	HOPWA	County of San Diego Housing Authority	Tenant-Based Rental Assistance Program	Goal 4, Objective 4.1, Outcome 4.1.1	N/A	DH	AF
6284	\$ 128,000	\$ 115,966.79	\$ 115,966.79	2013	ME	CDBG	Union of Pan Asian Communities	Multicultural Economic Development Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6283	\$ 60,000	\$ 59,937.73	\$ 59,937.73	2013	ME	CDBG	San Diego Housing Commission	Microenterprise Training and Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6280	\$ 234,222	\$ 225,502.51	\$ 225,502.51	2013	ME	CDBG	ACCION San Diego	Microlending Program	Goal 9, Objective 9.3, Outcome 9.3.2	LMCMC	EO	AA
6279	\$ 50,000	\$ 48,772.17	\$ 48,772.17	2013	ME	CDBG	Access, Inc.	Microenterprise Development	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6133	\$ 150,000	\$ 39,169.00	\$ 54,513.18	2012	ME	CDBG	Southwestern Community College District	Small Business Development Center Microenterprise Technical Assistance Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AA
6282	\$ 130,362	\$ 105,350.34	\$ 105,350.34	2013	ME	CDBG	International Rescue Committee, Inc.	IRC CDBG Microenterprise Program	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6281	\$ 148,746	\$ 147,864.67	\$ 147,864.67	2013	ME	CDBG	Horn of Africa Community	San Diego Micro-enterprise Project	Goal 9, Objective 9.3, Outcome 9.3.1	LMCMC	EO	AF
6304	\$ 91,246	\$ 91,219.25	\$ 91,426.00	2013	PS	CDBG	The Angel's Depot	The Angel's Depot/Senior Food for a Week	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6303	\$ 375,452	\$ 375,452.00	\$ 375,452.00	2013	PS	CDBG	St. Vincent de Paul Village, Inc.	Family Living Program and Child Development Center	Goal 3, Objective 3.2, Outcome 3.2.1	LMC	SL	AA
6302	\$ 128,140	\$ 128,140.00	\$ 128,140.00	2013	PS	CDBG	Senior Community Centers of San Diego	Senior Nutrition Program	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6301	\$ 205,255	\$ 144,458.12	\$ 144,458.12	2013	PS	CDBG	San Diego Volunteer Lawyer Program, Inc.	Safe and Secure Families Project	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6300	\$ 199,951	\$ 199,951.00	\$ 199,951.00	2013	PS	CDBG	San Diego Second Chance Program	Job Readiness Training for Unemployed	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6299	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PS	CDBG	San Diego LGBT Community Center	Behavioral Health Services	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6298	\$ 562,176	\$ 503,620.11	\$ 503,620.11	2013	PS	CDBG	San Diego Housing Commission	Homeless Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6297	\$ 205,902	\$ 203,838.19	\$ 203,838.19	2013	PS	CDBG	San Diego Housing Commission	Cortez Hill Family Center	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6296	\$ 100,000	\$ 99,230.15	\$ 99,230.15	2013	PS	CDBG	Mama's Kitchen, Inc.	Home-Delivered Meal Service	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6295	\$ 60,000	\$ 59,486.99	\$ 59,486.99	2013	PS	CDBG	Interfaith Shelter Network of San Diego	Rotational Shelter Program	Goal 3, Objective 3.1, Outcome 3.1.1	LMC	SL	AA
6294	\$ 75,255	\$ 71,570.69	\$ 71,570.69	2013	PS	CDBG	Family Health Centers of San Diego	Safe Point San Diego	Goal 2, Objective 2.3, Outcome 2.3.1	LMC	SL	AA
6293	\$ 75,000	\$ 73,478.28	\$ 73,478.28	2013	PS	CDBG	Catholic Charities	Rachel's Women's Center	Goal 3, Objective 3.1, Outcome 3.1.2	LMC	SL	AA

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IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
6278	\$ 352,901	\$ 39,657.00	\$ 39,657.00	2013	PF	CDBG	Urban Corps of San Diego County	Campus Safety and Security Enhancement	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6277	\$ 295,635	\$ 137,876.20	\$ 137,876.20	2013	PF	CDBG	Union of Pan Asian Communities	UPAC Seismic Retrofit	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6276	\$ 1,459,180	\$ 399,143.27	\$ 399,143.27	2013	PF	CDBG	San Ysidro Health Center	SDCDC Expansion Project	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6275	\$ 199,840	\$ 11,093.94	\$ 11,093.94	2013	PF	CDBG	San Diego Center for Children	Campus Improvements FY 2013	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6274	\$ 47,000	\$ 47,000.00	\$ 47,000.00	2013	PF	CDBG	Pro Kids Golf Academy, Inc.	Netting Enclosure of Driving Range	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6273	\$ 110,249	\$ 110,249.00	\$ 110,249.00	2013	PF	CDBG	La Maestra Family Clinic, Inc.	La Maestra Dental Expansion	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6271	\$ 1,661,000	\$ -	\$ -	2013	PF	CDBG	City of San Diego Park & Recreation Department	Memorial Pool Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6270	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2013	PF	CDBG	City of San Diego Park & Recreation Department	Linda Vista Community Park Picnic Shelter	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6269	\$ 690,000	\$ 551,028.00	\$ 551,028.00	2013	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Gompers Neighborhood Park ADA Upgrades	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6268	\$ 300,619	\$ 161,018.14	\$ 161,018.14	2013	PF	CDBG	Casa Familiar, Inc.	Social Service Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6254	\$ 107,723	\$ 72,811.48	\$ 72,811.48	2012	PF	CDBG	City of San Diego Park & Recreation Department	Azalea Park	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6160	\$ 50,000	\$ 21,994.38	\$ 38,968.97	2012	CB	CDBG	Local Initiatives Support Corporation	Neighborhoods First II	Goal 12, Objective 12.1, Outcome 12.1.1	LMA	SL	AA
6128	\$ 100,000	\$ 100,000.00	\$ 100,000.00	2012	PF	CDBG	Sherman Heights Community Center Corporation	Main Building and Yellow Housing Revitalization	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6127	\$ 620,000	\$ 570,095.05	\$ 620,000.00	2012	PF	CDBG	San Diego Food Bank Corporation	Warehouse Docks, Roadway Improvements, Storing Room/Clean Repack Room Addition, and New Racking System	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6126	\$ 496,872	\$ 303,208.93	\$ 496,872.00	2012	PF	CDBG	San Diego Center for Children	Campus Improvements Project to Meet Capacity, Safety, Security, and Compliance 2012	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6125	\$ 414,763	\$ 289,843.00	\$ 289,843.00	2012	PF	CDBG	City of San Diego Commission for Arts and Culture	Aztec Brewery Historic Rathskeller Restoration	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6124	\$ 950,000	\$ 950,000.00	\$ 950,000.00	2012	PF	CDBG	PATH Ventures	Connections Housing	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6123	\$ 103,099	\$ 101,652.29	\$ 101,652.29	2012	RE	CDBG	Metropolitan Area Advisory Committee on Anti-Poverty in San Diego County	5471 PJAM Safety Improvements	Goal 7, Objective 7.2, Outcome 7.2.1	LMH	SL	AA
6121	\$ 100,000	\$ 99,553.00	\$ 99,553.00	2012	PF	CDBG	Hamonium, Inc.	San Diego Regional Teen Center Public Facility Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6120	\$ 383,397	\$ 383,397.00	\$ 383,397.00	2012	PF	CDBG	Family Health Centers of San Diego	City Heights Family Health Center Women's Clinic	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6118	\$ 305,100	\$ 305,100.00	\$ 305,100.00	2012	PF-ADA	CDBG	City of San Diego Park & Recreation Department	Views West Neighborhood Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMA	SL	AA
6117	\$ 330,000	\$ 330,000.00	\$ 330,000.00	2012	PF	CDBG	City of San Diego Park & Recreation Department	Recreation Center Gymnasium Floor Replacement—Three Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6116	\$ 152,000	\$ 38,000.32	\$ 113,910.08	2012	PF	CDBG	City of San Diego Park & Recreation Department	Park Security Lights Upgrades—Ten Locations	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6115	\$ 168,572	\$ 168,572.00	\$ 168,572.00	2012	PF	CDBG	Center for Community Solutions	Project H.E.A.L.	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6114	\$ 650,000	\$ 650,000.00	\$ 650,000.00	2012	PF	CDBG	Boys and Girls Clubs of Greater San Diego	Clairemont Boys and Girls Club Resource and Training Center	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
6113	\$ 412,000	\$ 247,378.08	\$ 247,378.08	2012	PF	CDBG	Balboa Park Cultural Partnership	Balboa Park ADA Upgrades	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5573	\$ 207,152	\$ 29,809.00	\$ 207,152.00	2010	PF-ADA	CDBG	Friends of the Riford Center	Riford Center	Goal 2, Objective 2.1, Outcome 2.1.1	LMC	SL	AA
5482	\$ 100,000	\$ -	\$ -	2010	PF	CDBG	Ocean Beach Community Development Corporation	North Ocean Beach Gateway	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA

CITY OF SAN DIEGO
CDBG, HOME, ESG, AND HOPWA PROJECTS IN IMPLEMENTATION IN FISCAL YEAR 2013

IDIS	Allocation	FY 2013 Expenditure	Total Expenditure	Funding Year	Category	Program	Agency	Project	Goal, Objective, Outcome	CDBG National Objective	OPMF Objective	OPMF Outcome
5471	\$ 85,959	\$ 10,827.68	\$ 82,006.68	2010	PF	CDBG	San Diego Rescue Mission	Installation—Nueva Vida Haven, Recuperative Care Unit, and Clinic Areas	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5470 5116	\$ 179,639	\$ -	\$ 179,639.00	2010	PF	CDBG	San Diego Center for Children	Main Campus Facilities Improvements	Goal 7, Objective 7.2, Outcome 7.2.2	LMC	SL	AA
5437	\$ 165,000	\$ 106,203.58	\$ 107,396.19	2009	PF	CDBG	City of San Diego Engineering & Capital Projects Department	Stockton Lights	Goal 7, Objective 7.2, Outcome 7.2.2	LMA	SL	AA
6426	\$ 290,954	\$ 270,308.91	\$ 270,308.91	2013	EES	ESG	San Diego Housing Commission	Homeless Emergency Shelter Programs	Goal 3, Objective 3.1, Outcome 3.1.1	N/A	SL	AA
6426	\$ 362,816	\$ 358,316.46	\$ 358,316.46	2013	EES	ESG	San Diego Housing Commission	Cortez Hill Family Shelter	Goal 3, Objective 3.2, Outcome 3.2.1	N/A	SL	AA
6472	\$ 36,333	\$ 36,042.00	\$ 36,042.00	2013	WSS	HOPWA	Townspesople	Emergency Housing	Goal 4, Objective 4.3, Outcome 4.3.4	N/A	SL	AA
6470	\$ 38,625	\$ 38,625.00	\$ 38,625.00	2013	WSS	HOPWA	Being Alive San Diego	Information and Referral Program	Goal 4, Objective 4.4, Outcome 4.4.1	N/A	SL	AA
6382	\$ 252,350	\$ 250,355.00	\$ 250,355.00	2013	WSS	HOPWA	County of San Diego	HIV, STD, and Hepatitis Branch Case Management Program (HHSA)	Goal 4, Objective 4.3, Outcome 4.3.2	N/A	SL	AA
6371	\$ 159,500	\$ 158,510.00	\$ 158,510.00	2013	WSS	HOPWA	Mama's Kitchen, Inc.	HOPWA Nutrition Project (HNP)	Goal 4, Objective 4.3, Outcome 4.3.1	N/A	SL	AA

KEY

PF CDBG-Public Facility/Improvement
PF-ADA CDBG-Architectural Barrier Removal
PS CDBG-Public Services
ME CDBG-Microenterprise Assistance
HA CDBG-Homeownership Assistance
RE CDBG-Housing Rehabilitation
AQ CDBG-Acquisition
CB CDBG-Non-Profit Organization Capacity Building

HB HOME-Homeownership
HR HOME-Homeowner Rehabilitation
RH HOME-Rental Housing
MTB HOME-Tenant-Based Rental Assistance

WTB HOPWA-Tenant-Based Rental Assistance
TH HOPWA-Transitional Housing
PH HOPWA-Permanent Housing
WSS HOPWA-Supportive Services
STRMU HOPWA-Short-Term Rent, Mortgage, and Utility Assistance

CDBG Community Development Block Grant Program
HOME HOME Investment Partnerships Program
HOPWA Housing Opportunities for Persons with AIDS Program
ESG Emergency Solutions Grants Program

DH Decent Housing
SL Suitable Living Environment
EO Economic Opportunity
AA Availability/Accessibility
AF Affordability
SU Sustainability
OPMF Outcome Performance Measurement Framework

ESO ESG-Street Outreach
ES ESG-Emergency Shelter
EHP ESG-Homelessness Prevention
ERRH ESG-Rapid Rehousing
EHMIS ESG-Homeless Management Information System

