

# **APPENDIX P:**

## **ESG REPORTING VIA eCON PLANNING SUITE**

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# Fiscal Year 2013 CAPER

## ESG eCon Planning Suite Reporting



Emergency Solutions Grants (ESG) recipients are required to complete screens CR-60, CR-65, CR-70, and CR-75 of the Consolidated Annual Performance and Evaluation Report (CAPER) module in the eCon Planning Suite of the Integrated Disbursement and Information System (IDIS) of the United States Department of Housing and Urban Development (HUD). The following tables meet this HUD requirement and are submitted as part of the City of San Diego's Fiscal Year 2013 CAPER.

### CR-60 ESG (ESG Recipients Only)

Regulation Citation(s): 24 CFR 91.520(g)

#### Section 1: Basic ESG Recipient & Sub-Recipient Information

The following tables present information on the City of San Diego and San Diego Housing Commission as the ESG recipient and sub-recipient, respectively:

Table 1a: Recipient Information

Recipient Name	City of San Diego
Name of Organization of Department Administering Funds	Economic Development
Organizational DUNS Number	138735407
EIN/TIN Number	95-6000776
Identify the Field Office	Los Angeles
Identify CoC(s) in which the recipient or sub-recipient will provide ESG assistance	San Diego City and County Continuum of Care (CA-601)
City	San Diego
State	California
Banking Flag	–
Block Access Flag	–
Entitlement Flag	Yes
Organization Type	Government

Table 1b. Sub-Recipient Information

Sub-Recipient or Contractor Name	San Diego Housing Commission
City, State, and ZIP Code	San Diego, California 92101
DUNS Number	41481276
Is sub-recipient a VAWA-DV provider	No
Sub-recipient Organization Type	Government
ESG Subgrant or Contract Award Amount	\$1,177,964(FY 2013 allocation); \$372,022 (FY 2012 second allocation)

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### CR-65 ESG Persons Assisted (ESG Recipients Only)

Regulation Citation(s): 24 CFR 91.520(g)

#### Section 2: Homeless Prevention Activities

The City of San Diego and San Diego Housing Commission accomplished the following homeless prevention activities with ESG funds:

Table 2a. Household Information

Number of Persons in Household	Cortez Hill <sup>1</sup>	VVSD <sup>2</sup>	Alpha <sup>3</sup>	PATH <sup>4</sup>
Adults	212	608	1015	299
Children	340	0	0	0
Don't Know/Refused	0	0	0	0
Missing Information	0	0	0	0
<b>Total</b>	<b>552</b>	<b>608</b>	<b>1015</b>	<b>299</b>

Table 2b. Gender Information

Gender	Cortez Hill	VVSD	Alpha	PATH
Male	221	597	699	187
Female	331	11	316	108
Transgender	0	0	0	4 <sup>5</sup>
Unknown	0	0	0	0
<b>Total</b>	<b>552</b>	<b>608</b>	<b>1015</b>	<b>299</b>

Table 2c. Age Information

Number of Persons in Households	Cortez Hill	VVSD	Alpha	PATH
Under 18	340	0	0	0
18-24	29	11	134	18
Over 24	183	597	881 <sup>6</sup>	274
Don't Know/Refused	0	0	0	7
Missing Information	0	0	0	0
<b>Total</b>	<b>552</b>	<b>608</b>	<b>1015</b>	<b>299</b>

<sup>1</sup> Cortez Hill Family Center managed by YWCA of San Diego County (sub-recipient of San Diego Housing Commission).

<sup>2</sup> Veterans Village of San Diego (sub-recipient of San Diego Housing Commission).

<sup>3</sup> Alpha Project for the Homeless (sub-recipient of San Diego Housing Commission).

<sup>4</sup> People Assisting The Homeless (sub-recipient of San Diego Housing Commission).

<sup>5</sup> There were four (4) Transgender people categorized as Female in HMIS due to ID badges and how they printed.

<sup>6</sup> Age ranges used were 18–30, 31–50, and 51–61.

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Table 2d. Special Populations Served

Sub-Population	Cortez Hill—Total for Emergency Shelters	VVSD—Total for Emergency Shelters	Alpha—Total for Emergency Shelters	PATH—Total for Emergency Shelters
Veterans	7	608	107	42
Victims of Domestic Violence	39	2	89	44
Elderly	N/A	104	95	28
HIV/AIDS	0	2	5	17
Chronically Homeless	0	444	588	165
Persons with Disabilities:				
Severely Mentally Ill	10	169	153	73
Chronic Substance Abuse	2	134	46	28
Other Disability	N/A	225	22	92
<b>Total (Unduplicated if Possible)</b>	<b>58</b>	<b>1,688</b>	<b>1,105</b>	<b>489</b>

### Section 3: Rapid Re-Housing

The City of San Diego and the San Diego Housing Commission assisted the following populations with rapid re-housing activities using ESG funds:

Table 3a. Household Information

Number of Persons in Household	Total
Adults	95
Children	11
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>106</b>

Table 3b. Gender Information

Gender	Total
Male	53
Female	53
Transgender	0
Unknown	0
<b>Total</b>	<b>106</b>

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Table 3c. Age Information

Number of Persons in Households	Total
<b>Under 18</b>	11
<b>18-24</b>	8
<b>Over 24</b>	87
<b>Don't Know/Refused</b>	0
<b>Missing Information</b>	0
<b>Total</b>	106

Table 3d. Special Populations Served

Sub-Populations	Total Persons Served Rapid Re-Housing
<b>Veterans</b>	20
<b>Victims of Domestic Violence</b>	2
<b>Elderly</b>	6
<b>HIV/AIDS</b>	0
<b>Chronically Homeless</b>	61
<i>Persons with Disabilities:</i>	
<b>Severely Mentally Ill</b>	1
<b>Chronic Substance Abuse</b>	3
<b>Other Disability</b>	1
<b>Total (Unduplicated if Possible)</b>	94

### CR-70 ESG Assistance Provided (ESG Recipients Only)

Regulation Citation(s): 24 CFR 91.520(g)

#### Section 4: Shelter Utilization

The following section shows data on shelter utilization rates. Local data sources were used to populate the tables.

Table 4. Shelter Utilization

	Cortez Hill	VVSD	Alpha	PATH
<b>Number of Beds—Rehabbed</b>	0	0	0	0
<b>Number of Beds—Conversion</b>	0	0	0	0
<b>Total Number of Bed-Nights Available</b>	54,750	30,900	42,400	22,500

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	Cortez Hill	VVSD	Alpha	PATH
<b>Total Number of bed-nights provided</b>	52,560	28,700	42,400	15,618
<b>Capacity Utilization</b>	96%	93%	100%	69%

**CR-75 ESG Expenditures (ESG Recipients Only)**

Regulation Citation(s): 24 CFR 91.520(g)

**Section 5: Expenditures**

The following section shows ESG expenditures on ESG components and match sources. Local financial data was used to complete the tables.

Table 5a: ESG Expenditures for Homeless Prevention

	FY 2010	FY 2011	FY 2012
<b>Expenditures for Rental Assistance</b>	N/A	N/A	N/A
<b>Expenditures for Housing Relocation &amp; Stabilization Service—Financial Assistance</b>	N/A	N/A	N/A
<b>Expenditures for Housing Relocation &amp; Stabilization Services—Services</b>	N/A	N/A	N/A
<b>Expenditures for Homelessness Prevention under Emergency Shelter Grants Program</b>	N/A	N/A	N/A
<b>Subtotal Homeless Prevention</b>	N/A	N/A	N/A

Table 5b: ESG Expenditures for Rapid Re-Housing

	FY 2010	FY 2011	FY 2012
<b>Expenditures for Rental Assistance</b>	N/A	N/A	N/A
<b>Expenditures for Housing Relocation &amp; Stabilization Service—Financial Assistance</b>	N/A	N/A	\$42,375

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	FY 2010	FY 2011	FY 2012
<b>Expenditures for Housing Relocation &amp; Stabilization Services— Services</b>	N/A	N/A	N/A
<b>Expenditures for Homelessness Prevention under Emergency Shelter Grants Program</b>	N/A	N/A	N/A
<b>Subtotal Re-Housing Prevention</b>	N/A	N/A	\$42,375

Table 5c: ESG Expenditures for Emergency Shelter

ESG Expenditures for Emergency Shelters	FY 2010	FY 2011	FY 2012
<b>Essential Services</b>	\$661,244	\$642,555.76	\$628,303

Table 5d: Other Grant Expenditures

Other Grant Expenditures	FY 2010	FY 2011	FY 2012
<b>Administration<sup>7</sup></b>	0	0	\$75,400.63

Table 5e: Total Amount of Funds Expended on ESG Activities

Total ESG Funds Expended	FY 2010	FY 2011	FY 2012
<b>\$2,049,878.39</b>	\$661,244	\$642,555.76	\$746,078.63

Table 5f: Match Source

Match Source	FY 2010	FY 2011	FY 2012
<b>Other Non-ESG HUD Funds</b>	\$787,409	\$779,133.94	\$662,314
<b>Local Government</b>	\$200,000	\$200,000	\$200,000
<b>Total Match Amount</b>	\$987,409	\$979,133.94	\$862,314

<sup>7</sup> ESG Administration expenditures were covered by CDBG in FY 2010 and FY 2011.



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Table 5g: TOTAL

	FY 2010	FY 2011	FY 2012
<b>Total Amount of Funds Expended</b>			
<b>\$4,878,735.33</b>	\$1,648,653	\$1,621,689.70	\$1,608,392.63

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